



COMMISSION MEETING

677 Bio Avenue Ellsworth, WI 54011

April 21st 2022 8:30 a.m.

Please join my meeting from your computer, tablet or smartphone.

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Roll call.

CONSENT AGENDA:

1. Approval of bills.
2. Approval of March 24th Minutes

FINANCIAL REPORTS:

3. Approval of the March financial reports.

FACILITIES REPORT:

4. Facility report

OLD BUSINESS

5. Receiving station update

NEW BUSINESS

6. 2021 Audit Review, Jonathan Sherwood,

MISCELLANEOUS:

7. Communications and future agenda items.

ADJOURNMENT:

8. Adjournment.

Randy Lindquist.
Superintendent



MEMORANDUM

To: Commissioners

From: Randy Lindquist,

Date: 4-13-2022

Title: Agenda Item 1 Approval of bills

Total of bills paid	\$241,716.36
Total Payroll	\$9,697.11
Total Payments	\$251,413.47

1 OPERATING CHECKING

Accounting Checks

Posted From: 3/18/2022 From Account:
Thru: Thru Account:

Check Nbr	Check Date	Payee	Amount
ETF	3/30/2022	EMPLOYEE TRUST FUNDS	1,897.48
		Manual Check	
IRS	3/28/2022	IRS - 941 V PAYMENT	3,338.66
		Manual Check	
XCEL	3/28/2022	XCEL ENERGY	5,390.76
		Manual Check	
15675	3/28/2022	CITY OF RIVER FALLS Travel Center	531.26
15676	3/28/2022	COUNTY-WIDE EXTINGUISHER SERVICE INC FIRE EXTINGUISHER INSPECTION & SERVICE	97.50
15677	3/28/2022	Donohue & Associates, Inc	10,712.28
15678	3/28/2022	GRAYMONT (WI) LLC	9,942.21
15679	3/28/2022	HAWKINS, INC.	7,985.71
15680	3/28/2022	Municipal Environmental Group	500.00
15681	3/28/2022	O'Neil 5 Star Inc Centrifuge to Kenosha	1,500.00
15682	3/28/2022	RELIANCE ELECTRIC MOTORS	27,525.46
15683	3/28/2022	HOFMEISTER OIL CO 067302 MOBIL DTE 26	299.49
15684	3/31/2022	PORCUPINE ENTERPRIZES LLC March Transprotation	80,290.65
15685	4/08/2022	CITY OF RIVER FALLS Travel Center	390.23
15686	4/08/2022	COORDINATED BUSINESS SYSTEMS	50.81
15687	4/08/2022	CARD MEMBER SERVICES	1,516.81
15688	4/08/2022	GRAYMONT (WI) LLC	4,713.83
15689	4/08/2022	HUEBSCH ACCT#60595	997.46
15690	4/08/2022	PAULS INDUSTRIAL GARAGE INC ACCT#114609	73.50
15691	4/08/2022	POWERPLAN OIB ACCT#885024198	114.57

1 OPERATING CHECKING

Accounting Checks

Posted From: 3/18/2022 From Account:
Thru: Thru Account:

Check Nbr	Check Date	Payee	Amount
15692	4/08/2022	SCHWING BIOSET, INC - WI	80,723.20
15693	4/08/2022	SECURIAN FINANCIAL GROUP INC 5-2022	131.34
15694	4/08/2022	Waltz Ace Hardware	85.82
15695	4/08/2022	WE ENERGIES ACCT#3643-488-772	76.78
WI457	3/28/2022	Empower Retirement Deffered comp 3-28-2022 Payroll	750.00
		Manual Check	
WI457	4/08/2022	Empower Retirement Deffered comp 4-11-2022 Payroll	750.00
		Manual Check	
WIDOR	3/28/2022	WI DEPT REVENUE W/H TAX TA #600-0000053603-03	607.31
		Manual Check	
AT&TPHONE	3/28/2022	AT&T Phone	196.94
		Manual Check	
HEALTHPART	3/28/2022	HEALTH PARTNERS 4-2022	347.60
		Manual Check	
AT&TINTERNET	3/29/2022	AT&T Internet ACCT#715 273-6461 441 3	178.70
		Manual Check	
Grand Total			241,716.36

1 OPERATING CHECKING

Accounting Checks

Posted From: 3/18/2022
Thru:

From Account:
Thru Account:

Amount

Total Expenditure from Fund # 100 - OPERATING FUND

241,716.36

Total Expenditure from all Funds

241,716.36

4/12/2022 11:04 AM

Reprint Payroll Register Totals Only
All Employees

Page: 1
PAYRL

Check Date From: 3/18/2022
Thru:

From Dept:
Thru Dept:

Pay Periods: 3/12/2022 Thru: 4/08/2022
(Male: 7 Female: 0)

Total Checks: 7

Earnings:

Regular Pay	13,721.60	480.00	Hours
Overtime Pay	730.27	18.50	Hours
Health Savings	1,200.00		

15,651.87

NET PAY 9,697.11

Flexible Time Off:

	<u>Earned</u>	<u>Used</u>
Sick Hours	16.00	3.00
Vacation Hours	0.00	44.50
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	16.00	47.50

West Central Wisconsin Biosolids Facility

Commission meeting

March 24th 2022

Board Members Present: Gary Newton, Greg Engeset, John Bond, Steve Skinner

Board Member Absent: Kevin Westhuis

Others present: Matt Holmen, Jeremy Wood, Chris Teeters, Craig Smith, Jim Thanig, Kip Peters, Rich Bignell, Ryan Bignell, Eric Lynne

Meeting was called to order by Gary Newton at 8:35 am.

Consent Agenda:

Motion was made and passed to approve February bills totaling \$170,453.03. M/S Greg/John

Motion was made and passed to approve February 17th minutes with correction showing Greg Engeset absent instead of present. M/S Steve/Greg

Financial Report:

Randy discussed financial report outlined in agenda packet. Motion was made and passed to approve financial report. M/S John/Greg

Facilities Report:

Chris Teeters and Craig Smith with Synagro were present to give a transportation update. Company is buying three new semi tractors and trailers for hauling sludge. Chris reported that one tanker trailer is built. Two more tanker trailers are currently being built. The idea with the new equipment is for better reliability for hauling sludge. Once the units are ready for hauling, trucks will be brought to the Biosolids facility.

Centrisys Centrifuge: as stated at last month's meeting the Centrisys centrifuge was found to have a bad bearing seal during a weekly maintenance check. Arrangements were made with O'Neil 5 Star Trucking to ship it to Kenosha for repair. Staff removed the rotating assembly from the frame and motor was prepared it for shipping. It was picked up 3-9-2022 and delivered to Centrisys on 3-11 Upon arrival at Centrisys Corp, the unit was dismantled and inspected. The unit needed more repairs than just bearings and seals and would require 2-4 weeks to complete rather than the one-week turnaround time originally stated.

Alfa Laval Centrifuge: On February 11th staff started using the Alfa Laval as the main centrifuge. They ran the unit daily for almost 3 weeks and found it to be working well and were comfortable sending the Centrisys unit away for repair. On Monday 3-14 the Alfa Laval main bowl motor VFD faulted, and the main drive motor belts were adjusted as they seemed loose. At this time, staff found that the motor bearings were getting noisy and the motor shaft had some abnormal movement. Randy discussed repair / replacement options with Reliance Electric motor repair. Bearings for the motor could take two days to get, and a couple more days to install. If shaft was damaged, that would add more time to the repair. With this information we ordered a new motor. There was one available in Arkansas. We requested the fastest shipping option available. The Alfa was still operating until normal shutdown at 2:00pm. On Tuesday 3-15 the unit was started and ran fine until 7:30am when again the VFD drive

faulted. Staff found a cut in the insulation of one of the primary feed wires. There was enough wire to cut beyond the damage and re-install. The unit was again started up and able to continue operating. This went on until around 11:30am when the motor overheated and was shut down. Bearing temps reached 250 degrees, and the motor was no longer operable. Motor was removed and taken to Reliance electric for repair. On Thursday 3-17 the new motor arrived, staff installed onto the centrifuge, wiring connections were not the same as the previous motor so an electrician was needed to run new conduits and junction boxes. This work was performed on Friday 3-18, Centrifuge was started and operable on Friday 3-18 @ 1:45pm.

Bioset update from Schwing is that the screw mixer is still in production waiting for back-ordered parts. This unit was approved and ordered March 19th, 2021, so we are now over one year of waiting.

Old Business:

Erik Lynne with Donohue Engineering presented on what they have been working on since the last time we talked with Donohue. Erik presented a preliminary sludge receiving improvement plan. He talked about design options. One option would be to add extra tank storage capacity under current receiving area and options for facility screening. He is going to put together cost to do the proposed options and present back to Board next month.

New Business:

Randy presented City of Lake City signed renewal contract. Motion was made and passed to approve contract. M/S Greg /Steve

Randy talked about a request for an employee to get reimbursement for health deductible. The issue is the employee was under the assumption that their health insurance deductible had been met when they sought care in December 2021. They were subsequently billed \$1,200 for care received because of how the health insurance policy with an increased deductible renews. In their discussion with JA Counter they learned that their deductible reset on January 1st and this expense would not count towards the 2022 annual deductible.

