

# **Town of Waterford**

**ANNUAL REPORTS**

**OF THE**

**OFFICERS**

**FOR THE**

**Year Ended December 31, 2018**

**[www.waterfordme.org](http://www.waterfordme.org)**

## Dedicated To Joan Fillebrown



Ginny Raymond photo

We dedicate this year's town report to Joan Fillebrown. Born in 1930 to Ed & Irene Bean at what is now called the Asian Eatery in South Paris. Joan moved with her family to the Waterford Library at age 8, moving out in 1950 when she married Bill and they moved to South Portland, where they had three children — Karen, Susan and Paul. She worked in South Portland schools as a librarian from late 60s until 1983 when they moved back to Waterford. Joan studied at Bridgton Academy. She played the church organ full time starting in 1983 until health issues forced her to retire on Jan. 6, 2019. She also played the organ at the Sweden Church. She managed Waterford's food pantry and the Wilkins House for many years and was the greeter and hostess for the Wilkins House summer breakfasts. For more years than we can count, she has been the ballot clerk, the smiling face that greeted each voter ever election. She retired at the end of 2017.

## In Fond Memory of John Tucker

Captain John S. Tucker, 91, bid us adieu March 16, 2018. He is fondly remembered as a great friend to the town and earned the title "Super Chief" when he became involved in the new fire station project in the mid-1990s. He was Clerk of the Works for the new station and town office and remained involved in the department. John's storied career took him from the Navy to the Merchant Marine Academy to Captain of the US United States. He retired in 1967 and joined US Lines, where he spent 37 years piloting container ships all over the world. In 1987, he and wife Penny, a Norway native, moved to their camp on McWain purchased two decades earlier. John's gentle soul and strong but kind leadership will always be in our hearts. His legacy that sits atop Town Farm Hill 20 years later endures.



## Thank You Tom Murch



Thanks go out to Tom Murch for his long service to the Sandlot Athletic Complex. Tom and a long list of devoted parents and community volunteers began in 2002 to transform a modest practice field to a regulation Little League/softball and soccer field, playground and walking track. The field was dedicated in 2005 and until recently was maintained and supported with volunteer help, bottle drives and modest town support. Tom is one of the last of a noteworthy team of volunteers. The sandlot administration has been absorbed under the Sports & Recreation Department. Again, thank you Tom for all you have done to make the sandlot the tremendous success it is today.

## Table of Contents

Town Officials	-----	4
Notice to Taxpayers/mill rate	-----	7
Selectmen's Report	-----	8
Warrant	-----	10
Article Comparison	-----	25
Article Worksheets	-----	28
Financial Health and Status	-----	50
Checking Account Balance	-----	52
Mill Rate History since 2008	-----	56
Budget Trends	-----	57
Highway Equipment Rotation	-----	64
Projected Revenue for 2019	-----	61
Expense Report	-----	64
Savings Account Summary	-----	65
Calendar Year Summary	-----	68
CY 19 Funding Sources	-----	70
Capital Equipment Plan	-----	72
2018 Unpaid Taxes	-----	73
2017 Unpaid Taxes/Liens	-----	78
2016 Unpaid Taxes/Liens	-----	79
Vital Records	-----	81
Planning Board	-----	82
Committee Reports	-----	83
Plumbing/Fire Reports	-----	94
Building Permits	-----	95
Rescue Calls	-----	98
Letters	-----	100

## **2018 WATERFORD TOWN OFFICIALS**

### **MODERATOR**

H. Sawin Millett  
Bill Haynes - Deputy

### **SELECTMEN, ASSESSORS AND OVERSEERS OF THE POOR**

Randy Lessard (Chairman) - 2020  
John Bell – 2021  
Wyatt E. Andrews - 2019  
Betty Becker – Administrative Assistant

### **TOWN CLERK, TREASURER, TAX COLLECTOR, EXCISE COLLECTOR & REGISTRAR OF VOTERS**

Brenda J. Bigonski  
Betty Becker – Deputy

### **HIGHWAY DEPARTMENT**

Bradley R. Grover (Road Commissioner)  
Miles Millett ● Albert Heath ● Toby Whitman

### **SAD 17 DIRECTORS**

Judy Green – 2019  
Barry Patrie – 2020

### **FIRE DEPARTMENT**

Adrien Morin – Chief  
Assistant Chiefs  
Tom Murch / Dustin McAllister / Josh Hicks

### **FIRE WARDEN**

Adrien Morin – Warden  
Deputies Tom Murch, Brad Grover, Dustin McAllister, Bill Haynes

### **APPEALS BOARD**

John Huffman (chair) / Tony Butterall / Larry Stretton / Todd Sawyer

### **PLANNING BOARD**

Colin Holme (Chairman) - 2019  
Charles Tarbell - 2019 (Secretary)  
Raymond Merrill – 2019 ● Bruce Sanborn – 2023  
Tom Boughter Sr. – 2019 ● Ted Gerber - 2019, alternate  
Cindy Kimball (Recording Secretary)

**CODE ENFORCEMENT OFFICER, HEALTH OFFICER, EMA DIRECTOR,  
TREE WARDEN, FIRE WARDEN, ADDRESSING OFFICER, CEMETERY SEXTON,  
DEPUTY MODERATOR, WEBMASTER & ASSISTANT TO SELECTMEN**

Bill Haynes

**PLUMBING INSPECTOR**

Prentiss T. Kimball

**ANIMAL CONTROL OFFICER**

Robert L. Larrabee

**CONSTABLE**

Gary L. Hill

**ELM VALE CEMETERY COMMITTEE**

Bill Haynes / Gale Bell

**FINANCE COMMITTEE**

Anthony Butterall, Chairman (retired)

Cindy Kimball (Secretary)

Dennison Raymond / Les Gammon / Henry Plate

**FORESTRY MANAGEMENT COMMITTEE**

Dale Barker, Bill Haynes, Sheldon Rice, Tim Sawyer

**GENERAL ASSISTANCE ADMINISTRATOR**

Shannon Moxcey

**RECREATION DEPARTMENT**

Jasmine Merrill, Coordinator

**PARKS COMMITTEE**

Cindy Kimball, Chairman

Roger Green / Peg Nation / Jeff Harrington

The annual audit report FROM RHR Smith & Company of Buxton  
will be available on the town website when completed.

Town report photos by Bill Haynes

**UNITED STATES SENATORS**

**Susan M. Collins**  
413 Dirksen Senate Office Building  
Washington DC 20510  
(202) 224-2523  
Lewiston office: (207) 784-6969  
[www.collins.senate.gov](http://www.collins.senate.gov)

**Angus S. King Jr.**  
133 Hart Building  
Washington DC 20510  
(202) 224-5344  
Scarborough office: (207) 883-1588  
<http://www.king.senate.gov/>

**US HOUSE OF REPRESENTATIVES**

Jared Golden  
426 Cannon House Office Building  
Washington, DC 20515  
Phone: (207) 241-6767 Lewiston office

**GOVERNOR, STATE OF MAINE**

Office of the Governor  
Janet T. Mills  
#1 State House Station  
Augusta ME 04333-0001  
Phone: (207) 287-3531

**DISTRICT 14 STATE SENATOR**

Lisa Keim  
105 Main St., Dixfield ME 04224  
(207) 562-6023  
[lisa.keim@legislature.maine.gov](mailto:lisa.keim@legislature.maine.gov)

**DISTRICT 71 STATE REPRESENTATIVE**

H. Sawin Millett  
37 Golden Guernsey Dr. Waterford ME 04088  
; (207) 563-4842 – 592-5398 (c)  
[sawin.millett@legislature.maine.gov](mailto:sawin.millett@legislature.maine.gov)

**SAD 17 SUPERINTENDENT**

Rick Colpitts  
1570 Main Street, Suite 11  
Oxford ME 04270  
[r.colpitts@msad17.org](mailto:r.colpitts@msad17.org)  
(207) 743-8972

**IMPORTANT NOTICE TO TAXPAYERS**

Title 36, M.R.S.A., Section 706 of the Revised Statutes of Maine:

“Before making an assessment, the assessors may give reasonable notice in writing to the person liable to taxation in the Municipality to furnish to the assessors a true and perfect list of all their estates not by law exempt from taxation of which they were possessed on the first day of April of the same year. The notice to owners may be mailed directed to the last known address of the taxpayer or any other method that provides reasonable notice to the taxpayer. If any resident owner after such notice, or any nonresident owner after being reasonably requested thereon by the Assessors, does not bring in such list, he is thereby barred of his right to make application to the Assessors or the County Commissioners for any abatement of his taxes unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed.”

PROJECTED MILL RATE FOR 2019			
Item	Description	2017 Estimate	Explanation
	Land	\$ 114,437,013	
	Buildings	\$ 94,622,988	
	Total Value of All Exemptions Granted	\$ 9,249,583	<i>Homestead, Veterans, Other</i>
1	Total Valuation of Real Estate	\$ 199,810,418	<i>Land + (Buildings - Exemptions)</i>
2	Taxable Valuation of Personal Property	\$ 908,374	
3	Total Taxable Value of Real Estate and Personal Property	\$ 200,718,792	<i>(Line 1 plus Line 2)</i>
4a	Total Exempt Value for All Homestead Exemptions Granted	\$ 8,838,663	
4b	Homestead Exemption Reimbursement Value	\$ 5,524,164	<i>Line 4a multiplied by 0.625)</i>
5a	Total Exempt Value of all BETE Qualified Property	\$ 51,920	
5b	BETE Reimbursement Value	\$ 25,960	<i>Line 5a multiplied by 0.5)</i>
6	Total Valuation Base	\$ 206,268,916	<i>Line 3 plus 4b plus 5b</i>
ASSESSMENTS			
7	County Tax	\$238,043	<i>Estimate (2018 x 1.03)</i>
8	Municipal Appropriation	\$ 1,824,107	
9	TIF Financing Plan Amount	\$ -	
10a	MSAD Appropriation (January thru June)	\$989,388	<i>Known</i>
10b	MSAD Appropriation (July thru December)	\$1,019,069	<i>Estimate (10a x 1.03)</i>
11	Total Assessments = (7 + 8 + 9 + 10a + 10b + d + e)	\$4,070,607	
ALLOWABLE DEDUCTIONS			
12	State Municipal Revenue Sharing	\$ 59,679	<i>2018 Actual</i>
13a	State Grants (URIP)	\$ 59,320	<i>2018 Actual (Offset Paving)</i>
13b	Vehicle Registrations	\$ 203,914	<i>2018 Actual (Offset Paving)</i>
13c	Current Year's Revenue (Generic)	\$ 258,325	<i>(See "Revenue To Offset Taxes")</i>
13d	Total Offset from 2017 Revenue (12+13a+13b+13c+13d)	\$ 581,238	
13e	Rolled from Prior Year's Surplus (Article Specific)	\$ 284,416	<i>See CY19 Funding - Request</i>
13f	Taken from Checking	\$ -	<i>See CY19 Funding - Request</i>
13g	Taken from Savings	\$9,120	<i>Proposed</i>
13h	Taken from Prior Year's Surplus (SAD #17)	\$ 20,509	<i>2018 Taxes - Spend, Required by Law</i>
13i	Sub Total (13e+13f+13g+13h)	\$ 314,045	
14	Total Deductions To Offset Taxes (13c + 13h))	\$ 895,283	
15	Net Amount To Be Raised From Local Property Taxes (11 - 14)	\$ 3,175,324	
PERMISSIBLE TAX RATE per STATE LAW			
16	Maximum Allowable Tax	\$ 3,175,324 x 1.05 =	\$ 3,334,090
17	Minimum Tax Rate	\$ 3,175,324 / \$ 206,268,916 =	\$ 0.01539
18	Maximum Tax Rate	\$ 3,334,090 / \$ 206,268,916 =	\$ 0.01616
20	Maximum Allowable Overlay	\$3,175,324 x 0.05 =	\$ 158,766
ACTUAL TAX RATE AS SET BY BOARD OF SELECTMEN			
	Tax Rate (Tax Rate per \$1,000 of Value)	\$ 15.40	
19	Tax For Commitment (Amount To Be Raised)	\$ 200,718,792 x \$ 0.01540 =	\$ 3,091,069
21	Homestead Reimbursement	\$ 5,524,164 x \$ 0.01540 =	\$ 85,072
22	BETE Reimbursement	\$ 25,960 x \$ 0.01540 =	\$ 400
23	Overlay	\$ 3,176,541 - \$ 3,175,324 =	\$ 1,217

# Town of Waterford Board of Selectmen

366 Valley Road • Waterford, Maine 04088

(207) 583-4403 • Fax (207) 583-6433

[www.waterfordme.org](http://www.waterfordme.org)



February 17, 2019

To the Citizens of Waterford:

I am pleased to have the opportunity to write the town report letter on behalf of the Selectmen again this year.

Budgeting has recently been completed and provided our projections for the SAD 17 and Oxford County budgets are accurate, the mill rate will remain at or near the current rate of \$15.40 per \$1,000 of valuation.

It has been a trying winter for our snowplow drivers. In addition to the long, exhausting hours during the storms, cleanup has been complicated by the quantity of snow and the challenge of making room for the next storm. This has required more “winging back” of the snowbanks and this always results in issues for homeowners. Mailboxes, landscaping and driveways are frequent victims of this process. Consequently, much of the feedback our drivers get is negative. Please remember that any damage that you might incur is unintentional and should not be taken personally. Also consider thanking your plow driver. It is a big shot in the arm at a time of year when they need it most.

We would also like to remind people that moving snow from driveways onto the roadways is illegal. Plowing, blowing or shoveling snow into or across the road, or leaving it in the road's snowbank creates a dangerous situation for traffic and for our plow drivers. It has become a common practice and we are hoping to avoid involving law enforcement by increasing awareness.

As selectmen, we try to look ahead and anticipate future challenges. One of the biggest challenges facing Waterford – and nearly all of Maine's rural communities – is the aging population. We've all heard the news that Maine is the oldest state in the nation. Birth rates are lower, young people – especially college-educated – are leaving the state for better paying jobs, and people are living longer. In fact by next year Maine is projected to have more people aged 65 and older, than 19 and younger, for the first time in its history.

How does this affect our town?

- Most of our municipal employees are approaching retirement in the next few years. We are competing with all the surrounding towns for those same few potential employees who have the aptitude and desire to drive a snowplow, to be a town clerk, or to mow grass.

- Many of our firefighters would someday like to be able to hand the reins to the next generation. Historically our fire department has done a great job of recruiting younger volunteers but as the pool from which to recruit shrinks, where will we get firefighters?
- We nearly lost our community school when the school-age populations of Waterford and Harrison could no longer support two K-6 schools. A compromise was reached that saved the school, but if numbers continue to decline, what is the future of our school? How would it play to young families considering moving to, or staying in Waterford if our school was shuttered?
- What will happen to things like the Fall Foliage Road race, Wilkins House events, and the library and its events if there are no new people to step up to replace aging volunteers?
- Who will populate the seats of selectmen, planning board and the various committees? It can already be challenging to find people to fill vacancies.

These issues are food for thought as we adapt to the realities of these changing dynamics. We have a great community and it is important to celebrate that fact. I hope we will continue to strengthen our sense of community by having more events and activities that engage more residents of all ages. If you have any ideas to share along these lines, please email me ([jbell@waterfordme.org](mailto:jbell@waterfordme.org)).

Thank you for taking the time to read my letter and as always, I welcome your feedback.

Respectfully,  
John D. Bell



The Maine Department of Transportation completed resurfacing the Maxfield Bridge over Kedar Brook last fall. This photo of the single lane project over the bridge at the intersection of Valley and Waterford roads was taken Oct. 5.

## 2019 ANNUAL TOWN MEETING WARRANT

Friday, March 1, 2019  
And  
Saturday, March 2, 2019

TO: Gary L. Hill, a constable for the Town of Waterford  
In the County of Oxford, State of Maine, Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of said Town of Waterford, qualified to vote in Town affairs, to meet at the Waterford Municipal Building in said Town on Friday, March 1, 2019 A.D. at one o'clock (1 p.m.) until six o'clock (6 p.m.) in the evening to act on articles 1 and 2.

And, to notify and warn said inhabitants to meet at the Waterford Municipal Building in said Town on Saturday, March 2, 2019 A.D. at nine (9 a.m.) o'clock in the morning, then and there to act on Articles 3 through 70 as set out below, to wit.

**ARTICLE 1:** To choose a MODERATOR to preside at said meeting.

**ARTICLE 2:** To elect the following Town Officers:

- A. SELECTMAN, ASSESSOR & OVERSEER OF THE POOR for a 3-year term.
- B. SAD 17 DIRECTOR for a 3-year term.

**ARTICLE 3:** To see if the Town will vote to charge the rate of SEVEN PERCENT (7%) INTEREST on taxes paid after December 1, 2019 or take action thereon.

### Reference for Money Articles:

30-A M.R.S.A § 5802 states that:

- *"The municipal officers are trustees of the municipal reserve fund(s)."*
- *"... any municipal official who uses the assets of any account of the reserve fund in any manner or for any purpose other than that provided by" the municipalities legislative branch "is guilty of a Class C crime and shall be punished by a fine of not more than \$2,000 or by imprisonment for not more than 2 years."*
- *"Any interest earned, or capital gains realized, shall accrue to and become part of the fund. Unless otherwise ordered by the municipal legislative body, interest and capital gains shall be prorated among the various accounts. "*
- *"... an expenditure from any account of the fund may be used only for the specific purpose for which the account was established".*

- *From Maine Townsman, March 2015, “The legislative body can permit the use of reserve funds for other purposes, either by authorizing a short-term “loan” and providing for future repayment or by permanently reallocating the funds.”*
- *From Maine Townsman, December 2016, “The Selectmen DO NOT have the inherent authority under State Law to overdraft an account or to spend from surplus or some other source to address emergencies or pay for unanticipated expenses.” “Any authority to exceed budgeted appropriations in case of emergency or unanticipated expense must come from the town meeting (the budget authority). Unless the voters have already (1) established a contingency fund for emergencies, or (2) authorized the Selectmen to spend from surplus or unexpended appropriations, or (3) funded a reserve account, a special town meeting will be required to authorize an overdraft.*
- *Exception – “For road maintenance (including snow plowing) and repairs, 23 M.R.S.A § 2705 authorizes the Road Commissioner, with the written consent of the Selectmen, to spend up to 15% more than was budgeted...”*
- *Exception – “For general assistance, municipalities have a statutory obligation to provide aid to eligible persons whether or not sufficient funds have been appropriated, the authority to overdraft the GA budget is implied.”*

**ARTICLE 4:** To see if the Town will vote to authorize the Selectmen to cover 2018 surpluses and overdrafts as defined in the table titled “CY18 Disposition of Surpluses and Overdrafts”.

**ARTICLE 5:** To see if the Town will vote to authorize the Selectmen to temporarily borrow from the town’s surplus accounts (checking and savings) to ensure that the Town has enough funds available to cover municipal obligations. All borrowed money will be returned to surplus within 60-days of the tax commitment.

**ARTICLE 6:** To see if the Town will vote to authorize the Selectmen to temporarily borrow from the following reserve accounts to cover temporary cash flow issues that might arise prior to the receipt of the current calendar year tax monies. All borrowed money will be returned to the appropriate accounts within 60-days of the tax commitment.

*Forestry Account, Equipment Rotation Account*

**ARTICLE 7:** To see if the Town will vote to authorize the Selectmen to permanently transfer surplus from some budgeted accounts to cover overdrafts in other budgeted accounts.

**ARTICLE 8:** To see if the Town will vote to grant the Selectmen the same authority granted to them in ARTICLES 4, 5 and 6 for the period of January 1, 2020 through the Annual Town Meeting in March of 2020.

**ARTICLE 9:** To see if the Town will vote to authorize the Selectmen to spend an amount not to exceed 3/12<sup>ths</sup> of the budgeted amount of the 2019 Annual Budget during the period from January 1, 2020 to the March 2, 2020 Annual Town Meeting.

**ARTICLE 10:** To see if the voters will establish the following accounts as reserve accounts and to authorize the Selectmen to draw from these accounts to use those funds for the purposes that those accounts were established.

*Bisbeetown, Elm Vale, Pulpit Rock and Woodlawn Reserve Accounts  
Garage Improvement, Winter Roads Emergency, and Equipment Rotation Accounts  
Sports and Recreation, Sand Lot Accounts, Dump Improvement Accounts  
Fire Department, Snowmobile and Surplus Savings Accounts*

**ARTICLE 11:** To see if the Town will authorize the Selectmen on behalf of the Town to SELL AND DISPOSE OF ANY REAL ESTATE ACQUIRED BY THE TOWN FOR NON-PAYMENT OF TAXES THEREON on such terms as they deem advisable and to execute quit-claim deeds for such property.

**ARTICLE 12:** To see if the Town will vote to authorize the Selectmen to make final determination regarding the opening and closing of roads to winter maintenance pursuant to 23 MRSA section 2953.

**ARTICLE 13:** To see if the Town will vote to authorize the Selectmen to dispose of town-owned assets with a value of \$30,000 or less under such terms and conditions as they deem advisable.

**ARTICLE 14:** To see if the Town will vote to allow the Town to ACCEPT UNCOMMITTED FUNDS.

**ARTICLE 15:** To see what sum of money the Town will vote to raise and appropriate for the enforcement of STATE AND LOCAL ANIMAL CONTROL ORDINANCES. The amount recommended includes the fee paid to Harvest Hills Animal Shelter.

RECOMMEND:	\$5,570
Prior Year's Revenue:	\$1,155
Raised from Taxes:	\$4,415

*Note: 7 M.R.S.A § 3945 requires that all fees and court fines retained by the municipality for animal control must be kept in a separate account and must be used for the costs of animal control. Any money not expended for these purposes in a municipality's fiscal year does not lapse, but must be carried over to the next fiscal year.*

**ARTICLE 16:** To see what sum of money the Town will vote to raise and appropriate for the APPEALS BOARD.

RECOMMEND:	\$1,000
Carryover from Prior Year:	\$1,000
Raised from Taxes:	\$ 0

**ARTICLE 17:** To see what sum of money the Town will vote to raise and appropriate for ABATEMENTS ON TAXES.

RECOMMEND	\$5,000
Carryover from Prior Year:	\$4,295
Raised from Taxes:	\$ 705

**ARTICLE 18:** To see what sum of money the Town will vote to raise and appropriate for a 1% discount on taxes paid within thirty (30) days of commitment.

RECOMMEND:	\$17,500
Carryover from Prior Year:	\$ 339
Raised from Taxes:	\$17,161

**ARTICLE 19:** To see what sum of money the Town will vote to raise and appropriate for expenses related to a TAX ANTICIPATION NOTE.

RECOMMEND:	\$4,500
Carryover from Prior Year:	\$4,500
Raised from Taxes:	\$ 0

**ARTICLE 20:** To see what sum of money the Town will vote to raise and appropriate for UPDATING THE TAX MAPS.

RECOMMEND:	\$4,000
Carryover from Prior Year:	\$ 893
Raised from Taxes:	\$3,107

**ARTICLE 21:** To see what sum of money the Town will vote to raise and appropriate for a CERTIFIED ASSESSOR.

RECOMMEND:	\$25,170
Carryover from Prior Year:	\$12,797
Raised from Taxes:	\$12,373

Savings Account Balance (Revaluation Fund)	2018	2017	2016	2015	2014
	\$52.39	\$51.72	\$51.48	\$51.36	\$49.72

**ARTICLE 22:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS AND NON-VETERANS GRAVESTONES in BISBEETOWN CEMETERY.

RECOMMEND:	\$1,400
Savings:	\$ 500
Raised from Taxes:	\$ 900

Savings Account Balance (Bisbeetown)	2018	2017	2016	2015	2014
	\$5,239.61	\$5,367.32	\$5,340.75	\$5,327.40	\$5,312.90

**ARTICLE 23:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS AND NON-VETERANS GRAVESTONES in ELM VALE CEMETERY.

RECOMMEND: \$6,500  
 Savings: \$ 500  
 Raised from Taxes: \$6,000

Savings Account Balance (Elm Vale)	2018	2017	2016	2015	2014
	\$19,584.88	\$19,692.46	\$19,514.91	\$22,177.93	\$19,623.05

**ARTICLE 24:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS AND NON-VETERANS GRAVESTONES in PULPIT ROCK CEMETERY.

RECOMMEND: \$ 1,800  
 Carryover from Prior Year: \$ 288  
 Savings: \$ 500  
 Raised from Taxes: \$ 1,012

Savings Account Balance (Pulpit Rock)	2018	2017	2016	2015	2014
	\$32,204.19	\$31,804.14	\$31,646.65	\$30,669.75	\$29,688.55

**ARTICLE 25:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS AND NON-VETERANS GRAVESTONES in WOODLAWN CEMETERY.

RECOMMEND: \$1,500  
 Carryover from Prior Year: \$ 666  
 Savings: \$ 500  
 Raised from Taxes: \$ 334

Savings Account Balance (Woodlawn)	2018	2017	2016	2015	2014
	\$7,316.47	\$7,222.71	\$7,189.79	\$7,171.83	\$3,189.43

**ARTICLE 26:** To see what sum of money the Town will vote to raise and appropriate for the ENFORCEMENT OF STATE AND MUNICIPAL ORDINANCES.

RECOMMEND: \$2,360  
 Carryover from Prior Year: \$ 541  
 Raised from Taxes: \$1,819

**ARTICLE 27:** To see what sum of money the Town will vote to raise and appropriate for UPDATING THE COMPREHENSIVE PLAN.

RECOMMEND: \$0

**ARTICLE 28:** To see what sum of money the Town will vote to raise and appropriate for LOCAL FIRE PROTECTION.

RECOMMEND: \$45,000  
 Carryover from Prior Year: \$ 0  
 Raised from Taxes: \$45,000

Savings Account Balance (Fire Department)	2018	2017	2016	2015	2014
	\$192,099.68	\$151,894.54	\$110,490.76	\$96,280.57	\$36,417.82

**ARTICLE 29:** To see what sum of money the Town will vote to raise and appropriate for compensation on an annual basis to the WATERFORD FIRE CHIEF AND ASSISTANT CHIEFS.

RECOMMEND: \$10,600  
 Carryover from Prior Year: \$ 0  
 Raised from Taxes: \$10,600

**ARTICLE 30:** To see what sum of money the Town will vote to raise and appropriate for the employee retirement accounts.

RECOMMEND: \$8,224  
 Carryover from Prior Year: \$ 0  
 Raise from Taxes: \$8,224

**ARTICLE 31:** To see what sum of money the Town will vote to raise and appropriate to provide HEALTH INSURANCE for the full-time employees of the Town.

RECOMMEND: \$91,674  
 Carryover from Prior Year: \$ 0  
 Raised from Taxes: \$91,674

**ARTICLE 32:** To see what sum of money the Town will vote to raise and appropriate for FICA and Medicare.

RECOMMEND: \$32,784  
 Carryover from Prior Year: \$ 0  
 Raised from Taxes: \$32,784

**ARTICLE 33:** To see what sum of money the Town will vote to raise and appropriate for UNEMPLOYMENT BENEFITS.

RECOMMEND: \$500  
 Carryover from Prior Year: \$482  
 Raised from Taxes: \$ 18

Savings Account Balance (Unemployment)	2018	2017	2016	2015	2014
	\$10,796.99	\$10,662.87	\$10,610.07	\$10,583.58	\$10,672.77

**ARTICLE 34:** To see what sum of money the Town will vote to raise and appropriate for GENERAL ASSISTANCE.

RECOMMEND: \$4,000  
 Carryover from Prior Year: \$1,285  
 Raised from Taxes: \$2,715

**ARTICLE 35:** To see what sum of money the Town will vote to raise and appropriate for the STONEHAM RESCUE SERVICE.

RECOMMEND: \$26,024  
 Raised from Taxes: \$26,024

**ARTICLE 36:** To see what sum of money the Town will vote to raise and appropriate for LAKE CONSERVATION (Keoka Lake Association and LEA).

RECOMMEND: \$4,900  
 Raised from Taxes: \$4,900

**ARTICLE 37:** To see what sum of money the Town will vote to raise and appropriate for the WATERFORD HISTORICAL SOCIETY.

RECOMMEND: \$2,000  
 Raised from Taxes: \$2,000

**ARTICLE 38:** To see what sum of money the Town will vote to raise and appropriate for the WATERFORD LIBRARY ASSOCIATION.

RECOMMEND: \$16,000  
 Raised from Taxes: \$16,000

**ARTICLE 39:** To see what sum of money the Town will vote to raise and appropriate for CHARITABLE DONATIONS.

RECOMMEND: \$10,575  
 Raised from Taxes: \$10,575

Organization	Town Benefit		CY18 Grant	CY19 Request	CY 19 Recommend
	# of People	\$			
American Red Cross	Not Provided	Not Provided	\$0	\$500	\$0
Androscoggin Home Care	Not Provided	Not Provided	\$1,250	\$1,250	\$1,250
Bridgton Chamber of Commerce	Not Provided	Not Provided	\$0	\$250	\$0
Cancer Resource Center of W.Maine	Not Provided	Not Provided	\$0	\$500	\$0
Community Concepts, Inc	Not Provided	Not Provided	\$1,750	\$1,750	\$1,750
Community Health and Counseling	Not Provided	Not Provided	\$0	\$100	\$0
Harrison Food Bank	Not Provided	Not Provided	\$500	\$500	\$500
Health Equity Alliance	Not Provided	Not Provided	\$0	\$500	\$0
Keoka Lake Boat Ramp	Entire Town	\$7,200	\$0	\$3,600	\$3,600
Life Flight of Maine	Not Provided	Not Provided	\$500	\$777	\$500
Safe Voices	6	\$350	\$300	\$350	\$300
Senior Plus	57	\$7,990	\$500	\$1,000	\$500
Sexual Assault Prevention	1 or more	Not Provided	\$450	\$500	\$450
Sweden Food Pantry	54	\$2,144	\$500	\$550	\$550
Tri-County Mental Health	34	Not Provided	\$1,000	\$1,400	\$1,000
Western Maine Veterans	Not Provided		\$175	\$0	\$175
<b>Total:</b>			<b>\$7,350</b>	<b>\$13,027</b>	<b>\$10,575</b>

**ARTICLE 40:** To see what sum of money the Town will vote to raise and appropriate for the care of WATERFORD'S HIGHWAYS and BRIDGES.