Health savings account deductibles run on a calendar year of Jan 1 to December 31, The health insurance policy period was 11-1-2020 to 12-1-2021. The renewed policy starting December 1st 2021 had an increase to the deductible of \$1,200. Because the policy period and the deductible period are different, this \$1,200 out of pocket expense had to be paid in both 2021 and 2022. The employee is asking for reimbursement of the increased out of pocket expense.

This can be avoided from happening in the future with a policy that renews January 1st of each year. Doing this however would not allow for actual rates of the upcoming year when the budget is approved. The new rate would only be known after the budget is done. This may or may not be of concern and we could estimate the health insurance costs just like it is for other budgeted items. After much discussion Randy was asked to check into having health care plan run January to December each calendar year to avoid the issue in the future. Motion was made and passed to reimburse the increase difference of \$1,200 dollars to the employee. M/S Greg/John

Miscellaneous:

Donohue to give project update at next month meeting.

Adjournment:

Meeting adjourned at 9:50am. Motion made and passed to adjourn. M/S Steve/Greg



MEMORANDUM

To: Commissioners

From: Randy Lindquist,

Date: 4-13-2022

Title: Agenda Item 3 Financial Reports

Bank balance as of 4/13/2022 is \$2,560,991.30

March Revenues

Members	\$192,919.58
Non Members	<u>\$ 47,925.40</u>
Total	\$240,844.98

March Expenses

Operating cost	\$75,652.76
Maintenance	\$29,803.40
Admin	\$12,880.78
Replacement fund	\$27,083.33
Transportation	<u>\$80,290.65</u>
	\$225,710.92

This leaves a surplus of \$15,134.06 for the month of March.

Year to date as of 3/1/2022

	Actual	Budget	Over / (Under)
Revenues	\$675,393.11	\$660,153.15	\$15,785.96
Expenses	\$590,293.69	\$660,153.15	(\$69,859.46)

Future financial concerns.

Chemical Costs

Polymer cost from Polydyne have gone from 1.22 /pound to 1.65/pound. Hawkins current pricing is at 1.87/pound. This could result in an additional \$60,000 per year in polymer costs. 2021 polymer budget was \$175,000 with actual cost being \$162,819.00 The 2022 budget was increased from 175,000 to 200,000 but I do not believe this will cover all increases for 2022 unless we see petroleum prices decrease. At this time, I would anticipate 2022 polymer costs to be at last \$215,000 or about 15,000 over budget

Ferric Chloride costs are rising as well. January of 2022, we paid 1.60/ gallon and now we are paying 1.85 per gallon. This could be another \$10,000 in unexpected costs

Lime increased from \$171.50 /ton to \$187.79/ton, we use approximately 850 to 1050 tons per year, for an additional \$16,290 in lime costs. Lime delivery fuel charge has varied between 38.40 to 140.80 per load. In 2021 we budgeted \$175,000 and only spent \$148,063 and in 2022 we budgeted \$180,000. I would project our 2022 annual lime costs to be \$188,000 or 8,000 over budget.

Transportation Costs

At the end of March, we see that transportation costs are already slightly over budget. I had planned for an increase starting in July with Synagro taking over and we have used up any buffer that was built into that change. This means that we will be considerably over budget for transportation expenses by year end. As these costs are a direct pass through to the communities, they will not have any impact on our processing rates, they do however impact each community in higher biosolids treatment costs.

Recent equipment repairs

The recent repairs to the dewatering equipment this year are at \$78,000 in unexpected repair costs. This can easily be paid for with replacement funds. However, this decreases the funds available for future projects.

West Cental Wisconsin Biosolids Facility

month # 3

Budget Statement

The period of March 1-31, 2022

	Current Month March-22	Budgeted March-22	Variance	YTD actual 2022	YTD Budget 2022	Variance	Budget 2022	% of Budget
Revenues:								
Charges to member facilities	192,919.58	174,013.45	18,906.13	552,183.68	522,040.36	30,143.32	\$ 2,088,161.45	26%
Charges to non-member facilities	47,925.40	46,037.60	1,887.80	123,755.43	138,112.79	(14,357.36)	\$ 552,451.14	22%
Other processing revenues		0.00	0.00	0.00	0.00	0.00	\$ -	
Total charges for services	<u>240,844.98</u>	<u>220,051.05</u>	<u>20,793.93</u>	<u>675,939.11</u>	<u>660,153.15</u>	<u>15,785.96</u>	<u>\$ 2,640,612.59</u>	

Total Revenues:	<u>240,844.98</u>	<u>220,051.05</u>	<u>20,793.93</u>	<u>675,939.11</u>	<u>660,153.15</u>	<u>15,785.96</u>	<u>\$ 2,640,612.59</u>	<u>26%</u>
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Expenditures:**Operating expenses:**

Salaries & wages	51110	13,134.27	13,545.00	(410.73)	44,174.06	40,635.01	3,539.05	\$ 162,540.05	27%
FICA/medicare	51121	1,004.78	1,036.19	(31.41)	3,379.37	3,108.58	270.79	\$ 12,434.31	27%
Retirement	51122	853.74	880.43	(26.69)	2,871.32	2,641.28	230.04	\$ 10,565.10	27%
Health insurance	51131	5,663.78	7,700.00	(2,036.22)	17,857.93	23,100.00	(5,242.07)	\$ 92,400.00	19%
Life insurance	51132	131.34	166.67	(35.33)	466.34	500.00	(33.66)	\$ 2,000.00	23%
HS.A, Accounts	51133	1,200.00	1,000.00	200.00	13,200.00	3,000.00	10,200.00	\$ 12,000.00	110%
Telephone	51210	810.37	541.67	268.70	1,494.03	1,625.00	(130.97)	\$ 6,500.00	23%
Water and Sewer service	51220	0.00	583.33	(583.33)	0.00	1,750.00	(1,750.00)	\$ 7,000.00	0%
Electricity	51230	5,390.76	5,833.33	(442.57)	16,719.58	17,500.00	(780.42)	\$ 70,000.00	24%
Natural gas	51240	761.78	833.33	(71.55)	4,732.03	2,500.00	2,232.03	\$ 10,000.00	47%
Training	51250	500.00	250.00	250.00	735.23	750.00	(14.77)	\$ 3,000.00	25%
Lawn care	51260	0.00	83.33	(83.33)	0.00	250.00	(250.00)	\$ 1,000.00	0%
Sludge conditioning chemicals	51310	12,223.30	16,666.67	(4,443.37)	36,829.35	50,000.00	(13,170.65)	\$ 200,000.00	18%
Hot dust/ quick lime	51320	24,235.51	15,000.00	9,235.51	60,509.14	45,000.00	15,509.14	\$ 180,000.00	34%
Sulfamic Acid	51340	0.00	916.67	(916.67)	0.00	2,750.00	(2,750.00)	\$ 11,000.00	0%
Lab supplies	51410	0.00	416.67	(416.67)	503.69	1,250.00	(746.31)	\$ 5,000.00	10%
Outside lab testing	51420	391.20	500.00	(108.80)	630.60	1,500.00	(869.40)	\$ 6,000.00	11%
Misc general expenses	51425	738.58	1,416.67	(678.09)	2,594.56	4,250.00	(1,655.44)	\$ 17,000.00	15%
Boot allowance	51426	0.00	25.00	(25.00)	0.00	75.00	(75.00)	\$ 300.00	0%
Engineering	51427	0.00	1,666.67	(1,666.67)	0.00	5,000.00	(5,000.00)	\$ 20,000.00	0%
Fuel for equipment	51510	627.64	291.67	335.97	1,124.51	875.00	249.51	\$ 3,500.00	32%

West Cental Wisconsin Biosolids Facility

month # 3

Budget Statement

The period of March 1-31, 2022

		Current Month	Budgeted	Variance	YTD actual	YTD Budget	Variance	Budget	% of Budget
		March-22	March-22		2022	2022		2022	
Contingency	51620	0.00	2,500.00	(2,500.00)	0.00	7,500.00	(7,500.00)	\$ 30,000.00	0%
Centrate treatment	51621	0.00	500.00	(500.00)	0.00	1,500.00	(1,500.00)	\$ 6,000.00	0%
Centrate Transportation	51621	0.00	1,166.67	(1,166.67)	0.00	3,500.00	(3,500.00)	\$ 14,000.00	
Phosphorus chemicals	51710	7,985.71	5,000.00	2,985.71	15,949.42	15,000.00	949.42	\$ 60,000.00	27%
Property & liability insurance	51810	0.00	1,416.67	(1,416.67)	0.00	4,250.00	(4,250.00)	\$ 17,000.00	0%
Workers compensation	51820	0.00	666.67	(666.67)	0.00	2,000.00	(2,000.00)	\$ 8,000.00	0%
PiLT	51825	0.00	4,063.50	(4,063.50)	0.00	12,190.49	(12,190.49)	\$ 48,761.94	0%
Environmental fees	51850	0.00	31.67	(31.67)	0.00	95.00	(95.00)	\$ 380.00	0%
Odor control chemicals	51990	0.00	4,166.67	(4,166.67)	9,575.89	12,500.00	(2,924.11)	\$ 50,000.00	19%
Total Operating Expenses		75,652.76	88,865.12	(13,212.36)	233,347.05	266,595.35	(33,248.30)	\$ 1,066,381.41	22%

Maintenance expenses:

Structures & improvements	52110	616.80	3,333.33	(2,716.53)	1,954.90	10,000.00	(8,045.10)	\$ 40,000.00	5%
Safety training & supplies	52116	97.50	416.67	(319.17)	97.50	1,250.00	(1,152.50)	\$ 5,000.00	2%
HVAC	52120	0.00	416.67	(416.67)	0.00	1,250.00	(1,250.00)	\$ 5,000.00	0%
Dewatering equipment	52210	29,025.46	833.33	28,192.13	29,025.46	2,500.00	26,525.46	\$ 10,000.00	290%
Sludge cake mixer	52220	0.00	416.67	(416.67)	0.00	1,250.00	(1,250.00)	\$ 5,000.00	0%
Receiving station equipment	52230	0.00	41.67	(41.67)	0.00	125.00	(125.00)	\$ 500.00	0%
Conveying equipment	52240	0.00	41.67	(41.67)	0.00	125.00	(125.00)	\$ 500.00	0%
Loader	52250	63.64	208.33	(144.69)	522.88	625.00	(102.12)	\$ 2,500.00	21%
Pickup truck	52255	0.00	125.00	(125.00)	42.40	375.00	(332.60)	\$ 1,500.00	3%
Scale	52260	0.00	416.67	(416.67)	7,529.23	1,250.00	6,279.23	\$ 5,000.00	151%
Sludge & centrate tanks	52270	0.00	10,416.67	(10,416.67)	0.00	31,250.00	(31,250.00)	\$ 125,000.00	0%
Sludge Feed pumps	52280	0.00	2,083.33	(2,083.33)	0.00	6,250.00	(6,250.00)	\$ 25,000.00	0%
Odor Control Equipment	52300	0.00	833.33	(833.33)	295.35	2,500.00	(2,204.65)	\$ 10,000.00	3%
Silos	52400		166.67	(166.67)	0.00	500.00	(500.00)	\$ 2,000.00	0%
Maintenance office equipmen	52810	0.00	83.33	(83.33)	0.00	250.00	(250.00)	\$ 1,000.00	0%
Projects	52910	0.00	0.00	0.00	0.00	0.00	0.00	\$ -	#DIV/0!
Maintenance other equipmen	52990	0.00	3,333.33	(3,333.33)	0.00	10,000.00	(10,000.00)	\$ 40,000.00	0%
Total Maintenance Expenses		29,803.40	23,166.67	6,636.73	39,467.72	69,500.00	(30,032.28)	\$ 278,000.00	14%

West Cental Wisconsin Biosolids Facility

month # 3

Budget Statement

The period of March 1-31, 2022

		Current Month March-22	Budgeted March-22	Variance	YTD actual 2022	YTD Budget 2022	Variance	Budget 2022	% of Budget
Administrative:									
Salaries & Wages	53110	1,461.68	1,500.00	(38.32)	5,093.66	4,500.00	593.66	\$ 18,000.00	28%
FICA/medicare	53121	111.82	114.75	(2.93)	389.94	344.25	45.69	\$ 1,377.00	28%
Retirement	53122	95.00	97.50	(2.50)	331.06	292.50	38.56	\$ 1,170.00	28%
Health insurance	53131	500.00	666.67	(166.67)	1,500.00	2,000.00	(500.00)	\$ 8,000.00	19%
Life insurance	53132	0.00	41.67	(41.67)	40.00	125.00	(85.00)	\$ 500.00	8%
Commission expenses	53210	0.00	2,083.33	(2,083.33)	38.30	6,250.00	(6,211.70)	\$ 25,000.00	0%
Office supplies & expenses	53310	0.00	333.33	(333.33)	156.98	1,000.00	(843.02)	\$ 4,000.00	4%
WebSite	53311	0.00	250.00	(250.00)		750.00		\$ 3,000.00	
Outside legal services	53315	0.00	833.33	(833.33)	0.00	2,500.00	(2,500.00)	\$ 10,000.00	0%
Outside bookkeeping services	53316	0.00	0.00	0.00	0.00	0.00	0.00	\$ -	
Accounting & Auditing	53410	0.00	1,166.67	(1,166.67)	9,030.00	3,500.00	5,530.00	\$ 14,000.00	65%
Engineering	53420	10,712.28	1,666.67	9,045.61	10,712.28	5,000.00	5,712.28	\$ 20,000.00	
Misc general expenses	53990	0.00	333.33	(333.33)	3,200.00	1,000.00	2,200.00	\$ 4,000.00	80%
Total administrative expe		12,880.78	9,087.25	3,793.53	30,492.22	27,261.75	3,230.47	\$ 109,047.00	28%
Marketing:									
Product marketing & distributi	55100	0.00	5,000.00	(5,000.00)	0.00	15,000.00	(15,000.00)	\$ 60,000.00	0%
Marketing wages	55600	0.00	0.00	0.00	0.00	0.00	0.00	\$ -	
Marketing fees	55300	0.00	0.00	0.00	0.00	0.00	0.00	\$ -	
Total marketing expenses		0.00	5,000.00	(5,000.00)	0.00	15,000.00	(15,000.00)	\$ 60,000.00	0%
Debt Service									
Utility Revenue Loan		0.00	0.00	0.00	0.00	0.00	0.00	\$ -	
Replacement Fund									
		27,083.33	27,083.33	(0.00)	81,249.99	81,250.00	(0.01)	\$ 325,000.00	25%

West Cental Wisconsin Biosolids Facility

month # 3

Budget Statement

The period of March 1-31, 2022

		Current Month March-22	Budgeted March-22	Variance	YTD actual 2022	YTD Budget 2022	Variance	Budget 2022	% of Budget
Transfer from Replacement Fund		-	-	-	-	-	-	\$ -	#DIV/0!
Transportation									
Members	54100	62,221.80	52,551.27	9,670.53	160,943.77	157,653.82	3,289.95	\$ 630,615.30	
Non-members	54100	18,068.85	14,297.41	3,771.44	44,792.94	42,892.22	1,900.72	\$ 171,568.89	
Total transportation		80,290.65	66,848.68	13,441.97	205,736.71	200,546.05	5,190.67	\$ 802,184.19	
Total Revenue		\$ 240,844.98	\$ 220,051.05	\$ 20,793.93	\$ 675,939.11	\$ 660,153.15	\$ 15,785.96	\$ 2,640,612.59	26%
Total Expenses		\$ 225,710.92	\$ 220,051.05	\$ 5,659.87	\$ 590,293.69	\$ 660,153.15	\$ (69,859.46)	\$ 2,640,612.59	22%
Net operating Income		\$ 15,134.06	\$ -	\$ 15,134.06	\$ 85,645.42	\$ -	\$ 85,645.42	\$ -	



MEMORANDUM

To: Commissioners

From: Randy Lindquist,

Date: 4-13-2022

Title: Agenda Item 4 Facility Report

March 2022

Facility Issues:

Centrisys Centrifuge

As of the writing of this memo the rotating assembly has been returned to us and is awaiting installation, but should be completed by end of day 4-13-2022

Alfa Laval Centrifuge:

Has been running good since the new motor was installed. No issues observed,

Bioaset

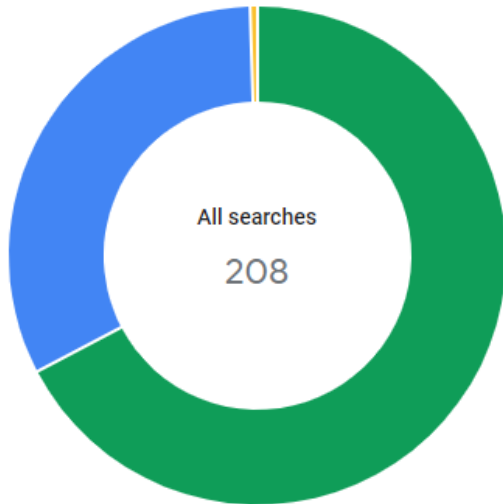
The new Bioaset mixing hopper has been delivered, working with Schwing to schedule the installation of new unit.

End Product Hauling

Rohls Custom Harvesting started hauling product out on March 27th. There is approximately 3400 tons in the building as of 4/13/2022. Even with a possible higher demand, we are still struggling to get our product out due to poor weather conditions. Planting will start soon, and we will most likely not empty the building this spring.