RECOMMEND: \$239,446  
 Carryover from Prior Year: \$ 0  
 Raised from Taxes: \$239,446

**ARTICLE 41:** To see what sum of money the Town will vote to raise and appropriate as a WINTER SUPPLEMENTAL to provide for the care of the roads during the WINTER MONTHS.

RECOMMEND: \$117,857  
 Carryover from Prior Year: \$ 0  
 Raised from Taxes: \$117,857

**ARTICLE 42:** To see what sum of money the Town will vote to raise and appropriate for Winter Sand for residents to take from the Town Garage.

RECOMMEND: \$4,000  
 Carryover from Prior Year: \$4,000  
 Raised from Taxes: \$ 0

**ARTICLE 43:** To see what sum of money the Town will vote to raise and appropriate to replace funds drawn from the checking account to cover overages in the prior year's WINTER SUPPLEMENTAL account and to authorize the Selectmen to draw from this account should the need arise.

RECOMMEND: \$0  
 Raised from Taxes: \$0

Savings Account Balance (Emergency Reserve)	2018	2017	2016	2015	2014
	\$25,660.26	\$25,341.49	\$25,215.99	\$25,153.04	\$25,084.57

**ARTICLE 44:** To see what sum of money the Town will vote to raise and appropriate to CONTINUE TARRING, SURFACING AND / OR RESURFACING WATERFORD'S ROADS.

RECOMMEND: \$483,440  
 Rolled from Prior Year: \$220,206  
 2018 Excise Tax (Actual) \$203,914  
 2018 URIP (Actual) \$ 59,320  
 Taken from Surplus (Checking): \$ 0  
 Raised from Taxes: \$ 0

**Note:** 23 M.R.S.A § 3945 "To be eligible to receive funds from the Local Roads Assistance Program (URIP), each municipality ... shall, prior to August 1<sup>st</sup> of each year, certify in a manner acceptable to the department that funds are used in a manner consistent with this chapter.

**ARTICLE 45:** To see what sum of money the Town will vote to raise and appropriate for the SPECIAL EQUIPMENT ACCOUNT FOR THE FUTURE PURCHASES OF EQUIPMENT and vote to authorize the Selectmen to allocate money from the account should the need arise for a piece of equipment.

RECOMMEND: \$75,000  
 Raised from Taxes: \$75,000

Savings Account Balance (Equipment Rotation)	2018	2017	20165	2015	2014
	\$24,005.30	\$-26,345.75	\$131.41	\$13,089.77	\$50,102.09

**ARTICLE 46:** To see what sum of money the Town will vote to transfer from the surplus savings account to support the equipment rotation plan, and to authorize the Selectmen to allocate money from this account in support of the plan as shown in the Annual Town Report.

RECOMMEND: \$0

**ARTICLE 47:** To see what sum of money the Town will vote to raise and appropriate for INSURANCES.

RECOMMEND:	\$20,211
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$20,211

**ARTICLE 48:** To see what sum of money the Town will vote to raise and appropriate for WORKER'S COMPENSATION INSURANCE.

RECOMMEND:	\$11,000
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$11,000

**ARTICLE 49:** To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the TOWN GARAGE.

RECOMMEND:	\$8,665
Carryover from Prior Year:	\$ 602
Raised from Taxes:	\$8,063

**ARTICLE 50:** To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the MUNICIPAL BUILDING.

RECOMMEND:	\$26,300
Carryover from Prior Year:	\$ 6,030
Raised from Taxes:	\$20,270

**ARTICLE 51:** To see what sum of money the Town will vote to raise and appropriate for OFFICE EXPENSES.

RECOMMEND:	\$33,539
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$33,539



**ARTICLE 52:** To see what sum of money the Town will vote to raise and appropriate for LEGAL EXPENSES incurred by the TOWN.

RECOMMEND:	\$27,500
Carryover from Prior Year:	\$22,625
Raised from Taxes:	\$ 4,875

**Note:** This article replenishes legal expenses incurred during CY2018. The funds are in a designated portion of our checking account. The Town also has a designated savings account to support legal requirements. Our current practice is to deposit fines and court ordered judgements into this account.

The Town is currently owed \$20,000 as part of a sub-division violation. As those funds arrive they will be deposited into the designated savings account.

Savings Account Balance (Legal - Designated)	2018	2017
	\$19,000	

**ARTICLE 53:** To see what sum of money the Town will vote to raise and appropriate for TOWN OFFICIALS' SALARIES and to authorize the Selectmen to fix the salaries within this amount.

RECOMMEND:	\$129,585
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$129,585

**ARTICLE 54:** To see what sum of money the Town will vote to raise and appropriate for care and maintenance of Waterford Parks.

RECOMMEND:	\$4,000
Carryover from Prior Year:	\$2,312
Raised from Taxes:	\$1,688

**ARTICLE 55:** To see what sum of money the Town will vote to raise and appropriate for the PLANNING BOARD.

RECOMMEND:	\$8,646
Carryover from Prior Year:	\$1,408
Raised from Taxes:	\$7,238

**ARTICLE 56:** To see what sum of money the Town will vote to raise and appropriate for the REMOVAL OF HAZARDOUS TREES.

RECOMMEND:	\$4,000
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$4,000

**ARTICLE 57:** To see what sum of money the Town will vote to raise and appropriate for SPORTS and RECREATION ACTIVITIES.

RECOMMEND:	\$49,486
Carryover from Prior Year:	\$ 0
From Savings :	\$ 5,000
Raised from Taxes:	\$44,486

Note: We expect to receive \$13,000 to \$18,000 in revenues. Revenues will be used to cover any spending overages that might occur. Any remaining revenue will be deposited into the savings account, becoming available to offset future budgets.

Sports and Recreation	2019	2018	2017	2016	2015
Allocated	\$49,486	\$32,920	\$32,920	\$14,420	\$14,420
Other	\$5,000 (Savings)	\$0	\$18,500 (Surplus)	\$0	\$0
Offset, Prior Year Surplus	\$0	\$10,160	\$2,833	\$2,858	\$7,500
Raised from Taxes	\$44,486	\$22,760	\$11,587	\$11,562	\$6,920

Sports and Recreation	2019	2018	2017	2016	2015
Budget	\$49,486	\$32,920	\$32,920	\$14,420	\$14,420
Expenses	TBD	\$58,112	\$22,760	\$11,587	\$11,562
Revenue – S&R	TBD	\$24,102	\$610	\$1,570	\$1,340
Revenue – Snack Shack	TBD	\$0	\$0	\$722	\$484
Operating Income (Budget – Expenses)	TBD	(\$25,192)	\$10,160	\$2,833	\$2,858
Surplus Operating Income + Revenue	TBD	(\$1,090)	\$10,770	\$5,125	\$4,682

Savings Account Balance (Sports and Recreation)	2018	2017	2016	2015	2014
	\$7,022.65	\$2,245.17	\$2,233.97	\$2,228.41	\$2,222.34

**ARTICLE 58:** To see what sum of money the Town will vote to raise and appropriate for maintenance and repair of the SAND LOT ballfield and park.

RECOMMEND:	\$7,000
From Savings	\$2,120
Raised from Taxes:	\$4,880

SAND LOT	2018	2017	2016	2015	2014
	\$6,353.57	\$4,684.09	\$4,660.89	\$10,887.84	\$12,867.05

SAND LOT					
	2019	2018	2017	2016	2015
Revenue	TBD	\$0	\$5,785	\$264	\$6
Expense	TBD	\$3,962	\$4,889	\$6,555	\$2,061
Delta		-\$3,962	\$896	-\$6,291	-\$2,055

**ARTICLE 59:** To see what sum of money the Town will vote to raise and appropriate for the support of the annual FALL FOLIAGE ROAD RACE and awarding of the Tony Waldeier scholarship.

RECOMMEND:	\$10,000
From 2019 Revenue:	\$10,000
Raised from Taxes:	\$ 0

**Note:** This program is a “net zero” program meaning that there is no cost to the taxpayers. The program raises money throughout the year. Any funds that remain after expenses are given out through the scholarship program. As a result, expenses always = income.

Since the funds pass through the town’s checking account, our auditor recommends an annual vote on a budget for legal purposes.

In 2018 the program raised \$9,731 and had \$9,731 in expenses.

**ARTICLE 60:** To see what sum of money the Town will vote to raise and appropriate for STREET LIGHTS.

RECOMMEND:	\$7,000
Raised from Taxes:	\$7,000

**ARTICLE 61:** To see what sum of money the Town will vote to raise and appropriate for the USE AND MAINTENANCE OF THE TRANSFER STATION.

RECOMMEND:	\$221,350
Raised from Taxes:	\$221,350

Waterford’s Approximate Share (65%): \$143,878  
Balance: Albany and Stoneham (35%): \$ 77,472

Savings Account Balance (Dump Improvement)	2018	2017	2016	2015	2014
	\$69,808.58	\$52,915.36	\$35,821.63	\$25,258.36	\$15,930.51

**ARTICLE 64:** To see if the Town will vote to raise and appropriate for speed enforcement in Town.

RECOMMEND:	\$7,500
Carryover from Prior Year:	\$ 146
Raised from Taxes:	\$7,354

**ARTICLE 65:** Shall the Town vote to ACCEPT the following as provided by the Maine State Legislature (CY2018):

Tree Growth Reimbursement	\$32,699
Veterans Reimbursement	\$ 2,060
Highway Block Grant (URIP)	\$59,320
State Revenue Sharing	\$59,679
Snowmobile Reg. Reimbursement	\$ 0

Total = \$153,758

**ARTICLE 66:** To see what sum of money the Town will vote to allocate from the 2018 school tax surplus to lower the school portion of the mill rate.

RECOMMEND: \$20,509

**Note:** When we set the mill rate last year we estimated the amount of taxes required to cover our payments to the school. Our actual expenditure was \$20,509 less than budgeted.

Per 20-A M.R.S.A §15004, any unexpended monies raised for the schools must be carried forward for the same purpose in the next fiscal year.

**ARTICLE 67:** To see what sum of money the Town will vote to HELP REDUCE THE TAX COMMITMENT.

RECOMMEND:	\$318,004
State Municipal Revenue Sharing:	\$ 59,679
2018 Revenue	\$258,325

**Note:** When combined with earlier article votes, the total amount of deductions taken to offset taxes are:

State Municipal Revenue Sharing	\$ 59,679
State Grant (URIP)	\$ 59,320
Vehicle Registrations - Roads	\$203,914
2018 Revenue to Offset Taxes	\$258,325
Carryover from Prior Year	\$284,416
Taken from Checking Surplus	\$ 0
Taken from Savings	\$ 9,120
Prior Year SAD#17 Surplus	\$ 20,509
<hr/>	
Total	\$895,283

If all spending articles are approved as submitted, and the vote to reduce the tax burden is also approved as submitted, and property values remain the same, it should be possible to keep the 2019 mill rate the same as 2018 (\$15.40 per \$1,000 of assessed value).

**ARTICLE 68:** To see if the Town will vote to accept funds received from Oxford County for mutual aid provided to the Town of Albany by the Waterford Fire Department and to deposit that money into a special equipment account for future department purchases and vote to authorize the Selectmen to allocate money from the account should a piece of equipment become available during the year.

RECOMMEND (CY 2018): \$20,900

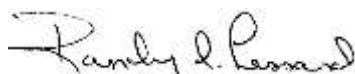
**ARTICLE 69:** To see if the voters will authorize the Selectmen to ACCEPT DONATIONS AND GRANTS offered to the Town when they deem them to be in the Town's best interest and to authorize the Selectmen to agree to those terms and conditions that may be set as conditions of the grants or donations and to appropriate any accepted grants or donations for the purposes stipulated.

**ARTICLE 70:** To see if the voters will approve permanently taking \$26,345.75 from the 2017 budget surplus to cover overages in the Equipment Rotation account incurred when replacing the 2000 International and 2004 Sterling plow trucks.

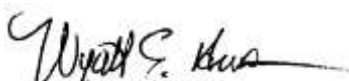
The Selectmen hereby give notice that they will have the Waterford Fire Station & Municipal Building open Friday, the first of March A. D., 2019 at 12:30 p.m. and Saturday, the second of March A.D., 2019, at 8:30 a.m. for the purpose of the registrar correcting the voting list and registering new voters.

Given under our hands this February 18, 2019.

Randy S. Lessard – 2020



Wyatt E. Andrews – 2019



John Bell - 2021




**WATERFORD SELECTMEN** enjoyed a lighter moment from Moderator H. Sawin Millett Jr. during the 2018 annual town meeting.

# ARTICLE COMPARISON

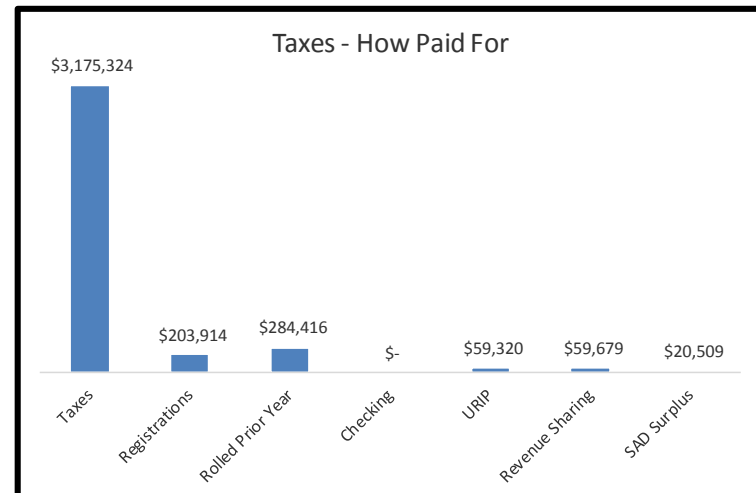
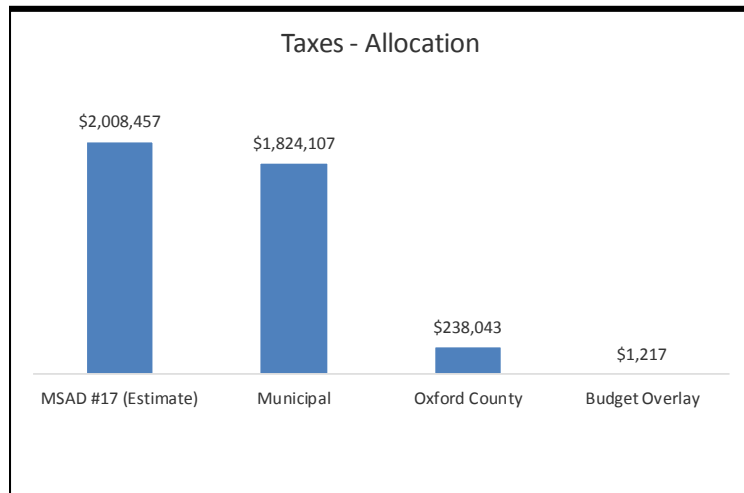
ARTICLE COMPARISON					Spending Trends			Budget Trends		
A	B	C	D	E	F	G	H	I	J	K
Article #	Description	2019 Request - 2018 Budget	2019 Budget - 2018 Spend	2018 Budget - 2018 Spend	CY 2016 Spending	CY 2017 Spending	CY 2018 Spending	CY2017 Budget	CY2018 Request	CY2019 Request
15	Animal Control	\$ -	\$ -	\$ -	\$ 5,570	\$ 5,570	\$ 5,570	\$ 5,570	\$5,570	\$5,570
16	Appeals Board	\$ -	\$ 1,000	\$ 1,000	\$ 137	\$ 110	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
17	Tax Abatements	\$ -	\$ 4,295	\$ 4,295	\$ 2,984	\$ 8,309	\$ 705	\$ 5,000	\$ 5,000	\$ 5,000
18	Tax Discount (1%)	\$ -	\$ 339	\$ 339	\$ 10,951	\$ 16,893	\$ 17,161	\$ 17,500	\$ 17,500	\$ 17,500
19	TAN	\$ -	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ 4,500
20	Updating Tax Maps	\$ -	\$ 893	\$ 893	\$ 3,892	\$ 2,984	\$ 3,107	\$ 4,000	\$ 4,000	\$ 4,000
21	Certified Assessor	\$ -	\$ 12,797	\$ 12,797	\$ 12,176	\$ 13,187	\$ 12,373	\$ 25,170	\$ 25,170	\$ 25,170
22	Bisbeetown Cemetery	\$ 750	\$ 555	\$ (195)	\$ 618	\$ 513	\$ 845	\$ 650	\$ 650	\$ 1,400
23	Elm Vale Cemetery	\$ 2,300	\$ (490)	\$ (2,790)	\$ 3,168	\$ 4,071	\$ 6,990	\$ 4,200	\$ 4,200	\$ 6,500
24	Pulpit Rock Cemetery	\$ 500	\$ 788	\$ 288	\$ 1,056	\$ 838	\$ 1,012	\$ 1,300	\$ 1,300	\$ 1,800
25	Woodlawn Cemetery	\$ (100)	\$ 566	\$ 666	\$ 1,567	\$ 651	\$ 934	\$ 1,600	\$ 1,600	\$ 1,500
26	Code Enforcement	\$ -	\$ 541	\$ 541	\$ 2,558	\$ 1,603	\$ 1,819	\$ 2,360	\$ 2,360	\$ 2,360
27	Comprehensive Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Fire Department	\$ -	\$ 14,034	\$ 14,034	\$ 28,739	\$ 41,439	\$ 30,966	\$ 45,000	\$ 45,000	\$ 45,000
29	Fire Chiefs	\$ -	\$ -	\$ -	\$ 7,500	\$ 10,000	\$ 10,600	\$ 10,000	\$ 10,600	\$ 10,600
30	Retirement Plan	\$ 1,029	\$ 447	\$ (581)	\$ 5,430	\$ 7,338	\$ 7,777	\$ 7,054	\$ 7,195	\$ 8,224
31	Health Insurance	\$ 16,492	\$ 16,492	\$ -	\$ 78,712	\$ 73,709	\$ 75,182	\$ 75,451	\$ 75,182	\$ 91,674
32	FICA & Medicare	\$ 3,602	\$ 955	\$ (2,647)	\$ 24,988	\$ 28,332	\$ 31,829	\$ 26,000	\$ 29,182	\$ 32,784
33	Unemployment	\$ -	\$ 482	\$ 482	\$ -	\$ -	\$ 18	\$ 500	\$ 500	\$ 500
34	General Assistance	\$ -	\$ 1,285	\$ 1,285	\$ 800	\$ 800	\$ 2,715	\$ 4,000	\$ 4,000	\$ 4,000
35	Stoneham Rescue	\$ -	\$ -	\$ -	\$ 26,024	\$ 26,024	\$ 26,024	\$ 26,024	\$ 26,024	\$ 26,024
36	Lakes Conservation	\$ -	\$ -	\$ -	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900
37	Historical Society	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
38	Library	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000

**ARTICLE COMPARISON (CONTINUED)**

ARTICLE COMPARISON					Spending Trends			Budget Trends		
A	B	C	D	E	F	G	H	I	J	K
Article #	Description	2019 Request - 2018 Budget	2019 Budget - 2018 Spend	2018 Budget - 2018 Spend	CY 2016 Spending	CY 2017 Spending	CY 2018 Spending	CY2017 Budget	CY2018 Request	CY2019 Request
39	Charitable Donations	\$ 3,225	\$ 3,225	\$ -	\$ 5,775	\$ 6,150	\$ 7,350	\$ 6,150	\$ 7,350	\$ 10,575
40	Roads & Bridges	\$ 30,778	\$ (14,873)	\$ (45,651)	\$ 202,470	\$ 212,406	\$ 254,319	\$ 203,620	\$ 208,668	\$ 239,446
41	Winter Supplemental	\$ -	\$ (4,422)	\$ (4,422)	\$ 63,956	\$ 99,844	\$ 122,279	\$ 114,214	\$ 117,857	\$ 117,857
42	Winter Sand - Residents	\$ -	\$ 4,000	\$ 4,000	\$ 0	\$ 4,000	\$ 0	\$ 4,000	\$ 4,000	\$ 4,000
43	Winter Savings Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Road Improvements	\$ (133,338)	\$ 86,868	\$ 220,206	\$ 243,863	\$ 103,222	\$ 396,572	\$ 300,000	\$ 616,778	\$ 483,440
45	Equipment Account	\$ 25,000	\$ 75,000	\$ 50,000	\$ 63,000	\$ 249,985	\$ -	\$ 50,000	\$ 50,000	\$ 75,000
47	Insurances	\$ 589	\$ (250)	\$ (839)	\$ 16,666	\$ 20,074	\$ 20,461	\$ 19,622	\$ 19,622	\$ 20,211
48	Workers Comp Insurance	\$ -	\$ (212)	\$ (212)	\$ 10,052	\$ 11,078	\$ 11,212	\$ 11,000	\$ 11,000	\$ 11,000
49	Municipal Building - Garage	\$ -	\$ 602	\$ 602	\$ 8,925	\$ 12,274	\$ 8,063	\$ 8,665	\$ 8,665	\$ 8,665
50	Municipal Building - Office	\$ -	\$ 6,030	\$ 6,030	\$ 20,007	\$ 17,913	\$ 20,270	\$ 26,300	\$ 26,300	\$ 26,300
51	Office Expenses	\$ -	\$ (1,681)	\$ (1,681)	\$ 35,504	\$ 40,633	\$ 35,220	\$ 33,539	\$ 33,539	\$ 33,539
52	Office Expenses - Legal	\$ -	\$ 22,625	\$ 22,625	\$ 12,741	\$ 4,005	\$ 4,875	\$ 27,500	\$ 27,500	\$ 27,500
53	Office Salaries	\$ 3,541	\$ 2,936	\$ (605)	\$ 122,341	\$ 126,625	\$ 126,649	\$ 121,002	\$ 126,044	\$ 129,585
54	Parks	\$ -	\$ 2,312	\$ 2,312	\$ 3,632	\$ 3,932	\$ 1,688	\$ 4,000	\$ 4,000	\$ 4,000
55	Planning Board	\$ -	\$ 1,408	\$ 1,408	\$ 8,321	\$ 8,569	\$ 7,238	\$ 8,646	\$ 8,646	\$ 8,646
56	Hazardous Trees	\$ -	\$ (243)	\$ (243)	\$ 650	\$ 3,725	\$ 4,243	\$ 4,000	\$ 4,000	\$ 4,000
57	Sports & Rec	\$ 16,566	\$ (8,626)	\$ (25,192)	\$ 11,587	\$ 22,760	\$ 58,112	\$ 32,920	\$ 32,920	\$ 49,486
58	Sand Lot	\$ 5,000	\$ 3,038	\$ (1,962)	\$ 6,555	\$ 2,945	\$ 3,962	\$ 2,000	\$ 2,000	\$ 7,000
59	Road Race	\$ -	\$ 269	\$ 269	\$ 9,403	\$ 9,249	\$ 9,731	\$ 10,000	\$ 10,000	\$ 10,000
60	Street Lights	\$ 900	\$ 127	\$ (773)	\$ 5,522	\$ 6,060	\$ 6,873	\$ 5,500	\$ 6,100	\$ 7,000
61	Transfer Station	\$ 15,414	\$ 10,058	\$ (5,356)	\$ 178,813	\$ 206,036	\$ 211,292	\$ 184,332	\$ 205,936	\$ 221,350

## ARTICLE COMPARISON (CONTINUED)

ARTICLE COMPARISON					Spending Trends				Budget Trends		
A	B	C	D	E	F	G	H	I	J	K	
Article #	Description	2019 Request - 2018 Budget	2019 Budget - 2018 Spend	2018 Budget - 2018 Spend	CY 2016 Spending	CY 2017 Spending	CY 2018 Spending	CY2017 Budget	CY2018 Request	CY2019 Request	
	Surplus To Offset Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
62	Forestry Account	\$ (18,562)	\$ -	\$ 18,562	\$ -	\$ -	\$ -	\$ 23,658	\$ 18,562	\$ -	
63	Salary Increase	\$ (9,981)	\$ -	\$ 9,981	\$ -	\$ -	\$ -	\$ 9,981	\$ 9,981	\$ -	
64	Police Protection	\$ 3,828	\$ 3,974	\$ 146	\$ -	\$ 3,036	\$ 3,526	\$ 3,672	\$ 3,672	\$ 7,500	
	Municipal Sum:	\$ (32,467)	\$ 251,645	\$ 284,112	\$ 1,269,554	\$ 1,439,790	\$ 1,572,462	\$ 1,511,698	\$ 1,856,574	\$ 1,824,107	
	Total Municipal	\$ 344,876	\$ 284,112	\$ (60,764)	\$ 1,269,554	\$ 1,439,790	\$ 1,572,462	\$ 1,511,698	\$ 1,856,574	\$ 1,824,107	
	Oxford County	\$ 35,475	\$ -	\$ (35,475)	\$ 189,937	\$ 193,994	\$ 231,110	\$ 195,635	\$231,110	\$238,043	
	MSAD #17 (Jan thru June)	\$ (22,860)	\$ -	\$ 22,860	\$ 998,680	\$ 1,003,342	\$ 980,482	\$ 1,003,342	\$980,482	\$989,388	
	MSAD #17 (July thru Dec)	\$ (23,545)	\$ 20,509	\$ 44,055	\$ 1,003,342	\$ 991,224	\$ 989,388	\$ 1,033,442	\$1,009,897	\$1,019,069	
	Sum:	\$ 333,945	\$ 339,389	\$ (29,325)	\$ 3,461,513	\$ 3,628,350	\$ 3,773,442	\$ 3,744,117	\$ 4,078,063	\$ 4,070,607	



# ARTICLE WORKSHEETS

WARRANT ARTICLE #15								
ANIMAL CONTROL	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
050-060 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
050-165 Grants (Harvest Hills)	\$0	\$0	\$1,553	\$1,553	\$1,553	\$1,553	\$1,553	\$1,553
050-385 Salary - Animal Control Officer	\$0	\$0	\$4,017	\$4,017	\$4,017	\$4,017	\$4,017	\$4,017
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,570</b>	<b>\$5,570</b>	<b>\$5,570</b>	<b>\$5,570</b>	<b>\$5,570</b>	<b>\$5,570</b>
Year End Balance (2017 Budget - 2017 Expenses):								\$0

WARRANT ARTICLE #16								
APPEALS BOARD	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
055-060 Advertising	\$0	\$400	\$137	\$0	\$0	\$400	\$400	\$400
055-255 Legal Fees	\$0	\$285	\$0	\$0	\$0	\$285	\$285	\$285
055-470 Subcontractors & Hired Labor	\$0	\$315	\$0	\$110	\$0	\$315	\$315	\$315
<b>Totals:</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$137</b>	<b>\$110</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								\$1,000

WARRANT ARTICLE #17								
ASSESSING - TAX ABATEMENTS	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
060-050 Abatements	\$0	\$4,295	\$2,984	\$8,309	\$705	\$5,000	\$5,000	\$5,000
<b>Totals:</b>	<b>\$0</b>	<b>\$4,295</b>	<b>\$2,984</b>	<b>\$8,309</b>	<b>\$705</b>	<b>\$5,000</b>	<b>\$5,000</b>	<b>\$5,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								\$4,295

WARRANT ARTICLE #18								
ASSESSING - 1% DISCOUNT	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
060-113 Discounts	\$0	\$339	\$10,951	\$16,893	\$17,161	\$17,500	\$17,500	\$17,500
<b>Totals:</b>	<b>\$0</b>	<b>\$339</b>	<b>\$10,951</b>	<b>\$16,893</b>	<b>\$17,161</b>	<b>\$17,500</b>	<b>\$17,500</b>	<b>\$17,500</b>
Year End Balance (2017 Budget - 2017 Expenses):								\$339

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #19								
ASSESSING - TAX ANTICIPATION NOTE	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
060-225 Interest On Borrowing	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000
060-255 Legal Expense	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500
<b>Totals:</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,500</b>	<b>\$4,500</b>	<b>\$4,500</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$4,500</b>

WARRANT ARTICLE #20								
ASSESSING - UPDATE TAX MAPS	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
060-265 Mapping	\$0	\$893	\$3,892	\$2,984	\$3,107	\$4,000	\$4,000	\$4,000
<b>Totals:</b>	<b>\$0</b>	<b>\$893</b>	<b>\$3,892</b>	<b>\$2,984</b>	<b>\$3,107</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$893</b>

WARRANT ARTICLE #21								
ASSESSING - PROFESSIONAL SERVICES	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
060-120 Dues and Subscriptions	\$0	\$120	\$0	\$0	\$0	\$120	\$120	\$120
060-132 Equipment Purchases	\$0	\$0	\$0	\$1,290	\$0	\$0	\$0	\$0
060-290 Office Supplies	\$0	(\$50)	\$0	\$0	\$100	\$50	\$50	\$50
060-453 Software Support	\$0	\$0	\$0	\$309	\$0	\$0	\$0	\$0
060-470 Assessing Agent	\$0	\$12,727	\$12,176	\$11,538	\$12,273	\$25,000	\$25,000	\$25,000
<b>Totals:</b>	<b>\$0</b>	<b>\$12,797</b>	<b>\$12,176</b>	<b>\$13,187</b>	<b>\$12,373</b>	<b>\$25,170</b>	<b>\$25,170</b>	<b>\$25,170</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$12,797</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #22								
CEMETERIES - BISBEETOWN	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
110-060 Advertising	\$0	\$17	\$18	\$13	\$33	\$50	\$50	\$50
110-250 Janitorial and Maintenance	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
110-285 Mow ing	\$250	(\$213)	\$600	\$500	\$813	\$600	\$600	\$850
<b>Totals:</b>	<b>\$750</b>	<b>(\$195)</b>	<b>\$618</b>	<b>\$513</b>	<b>\$845</b>	<b>\$650</b>	<b>\$650</b>	<b>\$1,400</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$195)</b>

WARRANT ARTICLE #23								
CEMETERIES - ELM VALE	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
112-060 Advertising	\$0	(\$33)	\$18	\$13	\$33	\$0	\$0	\$0
112-250 Janitorial and Maintenance	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
112-285 Mow ing	\$1,800	(\$3,657)	\$3,150	\$3,638	\$6,857	\$3,200	\$3,200	\$5,000
112-470 Subcontract & Hired Labor	\$0	\$900	\$0	\$420	\$100	\$1,000	\$1,000	\$1,000
<b>Totals:</b>	<b>\$2,300</b>	<b>(\$2,790)</b>	<b>\$3,168</b>	<b>\$4,071</b>	<b>\$6,990</b>	<b>\$4,200</b>	<b>\$4,200</b>	<b>\$6,500</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$2,790)</b>

WARRANT ARTICLE #24								
CEMETERIES - PULPIT ROCK	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
114-060 Advertising	\$0	\$42	\$18	\$13	\$33	\$75	\$75	\$75
114-250 Janitorial and Maintenance	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$500
114-285 Mow ing	\$0	\$21	\$1,000	\$825	\$979	\$1,000	\$1,000	\$1,000
114-345 Recording Fees	\$0	\$75	\$38	\$0	\$0	\$75	\$75	\$75
114-470 Subcontract & Hired Labor	\$0	\$150	\$0	\$0	\$0	\$150	\$150	\$150
<b>Totals:</b>	<b>\$500</b>	<b>\$288</b>	<b>\$1,056</b>	<b>\$838</b>	<b>\$1,012</b>	<b>\$1,300</b>	<b>\$1,300</b>	<b>\$1,800</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$288</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #25								
CEMETERIES - WOODLAWN	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
116-060 Advertising	\$0	(\$33)	\$18	\$85	\$33	\$0	\$0	\$0
116-250 Janitorial & Maintenance	\$500	(\$6)	\$0	\$6	\$6	\$0	\$0	\$500
116-285 Mowing	(\$600)	\$704	\$1,549	\$560	\$896	\$1,600	\$1,600	\$1,000
<b>Totals:</b>	<b>(\$100)</b>	<b>\$666</b>	<b>\$1,567</b>	<b>\$651</b>	<b>\$934</b>	<b>\$1,600</b>	<b>\$1,600</b>	<b>\$1,500</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$666</b>

### Title 13 M.R.S.A. Section 1101:

Municipalities have a statutory duty to maintain certain veterans' graves located in ancient burying grounds (private cemeteries established before 1880) and in public burying grounds. The municipality "shall keep in good condition and repair, all graves, headstones, monuments or markers designating the burial place of a said revolutionary soldiers or sailors or veterans of the Armed Forces of the United States of America who served in any war and shall keep the grass suitably cut and trimmed from May 1<sup>st</sup> to September 30<sup>th</sup> of each year." Municipalities are also required, at the direction of the municipal officers, to decorate the graves of veterans with an American flag and flag holder each year on the day that Memorial Day is observed. Further, each municipality is required, unless it will cause the municipality to incur additional expense, to ring any public bell within its possession and control at 11 a.m. on Veterans Day. In addition, the municipality officers shall request that any other bell within the municipality be rung voluntarily at the same time on Veterans Day and shall take such steps as are necessary to properly coordinate public and volunteer efforts.