How customers search for your business

1 month ▾



Direct

People who find your Business Profile searching for your business name or address



Discovery

People who find your Business Profile searching for a category, product, or service



Branded

Customers who find your listing searching for a brand related to your business

March 2022 Hauling

Member Truckloads	199
Non Member Truckloads	<u>50</u>
Total Truckloads	249

Member Gallons	1,287,305
Non Member Gallons	<u>305,439</u>
Total Gallons	1,592,744

Member Pounds	308,431
Non Member Pounds	<u>59,793</u>
Total Pounds	368,224

	Total Loads	Total Gallons	Total Biosolids
03/01/2022	14	92,734	20,551
03/02/2022	14	95,579	20,920
03/03/2022	11	80,339	18,469
03/04/2022	4	28,846	5,903
03/05/2022			
03/06/2022	1	6,910	1,083
03/07/2022	14	103,374	17,698
03/08/2022	12	87,728	21,089
03/09/2022	11	80,161	21,569
03/10/2022	10	73,631	16,940
03/11/2022	3	22,101	4,341
03/12/2022			
03/13/2022			
03/14/2022	13	94,737	20,637
03/15/2022	13	82,315	17,444
03/16/2022	7	39,120	9,631
03/17/2022	3	18,611	3,925
03/18/2022			
03/19/2022	4	22,180	3,916
03/20/2022	4	21,816	4,893
03/21/2022	15	85,775	22,947
03/22/2022	14	82,293	22,501
03/23/2022	14	78,384	17,504
03/24/2022	10	58,184	15,794
03/25/2022	2	12,666	2,398
03/26/2022			
03/27/2022			
03/28/2022	14	79,837	18,106
03/29/2022	15	90,042	23,437
03/30/2022	12	69,651	16,030
03/31/2022	15	85,730	20,496
Minimum	1	6,910	1,083
Maximum	15	103,374	23,437
Total	249	1,592,744	368,224
Average	10	63,710	14,729

Monthly Run

March
2022

Date	Feed Sludge Solids Avg %									Bioset Hydraulic Power Unit Runtime Hours
		Centrisys Operating Time hrs	To Alfa-Laval Centrifuge Average Flow Rate GPM	To Alfa-Laval Centrifuge Flow Total KGal	Sludge Feed Pump No.1 Runtime Hours	Sludge Feed Pump No.2 Runtime Hours	Centrisys Cake Sludge Avg %	Alfa Cake Sludge Avg %	End Product Solids %	
03/01/2022	2.02	0.0	164	98	10.0	0.0		22.21	25.60	10.1
03/02/2022	2.61	0.0	166	90	9.0	0.0		22.17	32.21	9.0
03/03/2022	2.66	0.0	148	88	10.0	0.0		20.80	35.09	10.0
03/04/2022	2.42	0.0	151	91	10.0	0.0		21.98	36.34	10.1
03/05/2022		0.0				0.0				
03/06/2022		0.0				0.0				
03/07/2022	2.04	0.0	170	99	9.6	0.0		20.87	34.20	9.6
03/08/2022	2.22	0.0	164	96	9.8	0.0		23.80	35.81	10.2
03/09/2022	2.53	0.0	155	91	9.8	0.0		22.30	37.35	10.0
03/10/2022	2.99	0.0	139	83	9.9	0.0		21.47	33.06	10.1
03/11/2022	2.36	0.0	151	56	6.2	0.0		20.24	38.15	6.2
03/12/2022		0.0				0.0				
03/13/2022		0.0				0.0				
03/14/2022	2.28	0.0	154	80	8.7	0.0		21.52	38.27	8.8
03/15/2022	2.35	0.0	162	58	6.0	0.0		21.40	37.34	6.0
03/16/2022		0.0				0.0				
03/17/2022		0.0				0.0				
03/18/2022	2.75	0.0	166	32	3.2	0.0		21.98		3.4
03/19/2022	2.68	0.0	154	64	7.0	0.0		21.23	32.47	6.9
03/20/2022	2.50	0.0	163	67	6.8	0.0		20.91	34.35	6.9
03/21/2022	2.48	0.0	156	93	10.0	0.0		19.96	34.37	10.1
03/22/2022	2.93	0.0	148	89	10.0	0.0		21.88	34.20	10.1
03/23/2022	2.80	0.0	148	89	10.0	0.0		21.71	34.44	10.1
03/24/2022	2.98	0.0	152	91	10.0	0.0		20.77	31.74	10.2
03/25/2022	2.61	0.0	145	36	4.1	0.0		18.49	33.68	4.2
03/26/2022		0.0				0.0				
03/27/2022		0.0				0.0				
03/28/2022	2.09	0.0	144	57	6.8	0.0		20.03	33.72	6.3
03/29/2022	2.79	0.0	142	85	10.0	0.0		22.53	35.88	10.1
03/30/2022	2.82	0.0	149	89	10.0	0.0		23.23	39.04	10.0
03/31/2022	2.76	0.0	155	89	9.6	0.0		20.65	40.33	9.7
Minimum	2.02	0.0	139	32	0.0	0.0		18.49	25.60	0.0
Maximum	2.99	0.0	170	99	10.0	0.0		23.80	40.33	10.2
Total	58.64	0.0	3,546	1,811	196.5	0.0		492.10	767.64	198.1
Average	2.55	0.0	154	79	8.5	0.0		21.40	34.89	8.6

Year to Date						YTD Month	March
		Year	2018	2019	2020	2021	2022
Load Quantity	Total Member Loads		499	532	571	590	526
Load Quantity	Total Non-Member Loads		141	143	136	133	136
Load Quantity	Total Loads		640	675	707	723	662
Pounds	Total Member Biosolids		842,805	776,987	831,655	978,758	921,428
Pounds	Total Non-Member Biosolids		152,175	151,044	167,795	178,372	157,661
Pounds	Total Biosolids		994,980	928,031	999,450	1,157,130	1,079,089
Gallons	Total Member Volume		3,567,006	3,396,786	3,553,522	4,079,605	3,670,822
Gallons	Total Non-Member Volume		958,329	890,110	837,203	879,230	895,520
Gallons	Total Volume		4,525,335	4,286,896	4,390,725	4,958,835	4,566,342
Annual Total							
		Year	2018	2019	2020	2021	2022
Load Quantity	Total Member Loads		2,045	2,349	2,308	2,161	526
Load Quantity	Total Non-Member Loads		628	631	573	577	136
Load Quantity	Total Loads		2,673	2,980	2,881	2,738	662
Pounds	Total Member Biosolids		3,310,369	3,327,802	3,356,926	3,362,650	921,428
Pounds	Total Non-Member Biosolids		705,105	722,459	767,602	771,478	157,661
Pounds	Total Biosolids		4,015,474	4,050,261	4,124,528	4,134,128	1,079,089
Gallons	Total Member Volume		14,599,144	14,689,705	15,870,117	15,493,806	3,670,822
Gallons	Total Non-Member Volume		4,329,111	3,919,174	3,838,196	3,932,546	895,520
Gallons	Total Volume		18,928,255	18,608,879	19,708,313	19,426,352	4,566,342

**WEST CENTRAL WISCONSIN BIOSOLIDS
MEMBER AND NON-MEMBER SUMMARY
BIOSOLIDS HAULING - 12 MONTH SUMMARY**

GALLONS SUMMARY	<u>January,2022</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December,2022</u>	<u>Total</u>	<u>% Mem</u>
MEMBER TOTAL	1,184,609	1,198,908	1,287,305										3,670,822	80.39
NON-MEMBER TOTAL	313,792	276,289	305,439										895,520	19.61
FACILITY TOTAL	1,498,401	1,475,197	1,592,744										4,566,342	100.00

TRUCKLOAD SUMMARY	<u>January,2022</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December,2022</u>	<u>Total</u>	<u>% Mem</u>
MEMBER TOTAL	164	163	199										526	79.46
NON-MEMBER TOTAL	45	41	50										136	20.54
FACILITY TOTAL	209	204	249										662	100.00

% SOLIDS SUMMARY	<u>January,2022</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December,2022</u>	<u>Total</u>
MEMBER TOTAL	2.95	3.16	2.78										2.96
NON-MEMBER TOTAL	1.50	1.95	1.64										1.70
FACILITY TOTAL	2.22	2.55	2.21										2.33

POUNDS SUMMARY	<u>January,2022</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December,2022</u>	<u>Total</u>	<u>% Mem</u>
MEMBER TOTAL	295,524	317,473	308,431										921,428	85.39
NON-MEMBER TOTAL	49,054	48,814	59,793										157,661	14.61
FACILITY TOTAL	344,578	366,288	368,224										1,079,089	100.00

**WEST CENTRAL WISCONSIN BIOSOLIDS
MEMBER AND NON-MEMBER SUMMARY
BIOSOLIDS HAULING - GALLONS**

MEMBERS	<u>January,2022</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December,2022</u>	<u>Total</u>	<u>% Mem</u>	<u>% Total</u>
Amery	61,698	60,924	73,965										196,587	5.36	4.31
Baldwin	59,380	82,516	51,846										193,742	5.28	4.24
Ellsworth	70,268	62,318	75,194										207,780	5.66	4.55
Hudson	306,768	235,131	282,165										824,064	22.45	18.05
N. Richmond	198,953	188,025	194,410										581,388	15.84	12.73
Osceola	90,372	107,335	128,480										326,187	8.89	7.14
Prescott	37,873	68,214	52,668										158,755	4.32	3.48
River Falls	184,436	192,701	236,444										613,581	16.72	13.44
Roberts	30,123	10,142											40,265	1.10	0.88
Somerset	121,286	152,086	156,560										429,932	11.71	9.42
Spring Valley	23,452	39,516	35,573										98,541	2.68	2.16
Total - Members	1,184,609	1,198,908	1,287,305										3,670,822	100.00	80.39

NON-MEMBERS	<u>January,2022</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December,2022</u>	<u>Total</u>	<u>% Non-Mem</u>	<u>% Total</u>
Eleva Strum															
Plum City	15,501	23,279	25,131										63,911	7.14	1.40
Hammond	34,719	27,716	25,504										87,939	9.82	1.93
Travel Center of A	15,933	7,799	13,634										37,366	4.17	0.82
Mondovi	69,526	54,133	58,138										181,797	20.30	3.98
Pepin	74,707	61,141	46,196										182,044	20.33	3.99
Mazeppa															
West Concord		6,628	6,273										12,901	1.44	0.28
Downsville															
Lake City	103,406	95,593	130,563										329,562	36.80	7.22
Total - Non-Members	313,792	276,289	305,439										895,520	100.00	19.61

Total - GALLONS	1,498,401	1,475,197	1,592,744										4,566,342		100.00
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**WEST CENTRAL WISCONSIN BIOSOLIDS
MEMBER AND NON-MEMBER SUMMARY
BIOSOLIDS HAULING - NUMBER OF LOADS**

MEMBERS	<u>January,2022</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December,2022</u>	<u>Total</u>	<u>% Mem</u>	<u>% Total</u>
Amery	8	8	11										27	5.13	4.08
Baldwin	8	11	8										27	5.13	4.08
Ellsworth	9	8	10										27	5.13	4.08
Hudson	49	36	47										132	25.10	19.94
N. Richmond	26	25	30										81	15.40	12.24
Osceola	12	14	19										45	8.56	6.80
Prescott	5	9	8										22	4.18	3.32
River Falls	24	25	37										86	16.35	12.99
Roberts	4	2											6	1.14	0.91
Somerset	16	20	24										60	11.41	9.06
Spring Valley	3	5	5										13	2.47	1.96
Total - Members	164	163	199										526	100.00	79.46

NON-MEMBERS	<u>January,2022</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December,2022</u>	<u>Total</u>	<u>% Non-Mem</u>	<u>% Total</u>
Eleva Strum															
Plum City	2	3	4										9	6.62	1.36
Hammond	5	4	4										13	9.56	1.96
Travel Center of A	2	1	2										5	3.68	0.76
Mondovi	9	8	9										26	19.12	3.93
Pepin	10	8	7										25	18.38	3.78
Mazeppa															
West Concord		1	1										2	1.47	0.30
Downsville															
Lake City	17	16	23										56	41.18	8.46
Total - Non-Members	45	41	50										136	100.00	20.54

Total - TRUCKLOADS	209	204	249										662		100.00
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**WEST CENTRAL WISCONSIN BIOSOLIDS
MEMBER AND NON-MEMBER SUMMARY
BIOSOLIDS HAULING - POUNDS SOLIDS**

MEMBERS	<u>January,2022</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December,2022</u>	<u>Total</u>	<u>% Mem</u>	<u>% Total</u>
Amery	20,952	24,308	18,688										63,948	6.94	5.93
Baldwin	13,321	19,905	12,556										45,783	4.97	4.24
Ellsworth	10,422	11,183	18,224										39,829	4.32	3.69
Hudson	80,672	64,527	63,816										209,015	22.68	19.37
N. Richmond	62,855	64,072	59,062										185,989	20.18	17.24
Osceola	15,400	18,749	19,631										53,780	5.84	4.98
Prescott	12,452	22,822	17,014										52,287	5.67	4.85
River Falls	51,319	59,783	71,718										182,820	19.84	16.94
Roberts	9,131	4,383											13,514	1.47	1.25
Somerset	14,639	20,352	21,016										56,008	6.08	5.19
Spring Valley	4,361	7,389	6,706										18,455	2.00	1.71
Total - Members	295,524	317,473	308,431										921,428	100.00	85.39

NON-MEMBERS	<u>January,2022</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>	<u>June</u>	<u>July</u>	<u>August</u>	<u>September</u>	<u>October</u>	<u>November</u>	<u>December,2022</u>	<u>Total</u>	<u>% Non-Mem</u>	<u>% Total</u>
Eleva Strum															
Plum City	1,736	2,965	3,173										7,874	4.99	0.73
Hammond	5,280	3,809	3,778										12,868	8.16	1.19
Travel Center of A	598	293	274										1,165	0.74	0.11
Mondovi	8,902	7,514	10,258										26,674	16.92	2.47
Pepin	3,626	4,311	3,483										11,420	7.24	1.06
Mazeppa															
West Concord		2,305	821										3,126	1.98	0.29
Downsville															
Lake City	28,911	27,617	38,006										94,534	59.96	8.76
Total - Non-Members	49,054	48,814	59,793										157,661	100.00	14.61

Total - POUNDS	344,578	366,288	368,224										1,079,089		100.00
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Solids

March 2022

Date	Amery % Solids	Baldwin % Solids	Elisworth % Solids	Hudson % Solids	New Richmond % Solids	Osceola % Solids	Prescott % Solids	River Falls % Solids	Roberts % Solids	Somerset % Solids	Spring Valley % Solids	Eleva/Strum % Solids	Plum City % Solids	Hammond % Solids	Travel Centers of A % Solids	Mondovi % Solids	Pepin % Solids	Mazeppa % Solids	West Concord % Solids	Downsville % Solids	Lake City % Solids	
03/01/2022	2.58	2.88	2.23	3.31	4.23	2.02		3.49		1.37					0.37						2.80	
03/02/2022				2.72	4.57	1.75		3.58		1.66	2.30		1.70									3.28
03/03/2022	2.73			2.49		1.44	4.72	3.68		1.41						1.90						3.63
03/04/2022				2.50	3.09	1.73																
03/05/2022																						
03/06/2022				1.88																		
03/07/2022				1.69	3.74	2.21	2.75	3.63			2.41			1.69		1.96	0.82		1.57			
03/08/2022	2.74	2.98	3.06	2.88	3.84					1.52												3.47
03/09/2022				3.07	4.40	2.16		3.70		1.55												3.65
03/10/2022	2.98	3.08		2.46		1.66	4.70	3.54		1.06						1.30						3.44
03/11/2022				1.55	4.01	1.47																
03/12/2022																						
03/13/2022																						
03/14/2022		2.96		1.67	3.57		4.09	3.65		1.49	2.21			1.80		2.27	1.06					3.77
03/15/2022	1.55		2.33	2.31		2.05		3.62		2.09					0.08							3.52
03/16/2022								3.70		2.25			1.48									3.63
03/17/2022				2.60																		
03/18/2022																						
03/19/2022				2.22	2.25	2.02																
03/20/2022				2.96	2.01																	
03/21/2022				3.66	3.42		3.20	3.77		2.03	2.15					3.06	1.04					3.80
03/22/2022	2.55	2.89	3.62	3.79	3.80	1.99		3.43		1.82												3.41
03/23/2022	5.13	2.88		3.40	3.84	1.66		3.45		1.44			1.45	1.95			0.82					3.36
03/24/2022	5.37					1.94	3.61	3.64		1.20						2.10						3.62
03/25/2022					2.96	1.62																
03/26/2022																						
03/27/2022																						
03/28/2022	2.13	2.71		2.99	4.10		3.76	3.55		1.62	2.18			1.69		2.46	0.90					
03/29/2022		2.74	3.43	3.33	3.59	1.83		3.68		1.57												3.39
03/30/2022	3.68			3.19	3.52	1.73		3.68		1.49			1.36				0.86					3.40
03/31/2022	2.31			3.00	2.92	1.77	3.89	3.63		1.92						2.05						3.45
Minimum	1.55	2.71	2.23	1.55	2.01	1.44	2.75	3.43		1.06	2.15		1.36	1.69	0.08	1.30	0.82		1.57			2.80
Maximum	5.37	3.08	3.62	3.79	4.57	2.21	4.72	3.77		2.25	2.41		1.70	1.95	0.37	3.06	1.06		1.57			3.80
Average	3.07	2.89	2.93	2.71	3.55	1.83	3.84	3.61		1.62	2.25		1.50	1.78	0.23	2.17	0.92		1.57			3.48