Proceeds from the sales of cemetery lots "shall be applied solely to the management, superintendence, improvement and maintenance of the cemetery" and its avenues, paths and structures, for the purchase of additional cemetery land and for the establishment of a permanent care and improvement fund. The following provisions apply to cemeteries established on or after July 24, 1937.

### Perpetual Care Fund:

A cemetery entity shall establish a perpetual care fund by depositing in this fund at least 30% of the proceeds from the sale of cemetery lots; the income from this fund can be used only for cemetery maintenance. See 13 M.R.S.A. Section 1306.

**Title 13 M.R.S.A. Section 1221:** Where all the owners of a private cemetery or burying ground agree, in a writing recorded by the town clerk, the municipalities' legislative body may within one month of recording of the agreement vote to accept it as a public cemetery or burying ground.

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #26								
CODE ENFORCEMENT	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
130-060 Advertising	\$0	\$100	\$0	\$0	\$0	\$100	\$100	\$100
130-132 Equipment Purchases	\$0	(\$45)	\$0	\$0	\$45	\$0	\$0	\$0
130-290 Office Supplies	\$0	\$100	\$0	\$0	\$0	\$100	\$100	\$100
130-325 Printing & Copying	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0
130-475 Supplies (Non Office)	\$0	\$38	\$0	\$15	\$12	\$50	\$50	\$50
130-490 Telephone	\$0	(\$13)	\$960	\$880	\$973	\$960	\$960	\$960
130-505 Training	\$0	\$250	\$691	\$0	\$0	\$250	\$250	\$250
130-515 Travel - Transportation (Mileage)	\$0	\$111	\$835	\$708	\$789	\$900	\$900	\$900
<b>Totals:</b>	<b>\$0</b>	<b>\$541</b>	<b>\$2,558</b>	<b>\$1,603</b>	<b>\$1,819</b>	<b>\$2,360</b>	<b>\$2,360</b>	<b>\$2,360</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$541</b>

WARRANT ARTICLE #27								
COMPREHENSIVE PLAN	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
135-060 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$0</b>

# ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #28								
FIRE DEPARTMENT - OPERATING BUDGET	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
330-120 Dues & Subscriptions	\$0	\$95	\$445	\$465	\$705	\$800	\$800	\$800
330-132 Equipment Purchases	\$0	\$5,799	\$7,485	\$2,300	\$4,201	\$10,000	\$10,000	\$10,000
330-145 Firemen's Stipends	\$0	(\$162)	\$9,409	\$10,189	\$12,162	\$12,000	\$12,000	\$12,000
330-155 Fuel, Gas & Oil	\$0	\$500	\$0	\$0	\$0	\$500	\$500	\$500
330-175 Heat, Light & Water (Utilities)	\$0	(\$70)	\$194	\$197	\$200	\$130	\$130	\$130
330-250 Janitorial and Maintenance	\$0	(\$848)	\$925	\$1,040	\$848	\$0	\$0	\$0
330-270 Meals & Entertainment	\$0	(\$178)	\$336	\$988	\$678	\$500	\$500	\$500
330-275 Medical (Injuries)	\$0	(\$173)	\$392	\$319	\$273	\$100	\$100	\$100
330-290 Office Supplies	\$0	\$30	\$0	\$0	\$0	\$30	\$30	\$30
330-310 Parts & Tires	\$0	\$3,183	\$475	\$657	\$417	\$3,600	\$3,600	\$3,600
330-320 Postage	\$0	\$100	\$0	\$0	\$0	\$100	\$100	\$100
330-325 Printing & Copying	\$0	\$0	\$45	\$0	\$0	\$0	\$0	\$0
330-370 Repairs - Building	\$0	\$0	\$0	\$8,999	\$0	\$0	\$0	\$0
330-380 Repairs - Other Equipment	\$0	\$3,000	\$759	\$3,827	\$0	\$3,000	\$3,000	\$3,000
330-410 General Laborers	\$0	\$0	\$400	\$0	\$0	\$0	\$0	\$0
330-470 Subcontract & Hired Labor	\$0	\$1,200	\$0	\$1,068	\$0	\$1,200	\$1,200	\$1,200
330-475 Supplies	\$0	(\$705)	\$1,146	\$4,255	\$945	\$240	\$240	\$240
330-490 Telephone	\$0	(\$66)	\$523	\$615	\$666	\$600	\$600	\$600
330-505 Training	\$0	\$3,305	\$5,292	\$6,430	\$6,695	\$10,000	\$10,000	\$10,000
330-515 Travel - Mileage	\$0	\$128	\$0	\$92	\$72	\$200	\$200	\$200
330-530 Uniforms	\$0	(\$1,104)	\$915	\$0	\$3,104	\$2,000	\$2,000	\$2,000
<b>Totals:</b>	<b>\$0</b>	<b>\$14,034</b>	<b>\$28,739</b>	<b>\$41,439</b>	<b>\$30,966</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>\$45,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$14,034</b>

WARRANT ARTICLE #29								
FIRE DEPARTMENT STIPENDS	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
330-140 Fire Chief's Stipends	\$0	\$0	\$7,500	\$10,000	\$10,600	\$10,000	\$10,600	\$10,600
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,500</b>	<b>\$10,000</b>	<b>\$10,600</b>	<b>\$10,000</b>	<b>\$10,600</b>	<b>\$10,600</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$0</b>

# ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE # 30								
FRINGE BENEFITS - RETIREMENT ACCOUNT (457 PLAN)	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
340-130 Employee Benefits (Office = 2X)	\$97	(\$185)	\$1,811	\$2,460	\$2,607	\$2,374	\$2,422	\$2,519
340-130 Employee Benefits (Road Crew = 3X)	\$924	(\$183)	\$2,824	\$3,846	\$4,086	\$3,827	\$3,903	\$4,827
340-130 Employee Benefits (CEO = 1X)	\$8	(\$213)	\$795	\$1,033	\$1,083	\$853	\$870	\$878
<b>Totals:</b>	<b>\$1,029</b>	<b>(\$581)</b>	<b>\$5,430</b>	<b>\$7,338</b>	<b>\$7,777</b>	<b>\$7,054</b>	<b>\$7,195</b>	<b>\$8,224</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$581)</b>
Request assumes 0 over-time hours. Amount paid to full-time employees is 3% of annual pay earned (regular, over-time, vacation, sick pay). Regular hours paid each week (not including OT) can not exceed regularly scheduled hours.								

WARRANT ARTICLE # 31								
FRINGE BENEFITS - HEALTH AND MEDICAL	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
340-128 Employee Disability Benefit	\$0	\$0	\$0	\$0	\$0	\$1,742	\$0	\$0
340-200 Insurance - Health & Medical (Office = 1X)	\$501	\$0	\$11,245	\$12,285	\$12,530	\$12,285	\$12,530	\$13,032
340-200 Insurance - Health & Medical (Transfer Station = 1X)	\$501	\$0	\$22,489	\$12,285	\$12,530	\$12,285	\$12,530	\$13,032
340-200 Insurance - Health & Medical (Road Crew = 3X)	\$14,988	\$0	\$33,734	\$36,854	\$37,591	\$36,854	\$37,591	\$52,579
340-200 Insurance - Health & Medical (CEO = 1X)	\$501	\$0	\$11,245	\$12,285	\$12,530	\$12,285	\$12,530	\$13,032
<b>Totals:</b>	<b>\$16,492</b>	<b>\$0</b>	<b>\$78,712</b>	<b>\$73,709</b>	<b>\$75,182</b>	<b>\$75,451</b>	<b>\$75,182</b>	<b>\$91,674</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$0</b>

WARRANT ARTICLE # 32								
FRINGE BENEFITS - FICA AND MEDICARE	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
340-480 Taxes - FICA & Medicare	\$3,602	(\$2,647)	\$24,988	\$28,332	\$31,829	\$26,000	\$29,182	\$32,784
<b>Totals:</b>	<b>\$3,602</b>	<b>(\$2,647)</b>	<b>\$24,988</b>	<b>\$28,332</b>	<b>\$31,829</b>	<b>\$26,000</b>	<b>\$29,182</b>	<b>\$32,784</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$2,647)</b>

WARRANT ARTICLE # 33								
FRINGE BENEFITS - UNEMPLOYMENT COMPENSATION	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
340-485 Taxes - Unemployment Comp.	\$0	\$482	\$0	\$0	\$18	\$500	\$500	\$500
<b>Totals:</b>	<b>\$0</b>	<b>\$482</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$482</b>

# ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #34								
GENERAL ASSISTANCE	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
410-175 Heat, Light & Water (Utility)	\$0	\$1,455	\$0	\$0	\$345	\$1,800	\$1,800	\$1,800
410-270 Meals	\$0	\$200	\$0	\$0	\$0	\$200	\$200	\$200
410-275 Medical	\$0	(\$1,570)	\$0	\$0	\$1,570	\$0	\$0	\$0
410-330 Propane	\$0	\$500	\$0	\$0	\$0	\$500	\$500	\$500
410-350 Rent - Buildings/Facilities	\$0	\$500	\$0	\$0	\$0	\$500	\$500	\$500
410-465 Stipends & Honorariums	\$0	\$0	\$600	\$0	\$0	\$0	\$0	\$0
410-470 Subcontract & Hired Labor (Administrator)	\$0	\$200	\$200	\$800	\$800	\$1,000	\$1,000	\$1,000
<b>Totals:</b>	<b>\$0</b>	<b>\$1,285</b>	<b>\$800</b>	<b>\$800</b>	<b>\$2,715</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								\$1,285

WARRANT ARTICLE #35								
STONEHAM RESCUE	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
430-165 Stoneham Rescue	\$0	\$0	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,024</b>	<b>\$26,024</b>	<b>\$26,024</b>	<b>\$26,024</b>	<b>\$26,024</b>	<b>\$26,024</b>
Year End Balance (2017 Budget - 2017 Expenses):								\$0

WARRANT ARTICLE #36								
GRANTS - LAKES CONSERVATION	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
430-165 Keoka Lake Association	\$0	\$0	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400
430-165 Lakes Environmental Association	\$0	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,900</b>	<b>\$4,900</b>	<b>\$4,900</b>	<b>\$4,900</b>	<b>\$4,900</b>	<b>\$4,900</b>
Year End Balance (2017 Budget - 2017 Expenses):								\$0

WARRANT ARTICLE #37								
GRANTS - WATERFORD HISTORICAL SOCIETY	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
430-165 Waterford Historical Society	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$2,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								\$0

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #38								
GRANTS - WATERFORD LIBRARY	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
430-165 Waterford Library	\$0	\$0	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
<b>Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>	<b>\$16,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$0</b>

WARRANT ARTICLE #39								
GRANTS - CHARITABLE DONATIONS	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
430-165 Androscoggin Home Care	\$0	\$0	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
430-165 Community Concepts	\$0	\$0	\$2,500	\$1,750	\$1,750	\$1,750	\$1,750	\$1,750
430-165 Harrison Food Bank	\$0	\$0	\$0	\$0	\$500	\$0	\$500	\$500
430-165 Keoka Lake Boat Ramp	\$3,600	\$0	\$0	\$0	\$0	\$0	\$0	\$3,600
430-165 Lake Region Senior Transportation (Formerly Bridgton Sr. Trans)	(\$425)	\$0	\$0	\$425	\$425	\$425	\$425	\$0
430-165 Life Flight of Maine	\$0	\$0	\$500	\$0	\$500	\$0	\$500	\$500
430-165 Safe Voices	\$0	\$0	\$200	\$200	\$300	\$200	\$300	\$300
430-165 Seniors Plus	\$0	\$0	\$200	\$200	\$500	\$200	\$500	\$500
430-165 Sexual Assault Protection	\$0	\$0	\$450	\$450	\$450	\$450	\$450	\$450
430-165 Sweden Food Pantry	\$50	\$0	\$500	\$500	\$500	\$500	\$500	\$550
430-165 Tri-county Mental Health	\$0	\$0	\$0	\$1,200	\$1,000	\$1,200	\$1,000	\$1,000
430-165 Western Maine Vetrans	\$0	\$0	\$175	\$175	\$175	\$175	\$175	\$175
<b>Totals:</b>	<b>\$3,225</b>	<b>\$0</b>	<b>\$5,775</b>	<b>\$6,150</b>	<b>\$7,350</b>	<b>\$6,150</b>	<b>\$7,350</b>	<b>\$10,575</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$0</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #40								
PUBLIC WORKS - HIGHWAYS AND BRIDGES	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
450-060 Advertising	\$0	(\$51)	\$31	\$441	\$51	\$0	\$0	\$0
450-065 Asphalt & Hot Top	\$0	\$1,377	\$0	\$408	\$623	\$2,000	\$2,000	\$2,000
450-110 Culverts	\$0	(\$3,540)	\$1,369	\$805	\$5,540	\$2,000	\$2,000	\$2,000
450-132 Equipment Purchases	\$0	(\$5,305)	\$5,043	\$0	\$5,305	\$0	\$0	\$0
450-155 Fuel, Gas & Oil	\$0	(\$5,479)	\$4,637	\$4,913	\$13,479	\$8,000	\$8,000	\$8,000
450-170 Gravel	\$0	(\$2,724)	\$13,889	\$14,627	\$14,724	\$12,000	\$12,000	\$12,000
450-175 Heat, Light & Water	\$0	(\$1,757)	\$529	\$634	\$1,757	\$0	\$0	\$0
450-250 Janitorial and Maintenance	\$0	\$0	\$415	\$553	\$0	\$0	\$0	\$0
450-275 Medical	\$0	\$10	\$121	\$50	\$190	\$200	\$200	\$200
450-285 Mowing	\$0	\$3,800	\$6,600	\$0	\$3,700	\$7,500	\$7,500	\$7,500
450-310 Parts & Tires	\$0	(\$28,004)	\$26,719	\$40,247	\$68,004	\$40,000	\$40,000	\$40,000
450-380 Repair - Other Equipment	\$0	\$0	\$0	\$25	\$0	\$0	\$0	\$0
450-383 Repair - Vehicles	\$0	(\$150)	\$100	\$195	\$150	\$0	\$0	\$0
450-400 Salary - Equipment Operators	\$0	(\$150)	\$0.00	\$0.00	\$150	\$0	\$0	\$0
450-401 Salary - Equipment Operator #1	\$1,265	\$794	\$40,333	\$41,642	\$41,829	\$40,976	\$42,623	\$43,888
450-402 Salary - Equipment Operator #2	\$2,587	(\$2,324)	\$35,619	\$37,718	\$39,049	\$35,298	\$36,725	\$39,312
450-403 Salary - Equipment Operator #3	\$43,035	\$0	\$0	\$0	\$0	\$0	\$0	\$43,035
450-404 Salry Overtime	\$0	(\$1,118)	\$0	\$0	\$1,118	\$0	\$0	\$0
450-405 Salary - Foreman	(\$16,109)	\$460	48,645	51,930	50,310	\$48,797	\$50,770	\$34,661
450-410 Salary - General Laborers	\$0	\$0	\$980	\$0	\$0	\$0	\$0	\$0
450-435 Sand & Salt	\$0	(\$4,224)	\$12,875	\$4,060	\$4,224	\$0	\$0	\$0
450-450 Signs (E911)	\$0	(\$30)	\$659	\$0	\$30	\$0	\$0	\$0
450-460 Street Signs	\$0	\$2,169	\$2,163	\$2,517	\$831	\$3,000	\$3,000	\$3,000
450-470 Subcontract & Hired Labor	\$0	\$1,100	\$1,025	\$10,669	\$400	\$1,500	\$1,500	\$1,500
450-475 Supplies (Non Office)	\$0	(\$286)	\$551	\$489	\$2,286	\$2,000	\$2,000	\$2,000
450-490 Telephone	\$0	\$78	\$0	\$0	\$172	\$250	\$250	\$250
450-505 Training	\$0	(\$90)	\$65	\$0	\$90	\$0	\$0	\$0
450-515 Travel and Mileage	\$0	(\$208)	\$43	\$482	\$308	\$100	\$100	\$100
<b>Totals:</b>	<b>\$30,778</b>	<b>(\$45,651)</b>	<b>\$202,470</b>	<b>\$212,406</b>	<b>\$254,319</b>	<b>\$203,620</b>	<b>\$208,668</b>	<b>\$239,446</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$45,651)</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #41								
PUBLIC WORKS - WINTER SUPPLEMENTAL	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
960-060 Advertising	\$0	\$0	\$0	\$154	\$0	\$0	\$0	\$0
960-065 Asphalt and Hot Top	\$0	\$0	\$0	\$297	\$0	\$0	\$0	\$0
960-155 Fuel, Gas & Oil	\$0	\$3,301	\$7,752	\$17,567	\$16,699	\$20,000	\$20,000	\$20,000
960-170 Gravel	\$0	\$2,000	\$0	\$7,319	\$0	\$2,000	\$2,000	\$2,000
960-180 Hired Equipment	\$0	(\$1,785)	\$0	\$0	\$1,785	\$0	\$0	\$0
960-310 Parts & Tires	\$0	(\$11,655)	\$2,138	\$7,991	\$11,655	\$0	\$0	\$0
960-370 Repairs - Building	\$0	\$0	\$0	\$267	\$0	\$0	\$0	\$0
960-383 Repairs - Vehicles	\$0	(\$200)	\$0	\$0	\$200	\$0	\$0	\$0
960-400 Salaries - Equipment Operators	\$0	\$0	\$0	\$12,010	\$0	\$0	\$0	\$0
960-401 Salary - Equipment Operator #3	\$0	(\$3,169)	\$9,983	\$0	\$21,892	\$15,080	\$18,723	\$18,723
960-402 Salary - Overtime	\$0	\$2,531	\$4,045	\$13,845	\$10,353	\$12,884	\$12,884	\$12,884
960-435 Sand and Salt (Now Just Salt)	\$0	\$42	\$38,377	\$30,649	\$39,958	\$40,000	\$40,000	\$40,000
960-435 Winter Sand	\$0	\$2,193	\$0	\$4,860	\$14,057	\$16,250	\$16,250	\$16,250
960-470 Subcontract & Hired Labor	\$0	\$2,320	\$1,660	\$4,885	\$5,680	\$8,000	\$8,000	\$8,000
<b>Totals:</b>	<b>\$0</b>	<b>(\$4,422)</b>	<b>\$63,956</b>	<b>\$99,844</b>	<b>\$122,279</b>	<b>\$114,214</b>	<b>\$117,857</b>	<b>\$117,857</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$4,422)</b>

WARRANT ARTICLE #42								
PUBLIC WORKS - RESIDENT SAND	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
960-435 Winter Sand - Resident	\$0	\$4,000	\$0	\$4,000	\$0	\$4,000	\$4,000	\$4,000
<b>Totals:</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$4,000</b>
Note: The overdraft of this account was covered by borrowing money from the WINTER SAFETY ACCOUNT.								

WARRANT ARTICLE #43								
PUBLIC WORKS - WINTER SAFETY ACCOUNT	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
Designated Savings Account:	\$0	\$0	\$0	\$0		\$0	\$0	\$0
1. This is not a spending account. It is a savings account. 2. This account will be used if winter conditions are harsh enough to cause spending to exceed the budgeted amount. 3. Should any of this money be needed, money is to be raised during the next annual Town Meeting to replenish the balance taken. 4. This account was established to eliminate the need to raise more than needed in order to protect against a bad winter.								

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #44								
PUBLIC WORKS - CAPITAL ROAD IMPROVEMENTS	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
105-065 Asphalt & Hot Top	(\$133,338)	\$259,441	\$243,863	\$103,222	\$357,337	\$300,000	\$616,778	\$483,440
105-170 Gravel and/or Sand	\$0	(\$9,883)	\$0	\$0	\$9,883	\$0	\$0	\$0
105-180 Hired Equipment	\$0	(\$9,441)	\$0	\$0	\$9,441	\$0	\$0	\$0
105-401 Salary - Equipment Operator #3	\$0	(\$19,912)	\$0	\$0	\$19,912	\$0	\$0	\$0
<b>Totals:</b>	<b>(\$133,338)</b>	<b>\$259,441</b>	<b>\$243,863</b>	<b>\$103,222</b>	<b>\$396,572</b>	<b>\$300,000</b>	<b>\$616,778</b>	<b>\$483,440</b>
Year End Balance (2017 Budget - 2017 Expenses):								\$220,206

SUMMARY OF WARRANT ARTICLES #40 - #44								
SUMMARY	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
Highways and Bridges	\$30,778	(\$45,651)	\$202,470	\$212,406	\$254,319	\$203,620	\$208,668	\$239,446
Winter Supplemental	\$0	(\$4,422)	\$63,956	\$99,844	\$122,279	\$114,214	\$117,857	\$117,857
Winter Sand - Residents	\$0	\$0	\$0	\$4,000	\$4,000	\$4,000	\$4,000	\$4,000
Winter Safety Account (Actual Spend)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Road Improvements	(\$133,338)	\$220,206	\$243,863	\$103,222	\$396,572	\$300,000	\$616,778	\$483,440
<b>Totals:</b>	<b>(\$102,560)</b>	<b>\$170,132</b>	<b>\$510,289</b>	<b>\$419,471</b>	<b>\$777,171</b>	<b>\$621,834</b>	<b>\$947,303</b>	<b>\$844,743</b>
Year End Balance (2017 Budget - 2017 Expenses):								\$170,132

WARRANT ARTICLE #45								
EQUIPMENT ROTATION ACCOUNT	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
450-132 Transfer To Savings	\$25,000	\$50,000	\$63,000	\$249,985	\$0	\$50,000	\$50,000	\$75,000
<b>Totals:</b>	<b>\$25,000</b>	<b>\$50,000</b>	<b>\$63,000</b>	<b>\$249,985</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$75,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								\$50,000
<b>Note:</b> 2017 Purchased 2018 International Plow Truck, 2009 International Plow Truck								

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #47								
INSURANCES - GENERAL	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
510-185 Bonds	\$22	\$55	\$675	\$675	\$675	\$730	\$730	\$752
510-190 Fire Liability	\$94	\$66	\$2,316	\$3,147	\$3,080	\$3,146	\$3,146	\$3,240
510-195 General Liability Insurance	\$141	(\$19)	\$4,355	\$4,312	\$4,722	\$4,703	\$4,703	\$4,845
510-205 Public Liability	\$71	\$195	\$2,071	\$2,104	\$2,172	\$2,367	\$2,367	\$2,438
510-210 Sports & Recreation Liability	\$20	\$159	\$495	\$495	\$495	\$654	\$654	\$674
510-215 Vehicle Liability	\$241	(\$1,296)	\$6,754	\$9,341	\$9,317	\$8,021	\$8,021	\$8,262
<b>Totals:</b>	<b>\$589</b>	<b>(\$839)</b>	<b>\$16,666</b>	<b>\$20,074</b>	<b>\$20,461</b>	<b>\$19,622</b>	<b>\$19,622</b>	<b>\$20,211</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$839)</b>

WARRANT ARTICLE #48								
INSURANCES - WORKERS COMPENSATION	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
510-220 Workers Compensation	\$0	(\$212)	\$10,052	\$11,078	\$11,212	\$11,000	\$11,000	\$11,000
<b>Totals:</b>	<b>\$0</b>	<b>(\$212)</b>	<b>\$10,052</b>	<b>\$11,078</b>	<b>\$11,212</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$11,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$212)</b>

WARRANT ARTICLE #49								
MUNICIPAL BUILDING TOWN GARAGE	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
610-175 Heat, Light & Water (Utilities)	\$0	\$16	\$4,562	\$4,065	\$5,984	\$6,000	\$6,000	\$6,000
610-230 Internet Fees	\$0	\$1	\$539	\$539	\$539	\$540	\$540	\$540
610-250 Janitorial & Maintenance	\$0	(\$260)	\$0	\$784	\$310	\$50	\$50	\$50
610-370 Repairs Buildings	\$0	\$254	\$3,146	\$6,207	\$746	\$1,000	\$1,000	\$1,000
610-475 Supplies	\$0	\$473	\$0	\$0	\$27	\$500	\$500	\$500
610-490 Telephone	\$0	\$118	\$677	\$679	\$457	\$575	\$575	\$575
<b>Totals:</b>	<b>\$0</b>	<b>\$602</b>	<b>\$8,925</b>	<b>\$12,274</b>	<b>\$8,063</b>	<b>\$8,665</b>	<b>\$8,665</b>	<b>\$8,665</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$602</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #50								
MUNICIPAL BUILDING TOWN OFFICE	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
620-060 Advertising	\$0	(\$9)	\$0	\$0	\$9	\$0	\$0	\$0
620-132 Equipment Purchases	\$0	(\$90)	\$0	\$0	\$90	\$0	\$0	\$0
620-175 Heat, Light & Water (Utility)	\$0	\$3,608	\$11,611	\$9,027	\$10,392	\$14,000	\$14,000	\$14,000
620-250 Janitorial & Maintenance	\$0	\$612	\$6,952	\$7,758	\$6,888	\$7,500	\$7,500	\$7,500
620-285 Mowing	\$0	\$542	\$950	\$850	\$458	\$1,000	\$1,000	\$1,000
620-370 Repairs - Buildings	\$0	\$2,678	\$70	\$65	\$822	\$3,500	\$3,500	\$3,500
620-380 Repairs - Other Equipment	\$0	(\$991)	\$0	\$0	\$991	\$0	\$0	\$0
620-445 Security & Monitoring Systems	\$0	(\$420)	\$180	\$0	\$420	\$0	\$0	\$0
620-475 Supplies	\$0	\$101	\$244	\$213	\$199	\$300	\$300	\$300
<b>Totals:</b>	<b>\$0</b>	<b>\$6,039</b>	<b>\$20,007</b>	<b>\$17,913</b>	<b>\$20,270</b>	<b>\$26,300</b>	<b>\$26,300</b>	<b>\$26,300</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$6,030</b>