Biosolids Flow

March 2022

Date	Amery Volume Gal	Baldwin Volume Gal	Ellsworth Volume Gal	Hudson Volume Gal	New Richmond Volume Gal	Osceola Volume Gal	Prescott Volume Gal	River Falls Volume Gal	Roberts Volume Gal	Somerset Volume Gal	Spring Valley Volume Gal	Eleva/Strum Volume Gal	Plum City Volume Gal	Hammond Volume Gal	Travel Centers of A Volume Gal	Mondovi Volume Gal	Pepin Volume Gal	Mazeppa Volume Gal	West Concord Volume Gal	Downsville Volume Gal	Lake City Volume Gal	Total Member Volume Gal	Total Non-Member Volume Gal	Total Volume Gal	
03/01/2022	7,737	6,275	15,669	12,673	13,942	7,811		7,650		7,169					7,588						6,220	78,926	13,808	92,734	
03/02/2022				26,117	3,293	7,823		15,295		15,289	8,007		7,777									11,978	75,824	19,755	95,579
03/03/2022	7,768			6,510		7,866	7,624	15,370		15,454						7,696						12,051	60,592	19,747	80,339
03/04/2022				13,169	7,897	7,780																	28,846		28,846
03/05/2022																									
03/06/2022				6,910																			6,910		6,910
03/07/2022				28,144	7,928	7,648	7,607	7,892			7,990			7,066		7,684	15,142		6,273				67,209	36,165	103,374
03/08/2022	7,828	7,281	15,559	19,542	16,071					15,540												5,907	81,821	5,907	87,728
03/09/2022				6,529	15,933	7,784		22,422		15,071												12,422	67,739	12,422	80,161
03/10/2022	7,749	7,739		6,338		7,806	7,669	14,843		7,796						7,624						6,067	59,940	13,691	73,631
03/11/2022				6,783	7,489	7,829																	22,101		22,101
03/12/2022																									
03/13/2022																									
03/14/2022		7,744		13,386	15,876		7,504	7,844		7,710	7,856			6,881		6,046	7,806					6,084	67,920	26,817	94,737
03/15/2022	6,213		15,681	11,897		6,041		24,648		5,648					6,046							6,141	70,128	12,187	82,315
03/16/2022								16,488		10,764			5,964									5,904	27,252	11,868	39,120
03/17/2022				11,988												6,623							11,988	6,623	18,611
03/18/2022																									
03/19/2022				4,522	5,428	12,230																	22,180		22,180
03/20/2022				15,593	6,223																		21,816		21,816
03/21/2022				15,875	12,544		5,794	17,332		5,771	5,861					4,826	5,926					11,846	63,177	22,598	85,775
03/22/2022	5,753	5,933	12,685	5,669	23,352	5,710		5,962		5,492												11,737	70,556	11,737	82,293
03/23/2022	5,648	5,743		15,497	5,952	5,861		5,729		11,367			5,574	5,552			5,693					5,768	55,797	22,587	78,384
03/24/2022	6,388					6,093	5,538	22,936		5,583						5,974						5,672	46,538	11,646	58,184
03/25/2022					6,146	6,520																	12,666		12,666
03/26/2022																									
03/27/2022																									
03/28/2022	5,847	5,399		16,797	11,565		5,351	5,737		5,135	5,859			6,005		6,228	5,914					61,690	18,147	79,837	
03/29/2022		5,732	15,600	10,998	17,621	11,921		16,761		5,629												5,780	84,262	5,780	90,042
03/30/2022	6,004			10,905	5,686	6,016		11,830		6,053			5,816				5,715					11,626	46,494	23,157	69,651
03/31/2022	7,030			16,323	11,464	5,741	5,581	17,705		11,089						5,437						5,360	74,933	10,797	85,730
Minimum	5,648	5,399	12,685	4,522	3,293	5,710	5,351	5,729		5,135	5,859		5,574	5,552	6,046	4,826	5,693		6,273		5,360	6,910	5,780	6,910	
Maximum	7,828	7,744	15,681	28,144	23,352	12,230	7,669	24,648		15,540	8,007		7,777	7,066	7,588	7,696	15,142		6,273		12,422	84,262	36,165	103,374	
Total	73,965	51,846	75,194	282,165	194,410	128,480	52,668	236,444		156,560	35,573		25,131	25,504	13,634	58,138	46,196		6,273		130,563	1,287,305	305,439	1,592,744	
Average	6,724	6,481	15,039	12,826	10,801	7,558	6,584	13,908		9,209	7,115		6,283	6,376	6,817	6,460	7,699		6,273		8,160	51,492	16,076	63,710	

Biosolids pH

March 2022

Date	Amery pH SU	Baldwin pH SU	Ellsworth pH SU	Hudson pH SU	New Richmond pH SU	Osceola pH SU	Prescott pH SU	River Falls pH SU	Roberts pH SU	Somerset pH SU	Spring Valley pH SU	Eleva/Strum pH SU	Plum City pH SU	Hammond pH SU	Travel Center of A pH SU	Mondovi pH SU	Pepin pH SU	Mazeppa pH SU	West Concord pH SU	Downsville pH SU	Lake City pH SU
03/01/2022	6.82	6.87	6.91	7.06	6.29	7.34		6.07		6.66					7.40						7.37
03/02/2022				7.00	6.19	7.35		5.98		6.73	6.97		7.39								7.62
03/03/2022	6.70			7.03		7.26	6.53	5.96		6.83						7.32					7.41
03/04/2022				6.96	6.25	7.15															
03/05/2022																					
03/06/2022				7.13																	
03/07/2022				7.12	6.27	7.20	6.57	5.92			6.91			6.47		7.08	6.56		7.40		
03/08/2022	6.61	6.58	6.75	7.06	6.17					6.76											7.44
03/09/2022				6.98	6.17	7.24		5.95		7.00											7.48
03/10/2022	6.70	6.90		7.08		7.27	6.32	5.96		7.17						7.24					7.59
03/11/2022				7.09	6.20	7.01															
03/12/2022																					
03/13/2022																					
03/14/2022		6.79		7.22	6.29		6.38	5.93		6.93	6.58			6.42		7.49	6.67				7.48
03/15/2022	6.85		6.90	7.16		7.22		6.06		6.78					7.81						7.67
03/16/2022								5.95		6.55			7.13								7.45
03/17/2022				6.92												7.49					
03/18/2022																					
03/19/2022				7.02	6.22	7.04															
03/20/2022				7.05	6.16																
03/21/2022				7.15	6.25		6.47	6.01		6.52	6.86					7.07	6.92				7.83
03/22/2022	6.61	6.91	6.53	7.22	6.31	7.19		6.15		6.68											7.79
03/23/2022	6.25	7.15		6.88	6.02	7.02		5.85		6.54			7.01	6.34			6.80				7.62
03/24/2022	6.22					7.01	6.41	5.96		7.01						7.25					7.81
03/25/2022					6.20	7.16															
03/26/2022																					
03/27/2022																					
03/28/2022	6.71	7.54		7.42	6.79		6.55	6.12		6.89	7.07			6.58		7.58	7.16				
03/29/2022		7.45	6.49	7.36	6.77	7.17		5.97		6.71											7.62
03/30/2022	6.53			7.34	7.34	7.21		5.92		6.69			7.11				6.91				7.54
03/31/2022	6.60			7.28	6.33	6.81	6.36	5.88		6.46						7.42					7.46
Minimum	6.22	6.58	6.49	6.88	6.02	6.81	6.32	5.85		6.46	6.58		7.01	6.34	7.40	7.07	6.56		7.40		7.37
Maximum	6.85	7.54	6.91	7.42	7.34	7.35	6.57	6.15		7.17	7.07		7.39	6.58	7.81	7.58	7.16		7.40		7.83
Average	6.60	7.02	6.72	7.12	6.35	7.16	6.45	5.98		6.76	6.88		7.16	6.45	7.61	7.33	6.84		7.40		7.57

Biosolids Pounds

March 2022

Date	Amery Biosolids lbs	Baldwin Biosolids lbs	Ellsworth Biosolids lbs	Hudson Biosolids lbs	New Richmond Biosolids lbs	Osceola Biosolids lbs	Prescott Biosolids lbs	River Falls Biosolids lbs	Roberts Biosolids lbs	Somerset Biosolids lbs	Spring Valley Biosolids lbs	Eleva/Strum Biosolids lbs	Plum City Biosolids lbs	Hammond Biosolids lbs	Travel Centers of A Biosolids lbs	Mondovi Biosolids lbs	Pepin Biosolids lbs	Mazeppa Biosolids lbs	West Concord Biosolids lbs	Downsville Biosolids lbs	Lake City Biosolids lbs	Total Member Biosolids lbs	Total Non-Member Biosolids lbs	Total Biosolids lbs	
03/01/2022	1,665	1,507	2,914	3,498	4,918	1,316		2,227		819					234						1,452	18,865	1,687	20,551	
03/02/2022				5,925	1,255	1,142		4,567		2,117	1,536		1,103									3,277	16,541	4,379	20,920
03/03/2022	1,769			1,352		945	3,001	4,717		1,817						1,220						3,648	13,601	4,868	18,469
03/04/2022				2,746	2,035	1,123																	5,903		5,903
03/05/2022																									
03/06/2022				1,083																			1,083		1,083
03/07/2022				3,967	2,473	1,410	1,745	2,389			1,606			996		1,256	1,036		821				13,589	4,109	17,698
03/08/2022	1,789	1,810	3,971	4,694	5,147					1,970												1,709	19,380	1,709	21,089
03/09/2022				1,672	5,847	1,402		6,919		1,948												3,781	17,788	3,781	21,569
03/10/2022	1,926	1,988		1,300		1,081	3,006	4,382		689						827						1,741	14,372	2,567	16,940
03/11/2022				877	2,505	960																	4,341		4,341
03/12/2022																									
03/13/2022																									
03/14/2022		1,912		1,864	4,727		2,560	2,388		958	1,448			1,033		1,145	690					1,913	15,856	4,781	20,637
03/15/2022	803		3,047	2,292		1,033		7,441		984					40							1,803	15,601	1,843	17,444
03/16/2022								5,088		2,020			736									1,787	7,108	2,524	9,631
03/17/2022				2,599												1,326							2,599	1,326	3,925
03/18/2022																									
03/19/2022				837	1,019	2,060																	3,916		3,916
03/20/2022				3,849	1,043																		4,893		4,893
03/21/2022				4,846	3,578		1,546	5,449		977	1,051					1,232	514					3,754	17,447	5,500	22,947
03/22/2022	1,223	1,430	3,830	1,792	7,401	948		1,706		834												3,338	19,163	3,338	22,501
03/23/2022	2,416	1,379		4,394	1,906	811		1,648		1,365			674	903			389					1,616	13,921	3,583	17,504
03/24/2022	2,861					986	1,667	6,963		559						1,046						1,712	13,036	2,759	15,794
03/25/2022					1,517	881																	2,398		2,398
03/26/2022																									
03/27/2022																									
03/28/2022	1,039	1,220		4,189	3,955		1,678	1,699		694	1,065			846		1,278	444						15,538	2,568	18,106
03/29/2022		1,310	4,463	3,054	5,276	1,819		5,144		737												1,634	21,803	1,634	23,437
03/30/2022	1,843			2,901	1,669	868		3,631		752			660				410					3,297	11,664	4,366	16,030
03/31/2022	1,354			4,084	2,792	847	1,811	5,360		1,776						930						1,542	18,024	2,472	20,496
Minimum	803	1,220	2,914	837	1,019	811	1,546	1,648		559	1,051		660	846	40	827	389		821		1,452	1,083	1,326	1,083	
Maximum	2,861	1,988	4,463	5,925	7,401	2,060	3,006	7,441		2,117	1,606		1,103	1,033	234	1,326	1,036		821		3,781	21,803	5,500	23,437	
Total	18,688	12,556	18,224	63,816	59,062	19,631	17,014	71,718		21,016	6,706		3,173	3,778	274	10,258	3,483		821		38,006	308,431	59,793	368,224	
Average	1,699	1,570	3,645	2,901	3,281	1,155	2,127	4,219		1,236	1,341		793	945	137	1,140	581		821		2,375	12,337	3,147	14,729	

Daily Load Count

March 2022

Date	Amery Daily Loads	Baldwin Daily Loads	Ellsworth Daily Loads	Hudson Daily Loads	New Richmond Daily Loads	Osceola Daily Loads	Prescott Daily Loads	River Falls Daily Loads	Roberts Daily Loads	Somerset Daily Loads	Spring Valley Daily Loads	Eleva/Strum Daily Loads	Plum City Daily Loads	Hammond Daily Loads	Travel Centers of America Daily Loads	Mondovi Daily Loads	Pepin Daily Loads	Mazeppa Daily Loads	West Concord Daily Loads	Downsville Daily Loads	Lake City Daily Loads	Total Member Loads	Total Non-Member Loads	Total Loads	
03/01/2022	1	1	2	2	2	1		1		1					1						2	11	3	14	
03/02/2022				4	1	1		2		2	1		1									2	11	3	14
03/03/2022	1			1		1	1	2		2						1						2	8	3	11
03/04/2022				2	1	1																	4		4
03/05/2022																									
03/06/2022				1																			1		1
03/07/2022				4	1	1	1	1			1			1		1	2		1			9	5	14	
03/08/2022	1	1	2	3	2					2												1	11	1	12
03/09/2022				1	2	1		3		2												2	9	2	11
03/10/2022	1	1		1		1	1	2		1						1						1	8	2	10
03/11/2022				1	1	1																	3		3
03/12/2022																									
03/13/2022																									
03/14/2022		1		2	2		1	1		1	1			1		1	1					1	9	4	13
03/15/2022	1		2	2		1		4		1					1							1	11	2	13
03/16/2022								3		2			1									1	5	2	7
03/17/2022				2												1							2	1	3
03/18/2022																									
03/19/2022				1	1	2																	4		4
03/20/2022				3	1																		4		4
03/21/2022				3	2		1	3		1	1					1	1					2	11	4	15
03/22/2022	1	1	2	1	4	1		1		1												2	12	2	14
03/23/2022	1	1		3	1	1		1		2			1	1			1					1	10	4	14
03/24/2022	1					1	1	4		1						1						1	8	2	10
03/25/2022					1	1																	2		2
03/26/2022																									
03/27/2022																									
03/28/2022	1	1		3	2		1	1		1	1			1		1	1					11	3	14	
03/29/2022		1	2	2	3	2		3		1												1	14	1	15
03/30/2022	1			2	1	1		2		1			1				1					2	8	4	12
03/31/2022	1			3	2	1	1	3		2						1						1	13	2	15
Minimum	1	1	2	1	1	1	1	1		1	1		1	1	1	1	1		1		1	1	1	1	1
Maximum	1	1	2	4	4	2	1	4		2	1		1	1	1	1	2		1		2	14	5	15	
Total	11	8	10	47	30	19	8	37		24	5		4	4	2	9	7		1		23	199	50	249	
Average	1	1	2	2	2	1	1	2		1	1		1	1	1	1	1		1		1	8	3	10	

Centrate Report WCWBF

	Centrate BOD	Centrate TSS	Centrate NH3	Centrate Phosphoru s
Month	mg/l	mg/l	mg/l	mg/l
Apr 2021	3,859	1,276	489	14.20
May 2021	2,471	665	418	18.00
Jun 2021	1,396	634	420	2.18
Jul 2021	646	582	387	0.36
Aug 2021	684	881	397	3.02
Sep 2021	275	299	245	1.15
Oct 2021	335	207	201	0.99
Nov 2021	809	138	184	1.52
Dec 2021	923	245	222	4.12
Jan 2022	1,081	294	251	12.19
Feb 2022	1,185	450	259	11.56
Mar 2022	1,334	1,062	297	11.81
Minimum	275	138	184	0.36
Maximum	3,859	1,276	489	18.00
Total	14,997	6,731	3,769	81.10
Average	1,250	561	314	6.76

Centrate monthly

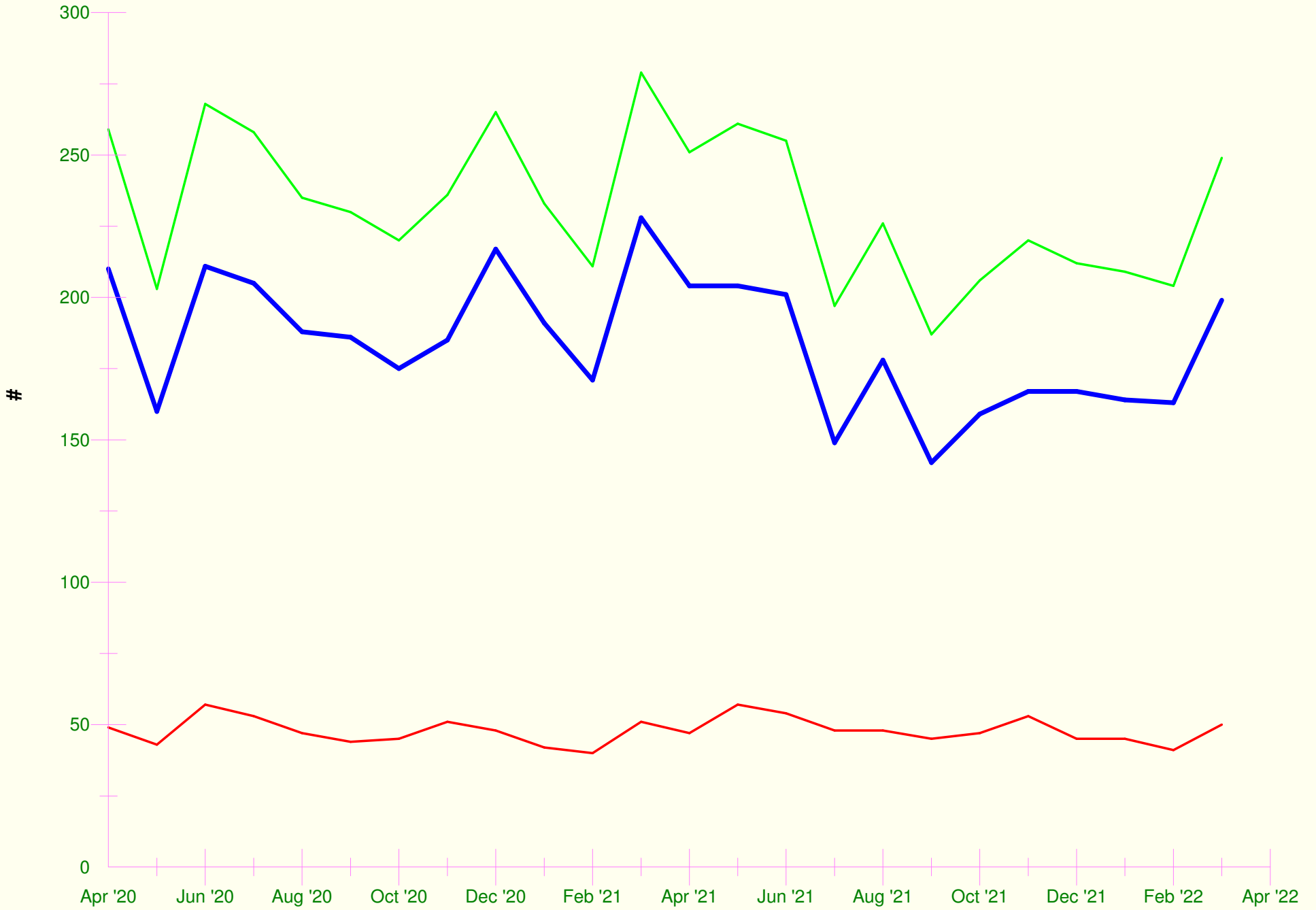
Date	01000 Acceptance\Centrate\Testing			
	Centrate BOD mg/l	Centrate TSS mg/l	Centrate NH3 mg/l	Centrate Phosphorus mg/l
03/01/2022				
03/02/2022				
03/03/2022	1,011	466	255	15.20
03/04/2022				
03/05/2022				
03/06/2022				
03/07/2022				
03/08/2022				
03/09/2022				
03/10/2022	1,859	2,946	260	21.40
03/11/2022				
03/12/2022				
03/13/2022				
03/14/2022				
03/15/2022				
03/16/2022				
03/17/2022				
03/18/2022	1,089	690	262	9.10
03/19/2022				
03/20/2022				
03/21/2022				
03/22/2022				
03/23/2022				
03/24/2022				
03/25/2022	1,451	276	336	4.80
03/26/2022				
03/27/2022				
03/28/2022				
03/29/2022				
03/30/2022				
03/31/2022	1,261	932	371	8.54
Minimum	1,011	276	255	4.80
Maximum	1,859	2,946	371	21.40
Total	6,671	5,310	1,484	59.04
Average	1,334	1,062	297	11.81