The Fife & Drum Corps at the Fourth of July parade

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #51								
OFFICE EXPENSES	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
520-235 Internet Web Licensing Fees	\$0	\$150	\$0	\$0	\$0	\$150	\$150	\$150
700-055 Accounting & Auditing	\$0	\$1,200	\$6,500	\$7,000	\$5,800	\$7,000	\$7,000	\$7,000
700-060 Advertising	\$0	(\$9)	\$259	\$463	\$409	\$400	\$400	\$400
700-072 Awards & Trophies	\$0	(\$35)	\$1,058	\$400	\$85	\$50	\$50	\$50
700-075 Bank Charges	\$0	(\$70)	\$65	\$67	\$70	\$0	\$0	\$0
700-120 Dues & Subscriptions	\$0	(\$441)	\$2,942	\$3,021	\$3,141	\$2,700	\$2,700	\$2,700
700-125 Election Expenses	\$0	(\$390)	\$1,094	\$964	\$1,090	\$700	\$700	\$700
700-132 Equipment Purchases	\$0	(\$392)	\$1,359	\$5,618	\$1,392	\$1,000	\$1,000	\$1,000
700-230 Internet Fees	\$0	(\$1,083)	\$1,030	\$1,080	\$1,683	\$600	\$600	\$600
700-250 Janitorial & Maintenance	\$0	\$0	\$11	\$0	\$0	\$0	\$0	\$0
700-270 Meals (and Entertainment)	\$0	\$75	\$0	\$0	\$0	\$75	\$75	\$75
700-280 Moderator Fees	\$0	\$300	\$100	\$0	\$0	\$300	\$300	\$300
700-290 Office Supplies	\$0	(\$434)	\$1,727	\$2,137	\$1,284	\$850	\$850	\$850
700-295 Other Professional Fees	\$0	(\$1,383)	\$2,928	\$2,822	\$2,983	\$1,600	\$1,600	\$1,600
700-320 Postage	\$0	\$123	\$1,802	\$1,185	\$1,877	\$2,000	\$2,000	\$2,000
700-325 Printing & Copying	\$0	\$2,259	\$1,037	\$400	\$541	\$2,800	\$2,800	\$2,800
700-340 Real Estate Lien Costs	\$0	(\$541)	\$1,601	\$2,530	\$1,591	\$1,050	\$1,050	\$1,050
700-345 Recording Fees	\$0	(\$243)	\$1,387	\$1,797	\$1,193	\$950	\$950	\$950
700-375 Repairs - Office Equipment	\$0	\$536	\$586	\$0	\$0	\$536	\$536	\$536
700-445 Security & Monitoring System	\$0	\$200	\$0	\$0	\$0	\$200	\$200	\$200
700-453 Software Support	\$0	(\$1,932)	\$7,731	\$9,192	\$9,832	\$7,900	\$7,900	\$7,900
700-470 Subcontract & Hired Labor	\$0	(\$50)	\$250	\$150	\$100	\$50	\$50	\$50
700-490 Telephone	\$0	\$41	\$1,045	\$1,049	\$1,327	\$1,368	\$1,368	\$1,368
700-504 Town Recognitions	\$0	\$50	\$0	\$0	\$0	\$50	\$50	\$50
700-505 Training	\$0	\$160	\$170	\$0	\$90	\$250	\$250	\$250
700-515 Travel - Mileage	\$0	\$227	\$715	\$756	\$733	\$960	\$960	\$960
<b>Totals:</b>	<b>\$0</b>	<b>(\$1,681)</b>	<b>\$35,504</b>	<b>\$40,633</b>	<b>\$35,220</b>	<b>\$33,539</b>	<b>\$33,539</b>	<b>\$33,539</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$1,681)</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #52								
OFFICE EXPENSES LEGAL	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
130-255 Legal Fees - Code Enforcement	\$0	\$0	\$33	\$0	\$0	\$0	\$0	\$0
620-255 Legal Fees - Town Office	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0
700-255 Legal Fees	\$0	\$22,625	\$12,358	\$4,005	\$4,875	\$27,500	\$27,500	\$27,500
<b>Totals:</b>	<b>\$0</b>	<b>\$22,625</b>	<b>\$12,741</b>	<b>\$4,005</b>	<b>\$4,875</b>	<b>\$27,500</b>	<b>\$27,500</b>	<b>\$27,500</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$22,625</b>

WARRANT ARTICLE # 53								
OFFICIALS SALARIES	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
700-395 Salary - Deputy Clerk	\$1,480	\$12	\$35,832	\$37,340	\$36,946	\$35,506	\$36,958	\$38,438
700-420 Salary - Secretarial	\$0	\$275	\$1,100	\$1,210	\$1,045	\$1,350	\$1,320	\$1,320
700-425 Salary - Selectmen	\$0	(\$0)	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
700-426 Salaries - Assistant to Selectmen	\$299	(\$282)	\$27,864	\$28,973	\$29,279	\$27,068	\$28,997	\$29,296
700-430 Salary - Town Clerk	\$1,762	(\$610)	\$42,544	\$44,102	\$44,379	\$42,078	\$43,769	\$45,531
<b>Totals:</b>	<b>\$3,541</b>	<b>(\$605)</b>	<b>\$122,341</b>	<b>\$126,625</b>	<b>\$126,649</b>	<b>\$121,002</b>	<b>\$126,044</b>	<b>\$129,585</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$605)</b>

WARRANT ARTICLE #54								
PARKS	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
745-132 Equipment Purchases	\$0	\$723	\$0	\$73	\$27	\$750	\$750	\$750
745-175 Heat, Light & Water (Utilities)	\$0	(\$90)	\$500	\$489	\$465	\$375	\$375	\$375
745-250 Janitorial and Maintenance	\$0	\$92	\$227	\$494	\$133	\$225	\$225	\$225
745-285 Mowing	\$0	\$1,037	\$2,620	\$2,655	\$1,063	\$2,100	\$2,100	\$2,100
745-365 Rent - Sanitation Units	\$0	\$550	\$285	\$220	\$0	\$550	\$550	\$550
<b>Totals:</b>	<b>\$0</b>	<b>\$2,312</b>	<b>\$3,632</b>	<b>\$3,932</b>	<b>\$1,688</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$2,312</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #55								
PLANNING BOARD	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
750-060 Advertising	\$0	\$236	\$330	\$122	\$0	\$236	\$236	\$236
750-120 Dues & Subscriptions	\$0	(\$88)	\$3,343	\$3,474	\$3,538	\$3,450	\$3,450	\$3,450
750-132 Equipment Purchases	\$0	\$0	\$150	\$0	\$0	\$0	\$0	\$0
750-320 Postage	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0
750-325 Printing & Copying	\$0	\$0	\$138	\$164	\$0	\$0	\$0	\$0
750-465 Stipends & Honorariums	\$0	\$1,100	\$3,600	\$4,100	\$3,100	\$4,200	\$4,200	\$4,200
750-470 Subcontract & Hired Labor	\$0	\$165	\$605	\$605	\$495	\$660	\$660	\$660
750-505 Training	\$0	(\$5)	\$150	\$105	\$105	\$100	\$100	\$100
<b>Totals:</b>	<b>\$0</b>	<b>\$1,413</b>	<b>\$8,321</b>	<b>\$8,569</b>	<b>\$7,238</b>	<b>\$8,646</b>	<b>\$8,646</b>	<b>\$8,646</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$1,408</b>

WARRANT ARTICLE #56								
HAZARDOUS TREES	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
770-470 Subcontract & Hired Labor	\$0	(\$243)	\$650	\$3,725	\$4,243	\$4,000	\$4,000	\$4,000
<b>Totals:</b>	<b>\$0</b>	<b>(\$243)</b>	<b>\$650</b>	<b>\$3,725</b>	<b>\$4,243</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$243)</b>

# ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #57								
SPORTS AND RECREATION	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
850-060 Advertise	\$0	\$0	\$0	\$271	\$0	\$0	\$0	\$0
850-070 Athletic Equipment	(\$975)	\$546	\$130	\$168	\$629	\$1,175	\$1,175	\$200
850-072 Awards & Trophies	(\$229)	\$230	\$612	\$185	\$99	\$329	\$329	\$100
850-120 Dues and Subscription	\$600	(\$600)	\$0	\$0	\$600	\$0	\$0	\$600
850-132 Equipment Purchases	\$1,650	(\$4,337)	\$134	\$797	\$4,337	\$0	\$0	\$1,650
850-155 Fuel, Gas & Oil	\$400	\$0	\$0	\$34	\$0	\$0	\$0	\$400
850-160 Miscellaneous Sports	\$2,460	\$2,326	\$0	\$100	\$964	\$3,290	\$3,290	\$5,750
850-175 Heat, Light & Water (Utility)	(\$494)	\$494	\$75	\$0	\$0	\$494	\$494	\$0
850-205 Insurance - Public Liability	(\$470)	\$470	\$0	\$0	\$0	\$470	\$470	\$0
850-250 Janitorial & Maintenance	\$181	(\$2,636)	\$305	\$113	\$2,655	\$19	\$19	\$200
850-253 League Fees	(\$378)	\$1,128	\$1,254	\$309	\$0	\$1,128	\$1,128	\$750
850-270 Meals (Snack Shack Food, Etc)	\$1,000	(\$1,083)	\$0	\$524	\$1,083	\$0	\$0	\$1,000
850-271 (Senior Luncheon)	\$2,150	(\$2,370)	\$0	\$1,114	\$2,370	\$0	\$0	\$2,150
850-275 Medical & First Aid	(\$38)	\$38	\$0	\$0	\$0	\$38	\$38	\$0
850-290 Office Supplies	\$150	(\$26)	\$0	\$0	\$26	\$0	\$0	\$150
850-365 Rent - Sanitation Units	\$766	(\$591)	\$1,193	\$1,283	\$1,625	\$1,034	\$1,034	\$1,800
850-380 Repairs & Maintenance	\$2,500	(\$344)	\$0	\$150	\$344	\$0	\$0	\$2,500
850-410 Salary - General Labor	(\$1,410)	\$1,410	\$4,112	\$208	\$0	\$1,410	\$1,410	\$0
850-451 Snack Shack Groceries & Drinks	\$0	\$0	\$603	\$0	\$0	\$0	\$0	\$0
850-470 Subcontract & Hired Labor	(\$588)	(\$6,886)	\$2,040	\$12,340	\$27,666	\$20,780	\$20,780	\$20,192
850-475 Supplies	(\$94)	(\$57)	\$0	\$95	\$151	\$94	\$94	\$0
850-490 Telephone	\$1,044	(\$1,127)	\$0	\$795	\$1,127	\$0	\$0	\$1,044
850-525 Travel - Transportation	(\$1,080)	\$730	\$0	\$0	\$350	\$1,080	\$1,080	\$0
850-526 Travel - Senior & Community	\$10,500	(\$13,678)	\$0	\$3,625	\$13,678	\$0	\$0	\$10,500
850-530 Uniforms	(\$1,079)	\$1,171	\$1,129	\$648	\$408	\$1,579	\$1,579	\$500
<b>Totals:</b>	<b>\$16,566</b>	<b>(\$25,192)</b>	<b>\$11,587</b>	<b>\$22,760</b>	<b>\$58,112</b>	<b>\$32,920</b>	<b>\$32,920</b>	<b>\$49,486</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$25,192)</b>

# ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #58								
SAND LOT	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
800-132 Equipment Purchases	\$945	(\$1,142)	\$0	\$0	\$1,392	\$250	\$250	\$1,195
800-155 Fuel, Gas, Oil	\$0	\$0	\$0	\$117	\$0	\$0	\$0	\$0
800-175 Heat, Light, Water	\$400	(\$378)	\$373	\$298	\$378	\$0	\$0	\$400
800-250 Janitorial & Maintenance	\$3,430	(\$682)	\$6,182	\$2,350	\$2,182	\$1,500	\$1,500	\$4,930
800-310 Parts & Tires	\$0	\$0	\$0	\$130	\$0	\$0	\$0	\$0
800-450 Signs	\$0	\$0	\$0	\$50	\$0	\$0	\$0	\$0
800-470 Subcontract & Hired Labor	(\$250)	\$250	\$0	\$0	\$0	\$250	\$250	\$0
800-475 Supplies	\$475	(\$9)	\$0	\$0	\$9	\$0	\$0	\$475
<b>Totals:</b>	<b>\$5,000</b>	<b>(\$1,962)</b>	<b>\$6,555</b>	<b>\$2,945</b>	<b>\$3,962</b>	<b>\$2,000</b>	<b>\$2,000</b>	<b>\$7,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$1,962)</b>

WARRANT ARTICLE #59								
Road Race	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
790-072 Awards & Trophies	\$0	(\$606)	\$782	\$999	\$5,606	\$5,000	\$5,000	\$5,000
790-165 Grants (Tony Waldeier Memorial Scholarship)	\$0	\$100	\$3,632	\$4,107	\$0	\$100	\$100	\$100
790-230 Internet Fees	\$0	(\$26)	\$99	\$102	\$126	\$100	\$100	\$100
790-270 Meals (Food)	\$0	\$61	\$38	\$0	\$39	\$100	\$100	\$100
790-320 Postage	\$0	\$100	\$28	\$20	\$0	\$100	\$100	\$100
790-325 Printing and Copying	\$0	(\$67)	\$0	\$0	\$67	\$0	\$0	\$0
790-365 Rent - Sanitation Units	\$0	\$0	\$216	\$270	\$250	\$250	\$250	\$250
790-450 Signs	\$0	\$500	\$109	\$180	\$0	\$500	\$500	\$500
790-470 Subcontract & Hired Labor	\$0	\$571	\$4,497	\$3,436	\$3,279	\$3,850	\$3,850	\$3,850
790-475 Supplies	\$0	(\$364)	\$0	\$136	\$364	\$0	\$0	\$0
<b>Totals:</b>	<b>\$0</b>	<b>\$269</b>	<b>\$9,403</b>	<b>\$9,249</b>	<b>\$9,731</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$10,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>\$269</b>

**Note:** This account shows all of the expense for the annual Road Race. The Road Race is a fund raiser for the Tony Waldeier Memorial Scholarship. All monies left over after expenses is given to Waterford students in the form scholarships. Because this money passes through the town's checking account our Auditor has requested that we report the expenses in our annual report. Per their request we have also added a warrant article as monies, by law, can not be allocated for expense unless voted on by the town's legislative body.

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #60								
STREET LIGHTS	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
860-175 Heat, Light & Water (Utility)	\$900	(\$773)	\$5,522	\$6,060	\$6,873	\$5,500	\$6,100	\$7,000
<b>Totals:</b>	<b>\$900</b>	<b>(\$773)</b>	<b>\$5,522</b>	<b>\$6,060</b>	<b>\$6,873</b>	<b>\$5,500</b>	<b>\$6,100</b>	<b>\$7,000</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$773)</b>



Gardner Waldeier congratulates a runner as he finishes the 2018 Fall Foliage 5K. The race raises money for an educational scholarship fund named for Gardner's father, Tony.

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #61								
TRANSFER STATION	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
930-060 Advertising	\$0	\$300	\$75	\$125	\$0	\$300	\$300	\$300
930-115 Disposal Fees (Hazardous Waste)	(\$5,250)	\$5,909	\$3,192	\$9,744	\$3,841	\$3,500	\$9,750	\$4,500
930-132 Equipment Purchase	(\$1,500)	\$1,600	\$0	\$457	\$400	\$2,000	\$2,000	\$500
930-155 Fuel, Gas & Oil	(\$500)	\$713	\$1,383	\$329	\$1,288	\$2,000	\$2,000	\$1,500
930-175 Heat, Lights & Water (Utility)	\$0	\$347	\$604	\$949	\$153	\$500	\$500	\$500
930-180 Hired Equipment	\$1,400	(\$1,050)	\$2,600	\$4,650	\$3,650	\$2,600	\$2,600	\$4,000
930-250 Janitorial and Maintenance	\$0	(\$39)	\$93	\$81	\$139	\$100	\$100	\$100
930-260 Licenses	\$150	(\$141)	\$279	\$429	\$441	\$300	\$300	\$450
930-270 Meals & Entertainment	(\$100)	\$200	\$0	\$37	\$0	\$200	\$200	\$100
930-275 Medical	\$0	\$0	\$196	\$0	\$0	\$0	\$0	\$0
930-285 Mowing	\$0	(\$360)	\$0	\$0	\$360	\$0	\$0	\$0
930-290 Office Supplies	\$75	(\$853)	\$0	\$31	\$853	\$0	\$0	\$75
930-310 Parts & Tires	\$0	(\$2,594)	\$219	\$246	\$3,094	\$500	\$500	\$500
930-325 Printing & Copying	(\$150)	\$400	\$222	\$0	\$0	\$400	\$400	\$250
930-365 Rent - Sanitation	\$700	(\$540)	\$1,339	\$1,933	\$2,040	\$1,500	\$1,500	\$2,200
930-370 Repairs - Buildings	\$250	(\$125)	\$0	\$900	\$125	\$0	\$0	\$250
930-380 Repairs - Other Equipment	(\$250)	\$392	\$0	\$209	\$108	\$500	\$500	\$250
930-400 Salary - Equipment Operators	\$1,000	(\$905)	\$1,044	\$1,788	\$1,905	\$1,000	\$1,000	\$2,000
930-405 Salary Foreman	(\$500)	\$760	\$533	\$431	\$240	\$1,000	\$1,000	\$500
930-410 Salary - General Laborers	\$889	\$991	\$33,070	\$35,646	\$39,095	\$37,032	\$40,086	\$40,975
930-450 Signs	\$0	(\$98)	\$315	\$202	\$98	\$0	\$0	\$0
930-455 State Annual Report	\$0	\$200	\$0	\$0	\$0	\$200	\$200	\$200
930-470 Subcontract & Hired Labor	(\$250)	\$500	\$435	\$120	\$0	\$500	\$500	\$250
930-475 Supplies (Non Office)	\$250	\$102	\$771	\$731	\$398	\$500	\$500	\$750
930-478 Taxes-Other	\$0	\$152	\$1,435	\$1,287	\$1,348	\$1,500	\$1,500	\$1,500
930-490 Telephone	\$0	\$18	\$669	\$671	\$682	\$700	\$700	\$700
930-495 Tipping Fees (Household Waste, Demo)	\$0	(\$1,131)	\$83,294	\$95,321	\$96,131	\$84,000	\$95,000	\$95,000
930-496 Hauling (Waste, Demo, Metal Recyclables)	\$10,000	(\$8,271)	\$33,154	\$37,371	\$38,271	\$33,000	\$30,000	\$40,000
930-497 Hauling of Recyclables (No Tipping Fees)	(\$2,000)	\$3,645	\$7,909	\$5,322	\$4,355	\$8,000	\$8,000	\$6,000
930-498 Fuel Surcharge (Base Rate = \$1.60 per gallon)	\$1,600	(\$1,543)	\$1,564	\$3,305	\$4,943	\$2,500	\$3,400	\$5,000
930-499 Tipping Fees (Dispose of Recyclables)	\$9,600	(\$3,934)	\$4,417	\$3,396	\$7,334	\$0	\$3,400	\$13,000
<b>Totals:</b>	<b>\$15,414</b>	<b>(\$5,356)</b>	<b>\$178,813</b>	<b>\$206,036</b>	<b>\$211,292</b>	<b>\$184,332</b>	<b>\$205,936</b>	<b>\$221,350</b>
Year End Balance (2017 Budget - 2017 Expenses):								<b>(\$5,356)</b>

## ARTICLE WORKSHEETS (CONTINUED)

WARRANT ARTICLE #62								
Repayment To Forestry Account	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
990-930 Transfer To Forestry Savings	(\$18,562)	\$18,562	\$0	\$0	\$0	\$23,658	\$18,562	\$0
<b>Totals:</b>	<b>(\$18,562)</b>	<b>\$18,562</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,658</b>	<b>\$18,562</b>	<b>\$0</b>
Year End Balance (2017 Budget - 2017 Expenses):								\$18,562
<b>Note: The money raised for this account is not spent, it is transferred to savings.</b>								

WARRANT ARTICLE #63								
Police Protection	2019 Budget - 2018 Budget	2018 Budget - 2018 Spend	2016 Expense	2017 Expense	2018 Expense	2017 Budget	2018 Budget	2019 Request
XXX-XXX Police Protection	\$3,828	\$146	\$0	\$3,036	\$3,526	\$3,672	\$3,672	\$7,500
<b>Totals:</b>	<b>\$3,828</b>	<b>\$146</b>	<b>\$0</b>	<b>\$3,036</b>	<b>\$3,526</b>	<b>\$3,672</b>	<b>\$3,672</b>	<b>\$7,500</b>
Year End Balance (2017 Budget - 2017 Expenses):								\$146



## FINANCIAL HEALTH AND STATUS REPORT

### **Background:**

When we end a given calendar year most of the funds we have left in our checking account can be thought of as surplus funds. Surplus occurs when spending is below budgeted levels and/or revenues are higher than anticipated.

There is a table in our town report that shows where the surpluses go (CY18 Disposition of Surpluses and Overdrafts). Our year end surpluses either end up in our checking account or one of several dedicated savings accounts.

When deposited in a dedicated savings account the funds are being saved, or reserved, for the purpose that they were originally intended. For example, surplus funds for the Fire Department are deposited into their savings account so the funds can be used to support the equipment needs of the department.

Unless precluded by law, the remaining surplus is deposited into our checking account as surplus, meaning that it is now divorced of its original intent. This allows the funds to be used, as the legislative body determines, to support initiatives other than what they were originally intended for. The key point of this paragraph is that the legislative body determines how the funds are used. Per published literature on the Maine Municipal website, "It is also worth noting that where town meeting is the budgetary authority, unappropriated surplus cannot be expended without voter approval. The Selectmen have no inherent authority to spend surplus unless expressly authorized to do so."

Per the Town's Financial Ordinance, the Selectmen are responsible for preparing the annual budget. There is a table in the annual town report (CY19 Funding Source) that shows where the monies being requested this year will come from (Taxes, Checking, Savings, Other). It is a common practice to roll monies not used in the prior year into the current budget cycle to minimize the current year's mill rate. This table shows the sourcing of our article recommendations, and it remains a recommendation until voted on by the legislative body.

These reports are included so that it is transparent where the funding for all the proposed articles comes from, and so it is also transparent what we do with the prior year's surplus. Once again, the purpose of these reports is transparency. For our actions to be truly transparent we need voters to review these reports every year and raise questions should they not agree with the disposition of prior surpluses, or how we are proposing to fund current articles.

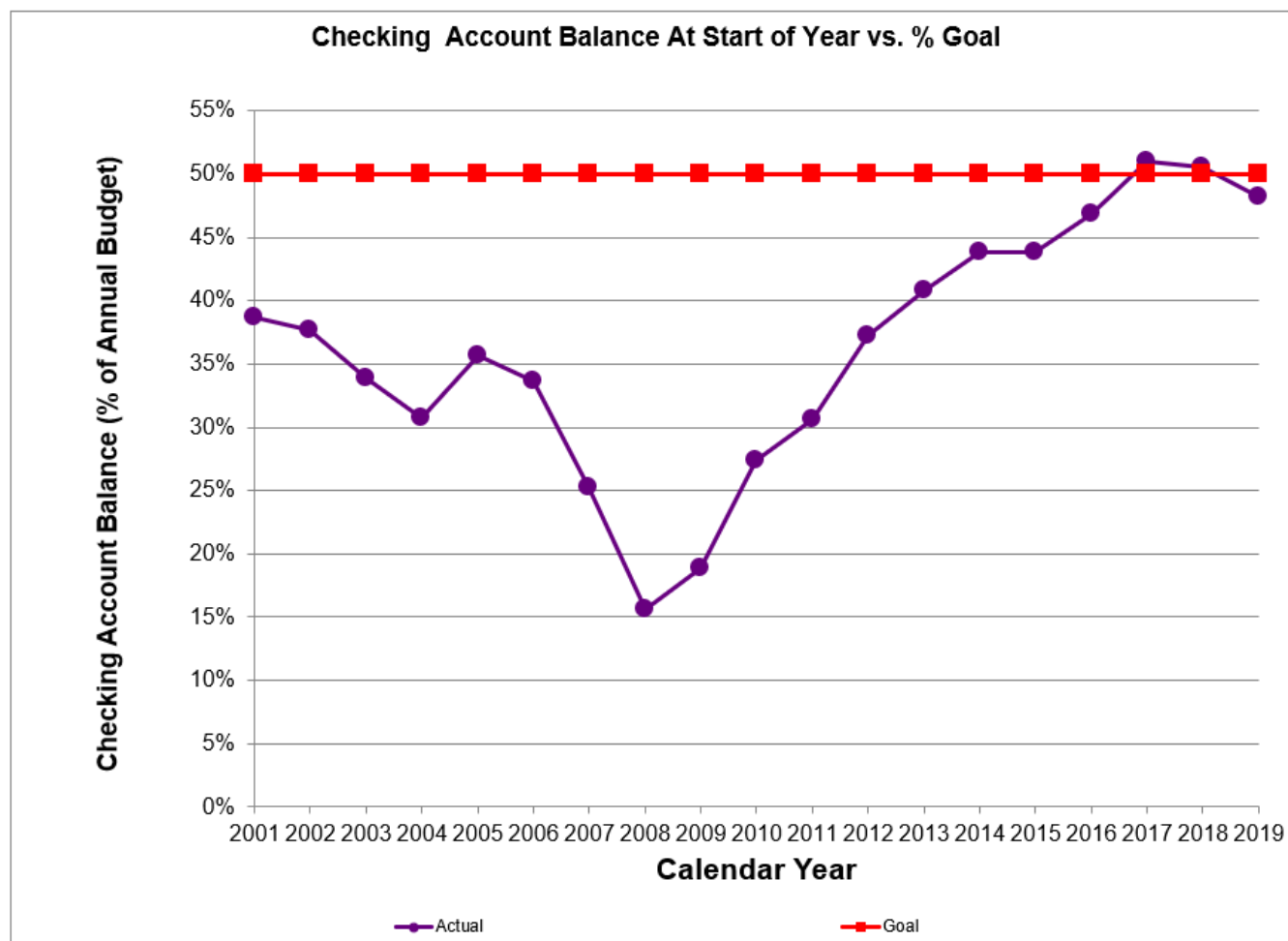
The level of the surplus in our checking account is very important to us. Our budget cycle runs between January 1<sup>st</sup> and December 31<sup>st</sup>. However, we don't approve spending for that budget cycle until town meeting in March, and finally we don't raise the money for the approved expenses until after the tax bills go out in the fall. To allow us to start spending money on January 1<sup>st</sup> the annual warrant includes an article asking for permission to spend 3/12ths of the prior year's budget until the town meeting. So that gives us permission to spend. There is another article that asks for permission to borrow money from our surplus account to cover expenses until the tax monies come in. Without the approval of this article we wouldn't have

any money to spend because by law, Selectmen have no authority to spend any money without the permission of the legislative body.

Finally, there are two other articles that are very important. One asks for your permission to take surplus monies from one budgeted account (e.g. office expenses) and use it to cover overdrafts in other accounts (i.e. highways and bridges). This provides a bit of freedom within the annual budget to move monies around. It does not provide any freedom to spend more than the total budgeted amount voted on at town meeting. Finally, there is another article that asks for your permission to temporarily borrow from certain reserve accounts just in-case the checking account has insufficient funds to carry us until fall.



John Martin became the first user of the new credit card system at the town office on Sept. 26. The retired Navy Master Chief paid his property taxes to Town Clerk Brenda Bigonski, right, and Deputy Clerk Betty Becker.



### Why This Chart:

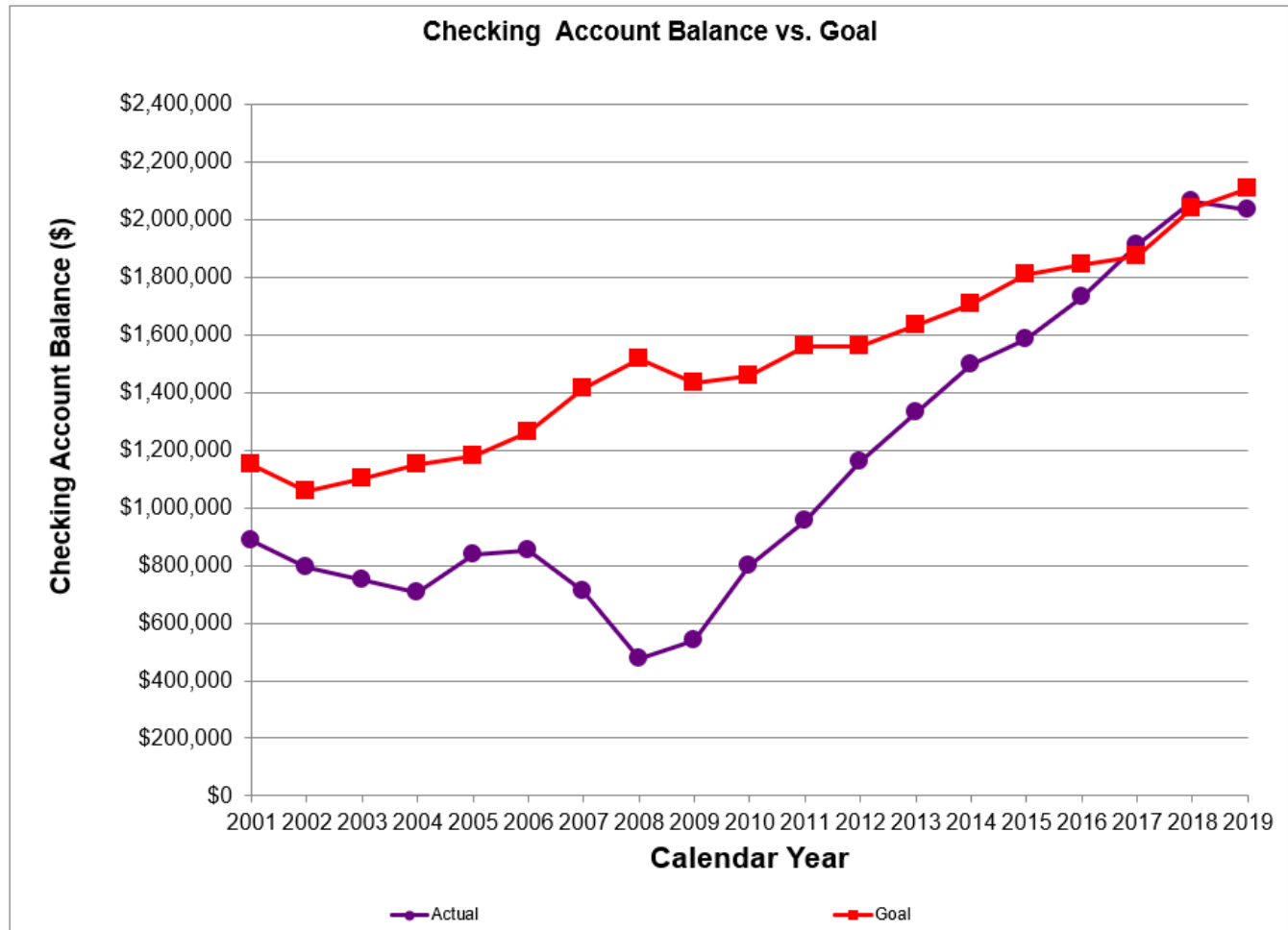
Our surplus (checking) account is our most important “working” account as this is where we get the funds to pay bills until the tax monies arrive in September. If the account level is insufficient, we may have trouble paying our bills on-time. If it is too high it may mean that there is an opportunity to make a permanent withdrawal from the account to help reduce the tax burden. Everyone should care about this account.

As a rule of thumb, we need approximately 50% of our fiscal budget on hand as of January 1<sup>st</sup> to have enough funds to pay all our bills on-time.

Our objective is to stay as close to the goal line as possible. It is inevitable that some years we will be above the line, and some years we will be below. This is to be expected as we strive for the perfect balance between having enough monies in our account to fund the budget and taking as little money from the taxpayers as possible.

**Observations:**

As the chart indicates, we dipped below the line at the close of 2018. This is the result of our efforts to be conservative in setting the mill rate. It is not a short-term concern but warrants continued monitoring.

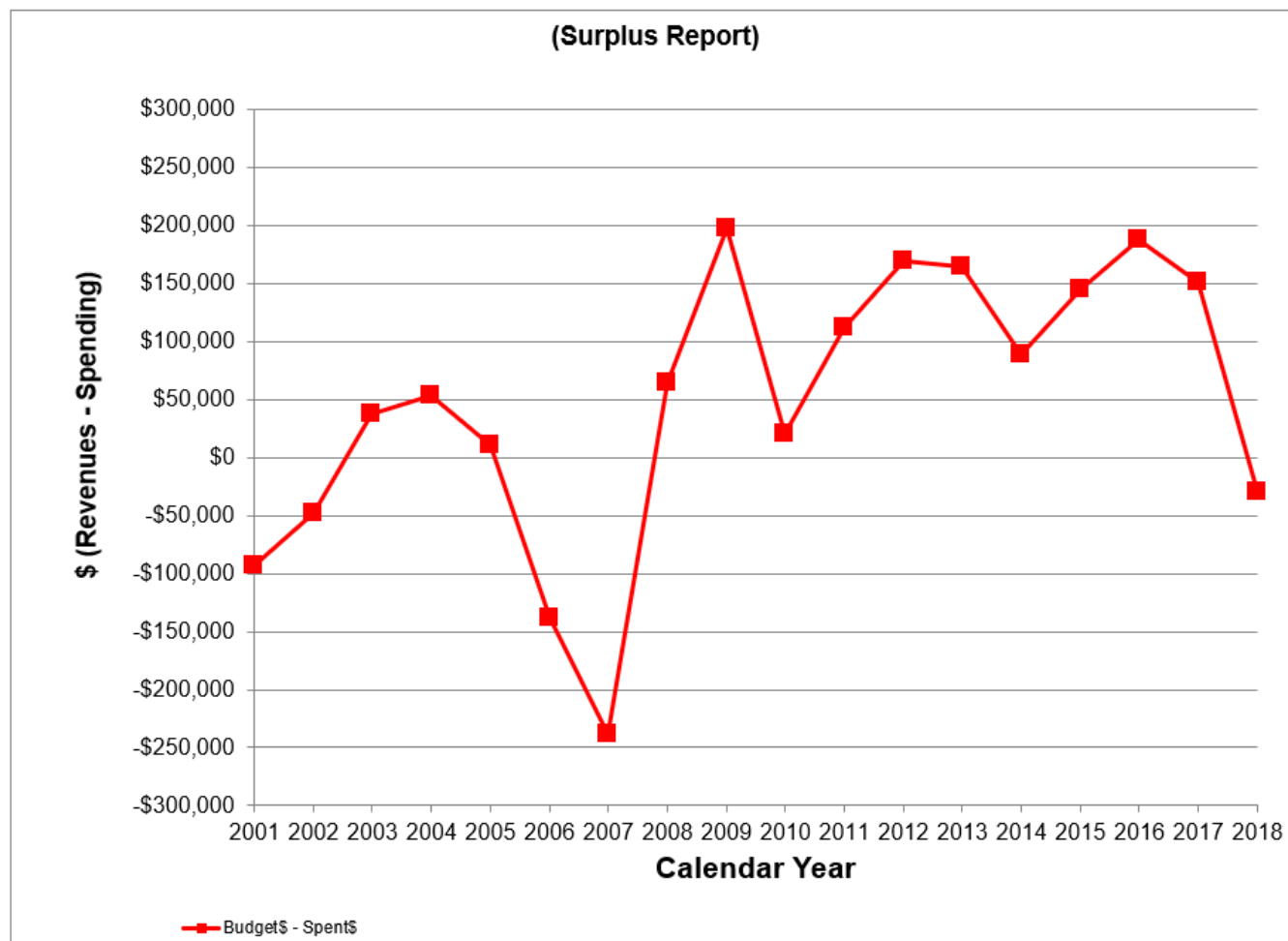
**Why This Chart:**

This chart is simply another way of looking at the prior chart. Where the prior chart was in percentages, this is in dollars. The 50% goal comes from a simple mathematical analysis of what we need, on average. This chart shows the same year over year information but in dollars.

As this chart clearly indicates, we operated for many years without enough cash on hand at the beginning of each calendar year. The result was we need other sources of funds to pay our bills on-time (school, county, and municipality). We bridged that gap by asking for permission to pay late and borrowing heavily from our savings accounts. To close the gap required that we keep our annual surpluses in the savings account, versus using those funds for road improvements or other purposes. The lesson here is that we can get ourselves into an undesirable financial position very quickly, but it can take a decade to get back on track. Care must be taken when budgeting AND spending.

**Observations:**

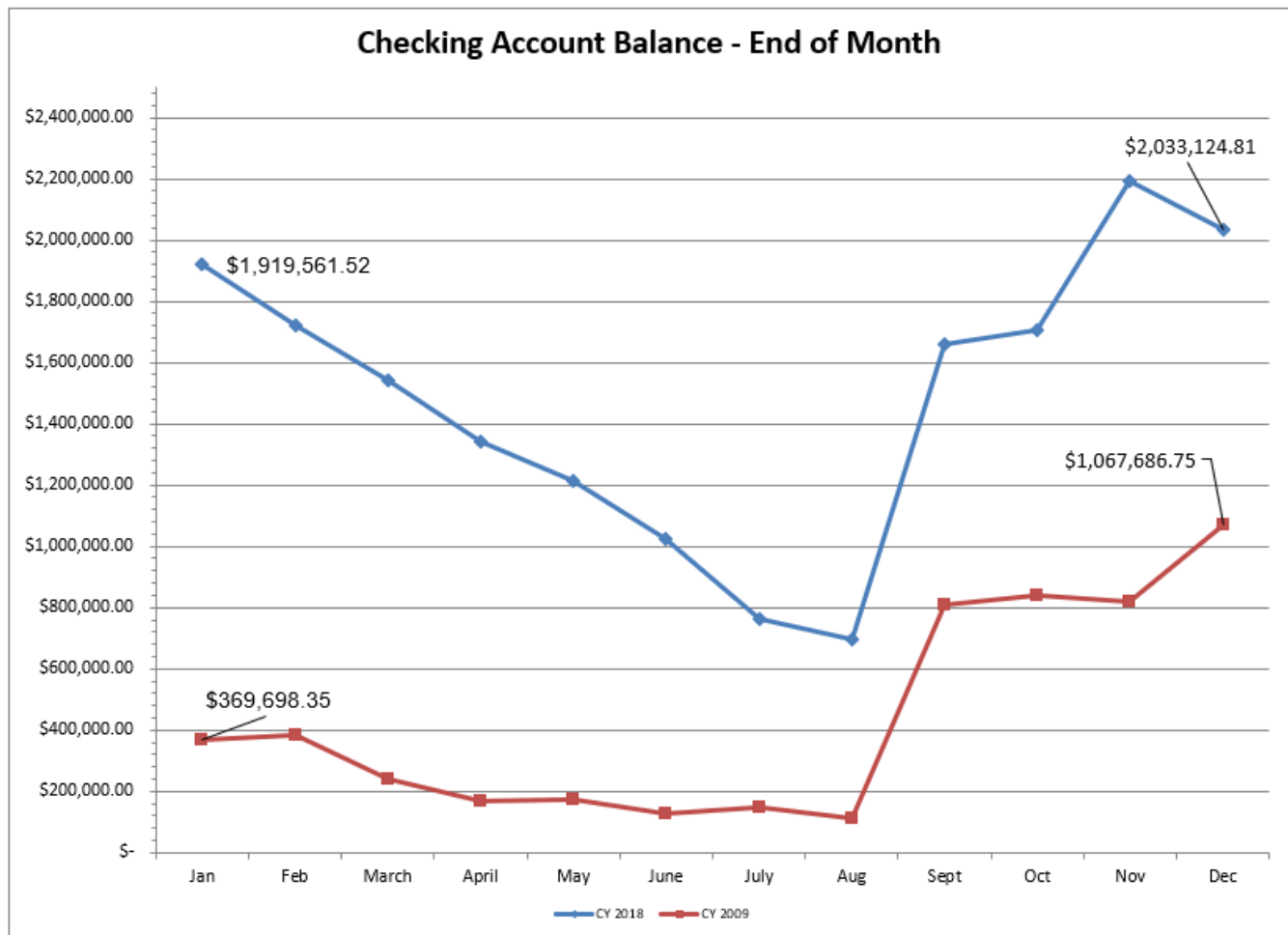
Based on this year's proposed budget we need to have \$2,108,439 on hand as of January 1<sup>st</sup>. We had \$2,033,125, sufficiently close to goal so that it shouldn't be an issue.

**Why This Chart:**

This chart indicates if the town is operating in a fiscal mode that is adding funds to the town's checking and savings accounts (numbers greater than \$0), or if it is operating in a mode that is taking funds away (numbers less than \$0).

**Observations:**

In 2018 we spent more than we budgeted. It's the direct result of a conservative budget and some unplanned expenses in our Transfer Station and Highway budgets. We will continue to monitor this going forward.

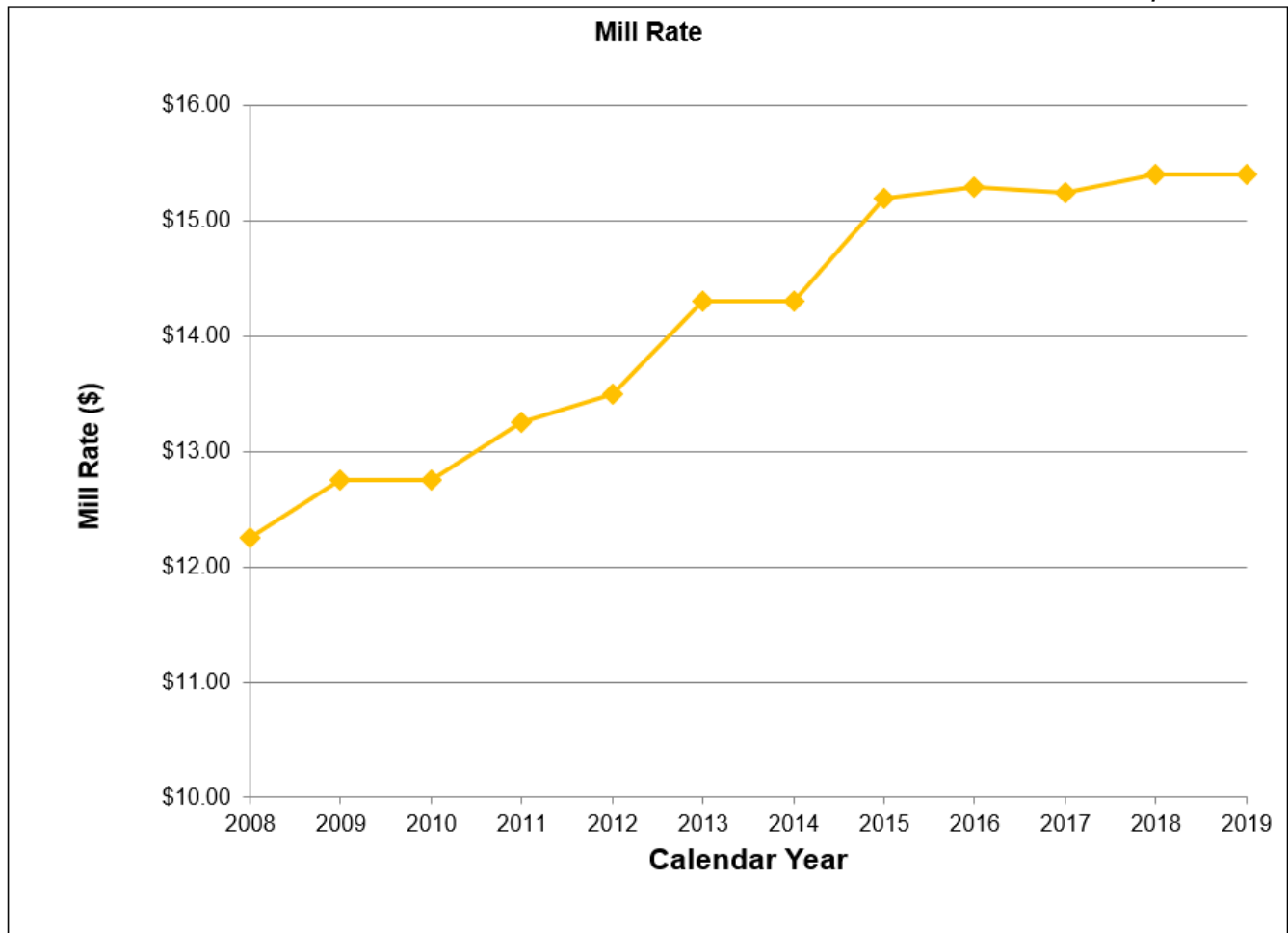


### Why This Chart:

The purpose of this chart is to show us what our minimum checking account balance was at its lowest point. As a rule, we want the minimum balance to cover us for one additional month of spending, just in-case we have an issue with getting the tax bills out on time.

### Observations:

Our current average monthly spending (municipal, SAD #17, county) is \$341,000. Since this is less than ~ \$700,000 we had on hand at the end of August, we are in good shape.

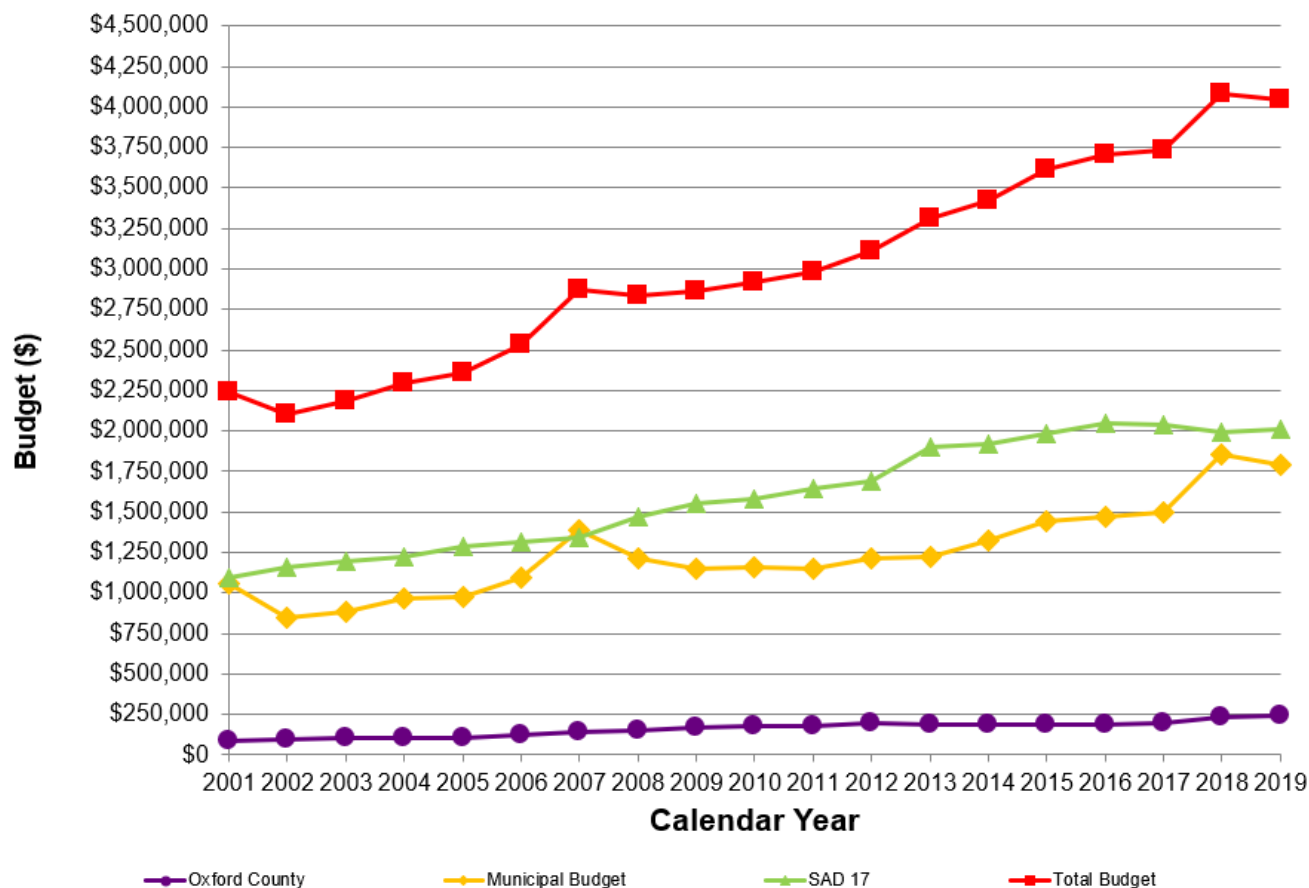
**Why This Chart:**

This chart demonstrates our long-term trends regarding the mill rate.

**Observations:**

Our expectation is that the 2019 mill rate will be the same as last year, or \$15.40 per 1,000 of assessed value.

### Budget Trends - Municipal, SAD #17 and Oxford County



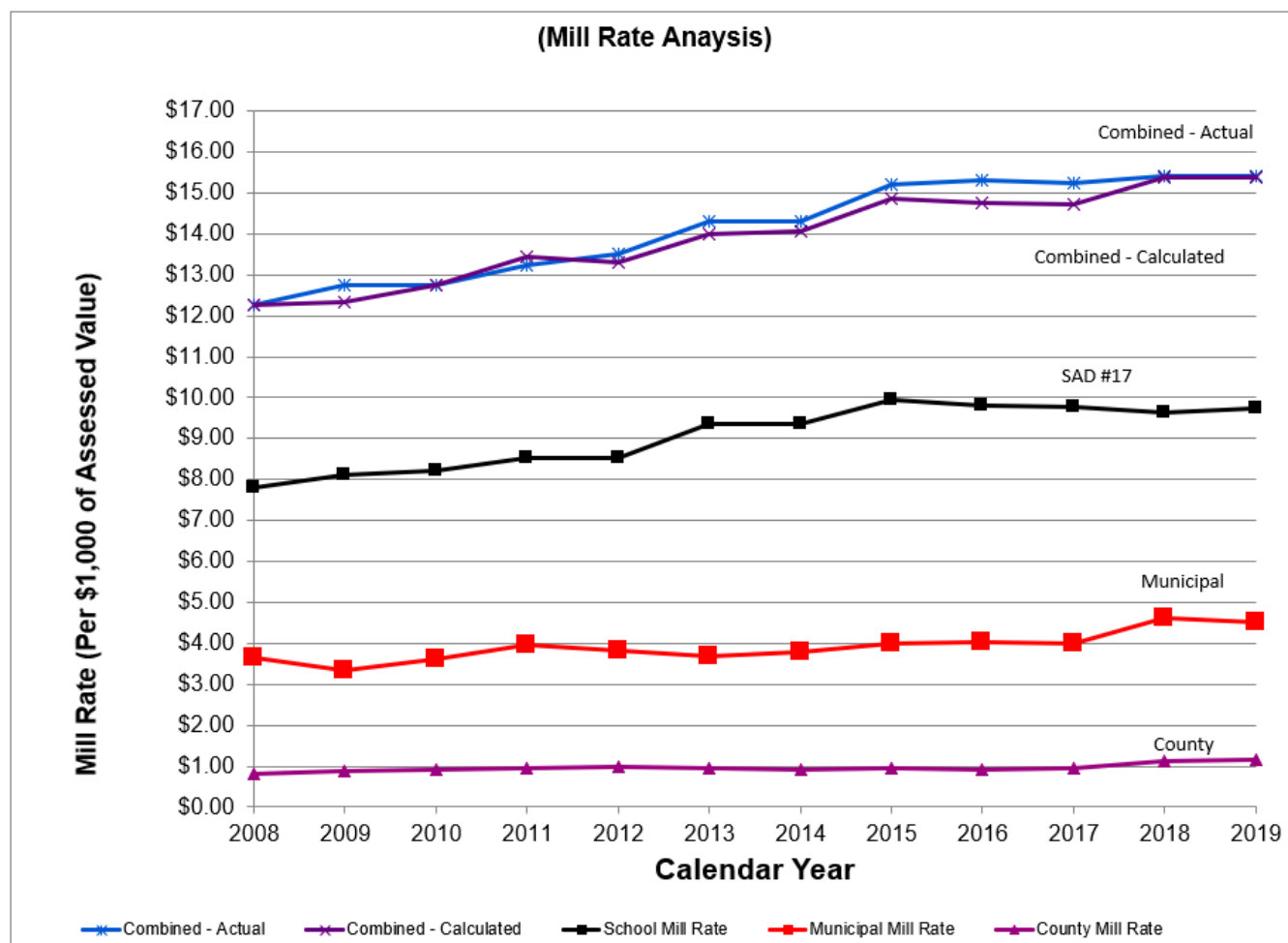
#### Why This Chart:

This chart shows how each major area of the budget (municipal, school, county) is trending over time. The trend lines help us quickly understand what is driving the budget and the mill rate.

#### Observations:

The total budget request for 2019 is down slightly, from \$4,078,063 in 2018 to \$4,070,607 in 2019.

The municipal budget request is down slightly, from \$1,856,574 in 2018 to \$1,824,107 in 2019.



### Why This Chart:

The purpose of this chart is to help show how each major area of the budget is impacting the mill rate.

### Observations:

The calculated impact on the mill rate for each portion of the budget is as follows:

Oxford County = \$1.15

Municipal with offsetting revenue = \$4.50

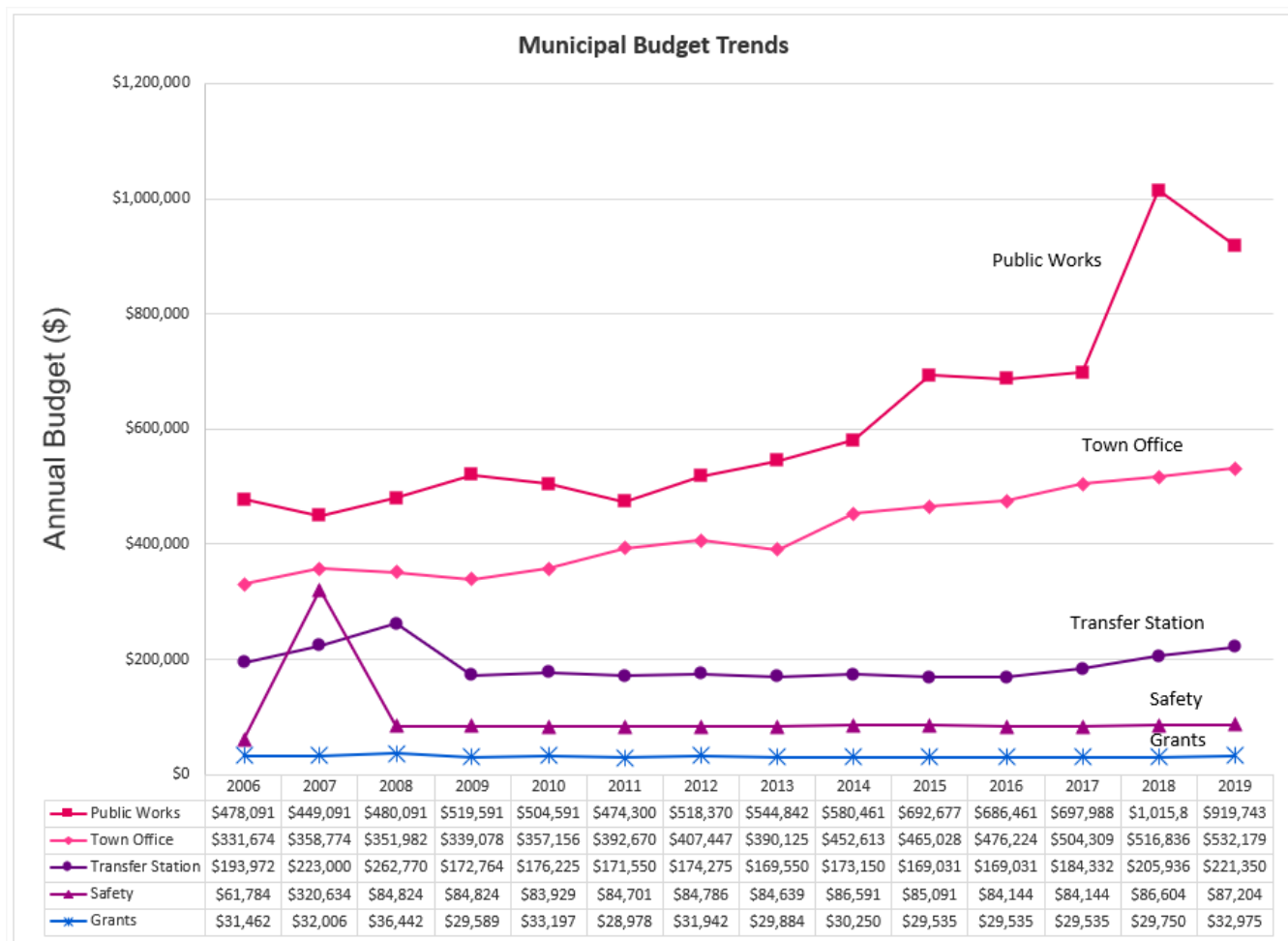
SAD #17 = \$9.74

Total = \$15.39

Predicted Mill Rate 2019 = \$15.40

By monitoring the municipal mill rate trend, we can determine if we are keeping our spending in check when compared with the available revenue. When revenue is up, and we have prior year surpluses, it creates an opportunity where we can invest more money in ourselves (roads, other) while keeping the mill rate within acceptable limits.

One thing we have not been doing is using our revenue to offset spending increases at the County and SAD 17 level. Taxes from these two entities will continue to climb over time. If we used our revenue to offset those taxes we would end up putting off investments in our town. Our goal is to keep the municipal mill rate as flat as possible, while balancing the desire to invest with the desire to not overburden the tax payers.



### Why This Chart:

This chart shows what areas of government spending are driving budget increases.

### Observations:

**Grants:** Have remained very flat over the analysis period. There is a \$3,600 increase in this year's request to fund a major overhaul of the boat landing on Keoka beach. The Keoka Lake Association has raised funds to cover half of the \$7,200 cost. The municipalities share of the repair seems very modest especially when reflecting on the value of Keoka Lake to all Waterford residents.

**Safety:** Safety costs (Fire, Rescue, other) have also remained amazingly flat.

Waterford's Fire Department is expertly led. They are conservative with regards to spending on equipment. All the budgeted monies not spent during the year are deposited in their savings account for future equipment purchases. The good news is this account is growing and they will likely be in great shape when the time arrives to purchase a new truck.

**Transfer Station:**

In 2006, 2007 and 2008 the transfer station was over-budgeted which is a bad practice for Waterford. This is because we set our mill rate based on the spending levels approved at the town meeting, but reimbursements from Albany and Stoneham only cover what we spend. So, if we budget more than is spent, we place too much mill rate burden on Waterford taxpayers. Conservative is better with this budget. Last year's spending created a need to raise this year's budget due to an increase in quantity of trips to the recyclers. The cost of recycling has also gone up dramatically over the past several years. Where we used to receive funds for our recyclables, we now pay ~\$100 per ton to dispose of them. In 2019 we are budgeting \$13,000 for these fees.

**Town Office:**

Spending here has been on the steady rise for the entire analysis period. This portion of the budget is driven heavily by salary and benefit costs, especially health care, which has been rising significantly above the rate of inflation.

**Highways:**

The biggest cost driver here is capital improvements to the roads. Over the past several years we have increased the paving budget from \$150,000 to \$300,000. Last year we budgeted over \$616,778 for road improvements. This year we reduced that to \$483,440. The reduction reflects the fact that we ran a budget deficit in 2018. In 2017 we had a significant budget surplus. This is an area we need to continuously monitor for opportunities to redirect more of our revenues and surpluses when they are available.