Truckloads

/ Total Member Loads (Mo Tot)

/ Total Non-Member Loads (Mo Tot)

/ Total Loads (Mo Tot)

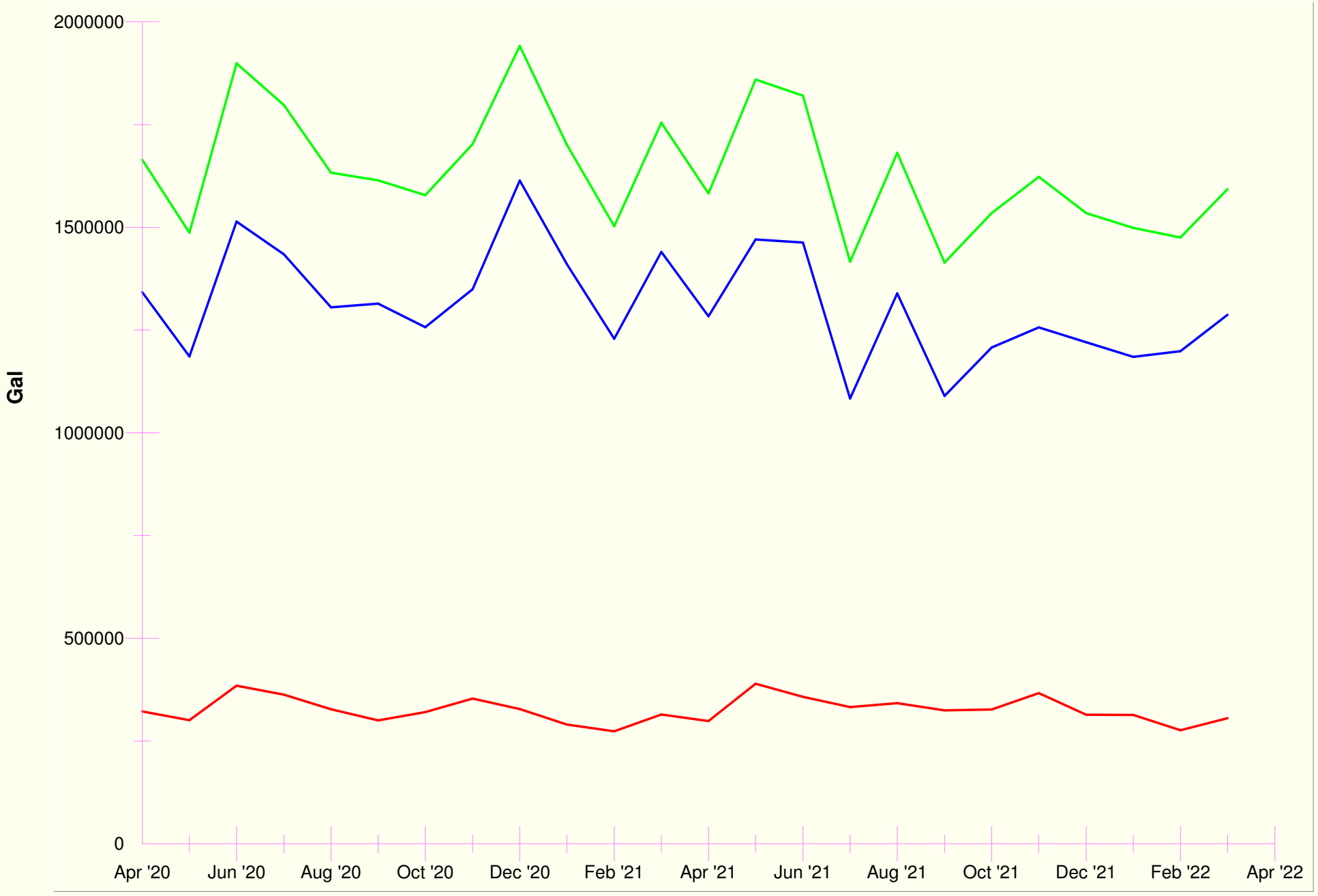


Date (04/01/2020 to 03/31/2022)

*WIMS (WCW Biosolids)
Total Truckloads*

Gallons

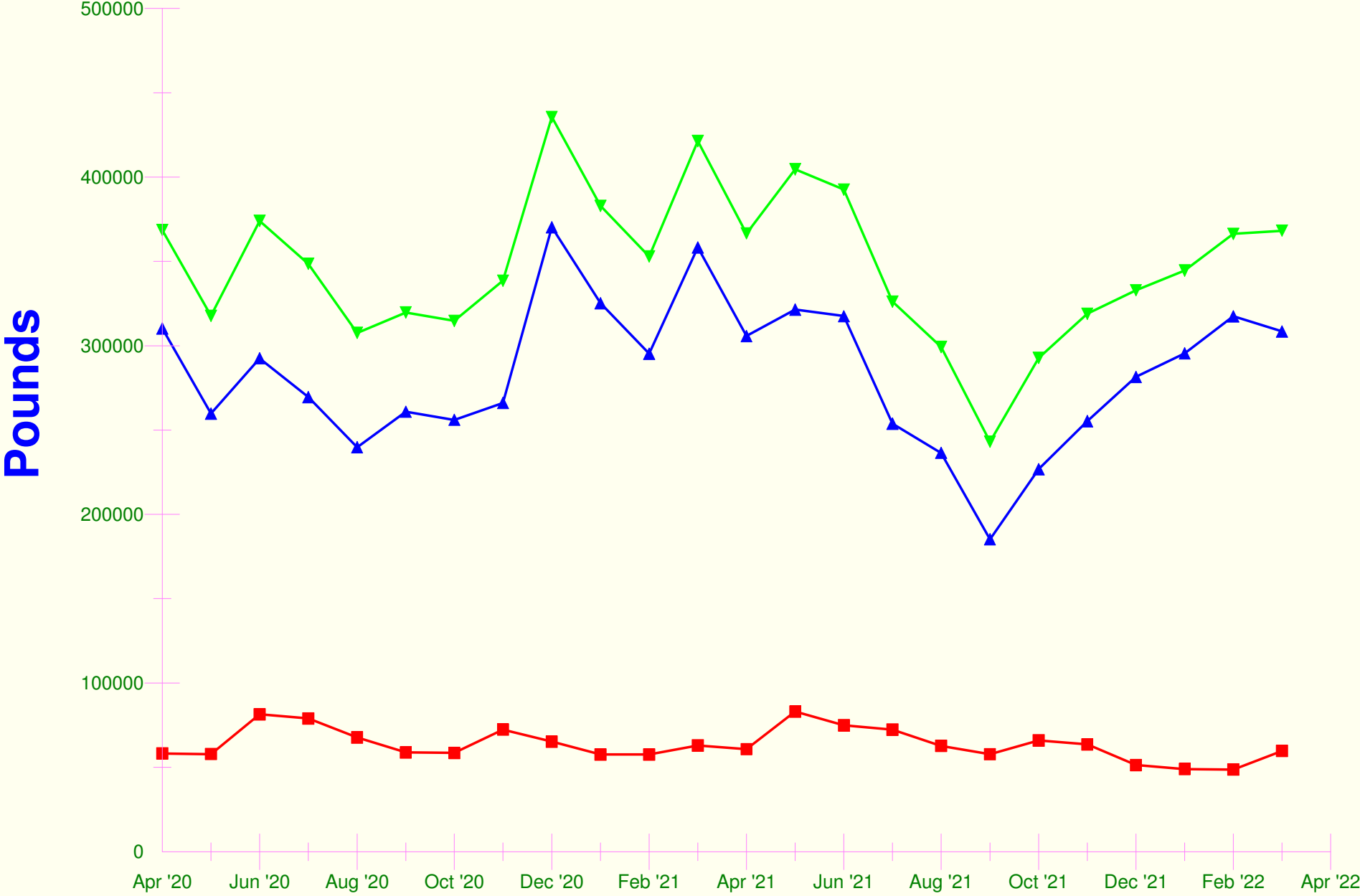
■ Total Member Volume (Mo Tot) ■ Total Non-Member Volume (Mo Tot) ■ Total Volume (Mo Tot)



Date (04/01/2020 to 03/31/2022)

POUNDS

▲ Total Member Biosolids (Mo Tot) ■ Total Non-Member Biosolids (Mo Tot) ▼ Total Biosolids (Mo Tot)



Date (04/01/2020 to 03/31/2022)

*WIMS (WCW Biosolids)
24 month pounds*