Town meeting 2018

## PROJECTED REVENUE TO OFFSET 2019 TAXES

PROJECTED REVENUE - USED TO OFFSET TAXES					
Account	Description	2016	2017	2018	2019 - Proj
100	Animal Control	\$938	\$1,089	\$1,155	\$1,000
120	Auto Excise	\$284,245	\$297,057	\$313,914	\$110,000
150	Boat Excise	\$518	\$2,374	\$2,490	\$2,300
300	General Assistance	\$0	\$0	\$0	\$0
400	Interest - Personal Property	\$22	\$11	\$0	\$0
403	Interest Other	\$3,743	\$3,224	\$2,820	\$2,800
405	Interest - Real Estate	\$5,030	\$6,074	\$5,139	\$5,000
409	Interest - Tax Liens	\$3,126	\$3,627	\$2,550	\$2,500
495	Fees - Births	\$260	\$359	\$329	\$225
500	Fees - Deaths	\$522	\$374	\$451	\$0
505	Fees - Marriage	\$1,599	\$1,160	\$1,132	\$750
510	Fees - Office Reimbursement	\$4,670	\$6,442	\$4,848	\$4,800
515	Fees - Other	\$375	\$1,802	\$3,596	\$350
520	Fees - Town Agent Fees	\$7,478	\$7,484	\$7,809	\$7,000
550	Fees - Planning Board	\$1,821	\$977	\$798	\$800
560	Fees - Building Permits	\$1,720	\$2,016	\$4,495	\$2,500
565	Permit Fees - Burial	\$126	\$112	\$0	\$0
595	State Grants - Roads (URIP)	\$59,340	\$60,288	\$59,320	\$0
615	Fees - Snack Shack	\$722	\$0	\$12,566	\$0
651	Road Race Income	\$9,403	\$9,249	\$9,731	\$10,000
650	Fees - Sports and Recreation	\$1,570	\$610	\$24,802	\$0
660	State Grants - Homestead	\$9,604	\$57,508	\$75,557	\$0
665	State Grant - Tree growth	\$33,613	\$33,190	\$32,699	\$29,000
668	State Grant - Veterans	\$2,140	\$1,937	\$2,060	\$1,800
695	Transfer station - Albany	\$36,854	\$44,004	\$52,185	\$51,500
705	Transfer station - Stoneham	\$24,294	\$24,501	\$27,188	\$26,000
707	Transfer station - Vouchers	\$6,992	\$9,214	\$7,126	\$0
709	Transfer station - Waste	\$3,307	\$7,410	\$8,695	\$0
Actual Revenue:		\$504,030	\$582,092	\$663,452	
Projection for Town Report:		\$458,110	\$158,325	\$147,798	\$258,325
Delta:		\$45,920	\$423,767	\$515,654	

## 2018 REVENUE – ALL SOURCES

REVENUE REPORT / ALL SOURCES					
TRIO ERA					
Account	Description	2015	2016	2017	2018
100	Animal Control	\$ 1,249	\$ 938	\$ 1,089	\$ 1,155
120	Auto Excise	\$ 271,348	\$ 284,245	\$ 297,057	\$ 313,914
130	BETE Reimbursement	\$ 1,046	\$ 518	\$ 203	\$ 2
150	Boat Excise	\$ 2,567	\$ 2,443	\$ 2,374	\$ 2,490
201	Cemetery Fee - Elm Vale	\$ 300	\$ 300	\$ 600	\$ -
202	Cemetery Fee - Pulpit Rock	\$ 900	\$ 900	\$ -	\$ -
203	Cemetery Fee - Woodlawn	\$ 3,972	\$ -	\$ -	\$ -
234	Donations - Elm Vale Cemetery	\$ 5,200	\$ 150	\$ 50	\$ -
235	Fire Department Donations	\$ 900	\$ 455	\$ 450	\$ 1,265
270	Fire Fees	\$ 20,418	\$ 562	\$ 798	\$ 1,667
275	Fire Department Reimbursement	\$ -	\$ -	\$ 1,945	\$ 1,860
280	Forestry Income	\$ 4,317	\$ -	\$ -	\$ -
300	General Assistance	\$ 140	\$ -	\$ -	\$ -
400	Interest - Personal Property	\$ 49	\$ 22	\$ 11	\$ -
403	Interest Other	\$ 3,232	\$ 3,743	\$ 3,224	\$ 2,820
405	Interest - Real Estate	\$ 4,625	\$ 5,030	\$ 6,074	\$ 5,139
407	Interest - Savings	\$ 3,618	\$ 3,657	\$ 6,726	\$ 23,461
409	Interest - Tax Liens	\$ 2,335	\$ 3,126	\$ 3,627	\$ 2,550
410	Intra-town Income Charges	\$ 2,575	\$ 2,600	\$ 4,650	\$ 3,650
480	Ordinances	\$ 63	\$ 153	\$ -	\$ 36
495	Fees - Births	\$ 331	\$ 260	\$ 359	\$ 329
500	Fees - Deaths	\$ 561	\$ 522	\$ 374	\$ 451
505	Fees - Marriage	\$ 890	\$ 1,599	\$ 1,160	\$ 1,132
510	Fees - Office Reimbursement	\$ 4,610	\$ 4,670	\$ 6,442	\$ 4,848
515	Fees - Other	\$ 823	\$ 375	\$ 1,802	\$ 3,596
520	Fees - Town Agent Fees	\$ 7,343	\$ 7,478	\$ 7,484	\$ 7,809
524	Fees - Town Dog Fees	\$ 690	\$ 228	\$ 228	\$ 575
550	Fees - Planning Board	\$ 849	\$ 1,821	\$ 977	\$ 798
560	Fees - Building Permits	\$ 1,775	\$ 1,720	\$ 2,016	\$ 4,495
565	Permit Fees - Burial	\$ 156	\$ 126	\$ 112	\$ -

## 2018 REVENUE – ALL SOURCES

REVENUE REPORT / ALL SOURCES					
TRIO ERA					
Account	Description	2015	2016	2017	2018
585	Personal Property Tax Commitment	\$ 13,670	\$ 14,471	\$ 14,488	\$ 13,989
590	Real Estate Tax Commitment	\$ 3,023,418	\$ 3,041,168	\$ 3,094,936	\$ 3,076,930
592	Real Estate Tax Supplement	\$ -	\$ 2,029	\$ 89,588	\$ 2,365
595	State Grants - Roads (URIP)	\$ 59,448	\$ 59,340	\$ 60,288	\$ 59,320
598	Sand Lot Income	\$ 6	\$ 264	\$ 5,785	\$ -
600	Sale of Town Assets	\$ -	\$ -	\$ 6,575	\$ 1
615	Fees - Snack Shack	\$ 484	\$ 722	\$ -	\$ -
625	Snowmobile Income	\$ 13,607	\$ 11,004	\$ 391	\$ 12,566
650	Fees - Sports and Recreation	\$ 1,340	\$ 1,570	\$ 610	\$ 24,802
651	Road Race Income	\$ 9,584	\$ 9,403	\$ 9,249	\$ 9,731
660	State Grants - Homestead	\$ 34,965	\$ 9,604	\$ 57,508	\$ 75,557
665	State Grant - Tree growth	\$ 32,042	\$ 33,613	\$ 33,190	\$ 32,699
668	State Grant - Veterans	\$ 1,989	\$ 2,140	\$ 1,937	\$ 2,060
670	State Grant - Revenue Sharing	\$ 49,977	\$ 91,295	\$ 53,578	\$ 59,679
695	Transfer station - Oxford	\$ 47,801	\$ 36,854	\$ 44,004	\$ 52,185
705	Transfer station - Stoneham	\$ 24,734	\$ 24,294	\$ 24,501	\$ 27,188
707	Transfer station - Vouchers	\$ 8,002	\$ 6,992	\$ 9,214	\$ 7,126
709	Transfer station - Waste	\$ 3,101	\$ 3,307	\$ 7,410	\$ 8,695
710	Tree Growth Penalty	\$ -	\$ 3,587	\$ -	\$ -
890	Other Tax Refund	\$ (389)	\$ -	\$ (4,664)	\$ -
		\$ 3,670,660	\$ 3,679,296	\$ 3,858,419	\$ 3,848,932

## 2018 EXPENSES – ALL SOURCES

EXPENSES REPORT / ALL SOURCES				
Account	Description	2016	2017	2018
050	Animal Control	\$ 5,570	\$ 5,570	\$ 5,570
055	Appeals Board	\$ 137	\$ 110	\$ -
060	Assessing / Tax Abatements / Etc	\$ 30,004	\$ 41,373	\$ 33,346
105	Capital Road Improvements	\$ 243,863	\$ 103,222	\$ 376,661
110	Cemetery - Bisbeetown	\$ 618	\$ 513	\$ 845
112	Cemetery - Elm Vale	\$ 3,168	\$ 7,821	\$ 6,990
114	Cemetery - Pulpit Rock	\$ 1,056	\$ 838	\$ 1,012
116	Cemetery - Woodlawn	\$ 1,567	\$ 651	\$ 934
130	Code Enforcement	\$ 1,900	\$ 1,603	\$ 1,819
135	Comprehensive Plan Update	\$ -	\$ -	\$ -
140	Conservation Commission	\$ -	\$ -	\$ -
220	Emergency Management Agency	\$ -	\$ -	\$ -
330	Fire Department	\$ 36,239	\$ 51,439	\$ 41,566
340	Fringe Benefits	\$ 109,131	\$ 109,967	\$ 114,806
410	General Assistance	\$ 800	\$ 800	\$ 2,715
420	General Government	\$ -	\$ -	\$ -
430	Grants	\$ 55,699	\$ 55,074	\$ 56,274
450	Highway and Bridges	\$ 202,470	\$ 212,406	\$ 253,051
510	Insurances	\$ 26,718	\$ 31,152	\$ 31,673
520	Internet Expenses	\$ -	\$ -	\$ -
540	Lake Conservation	\$ -	\$ -	\$ -
610	Municipal Building - Garage	\$ 8,925	\$ 12,274	\$ 8,063
620	Municipal Building - Town Office	\$ 20,357	\$ 17,913	\$ 20,270
700	Office Expenses	\$ 170,203	\$ 162,631	\$ 166,744
745	Parks	\$ 3,632	\$ 3,932	\$ 1,688
750	Planning Board	\$ 8,321	\$ 8,569	\$ 7,238
770	Protection	\$ 650	\$ 6,761	\$ 4,243
790	Road Race	\$ 9,403	\$ 9,249	\$ 9,731
800	Sand Lot	\$ 6,555	\$ 4,889	\$ 3,962
805	Snowmobile	\$ 10,209	\$ -	\$ 11,785
850	Sports and Recreation	\$ 11,587	\$ 17,663	\$ 58,112
860	Street Lights	\$ 5,522	\$ 6,060	\$ 6,873
900	Taxes (SAD #17 and Oxford County)	\$ 2,191,959	\$ 2,188,560	\$ 2,200,980
930	Transfer Station	\$ 178,813	\$ 206,036	\$ 211,292
950	Werner Park	\$ -	\$ -	\$ -
960	Winter Roads	\$ 63,888	\$ 99,844	\$ 142,914
990	Unallocated	\$ 63,000	\$ 249,985	\$ -
SUM:		\$ 3,471,963	\$ 3,616,903	\$ 3,781,156

# SAVINGS ACCOUNT SUMMARY

Savings Account - Summary of Transactions (Page 1)				
	2016	2017	2018	2018 Notes
<b>115-03 Bisbeetown Cemetery</b>				
Beginning Balance	\$ 5,327.40	\$ 5,340.75	\$ 5,367.32	
Interest / Fees	\$ 13.35	\$ 26.57	\$ 67.43	
Deposit 1	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ 195.14	Withdrawal, deposited in checking to cover overages.
Ending Balance	\$ 5,340.75	\$ 5,367.32	\$ 5,239.61	
<b>115-06 Dump Improvement</b>				
Beginning Balance	\$ 25,258.36	\$ 35,821.63	\$ 52,915.36	
Interest / Fees	\$ 64.88	\$ 180.15	\$ 672.83	
Deposit 1	\$ 300.00	\$ 300.00	\$ 400.00	Pine Tree Recycling
Deposit 2	\$ 10,198.39	\$ 16,613.58	\$ 15,820.39	Revenue from Voucher and Recyclable Waste
Withdrawal 1	\$ -	\$ -	\$ -	
Ending Balance	\$ 35,821.63	\$ 52,915.36	\$ 69,808.58	
<b>115-09 Elm Vale Cemetery</b>				
Beginning Balance	\$ 22,177.93	\$ 19,514.91	\$ 19,692.46	
Interest / Fees	\$ 55.08	\$ 109.45	\$ 247.47	
Deposit 1	\$ 150.00	\$ 50.00	\$ 1,800.00	Sale of Plots
Deposit 2	\$ 300.00	\$ 600.00	\$ 635.00	Donations
Deposit 3	\$ -	\$ 3,168.10	\$ -	
Withdrawal 1	\$ 3,168.10	\$ 3,750.00	\$ 2,790.05	Withdrawal, Account Overage
Ending Balance	\$ 19,514.91	\$ 19,692.46	\$ 19,584.88	
<b>115-12 Equipment Rotation</b>				
Beginning Balance	\$ 13,089.77	\$ 131.41	\$ (26,345.75)	Money Owed Checking Account, 2017 Overspend
Interest / Fees	\$ 41.64	\$ 3.50	\$ 351.05	
Deposit 1	\$ 50,000.00	\$ 10,670.00	\$ 50,000.00	Warrant Article # 45
Deposit 2	\$ -	\$ 50,000.00	\$ -	
Deposit 3	\$ -	\$ 140,000.00	\$ -	
Deposit 4	\$ -	\$ 15,200.00	\$ -	
Deposit 5	\$ -	\$ 7,634.34	\$ -	
Deposit 6	\$ -	\$ 192,485.00	\$ -	
Withdrawal 1	\$ 63,000.00	\$ 57,500.00	\$ -	
Withdrawal 2	\$ -	\$ 192,485.00	\$ -	
Withdrawal 3	\$ -	\$ 192,485.00	\$ -	
Ending Balance	\$ 131.41	\$ (26,345.75)	\$ 24,005.30	
<b>115-15 Fire Department</b>				
Beginning Balance	\$ 96,280.57	\$ 110,490.76	\$ 151,894.54	
Deposit (Interest / Fees)	\$ 260.87	\$ 715.30	\$ 2,146.14	
Deposit (Donations)	\$ 455.00	\$ 450.00	\$ 1,265.00	Donations
Deposit (Prior Year Budget Surplus)	\$ 13,494.32	\$ 19,838.48	\$ 14,034.00	2018 Budget Surplus
Deposit (Oxford County)	\$ -	\$ 20,400.00	\$ 20,900.00	
Deposit (Equipment Sale)	\$ -	\$ -	\$ -	
Deposit (Other)	\$ -	\$ -	\$ 1,860.00	Rebate, Lights
Withdrawal (Equipment)	\$ -	\$ -	\$ -	
Ending Balance	\$ 110,490.76	\$ 151,894.54	\$ 192,099.68	
<b>115-17 Forestry Fund</b>				
Beginning Balance	\$ 162,511.76	\$ 186,580.24	\$ 210,887.10	
Interest / Fees	\$ 410.48	\$ 648.86	\$ 2,660.96	
Deposit 1	\$ 23,658.00	\$ 23,658.00	\$ 18,562.00	Final repayment for 2011 International Plow Truck
Deposit 2	\$ -	\$ 192,485.00	\$ -	
Withdrawal 1	\$ -	\$ 192,485.00	\$ -	
Ending Balance	\$ 186,580.24	\$ 210,887.10	\$ 232,110.06	
This information is intended to show beginning and ending balances of our savings accounts, and the transactions that occurred during the budget year. Actual ending balances may vary as some additions occurred after December 31, 2018.				

# SAVINGS ACCOUNT SUMMARY (CONTINUED)

Savings Account - Summary of Transactions (Page 2)				
	2016	2017	2018	2018 Notes
<b>115-24 Garage Improvement Fund</b>				
Beginning Balance	\$ 7,418.73	\$ 7,437.32	\$ 7,474.34	
Interest / Fees	\$ 18.59	\$ 37.02	\$ 94.02	
Deposit 1	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ -	
Ending Balance	\$ 7,437.32	\$ 7,474.34	\$ 7,568.36	
<b>115-33 Pulpit Rock Cemetery</b>				
Beginning Balance	\$ 30,669.75	\$ 31,646.65	\$ 31,804.14	
Interest / Fees	\$ 76.90	\$ 157.49	\$ 400.05	
Deposit 1	\$ 900.00	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ -	
Withdrawal 2	\$ -	\$ -	\$ -	
Ending Balance	\$ 31,646.65	\$ 31,804.14	\$ 32,204.19	
<b>115-36 Revaluation Fund</b>				
Beginning Balance	\$ 51.36	\$ 51.48	\$ 51.72	
Interest / Fees	\$ 0.12	\$ 0.24	\$ 0.67	
Deposit 1	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ -	
Ending Balance	\$ 51.48	\$ 51.72	\$ 52.39	
<b>115-38 Sandlot</b>				
Beginning Balance	\$ 10,887.84	\$ 4,660.89	\$ 4,684.09	
Interest / Fees	\$ 26.26	\$ 23.20	\$ 87.77	
Deposit 1	\$ -	\$ -	\$ 537.50	2017 Bottles
Deposit 2	\$ -	\$ -	\$ 1,500.00	2017 Rippley Donation, Sign
Deposit 3	\$ -	\$ -	\$ 1,500.00	2017 Norway Savings Donation, Sign
Deposit 4	\$ -	\$ -	\$ 1,500.00	2017 Chandler Donation, Sign
Deposit 5	\$ -	\$ -	\$ 500.00	2017 Melby's Donation, Sign
Deposit 6	\$ -	\$ -	\$ 2,000.00	2017 Warrant Article 58
Withdrawal 1	\$ 2,000.00	\$ -	\$ 486.00	2017, Rippley Sign
Withdrawal 2	\$ -	\$ -	\$ 486.00	2017, Chandler Sign
Withdrawal 3	\$ -	\$ -	\$ 486.00	2017, Norway Savings Sign
Withdrawal 4	\$ -	\$ -	\$ 486.00	2017, Melby's, Sign
Withdrawal 5	\$ -	\$ -	\$ 50.00	2017 Sign, Keep Off Track
Withdrawal 6	\$ 4,253.21	\$ -	\$ 2,000.00	2017 Warrant Article 58
Withdrawal 7	\$ -	\$ -	\$ 1,961.79	2018 Account Overage
Ending Balance	\$ 4,660.89	\$ 4,684.09	\$ 6,353.57	
<b>115-45 Snowmobile Fund</b>				
Beginning Balance	\$ 3,875.53	\$ 3,885.06	\$ 4,296.61	
Interest / Fees	\$ 9.53	\$ 20.97	\$ 62.82	
Deposit 1	\$ -	\$ -	\$ -	
Deposit 2	\$ -	\$ 390.58	\$ 781.16	State of Maine Grant
Withdrawal 1	\$ -	\$ -	\$ -	
Withdrawal 2	\$ -	\$ -	\$ -	
Ending Balance	\$ 3,885.06	\$ 4,296.61	\$ 5,140.59	
<b>115-48 Sports and Recreation</b>				
Beginning Balance	\$ 2,228.41	\$ 2,233.97	\$ 2,245.17	
Interest / Fees	\$ 5.56	\$ 11.20	\$ 70.99	
Deposit 1	\$ -	\$ -	\$ 5,096.49	Snack Shack Revenue
Deposit 2	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ 390.00	2018 Account Overage
Withdrawal 2	\$ -	\$ -	\$ -	
Ending Balance	\$ 2,233.97	\$ 2,245.17	\$ 7,022.65	
This information is intended to show beginning and ending balances of our savings accounts, and the transactions that occurred during the budget year. Actual ending balances may vary as some additions occurred after December 31, 2018.				

# SAVINGS ACCOUNT SUMMARY (CONTINUED)

Savings Account - Summary of Transactions (Page 3)				
	2016	2017	2018	2018 Notes
<b>115-50 Surplus Funds</b>				
Beginning Balance	\$ 11,687.85	\$ 11,717.10	\$ 18,356.24	
Interest / Fees	\$ 29.25	\$ 64.11	\$ 256.08	
Deposit 1	\$ -	\$ 6,575.03	\$ 3,000.00	Kimball - Fine
Deposit 2	\$ -	\$ 0	\$ 1	Sale of Land to Carter Fillebrown
Withdrawal 1	\$ -	\$ -	\$ -	
Ending Balance	\$ 11,717.10	\$ 18,356.24	\$ 21,613.32	
<b>115-57 Werner Park Fund</b>				
Beginning Balance	\$ 9,221.37	\$ 9,244.45	\$ 9,290.47	
Interest / Fees	\$ 23.08	\$ 46.02	\$ 116.85	
Deposit 1	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ -	
Ending Balance	\$ 9,244.45	\$ 9,290.47	\$ 9,407.32	
<b>115-59 Winter Roads Emergency Fund</b>				
Beginning Balance	\$ 25,153.04	\$ 25,215.99	\$ 25,341.49	
Interest / Fees	\$ 62.95	\$ 125.50	\$ 318.77	
Deposit 1	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ -	
Ending Balance	\$ 25,215.99	\$ 25,341.49	\$ 25,660.26	
<b>115-60 Unemployment Fund</b>				
Beginning Balance	\$ 10,583.58	\$ 10,610.07	\$ 10,662.87	
Interest / Fees	\$ 26.49	\$ 52.80	\$ 134.12	
Deposit 1	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ -	
Ending Balance	\$ 10,610.07	\$ 10,662.87	\$ 10,796.99	
<b>115-61 Woodlawn Cemetery</b>				
Beginning Balance	\$ 7,171.83	\$ 7,189.79	\$ 7,225.58	
Interest / Fees	\$ 17.96	\$ 35.79	\$ 90.89	
Deposit 1	\$ -	\$ -	\$ -	
Deposit 2	\$ -	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	\$ -	
Ending Balance	\$ 7,189.79	\$ 7,225.58	\$ 7,316.47	
<b>115-61 Legal</b>				
Beginning Balance	\$ -	\$ -	\$ -	
Interest / Fees	\$ -	\$ -	\$ -	
Deposit 1	\$ -	\$ -	\$ 9,000.00	2017 Shoreland Zoning Fine
Deposit 2	\$ -	\$ -	\$ 10,000.00	2018 Rolfe Sub-Division Court Ruling
Withdrawal 1	\$ -	\$ -	\$ -	
Ending Balance	\$ -	\$ -	\$ 19,000.00	
This information is intended to show beginning and ending balances of our savings accounts, and the transactions that occurred during the budget year. Actual ending balances may vary as some additions occurred after December 31, 2018.				

## CY18 DISPOSITION OF SURPLUSES AND OVERDRAFTS

CY18 Disposition of Surpluses and Overdrafts		Columns G - H = Where did surpluses go?				Columns I - J = How did we cover gaps?			
A	B	H	I	J	K	L	M	N	O
Article #	Description					Surplus Disposition		Coverage of Overages	
		Budget	Spending	Surplus	Deficit	Into Checking	Into Savings	Out of Checking	Out of Savings
15	Animal Control	\$5,570	\$5,570	\$0	\$0	\$0	\$0	\$0	\$0
16	Appeals Board	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$0	\$0
17	Tax Abatements	\$5,000	\$705	\$4,295	\$0	\$4,295	\$0	\$0	\$0
18	Tax Discount (1%)	\$17,500	\$17,161	\$339	\$0	\$339	\$0	\$0	\$0
19	TAN	\$4,500	\$0	\$4,500	\$0	\$4,500	\$0	\$0	\$0
20	Updating Tax Maps	\$4,000	\$3,107	\$893	\$0	\$893	\$0	\$0	\$0
21	Certified Assessor	\$25,170	\$12,373	\$12,797	\$0	\$12,797	\$0	\$0	\$0
22	Bisbeetown Cemetery	\$650	\$845	\$0	(\$195)	\$0	\$0	\$0	(\$195)
23	Elm Vale Cemetery	\$4,200	\$6,990	\$0	(\$2,790)	\$0	\$0	\$0	(\$2,790)
24	Pulpit Rock Cemetery	\$1,300	\$1,012	\$288	\$0	\$288	\$0	\$0	\$0
25	Woodlawn Cemetery	\$1,600	\$934	\$666	\$0	\$666	\$0	\$0	\$0
26	Code Enforcement	\$2,360	\$1,819	\$541	\$0	\$541	\$0	\$0	\$0
27	Comprehensive Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Fire Department	\$45,000	\$30,966	\$14,034	\$0	\$0	\$14,034	\$0	\$0
29	Fire Chiefs	\$10,600	\$10,600	\$0	\$0	\$0	\$0	\$0	\$0
30	Retirement Plan	\$7,195	\$7,777	\$0	(\$581)	\$0	\$0	(\$581)	\$0
31	Health Insurance	\$75,182	\$75,182	\$0	\$0	\$0	\$0	\$0	\$0
32	FICA & Medicare	\$29,182	\$31,829	\$0	(\$2,647)	\$0	\$0	(\$2,647)	\$0
33	Unemployment	\$500	\$18	\$482	\$0	\$482	\$0	\$0	\$0
34	General Assistance	\$4,000	\$2,715	\$1,285	\$0	\$1,285	\$0	\$0	\$0
35	Stoneham Rescue	\$26,024	\$26,024	\$0	\$0	\$0	\$0	\$0	\$0
36	Lakes Conservation	\$4,900	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0
37	Historical Society	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
38	Library	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0
39	Charitable Donations	\$7,350	\$7,350	\$0	\$0	\$0	\$0	\$0	\$0
40	Roads & Bridges	\$208,668	\$254,319	\$0	(\$45,651)	\$0	\$0	(\$45,651)	\$0

## CY18 DISPOSITION OF SURPLUSES AND OVERDRAFTS

CY18 Disposition of Surpluses and Overdrafts		Columns G - H = Where did surpluses go?				Columns I - J = How did we cover gaps?			
A	B	H	I	J	K	L	M	N	O
Article #	Description					Surplus Disposition		Coverage of Overages	
		Budget	Spending	Surplus	Deficit	Into Checking	Into Savings	Out of Checking	Out of Savings
41	Winter Supplemental	\$117,857	\$122,279	\$0	(\$4,422)	\$0	\$0	(\$4,422)	\$0
42	Winter Sand - Residents	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0	\$0	\$0
43	Winter Savings Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	Road Improvements	\$616,778	\$396,572	\$220,206	\$0	\$220,206	\$0	\$0	\$0
45	Equipment Account	\$50,000	\$0	\$50,000	\$0	\$0	\$50,000	\$0	\$0
47	Insurances	\$19,622	\$20,461	\$0	(\$839)	\$0	\$0	(\$839)	\$0
48	Workers Comp Insurance	\$11,000	\$11,212	\$0	(\$212)	\$0	\$0	(\$212)	\$0
49	Municipal Building - Garage	\$8,665	\$8,063	\$602	\$0	\$602	\$0	\$0	\$0
50	Municipal Building - Office	\$26,300	\$20,270	\$6,030	\$0	\$6,030	\$0	\$0	\$0
51	Office Expenses	\$33,539	\$35,220	\$0	(\$1,681)	\$0	\$0	(\$1,681)	\$0
52	Office Expenses - Legal	\$27,500	\$4,875	\$22,625	\$0	\$22,625	\$0	\$0	\$0
53	Office Salaries	\$126,044	\$126,649	\$0	(\$605)	\$0	\$0	(\$605)	\$0
54	Parks	\$4,000	\$1,688	\$2,312	\$0	\$2,312	\$0	\$0	\$0
55	Planning Board	\$8,646	\$7,238	\$1,408	\$0	\$1,408	\$0	\$0	\$0
56	Hazardous Trees	\$4,000	\$4,243	\$0	(\$243)	\$0	\$0	(\$243)	\$0
57	Sports & Rec	\$32,920	\$58,112	\$0	(\$25,192)	\$0	\$0	\$0	(\$25,192)
58	Sand Lot	\$2,000	\$3,962	\$0	(\$1,962)	\$0	\$0	\$0	(\$1,962)
59	Road Race	\$10,000	\$9,731	\$269	\$0	\$269	\$0	\$0	\$0
60	Street Lights	\$6,100	\$6,873	\$0	(\$773)	\$0	\$0	(\$773)	\$0
61	Transfer Station	\$205,936	\$211,292	\$0	(\$5,356)	\$0	\$0	(\$5,356)	\$0
0	Surplus To Offset Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	Forestry Account	\$18,562	\$0	\$18,562	\$0	\$0	\$18,562	\$0	\$0
63	Salary Increase	\$9,981	\$0	\$9,981	\$0	\$9,981	\$0	\$0	\$0
64	Police Protection	\$3,672	\$3,526	\$146	\$0	\$146	\$0	\$0	\$0
65	Waterford WREC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Summary:	\$1,842,921	\$1,568,936	\$367,135	(\$93,150)	\$284,539	\$82,596	(\$63,011)	(\$30,139)

# CY19 FUNDING SOURCES

2019 Money Source											
A	B	C	D	E	G	H	I	J	K	L	M
Article #	Description	CY2019 Request	CY2018 Request	Budget Increase	CY 2018 Surplus	CY 2018 Deficit	Rolled from Prior Year	Taken From Checking	Taken From Savings	Other	Raised From Taxes
15	Animal Control	\$5,570	\$5,570	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$4,415
16	Appeals Board	\$1,000	\$1,000	\$0	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0
17	Tax Abatements	\$5,000	\$5,000	\$0	\$4,295	\$0	\$4,295	\$0	\$0	\$0	\$705
18	Tax Discount (1%)	\$17,500	\$17,500	\$0	\$339	\$0	\$339	\$0	\$0	\$0	\$17,161
19	TAN	\$4,500	\$4,500	\$0	\$4,500	\$0	\$4,500	\$0	\$0	\$0	\$0
20	Updating Tax Maps	\$4,000	\$4,000	\$0	\$893	\$0	\$893	\$0	\$0	\$0	\$3,107
21	Certified Assessor	\$25,170	\$25,170	\$0	\$12,797	\$0	\$12,797	\$0	\$0	\$0	\$12,373
22	Bisbeetown Cemetery	\$1,400	\$650	\$750	\$0	(\$195)	\$0	\$0	\$500	\$0	\$900
23	Elm Vale Cemetery	\$6,500	\$4,200	\$2,300	\$0	(\$2,790)	\$0	\$0	\$500	\$0	\$6,000
24	Pulpit Rock Cemetery	\$1,800	\$1,300	\$500	\$288	\$0	\$288	\$0	\$500	\$0	\$1,012
25	Woodlawn Cemetery	\$1,500	\$1,600	(\$100)	\$666	\$0	\$666	\$0	\$500	\$0	\$334
26	Code Enforcement	\$2,360	\$2,360	\$0	\$541	\$0	\$541	\$0	\$0	\$0	\$1,819
27	Comprehensive Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Fire Department	\$45,000	\$45,000	\$0	\$14,034	\$0	\$0	\$0	\$0	\$0	\$45,000
29	Fire Chiefs	\$10,600	\$10,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,600
30	Retirement Plan	\$8,224	\$7,195	\$1,029	\$0	(\$581)	\$0	\$0	\$0	\$0	\$8,224
31	Health Insurance	\$91,674	\$75,182	\$16,492	\$0	\$0	\$0	\$0	\$0	\$0	\$91,674
32	FICA & Medicare	\$32,784	\$29,182	\$3,602	\$0	(\$2,647)	\$0	\$0	\$0	\$0	\$32,784
33	Unemployment	\$500	\$500	\$0	\$482	\$0	\$482	\$0	\$0	\$0	\$18
34	General Assistance	\$4,000	\$4,000	\$0	\$1,285	\$0	\$1,285	\$0	\$0	\$0	\$2,715
35	Stoneham Rescue	\$26,024	\$26,024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,024
36	Lakes Conservation	\$4,900	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,900
37	Historical Society	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000
38	Library	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,000
39	Charitable Donations	\$10,575	\$7,350	\$3,225	\$0	\$0	\$0	\$0	\$0	\$0	\$10,575
40	Roads & Bridges	\$239,446	\$208,668	\$30,778	\$0	(\$45,651)	\$0	\$0	\$0	\$0	\$239,446

# CY19 FUNDING SOURCES

2019 Money Source											
A	B	C	D	E	G	H	I	J	K	L	M
Article #	Description	CY2019 Request	CY2018 Request	Budget Increase	CY 2018 Surplus	CY 2018 Deficit	Rolled from Prior Year	Taken From Checking	Taken From Savings	Other	Raised From Taxes
41	Winter Supplemental	\$117,857	\$117,857	\$0	\$0	(\$4,422)	\$0	\$0	\$0	\$0	\$117,857
42	Winter Sand - Residents	\$4,000	\$4,000	\$0	\$4,000	\$0	\$4,000	\$0	\$0	\$0	\$0
43	Winter Savings Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	Road Improvements	\$483,440	\$616,778	(\$133,338)	\$220,206	\$0	\$220,206	\$0	\$0	\$263,234	\$0
45	Equipment Account	\$75,000	\$50,000	\$25,000	\$50,000	\$0	\$0	\$0	\$0	\$0	\$75,000
47	Insurances	\$20,211	\$19,622	\$589	\$0	(\$839)	\$0	\$0	\$0	\$0	\$20,211
48	Workers Comp Insurance	\$11,000	\$11,000	\$0	\$0	(\$212)	\$0	\$0	\$0	\$0	\$11,000
49	Municipal Building - Garage	\$8,665	\$8,665	\$0	\$602	\$0	\$602	\$0	\$0	\$0	\$8,063
50	Municipal Building - Office	\$26,300	\$26,300	\$0	\$6,030	\$0	\$6,030	\$0	\$0	\$0	\$20,270
51	Office Expenses	\$33,539	\$33,539	\$0	\$0	(\$1,681)	\$0	\$0	\$0	\$0	\$33,539
52	Office Expenses - Legal	\$27,500	\$27,500	\$0	\$22,625	\$0	\$22,625	\$0	\$0	\$0	\$4,875
53	Office Salaries	\$129,585	\$126,044	\$3,541	\$0	(\$605)	\$0	\$0	\$0	\$0	\$129,585
54	Parks	\$4,000	\$4,000	\$0	\$2,312	\$0	\$2,312	\$0	\$0	\$0	\$1,688
55	Planning Board	\$8,646	\$8,646	\$0	\$1,408	\$0	\$1,408	\$0	\$0	\$0	\$7,238
56	Hazardous Trees	\$4,000	\$4,000	\$0	\$0	(\$243)	\$0	\$0	\$0	\$0	\$4,000
57	Sports & Rec	\$49,486	\$32,920	\$16,566	\$0	(\$25,192)	\$0	\$0	\$5,000	\$0	\$44,486
58	Sand Lot	\$7,000	\$2,000	\$5,000	\$0	(\$1,962)	\$0	\$0	\$2,120	\$0	\$4,880
59	Road Race	\$10,000	\$10,000	\$0	\$269	\$0	\$0	\$0	\$0	\$0	\$10,000
60	Street Lights	\$7,000	\$6,100	\$900	\$0	(\$773)	\$0	\$0	\$0	\$0	\$7,000
61	Transfer Station	\$221,350	\$205,936	\$15,414	\$0	(\$5,356)	\$0	\$0	\$0	\$0	\$221,350
0	Surplus To Offset Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	Forestry Account	\$0	\$18,562	(\$18,562)	\$18,562	\$0	\$0	\$0	\$0	\$0	\$0
63	Salary Increase	\$0	\$9,981	(\$9,981)	\$9,981	\$0	\$0	\$0	\$0	\$0	\$0
64	Police Protection	\$7,500	\$3,672	\$3,828	\$146	\$0	\$146	\$0	\$0	\$0	\$7,354
65	Waterford WREC	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Summary:	\$1,824,107	\$1,856,574	(\$32,467)	\$377,262	(\$93,150)	\$284,416	\$0	\$9,120	\$264,389	\$1,266,182

## CAPITAL EQUIPMENT PLAN

### Inventory of Equipment

						Replacement Plan		
Description	Year	Yr Bought	Price	Current Condition	Expected Work between now and replacement date.	Year	Plan	Est Cost
Plow Truck #1 - 1995 International	1995			Good.	General Maintenance. Due for replacement.	2019	Used	\$ 80,000
Plow Truck #2 - 2009 International	2009	2017	\$ 57,500	Very Good.	General Maintenance. Rust repair as it ages (frame, bed).	2023	Used	\$ 80,000
Dump Truck #3 - 2011 International	2011	2011	\$150,000	Good.	General Maintenance. Rust repair as it ages (frame, bed).	2021	New	\$ 200,000
Plow Truck #4 - 2018 International	2018	2017	\$192,485	New.	General Maintenance. Rust repair as it ages (frame, bed).	2028	New	\$ 200,000
Utility Truck / 2015 International	2015	2015	\$ 110,000	Very Good.	General Maintenance.	2025	New	\$ 110,000
1995 Bucket Loader	1995	2005		Good.	General Maintenance. Hydraulics service / overhaul.	2025	Used	\$ 80,000
1996 JD Grader	1996	2016	\$ 63,000	Very Good. Low miles.	General Maintenance. Hydraulics service / overhaul.	2026	Used	\$ 85,000
2007 Backhoe	2007	2007	\$ 75,000	Good.	General Maintenance. Hydraulics service / overhaul.	2027	New	\$ 100,000

### Sale of Equipment

Description	CY2015	CY2016	CY2017	CY2018	CY2019	CY2020	CY2021	CY2022	CY2023	CY2024	CY2025	CY2026	CY2027	CY2028	CY2029	CY2030
Bulldozer & Trailer	\$ 5,000															
Utility Truck / Ford F-450	\$ 7,852															
1984 Grader			\$ 10,670													
Dump Truck #2 - 2000 International			\$ 7,634													
Dump Truck #3 - 2004 Sterling			\$ 15,200													

### Purchase of Equipment / Expenditures of Money

Description	CY2015	CY2016	CY2017	CY2018	CY2019	CY2020	CY2021	CY2022	CY2023	CY2024	CY2025	CY2026	CY2027	CY2028	CY2029	CY2030
Plow Truck #1 - 1995 International					\$ 80,000							\$ 80,000				
Plow Truck #2 - 2009 International			\$ 57,500						\$ 80,000							\$ 80,000
Dump Truck #3 - 2011 International							\$ 200,000									
Plow Truck #4 - 2018 International			\$ 192,485											\$ 200,000		
Utility Truck / 2015 International	\$ 100,000											\$ 120,000				
1995 Bucket Loader										\$ 80,000						
1996 JD Grader		\$ 63,000											\$ 85,000			
2007 Backhoe													\$ 100,000			
Beginning Balance:	\$ 50,102	\$ 238	\$ 131	\$ (26,346)	\$ 23,654	\$ 26,154	\$ 111,154	\$ 8,654	\$ 103,654	\$ 126,154	\$ 148,654	\$ 243,654	\$ 153,654	\$ 78,654	\$ (18,846)	\$ 76,154
Deposit (Warrant Article - Annual):	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 75,000	\$ 85,000	\$ 90,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000
Deposit (Warrant Article - Surplus):	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Earned:	\$ 136	\$ 42	\$ 4													
Sale of Equipment:	\$ -	\$ -	\$ 33,504	\$ -	\$ 7,500	\$ -	\$ 7,500	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 15,000	\$ 15,000	\$ 7,500	\$ -	\$ 7,500
Purchase of New Equipment:	\$ 100,000	\$ 63,000	\$ 249,985	\$ -	\$ 80,000	\$ -	\$ 200,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 200,000	\$ 185,000	\$ 200,000	\$ -	\$ 80,000
Ending Balance:	\$ 238	\$ (12,721)	\$ (26,346)	\$ 23,654	\$ 26,154	\$ 111,154	\$ 8,654	\$ 103,654	\$ 126,154	\$ 148,654	\$ 243,654	\$ 153,654	\$ 78,654	\$ (18,846)	\$ 76,154	\$ 98,654
	Actual	Actual	Actual	Actual	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj

**2018 UNPAID TAX LIST**

AMES, ANDREW & DONNA	\$ 715.72
ANDREWS, CHRISTOPHER L	417.34
ANDREWS, STACY & RICHARD	3,614.38
APPLE BLOSSOM LLC 2300	19,379.05
ARSENAULT, ALFRED & LEONA	*337.04
BAKER, LYND SAYE	*165.56
BARANSKY, BETSY (NEW OWNER)	*3.00
BARKER, RICHARD & TERESA	1,678.99
BARKER, RICHARD & TERESA	866.56
BARKER, RICHARD E & RICHARD L	492.52
BARKER, STEVEN S	*195.21
BEAUDET, MANLEY	203.36
BERRY, MARK	238.70
BRADLEY-QUALLS, KELLY	331.16
BROWN, DAVID C III	2,686.53
BROWN, DARRYL & SHARON	318.01
BROWN, DARRYL	184.80
BROWN, DARRYL	365.75
BROWN, JEFFREY K	1,060.68
BRUNS, BENJAMIN T	1,043.83
BUCHKO, RANDY & DIANA	*208.73
BYRNE, WILLIAM R. JR	378.92
CAMP WIGWAM	*11,260.55
CARBONE, VICTOR & CYNTHIA	2,657.35
CARBONE, VICTOR & CYNTHIA	173.48
CARREIRO, KEVIN & SAMANTHA	261.26
CAZEAULT, RUSSELL	2,989.91
CHARLES, RITA & PEGGY CHARLES	*2,452.06
CHARLES, RITA & PEGGY CHARLES	553.01
CHURCHILL, CARL O	*1,130.65
CLARK, FRANK & THOMAS	227.15
CLEVELAND, JEROME & REBECCA	718.21
CLEVELAND, JEROME & REBECCA	2,552.70
COFFIN, FRED	579.89
COFFIN, FRED	582.12

CONNORS, THOMAS JR HEIRS OF	1,587.74
COOPER, MURRAY & SADIE HEIRS OF	492.80
COUPE, ALBERT & LORNA CURLEY	2,528.83
CROWLY, PAUL	2,166.24
CURTIS, ROBERT & DIANA	*1,539.94
DELOIS, JOHN	*1,589.31
DILKS, HAROLD & MARY	146.15
DILKS, ROBERT	*200.64
DIOMEDE, CAROL	126.51
DONOHUE, AIDAN	1,342.56
DOUGHTY, CHRIS & ALISON CONNER	67.14
DUMAIS, MICHAEL & MICHELLE	345.01
EDMUNDS, PAUL & BELINDA	794.26
EICHHORN, JEAN & PETER EICHHORN	1,266.42
EVERETT, CLIFFORD L	154.00
FARRELL, DANA	2,233.92
FERRO, MICHAEL	1,048.85
FINN, MICHAEL & COLLEEN	469.70
FITZGERALD, PETE & JANICE	93.63
FRECHETTE, RUTH	*121.77
FULCHER, RODNEY E	154.00
GAGNE, JOHN & RODNEY BARTLETT	1,071.81
GIAMPA, PHILIP	321.32
GRAIVER, NANCY & WINFIELD KIMBALL	*1,241.84
GRAY, LENITA & PAT	115.73
GREENLEAF, LEORA & KAYLA	*486.31
GROVER, DANA	1,422.73
GROVER, DOUGLAS	1,393.55
GROVER, DOUGLAS	*225.09
HAGAR, PATRICIA	190.19
HALL, ADAM	460.00
HAMLIN, GARY & FAMILY	767.77
HANSCOM, CLARENCE	*3.85
HARMON, STANLEY	579.27
HARMON, STANLEY	1,725.03
HART, DAVID	*1,485.28
HATCH, CHESTER	247.25
HATSTAT, DIANE	58.60

HEATH, JAMIE & TAMARA	1,316.70
HENDRICKSON, ERIC	154.00
HOWARD, JEAN R	864.63
HUDSON, MARGARET E	215.60
HUTCHINSON, RYAN	91.01
INGERSOLL, MICHAEL & BRENDA	1,065.91
JENNINGS, WILLIAM D JR	646.80
JENNINGS, WILLIAM D JR	77.00
JENNINGS, WILLIAM D JR	1,221.22
JOHNSON, WILMA & ALDIE	261.80
JUDKINS, RICHARD & KATHLEEN	768.92
KBS BUILDERS INC	12,538.68
KENNEY, EDWARD & KAREN	*192.51
KIMBALL, DAVID & PRENTISS	1,337.88
KIMBALL, DOUGLAS & BECKI	206.85
KIMBALL, WINFIELD & NANCY GRAIVER	4,102.85
KINEE, DAVID & JENNY	*278.12
LACEY, RON & ANGELA	327.48
LAROSE, DONNA M	1,494.34
LAYMAN, CHRIS	233.77
LAYMAN, ROB	224.69
LECLAIR, KATHLEEN	*248.53
LEGAR. BROOKE	256.56
LEGER, RICK & TINA	363.44
LEMMON, JEFFREY	2,875.26
LYNCH, BENJAMIN	154.00
MANCHESTER, SUE & JOHN	323.40
MARCHANT, SCOTT	144.84
MARCHANT, VINCENT	104.87
MASON, GREGORY, TRUSTEE	1,708.09
MASON, TIM & STEPHANIE	*254.54
MCALLISTER, MARK S	941.48
MCALLISTER, MARK S	671.06
MCCABE, EVERETT & VICKIE HATSTAT	354.97
MCDANIELS, WILLIAM A HEIRS OF	1,480.02
MCDONNELL, GINNY	166.01
MCGRAW, MELANIE	502.04
MCLAUGHIN, KENNY	262.96

MEAD, WILLIAM JR & JUN HOU	287.96
MERCER, LINDA M	*1,135.62
MERRILL, LEE W	154.00
MERRILL, TONY	190.24
MILLER, BRIAN	*433.05
MILLEY, KATHLEEN(SOLD)JOHANSEN & DUCHARME	649.50
MODEM WAVS INC	1,359.82
MOORE, DAWN C	1,778.70
MOORS, RUSSELL	1,898.05
MORSE BROOK LLC	4,210.51
MURRAY, MICHAEL & JILL	109.19
NORTHVISION LLC	2,800.31
OHARE, NONY M (SOLD)	755.91
PAPPAS, LEE & JAYNE	681.71
PARADIS, BARRY S	596.40
PARSONS, JEFF	114.19
PIKE, KELLY	*1,218.96
PINKHAM, PAUL & CATHERINE (SOLD)	*3.00
PINKHAM, TIM & PRISCILLA	*73.79
PLOURDE, AMY & GARY	174.94
PREBLE, LAWRENCE E HEIRS OF	1,000.38
R. ROLFE CORP	318.01
R. ROLFE CORP	215.60
REAGAN, MARLA	296.70
REYNOLDS, JAMES & HEATHER	1,286.59
RICE, TODD & NICOLE	*217.22
RICHARD, ROGER E	839.38
RICHARDSON, REX W HEIRS OF	552.86
RIDLON, HAZEL	390.50
RIVARD, RICHARD & RENATA	3,030.81
ROLFE, EDWIN R III	215.60
ROLFE, EDWIN R. JR HEIRS OF	304.15
ROSE, JOLENE	1,132.52
ROY, DEBRA	471.16
RUGG, CARLENE M	446.85
RYAN, CHRISTINE & JOHN CLEARY	363.44
RYAN, MICHAEL J	239.32
SANDOVAL, JOAN	625.24

SARGENT, LYNN & JOB	1,058.00
SCHEERER, DONNA	414.80
SCOTT, ROBERT	388.62
SCOULER, ROBERT & KELLIANNE	228.46
SEARLES, KRISTEN	193.42
SHERBURNE, DAN	225.89
SHERBURNE, DAVE & SUE	327.07
SIBILIA, WILLIAM R	648.34
SIMMONS, NIIJKOS S. LEY	563.64
SLOCOMB, CLAUDIA B	*478.76
SMART, WAYNE SR	*805.25
SMITH, DANIEL & MELANIE	344.42
SMITH, JOEY & NORMA	2,294.86
STANTON, TONIA	511.28
STEARNS, SCOTT	591.91
STEARNS, SCOTT	611.38
STEARNS, SCOTT	154.00
STEARNS, SCOTT	479.67
STERRY, GAIL	354.97
STEVENS, BRIAN & JENNIFER	324.32
STICKNEY, REBECCA	87.47
SUMNER, COREY & JEN	*116.70
SWAN, KEVIN	264.88
TAYLOR, MARTHA	3,089.69
THEISS {SOLD}	1,534.15
THORMAN, CHRISTOPHER G	2,183.34
THORMAN, CHRISTOPHER G	372.68
TORREY, CAROLYN	274.51
TRAVIS, DORIS	2,587.20
TROY, JOANNE B	585.20
TROY, WILLIAM H. III	1,234.31
TROY, WILLIAM H III & JOANNE	762.15
TRYDER, RANDY	80.39
TRYDER, ROBERT & ANNE	175.79
TRYDER, ROBERT & MARLENE	96.40
VERRILL, MICHAEL & LYNN	176.41
VIATOR, STANFORD & PAULA	127.90
WALDEIER & APPLIN FAMILY	1,532.76

WALMSLEY, THOMAS C	558.76
WATERMAN, KIRK O	1,075.29
WEYMOUTH, GREG & HEIRS OF GAYLE & WESLEY	701.52
WEYMOUTH, WANDA & HEIRS OF WESLEY	*6.29
WHITING, WENDY	1,100.21
WHITT, SCOTT H	302.92
WINIKER, DAVID P	154.00
WINIKER, DAVID P	*1,553.20
WINSLOW, MICHAEL SR & SHARON	238.70
WOOD, BARRY & LEE ANN	1,939.17
 TOTAL DUE AS OF 2/06/19	 \$194,202.28
AMOUNT RECEIVED AFTER BOOK CLOSED	\$ 42,686.93

**2017 TAX LIENS**

ANDREWS, CHRISTOPHER L	413.28
BROWN, DARRYL & SHARON	314.91
BROWN, DARRYL M	183.00
BROWN, DARRYL	362.19
CHARLES, RITA & PEGGY CHARLES	547.63
CLEVELAND, JEROME & REBECCA	711.21
CLEVELAND, JEROME & REBECCA	2,527.84
COFFIN, FRED SR	576.45
COFFIN, FRED SR	574.24
DILKS, HAROLD & MARY	144.72
EVERETT, CLIFFORD	152.50
GAGE, JOHN & RODNEY BARTLETT	1,061.37
HAGER, PATRICIA	212.74
HEATH, JAMIE A & TAMARA	1,198.91
HUTCHINSON, RYAN	90.13
JENNINGS, WILLIAM D JR	640.50
JENNINGS, WILLIAM D JR	76.25
JENNINGS, WILLIAM D JR	1,209.33
JUDKINS, RICHARD & KATHLEEN	761.43
LEMMON, JEFFREY	*2,308.51
LYNCH, BENJAMIN	152.50
MCALLISTER, MARK S	*355.02

MCDANIELS, WILLIAM A HEIRS OF	1,465.60
MERRILL, TONY	188.38
MOORS, RUSSELL	1,879.56
NADEAU, ROBBY & CHRISTINE	*173.38
PAPPAS, LEE & JAYNE	675.07
PARADIS, BARRY S	*481.33
PREBLE, LAWRENCE E HEIRS OF	990.64
R. ROLFE CORP	213.50
REAGAN, MARLA	293.81
REYNOLDS, JAMES & HEATHER	*668.09
RICHARD, ROGER E	831.20
RICHARDSON, REX W HEIRS OF	547.48
RIDLON, HAZEL	386.69
RIVARD, RICHARD & RENATA	2,543.62
ROLFE, EDWIN R III	213.50
ROLFE, EDWIN R. JR. HEIRS OF	224.94
RUGG, CARLENE M	442.49
SCHEERER, DONNA	410.76
SCOTT, ROBERT W	384.83
SEARLES, KRISTEN	*161.58
SIMMONS, NIJKOS S. LEY	558.15
STERRY, GAIL	351.51
SWAN, SWAN	262.30
TAYLOR, MARTHA A	2,996.46
THORMAN, CHRISTOPHER G	2,136.14
THORMAN, CHRISTOPHER G	369.05
WHITT, SCOTT H	299.97
TOTALS	34,724.89
COLLECTED AFTER 12/31/2018	3,275.87

### 2016 TAX LIENS

ANDREWS, CHRISTOPHER L	414.63
CHARLES, RITA & PEGGY CHARLES	549.42
CLEVELAND, JEROME & REBECCA	**2,536.13
COFFIN, FRED SR	579.11

COFFIN, FRED SR	**644.36
DILKS, HAROLD & MARY	*70.37
EVERETT, CLIFFORD L	153.00
GAGNE, JOHN & RODNEY BARTLETT & JO ELLEN	**1,132.17
HEMPHILL, GARY F (FORECLOSED)	76.50
HUTCHINSON, RYAN	92.26
JENNINGS, WILLIAM D JR	*1,257.49
KIMBALL, DOUGLAS & BECKI	205.51
MERRILL, TONY	172.89
MOORS, RUSSELL	1,885.73
PAPPAS, LEE & JAYNE	744.61
REAGAN, MARLA	**4.33
RICHARD, ROGER E	*86.70
RICHARDSON, REX W	549.27
RIDLON, HAZEL HEIRS OF	460.91
TAYLOR, MARTHA A	3,477.52
WHITT, SCOTT H	368.27
BALANCE DUE	<b>\$15,461.18</b>
AMT RECEIVED AFTER 12/31/2018	<b>1,416.12</b>

**FORECLOSED LIENS**

AUSTIN, LINDA	M02-L12
HEMPHILL, GARY	M64-L35A
TEDFORD, LAURENCE	M09-L04B
TEDFORD, LAURENCE	M09-L05A
KEISER, EDWARD	M35-L03

\* Partial Payment after books closed

\*\* Full payment

**MARRIAGE LICENSES — 2018**

Flansburg, Nicole & John Arcuri	01-16-2018	Waterford
Marshall, Jason & Adele Mixell	05-05-2018	Waterford
Scribner, Lisa & Raymond Fox	06-23-2018	Waterford
Pike-Cummings, Enid & Richard Houlne	07-15-2018	Waterford
Szady, Marisa & Jay Wickersham	08-11-2018	Bethel
McGlone, Jennine & Adam Fillebrown	08-08-2018	Fryeburg
Abrams, Holly & Jaeson Flynn	08-25-2018	Fryeburg
Henriquez, Krystal & Jacob Fennell	08-25-2018	Waterford

Tarbell, Kinsey & Kyle MacGregor	09-01-2018	Waterford
Friend, Erin & Franciso Sierra	09-02-2018	Waterford
Coffin, Fred & Cheryl Cheever	09-06-2018	Waterford
Emery, Nellie & Bruce Berry	09-09-2018	Waterford
Perry, Lindsey & Christopher Stande	09-20-2018	Gray
Moore, Allyson & William McNulty	09-22-2018	Otisfield
Zakhary, Victoria & Eric Geist	09-22-2018	Waterford
Court, Hannah & Seth Gallant	09-23-2018	Waterford
Butler, Lindsey & Nicholas Chicirda	09-29-2018	Waterford
Hickey, Michael & Elizabeth Boffoli	11-07-2018	Waterford
Stearns, Wendy & Jerrold Davis	12-14-2018	So. Paris

**DEATHS — 2018**

NAME	AGE	TOWN	DEATH	DATE
Clifford, John A. Sr	88	Waterford	Auburn	03/03/2018
Farris, Homer	67	Waterford	Portland	10/21/2018
Graham, Perley Howard	67	Waterford	Waterford	08/18/2018
Hanger, William S	72	Waterford	Norway	09/22/2018
Howe, John Gaylord	83	Waterford	Waterford	06/15/2018
Jewell, Howard L	75	Waterford	Lewiston	01/24/2018
Jones, Frances A	90	Waterford	Waterford	04/04/2018
Millett, Kevin James	44	Waterford	Portland	11/21/2018
Ridlon, Hazel M	79	Waterford	Waterford	07/07/2018
Rogers, Shirley	77	Waterford	Norway	06/15/2018
Rolfe, Marie W	78	Waterford	Portland	08/14/2018
Rowe, Arnold L	90	Waterford	Waterford	04/01/2018
Rugg, Carl Michael	63	Waterford	Waterford	10/17/2018
Stevens, Margaret	73	Waterford	Norway	01/12/2018
Tucker, John Stephen	91	Waterford	Norway	03/16/2018
Van Dehey, Walter A	91	Waterford	Bridgton	12/06/2018
Ward-Batchelder, Tracy	57	Waterford	Waterford	08/31/2018
Wiley, Eleanor M	96	Waterford	Waterford	05/26/2018

**BIRTHS — 2018**

Under Maine law, towns may not list birth details, only numbers

TOTAL 6 boys and 8 girls

## **Waterford Planning Board**

The Waterford Planning Board consists of the following members:

Colin Holme, Chair  
Bruce Sanborn, Vice Chair  
Charlie Tarbell, Secretary  
Ray Merrill  
Tom Boughter Sr.  
Ted Gerber, Alternate  
Cindy Kimball, Recording Secretary

During the year, three shoreland zoning applications were reviewed. One was approved outright. Two were approved with conditions: including one for the replacement of the store at Keoka Beach Campground, and one for use of land within 75 feet of a stream by horses, which was approved subject to certain use and maintenance conditions on the owners.

Three subdivision revision applications were reviewed by the Board. Two were approved with minor adjustments and a waiver of certain Section 8 requirements. One further application is still pending. Also, a preliminary subdivision presentation was made at the December meeting.

A modified site plan review was conducted in three instances: one was for a seasonal on-premises farm stand, which the Board agreed was a home occupation; one was for the resumption of a garage/body shop at White's Garage (formerly Warren's Garage) in North Waterford, which the Board deemed to be a continued use; and another was for an on-premises flower stand on Temple Hill, which the Board also concluded qualified as a home occupation.

The Board granted a one-year extension of grandfathering of the five-year shoreland zoning rule that limits businesses to replace the Mallard Mart building, which burned in 2013.

Over the course of the year, the Board considered what action to take, if any, regarding the regulation of marijuana in Waterford. Members acknowledged the role that state and federal laws played in governing Waterford's own choices about ordinances. It was noted that several other local towns approached the question by conducting a survey of town residents. In the end, a survey was modeled after Fryeburg's survey and administered on voting day in November. The tabulated results of the 350 surveys completed showed residents split on allowing marijuana businesses in town, but strongly against marijuana social clubs. Further, residents felt strongly that the planning board and selectmen should regulate any marijuana businesses seeking to operate in Waterford.

After reviewing the survey results together with the impact of new state restrictions effective December 13, 2018, the Planning Board agreed that current regulations were sufficiently restrictive and therefore decided to take no further action. The small-scale medical marijuana grow operation the Board approved in December is regulated by the state.

Charles Tarbell, Secretary

## **Waterford Historical Society**

The 2018 program season passed quickly with several building improvements and memorable events. New windows have been installed in the Old Town House office and research room on the street side of the building, plus, new window shades have brightened the work areas. It's a more comfortable environment for volunteers and researchers, while at the same time protecting artifacts from the sunlight. This winter we are maintaining better access via the front steps to the Old Town House by keeping it shoveled, thanks to the services of a recent newcomer to North Waterford, Dan Carpenter.

Last summer and fall, the Old Town House was open to the public on Mondays to coordinate with the Farmer's Market and Waterford Library hours. We are hoping to increase our open hours at the Old Town House next summer on Mondays and Wednesdays, and maybe Saturday, with the help of volunteers. Please contact us if you can help! We continue to receive many requests and donations, and continue to offer our history books, 2019 calendars, note cards, and throws for sale. They are available at the library or by writing to us via our P O Box 201, Waterford, Me 04088.

We began the 2018 season on Saturday, May 26, with a sign dedication at the site of Watson's Falls Mill on Back Street in South Waterford. This is the second in a series of 10 signs eventually to be installed along the banks of City Brook. David Sanderson designed both signs. Robert Spencer and his wife Geraldine O'Donnell are responsible for the Watson's Falls Mill renovation and are owners of the honored mill building where they now live.

On June 14 we held our Annual Meeting and Program: Toys & Games/Show & Tell. A Victorian Doll House donated by Patricia Wilson is on permanent display. On June 15 at the Old Town House, we were honored to host the launch of Bob Spencer's interesting book, "The Spinster's Hope Chest", imagining past life in Waterford. You can still purchase copies at the Waterford Library. On July 4 during the Parade, we held Open Houses at the Old Town House and the Rice Museum, and on July 12 we held Open House at the Old Town House with a program on Textiles/Display & Demonstrations. Because of unexpected developments the program was incomplete as held, therefore, we do plan to revisit this program. It would be very worthwhile to repeat without any complications.

On August 9, David Sanderson presented a talk about Haskell Mills, Peter Haskell, and old photos that David scanned for the program. We were happy to see Virginia Knight and other East Waterford folks in attendance. A suggestion has been made that we place a sign at the Haskell Mills location which we plan to do.

On September 13, the renovated Barn at the Bear Mountain Inn was a full house, when owners Brian and Julie Sullivan hosted a talk by former owner of the Bear Mountain Inn, Mary Andrews, her three sons, and daughter. We enjoyed tours of the guest rooms, stayed awhile for refreshments, and the locals shared memories of good times with the Andrews family. A special thank you to Brian and Julie for all their efforts to prepare for the memorable evening.

On October 11 we gathered at the Wilkins House to learn about the Formal Gardens of Waterford, focusing on landscape gardener Annie Oakes Huntington at the home of Louise Payson; and the home of Mary Gage Rice at Rydal Mount (the gardens were modeled after romantic poet William Wordsworth's Lake District Rydal Mount home, in England. Wordsworth was a "keen" landscape gardener). Nancy Marcotte led the discussion with photos from Karen O'Brien and historical society files. Our last program was held on Nov. 8, 2018, when we met at the Waterford Town Office to Honor Our Veterans. We listened to several of our local veterans who shared their thoughts and experiences. We thank all who participated for being there.

A special thank you goes out to our new student volunteer, Cadence Allen. She has been a big help to Nancy Eaton and Nancy Marcotte. And thank you to all of you who have attended our programs or might want to join the Waterford Historical Society. The Waterford Echoes Newsletter is published twice a year and is part of your membership dues.

Bonnie Parsons, President

## Waterford Library

On behalf of all patrons, visitors, volunteers and our Board of Trustees, thank you for your continued annual support of the Waterford Library Association.

The Library is open four days a week. Hours are posted on the newly painted sign outside the front door. The Waterford Library Association currently has more than 6,600 books, DVDs and audio books. Of these, almost 1,900 individual items were in recent circulation. A knowledgeable book committee purchases books throughout the year. New titles are widely publicized and prominently featured. We are fortunate Maine provides free WiFi to libraries, and that we have two public access laptop computers available to any visitor. Library patrons now total more than 700, 435 who are residents and 270 are non-resident or seasonal visitors. Housebound individuals may request home delivery.

With more than 5,300 annual visitors, the Waterford Library is a Community and Resource center for the town. We serve as information navigators, a place to make new friends and a meeting space for local groups. This year the library hosted 73 special programs or meetings, including the weekly Monday Afternoon

Knitting Circle and the popular Friday Morning Coffee Café. Run entirely by passionate volunteers, this year donations from the Café supported summer reading programs for ages pre-K to 6th, and scholarship assistance for 5<sup>th</sup> graders attending the 4-H Camp at Bryant Pond. The circulation desk is entirely run by our extraordinary volunteers. We are grateful and humbled to have so many dedicated individuals contributing their time, talent and enthusiasm throughout the year.

A Guest Author Discussion Group, Mystery Book Club and Book Club occur monthly. Other events include Brown Bag Garden Chats, Sheena Fraser Garden Lecture, Earth Day Clean-Up and School Vacation Extra-Hours. Many enjoy the September Backyard Cookout FUN-raising event with rousing music by Milltown Roadshow. Several Annual family community events are hosted in conjunction with the Waterford Congregational Church: a Saturday Easter Egg Hunt, Halloween Trunk or Treat, Waterford Christmas Church Music Program, Caroling on the Common and a Visit with Santa at the library when each child is given new books. Refreshments and live music from the Backroom Brass Ensemble ensure a festive gathering. If you have a suggestion for an event or wish to host one, please contact us.

Our annual 4th of July Book Sale is always a success thanks to extremely generous donors and avid shoppers. Book donations for 2019 can be dropped off any time after May 1. If you have a lot of books, or can't wait until May, call or email the library to make arrangements. All donations welcome.

We are proud of our contributions to the Harrison Food Bank and Sweden Food Pantry. During the summer, devoted library volunteers tend our community vegetable gardens and deliver food donations. Waterford families are encouraged to visit either location. Information is available on both the town and library websites.

Each year, the Waterford Library Association provides an educational award to a deserving Waterford student from OHCHS. Money comes from the Flora Abbott Scholarship Fund and is administered by the Maine Community Foundation.



Sincerest thanks to everyone who supported our annual appeals. Your generous donations go toward special projects not supported by normal Library funds. We also want to acknowledge Sheldon Rice of Rice Tree Service for taking down the dying maple in front of the library, Ray Merrill for removing it and for extra snow removal, Richard Morse of Wilson Excavation for sanding the icy driveway and walkways, the Wilkins House for book sale storage, Gardner Waldeier and Charlie Tarbell for all the extra things they do, our brilliant OHCHS student volunteer Cadence Allen and dedicated Children's Room volunteer librarian Carol Rice.

For countless years, many ideas about making this historical building accessible to ALL members of the community have been considered. Last year, initial exploratory studies to ensure sensitive architectural adaptations and necessary ADA compliance began thanks to the gifts from the 2018 Annual Appeal, and research grants from the King Foundation, Maine Community Foundation and Norway Savings Bank. The next step, fundraising for an ADA accessible ramp, is planned for 2019.

We encourage you to drop in, attend a program, meet your neighbors and maybe even borrow a great book. Thank you all.

For further information call 207-583-2050, email: [waterfordmelibrary@gmail.com](mailto:waterfordmelibrary@gmail.com) or visit online: [www.waterford.lib.me.us](http://www.waterford.lib.me.us). Our website features the library catalog, the Maine Download Library, events, volunteer opportunities and more. So drop by and visit. There's a lot happening and everyone is welcome here.

Nancy Eaton, librarian



On June 14 during the Waterford Memorial (PreK-2) Graduation Ceremony, Carol Madsen and Karen O'Brien, co-founders and co-chairs of the Coffee Cafe, Carol Rice, volunteer Children's Room Librarian and Librarian/Director Nancy Eaton from the Waterford Library Association presented a check for \$500 to support a new Summer Reading Program. From left: Karen O'Brien, Carol Madsen, Baily Graffam (Literacy Specialist), Nancy Eaton and Carol Rice. Each week, every child will receive by mail a book specifically chosen for their individual reading level and interests along with a letter from their teacher, activity sheet, stationary and pre-addressed envelope so that students can write back to their teachers over the summer.

## Sports & Recreation Department

2018 has been a busy year for Waterford Sports & Recreation. Many thanks to coaches Tom Cushman, Chris Field, Kevin Toohey, Jaime Toohey, Brian Hamlin and Pat Lawler who have helped this year. We would not have had any teams without them. I would also like to send a shout-out to Dorene Merrill, Elizabeth Stevens, Sabrina Lawler and Eileen Gleason their help at the snack shack. We had so many people say how happy they were to see it open and everyone loved the different kind of food we had to offer. This year was also the start of the beginner's basketball program coached by Brian Hamlin. This program is for boys and girls ages 4-5 where they learn the basics of basketball. They also got to have two games against Harrison's little dribblers. We had a total of 13 kids, which is a great start.

This year Waterford Sports & Recreation also took over Harrison Oxford Hills School Program. This program runs for 6 weeks from January to February and provides kids the chance to learn how to ski and improve their skiing skills. For the 2019 season we currently have 30 kids that are participating and they range in age from 6 to 16. The ski program is run under the direction of Christina May who lives in Norway.



This year new programs were introduced. Some worked well and others still need to be tweaked. A new health and wellness program was created to include yoga, tai chi and monthly guest speakers at the community luncheons. There was also the start of the Waterford Hiking Group that enjoyed hikes and seeing places that some of us had never been before. In this job, it is always a trial and error to see what will work. I am always open to new ideas and love to hear feedback from people on how I can make the program better.

We traveled to many places on field trips this year: a Duck Tour of the city of Portland, a train ride in North Conway, a boat cruise in Laconia, NH, a van tour of Peaks Island in Portland, a trolley ride through Kennebunkport, a boat and lunch cruise to Cabbage Island, a visit to the Botanical Gardens in Boothbay and finally an excursion to the Merrill Auditorium to see the Nutcracker. I have seen lots of new faces this year on our field trips and continue to have new friends added all the time. This is such a great opportunity for those people who would normally not have a chance to get out.



The Waterford Sandlot also saw several improvements this year including painting of the railings and snack shack and refurbishing the garage. NE Alarm installed a new security system to help monitor activity around the sandlot. The baseball field was also updated this year with the addition of soil brought in to level out the field and minimize weeds. Sponsorship letters were sent to several businesses to see if people wanted to purchase or renew advertising signs. A big thank you to our

current sponsors: Ripley and Fletcher, Norway Savings Bank, Melby's, Chandler Funeral Home, Wilson Excavation, Pie Tree Orchard and Oxford Federal Credit Union. The money earned from the advertising signs will go toward maintenance and upkeep of the sandlot complex.

With that all being said, I am looking forward to 2019 and what lies ahead for the New Year.

Jasmine Merrill, Waterford Sports & Recreation Director



PO Box 112 Harrison Me 04040

The Harrison Food Bank operates as a non-profit, charitable organization that believes that access to nutritious, healthy food to anyone in need is a basic human right. We are committed to our communities needs for food distribution in order to see that no person goes hungry.

We are presently the largest food bank that Good Shepherd in Auburn and Wayside Food Program in Portland services. Last year, 4,987 families visited our food bank and the numbers are still growing. Of that amount, 819 were unduplicated and came from 50 different towns. Our service area encompasses a large expanse and stretches as far north as Bethel, south to Cornish, east to Lewiston and west to Stow. In 2018, we moved over 700,000 pounds of food for distribution from Good Shepherd, Wayside, Shaw's, Hannaford, USDA and Pietree Orchards. We are open every Tuesday for free choice shopping. This year we are adding Sam's Club in Scarborough and Walmart in Windham to move enough groceries to serve our growing numbers.

Waterford stats for 2018 show that there were 675 visits from Waterford. There were 1,208 adults, 324 seniors and 227 children within those families that visited.

Sandy Swett, Operations Manager

## Sweden Food Pantry

The Sweden Food Pantry now operates as its own 501(c) 3. We are open to eligible shoppers for two hours on the first and third Wednesdays of each month. We distribute enough food for each individual or family to last for five to seven days. We have been designated by the Good Shepard Food Bank of Maine to serve the towns of Lovell, Fryeburg, Stoneham, Stow, Sweden and Waterford. We do not, however, turn any eligible family away.

In 2017, 17 families from Waterford containing 54 individuals benefited from the Sweden Food Pantry. This represented 27% of all the individuals who participated in the Sweden Food Pantry. In 2018, 13 families representing 29 individuals from Waterford have benefited from the Sweden Food Pantry. This represents 16% of all families that the pantry serves. While the numbers of Waterford residents coming to Sweden Food Pantry has decreased slightly, we are still providing food to those residents of Waterford who need food.

We are thankful for the support from the Waterford community. The Waterford Congregation Church donates foodstuffs every month. The North Waterford/Stoneham Congregational Church has been extremely generous. The Waterford Library has continued providing produce from their community garden, this past summer supplying 45 pounds of fresh vegetables.

The expenses of the food pantry for 2019 are budgeted at \$15,315 (approximately \$84 per person). With the increased cost of living comes increased expenses for food, insurance and services. One of our goals is to increase the amount of food we distribute to cover more days for participants. The Sweden Food Pantry is not increasing its request from the towns we serve. Waterford's 16% of the total costs for 2019 would be \$2,450 but we are simply asking \$550 for 2019. \$550 breaks down to \$1.58 per month for each Waterford resident coming to the Sweden Food Pantry. \$1.58 does not provide a person with enough food for a month so we are actively fundraising to make up the difference.

Linda Bradley

## Animal Control Officer's report

142 complaints  
6 animal trespass  
5 animal bites  
27 dogs picked up  
23 cat complaints

*Generally, I visit the town on a daily basis.  
Reminder: Rabies is fatal. For your safety,  
please vaccinate your dog and cat.*

Robert Larrabee  
Animal Control Officer



**DOCK REMOVAL AT THE TOWN BEACH** — Gardner Waldeier backs his tractor away from the water with one section of dock Oct. 27 while Keoka Lake Association President Charlie Tarbell disconnects another. The KLA has taken over the semi-annual dock chores for the boat ramp side. The highway crew removed the swimming docks earlier in the month. Town ordinance requires all docks to be out of the water by Nov. 1. A proposal to repair and upgrade the boat launch will appear on the March town meeting warrant.

## Keoka Lake Association

In 2018, Keoka Lake Association (KLA) continued its many activities, all with the goal of advancing its mission: To preserve and protect Keoka Lake.

KLA sponsors boat inspections, monitors water quality, patrols for invasives, works to curtail run-off pollution, manages the dam, educates the public about lake conservation issues, promotes water safety, sponsors the loon nesting platform, and raises funds for operations. These activities are all performed by volunteers. We have 110 active members and 18 trustees.

Chief among our activities is participation in the Courtesy Boat Inspection (CBI) program – inspecting boats entering or exiting Keoka to ensure that they do not carry invasive aquatic plants (e.g. Milfoil). Of all the lakes in Waterford, Keoka is the most vulnerable to Milfoil, due its busy public boat launch and its relatively shallow depth. The inspection program has been proven, by extensive experience at many different lakes, to be the most effective preventative there is against infestation. It is also an excellent education opportunity for boaters, demonstrating self-inspection.

KLA has been conducting CBIs at the Town Beach for 14 years. We started out using volunteers, but quickly found out that paid staff are more reliable and consistent. In our second year, we hired and trained part-timer inspectors at the boat launch. At the same time we applied to the Town of Waterford for help in funding the program. For thirteen years now, Waterford has been very generous, contributing funds which we use in conjunction with other grants and our own membership dues, to sponsor the boat inspections at peak boating times during the summer months.

In 2018, paid staff worked 468 hours, inspected 245 boats, and found three plants. Happily, the removed plants were not invasive. The Town's valuable contribution covers about half of these hours.



**HONORED** — David Abbiati, center, longtime secretary of the Keoka Lake Association, was honored for his years of service at the annual KLA meeting July 14 by President Charlie Tarbell, left. David's son Joe take his place on the KLA board.

*Ginny Raymond photo*

At KLA, we view the Town of Waterford contribution to our inspection program as prudent insurance against an infestation. This is because milfoil infestation of Keoka could severely impact lakefront property values, resulting in the potential for a revaluation and reallocation of the property tax burden to non-lakefront. This scenario actually occurred five years ago in Waterboro, Maine, where sales of homes on Lake Arrowhead (which has a significant milfoil infestation) were consistently running 30% below appraised levels. On appeal, the assessed value of lakefront property was reduced by 20%. This reduction, of course, caused the tax burden to shift to non-waterfront properties. Town officials relate that nobody is happy – not the infested lakefront property owners or the re-burdened non-lakefront owners. It is our hope at KLA, that diligent inspections can avoid such a situation here.

We thank the Town of Waterford for their longstanding support of CBIs on Keoka. In addition, please read elsewhere in this report about KLA efforts to partner with the Town of Waterford in replacing the decrepit boat ramp at the Town Beach.

Charlie Tarbell, President

## Waterford Town Beach Boat Launch proposal

The current Town Beach boat ramp is a wreck. The 10' ramp is too narrow and too far to the right of the boat ramp opening. In addition, the individual interlocking tiles that were installed sometime in the 1990s are a mess – each year further broken up by the ice. To make matters worse, storm water runoff coming off and over Waterford Road has eroded a channel in the beach – not a good outcome for beachgoers or for the water quality of the lake.

KLA has proposed a public/private partnership to remove and replace the current boat ramp in spring 2019,

after the melt and before the summer boating season has begun. KLA has already procured the necessary State permits and permissions. Plans for this work involve the following steps:



1. Remove and dispose of the current 10' wide and 42' long boat ramp together with the many interlocking individual concrete tiles that the ice has been making askew for years.

2. Remove the asphalt along 50' of the shoulder of Waterford Road and down to the old concrete boat ramp.

3. Regrade the shoulder of Waterford Road and the top of the boat ramp and construct a berm

that will direct storm water runoff which comes from and over Waterford Road to a plunge pool on the right side of the boat ramp, between Waterford Road and the boat ramp.

4. Construct a plunge pool between Waterford Road and the boat ramp and armor this plunge pool with rip rap. Construct an armored overflow channel from the plunge pool to direct extreme storm overbanking away from the boat ramp and into the lake.
5. Obtain a new 12' wide and 60' long concrete boat ramp from American Concrete Industries of Auburn and install in middle of the 22' boat ramp opening.
6. Contract with A&W paving of Norway to blacktop the section of the shoulder of Waterford Road and over the newly constructed berm.

Jeff Ward has generously agreed to donate his time and equipment to complete this project. With Jeff's contribution, we see the costs for this work lining up as follows:

1. Concrete boat ramp (12'x60')	\$5,940
2. 5 yards rip rap	\$35
3. Paving cost	<u>\$1,600</u>
Total Cost	\$7,125

We propose that KLA and the Town split this figure down the middle, so \$3,600 for each of the two entities. The Waterford Selectmen have agreed to this proposal and allowed this matter to come before town meeting.

This project will benefit the entire town of Waterford, as it will make the Town Beach a much more desirable place to recreate. It will eliminate the runoff channel in the middle of the beach and will contribute to better lake water quality. And in addition to the ramp replacement, KLA is willing to assume responsibility for the wooden boat ramp dock, installing and removing it each spring and fall. The dock represents a solid safety demarcation between the buoyed boat launch channel and the (also buoyed) swim area. KLA currently maintains all the aforementioned buoys.

Charlie Tarbell, KLA president

## **Parks Committee**

The Parks Committee had an eventful 2018 year. The majority of the parks owned by the town were visited often by committee members to assess conditions and keep them cleaned of debris and garbage. Some members took the time to rake accumulated leaves and branches at both the Town Beach and Gage Beach of in the spring. The town highway crew helped remove the piles with their equipment readying them for the swim season. Werner Park's concrete picnic table sustained a crack in it, which was repaired and is used frequently. One committee member hiked Mt. Tire'm daily and helped maintain the trails by removing branches and diverting water to prevent erosion. Bear Pond Park was popular with swimmers, kayakers, canoeists and fishermen year round. The Commons once again successfully hosted the Farmers Market each Monday, drawing a good crowd in search of local produce, breads and products. Crooked River Park was used frequently by picnickers and fishermen.

The Parks Committee members focused on Hawk Mountain throughout the year. A parcel of land known as the Hatch Preserve was given to Western Foothills Land Trust the previous year and logging began in October of 2017 to harvest timbers and clear the way to make new trails, overlooks and a parking lot. After a hard rain in the spring, committee members hiked the right of way trail to the top parcel of land owned by the town noting the degree of erosion that will need to be corrected. The members met with the Executive Director, Lee Dassler, of WFLT, Selectmen and residents and persons who use the current hiking trail to discuss the many changes slated for Hawk Mountain including a new parking lot and kiosk, and new trails and overlooks. The current right of way will remain intact for use as trails begin to take shape in the future. Erosion control measures have been made and will continue to be monitored. Stay tuned for new hiking and outdoor recreational opportunities on Hawk Mountain.

The Parks Committee has identified the need for a new picnic table at Crooked River Park, painting some of the equipment at Werner Park, and erosion control measures updated on the trail on Mt. Tire'm as some of their projects for 2019. They will also be prepared to rake the Town Beach and Gage Beach if needed after the ice is out on Keoka Lake.

It is with sadness that our Chairperson, Mary Ann Holme, decided to resign from her position with the Parks Committee. As always, we would like to extend to you an invitation to become part of our team. Please inquire at the town office if you are interested.

Cindy Kimball

## **The Waterford Memorial Tree Fund**

We have now planted 15 elm trees in the "Flat" and one dwarf Amur maple tree. There are four different varieties of disease resistant elms to reduce the possibility of spreading any disease that may arrive in the future.

The current fund balance is over \$3,579. A significant maintenance fund is in place after all expenses were paid due to the generosity of many donors.

Our next challenge on the Common may be replacing the ash trees that may fall victim to the Invasive emerald ash borer, moving closer to us every year.

The Fund is administered by an ad-hoc committee of the Waterford Historical Society. Current Members of the committee are Bill Haynes, Peter Morse, Sheldon Rice, Gary Rounds, Todd Sawyer, Bill Stockwell, Quentin Stockwell, and Rick Stockwell. Quentin Stockwell is Treasurer. His task is to pay for the annual maintenance and care of the trees we have planted.

Many thanks to all who have supported this effort now for over 46 years.

Special thanks to Todd Sawyer and Sheldon Rice for keeping up with the Blue Spruce Christmas tree and it's lights. Todd Sawyer will prune the elms this winter. Volunteers and gifts in memory of others are always welcome, please ask a member.

Quentin F. Stockwell, Treasurer



## Oxford County Sheriff's Office

### Law Total Incident Report, by Location, Nature

Location: Waterford

<u>Nature of Incident</u>	<u>Total Incidents</u>	<u>Nature of Incident</u>	<u>Total Incidents</u>
Abandoned Vehicle	2	Drug Overdose	6
Protection From Abuse Order	1	Service Of Papers	9
Administration Related Detail	1	Parking Problem	1
Administrative Personnel Case	1	Traffic Accident w/ Damage	3
Agency Assistance	20	Peace Officer Detail	6
Burglar Alarm	21	Inspection/Towing	1
Alcohol Offense	1	Traffic Accident, w/ Injuries	9
Animal Problem	9	Plowing Complaint	1
Assault	3	Property Damage, Non Vandalism	1
Attempt to Locate	2	Operation ID	2
ATV Problem	2	Abnormal Behavior	1
Bail Check Detail	1	Repossession of Property	2
Burglary	4	Request Call	28
Citizen Assist	2	Request Officer	8
Citizen Dispute	2	Request Patrol	6
Civil Complaint	16	Search Warrant	1
Internet Crimes	1	Subpoena Service	3
Criminal Mischief	4	Sex Off 90 day Registration	3
Custodial Interference	4	Sex Offender Annual Regist.	2
Detail	1	Sex Offense	2
Detail Traffic	1	Illegal Shooting Weapons	2
Disabled Vehicle	2	Building Fire	2
Domestic Problem	8	Threatening Suicide	6
Drug Info/Statistics	1	Suicide	1
Controlled Substance Problem	1	Summons	5
TELEPHONE HANG UP CALL	62	Suspicious Person/Circumstance	15
Accidental Fall	1	Telephone Harassment	5
Fireworks	2	Theft	6
Fraud	9	Theft Perscription Drug	1
Gaming And Weapons	13	Auto Theft	1
Harassment	6	Threat	8
Theft of Person's Identity	1	Traffic Complaint	1
Illegal Dumping	1	Traffic Hazard	4
Information	1	Traffic Violation	13
Information Report	5	Trespassing	6
Intoxicated Person	1	Unattended Death	1
Juvenile Problem	4	Unconscious Person	2
Accident	17	Unwanted Tenant	6
Lost Property	2	Passenger Car, Truck, Bus Etc.	1
Wrong Number	17	Vehicle Off Rd	7
Missing Person	1	Violation of Papers	1
Neighbor Dispute	2	Arrest Warrant	3
Disturbance	1	Boating, Swimming, Diving, Etc	1
		Welfare Check	12
		<b>Total Incidents for This Location</b>	<b>462</b>



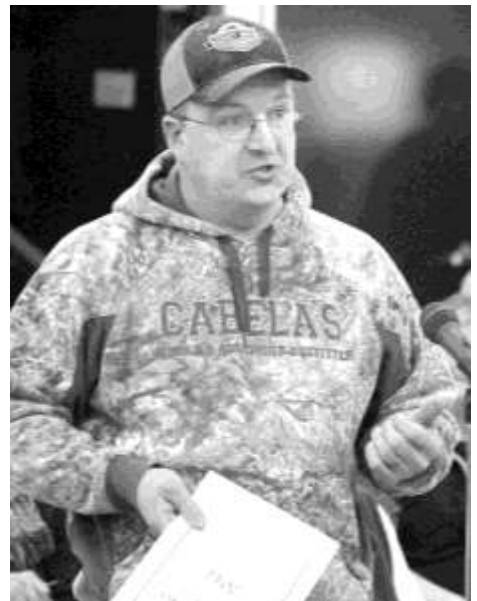
**TOWN MEETING 2018 — Rep. Tom Winsor honored Peter Leslie of Waterford at town meeting for his public service. He is retiring from nearly 30 years as a member and chair of the Maine Public Employees Retirement System. Below are town meeting speakers Todd Sawyer, Carol Madsen and Pat Lawler.**



**Todd Sawyer**



**Carol Madsen**



**Pat Lawler**

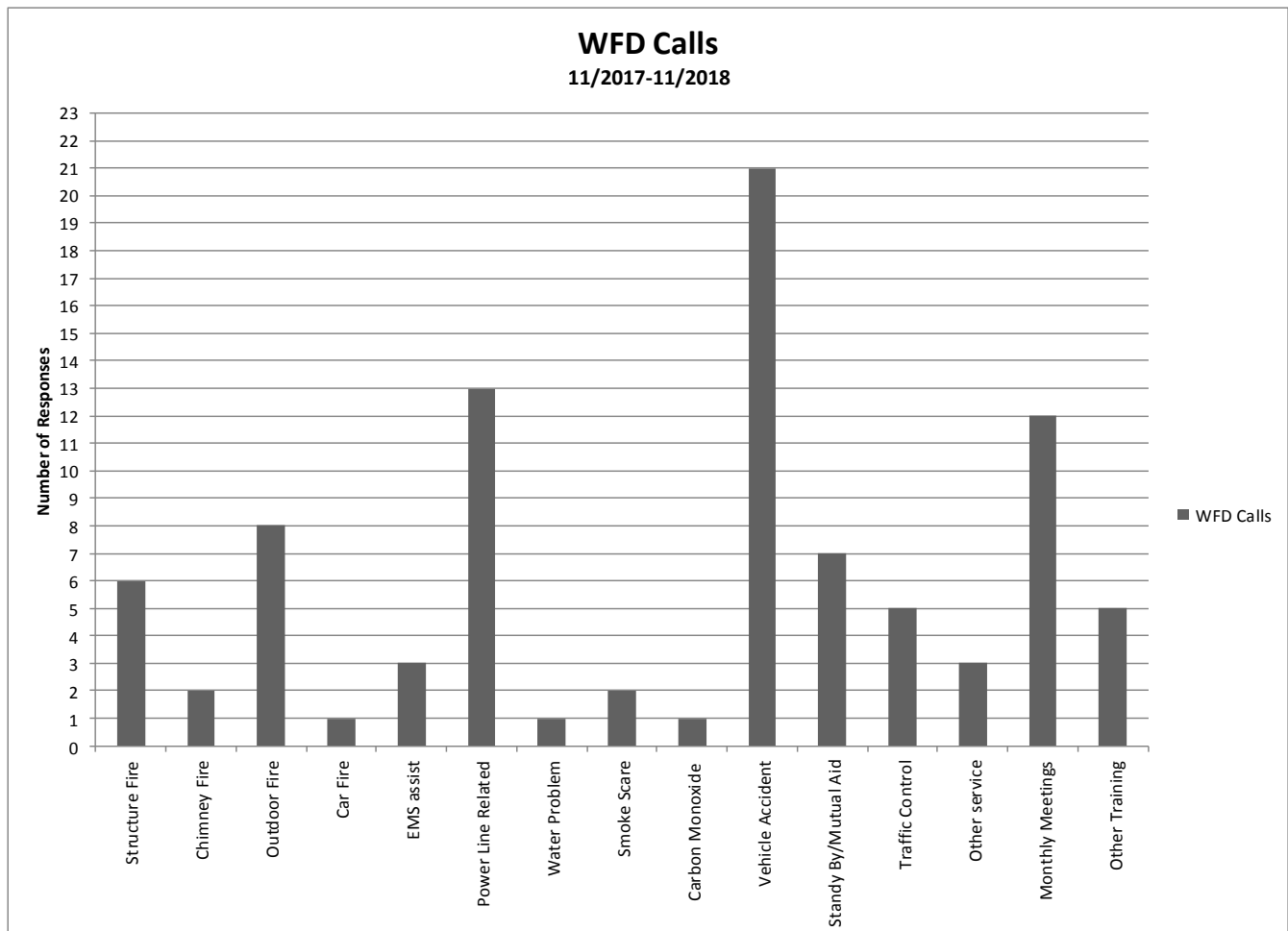
## Plumbing Inspector's report

During 2018, I issued a total of 28 plumbing permits:

9	subsurface wastewater permits
15	internal plumbing permits
4	external bed only permits

Prentiss T. Kimball, Plumbing Inspector (since 1965)

## Waterford Fire Department incident report 2018



## 2018 Building Permits

Map	Lot	Mon	Day	ATF	Name	Location or address	Type	Size	Est. Cost
41	1,1	1	12		Turn Key Homes	Plummer Hill Rd	house	26'x32'	267,000
72	13	1	12		Button, Pat	115 Moose Ridge	rebuild deck	10'X14'	3,000
23	19	3	2		Souza, Alan & Kathy	107 Klepinger Trail	addition	16'-6"x17'	50,000
9	7	3	16		Hjelm, Elizabeth & Carl	62 Mud Pond Lane	shed	8'x10'	2,300
9	7	3	16		Hjelm, Elizabeth & Carl	62 Mud Pond Lane	shed	14'x18'	9,000
34	56/61	3	21		Rounds, Laurence & Eileen	711 Waterford Rd	house/garage	1,324 sq ft, 24'x28'	300,000
68	16A	3	23		Gagne, Amanda/Dunn, Daniel	328 Bisbeetown Rd	trailer replacement	14'x70'	8,000
8	8	4	13		Korhonen, David	214 Deer Hill Rd	porch, chick coop	7'x30', 16'x30'	3,000
10	2	4	27		Boughter, Tom	22 Waterford Rd	addition	12'x16'	100
73	3	5	7		McAllister, Dale	397 Five Kezars Rd	garage	28'x32'	10,000
35	7-11	5	23		Atwater, Jarom	46 Passaconaway Rd	addition over garage	28'x38'	6,000
44	10,5	5	25		Reynolds, David & Kathleen	505 Blackguard Rd	shed	8'x10'	800
8	9C	5	25		Trask, Amy	262 Deer Hill	carport	12'x15'	300
74	13	5	30		More, Whitney & Field, Benjamin	5 Kezar Rd	house (dbl-wide)	28'x48'	100,000
49	10	5	30		Churchill, Carl	81 Proctor Heights	deck	16'x20'	2,500
49	10	5	30	*	Churchill, Carl	81 Proctor Heights	garage	30'x60'	15,000
75	33	6	11		Leeman, Stephen & Donna	107 Sawin Hill Rd	house, garage, deck	27-6'x48', 16'x24'	204,000
64	39	6	15		Littlefield, Earl & Cara	32 Pete's Path	dock	5 4'x10', 1 6'x8'	
6	7A	6	15		Sullivan, Edward	19 Old Pulp Mill Dr	deck	10'x16'	600
67	7A	6	18		Campbell, Dean & Sharon	65 Fiske Rd	shed	12'x24', 8'x24'	5,000
35	21	6	20		Brennan, Chris & Patricia	52 Woodland Trl	garage	18'x22'	15,000
69	69	6	22		Goodnough, Jess & Jackson, Dan	859 Valley Rd	shed	6'x8'	2,000
4	3B	8	8		Shearwater Property LLC	350 Island Pond Rd	Dining Hall replacement		325,000
35	21A	8	8		Ingersol, Michael & Brenda	47 Woodland Trl	stairs	36" wide	1,200
1	1A	8	17	*	Baker, Jason & Emily	64 Dundee Lane	house, garage	54'x42', 24'x28'	175,000

1	1A	8	17	*	Baker, Jason & Emily	64 Dundee Lane	house, garage	54'x42', 24'x28'	175,000	400
63	6C	8	20		Howard, Coleen	440 Norway Rd	porch	25'x30'x8'	3,500	27
36	26	8	24		Springer, Donna	37 Pride Ave	shed	10'x14'	3,400	
8	5	9	10		Holte, Don & Anne	35 Temple Hill Rd	house, garage	26'x46', 26'x26'	400,000	423
1	3	9	14		Craffey, Daniel & Elizabeth	80 Dundee Ln	garage	32'x36'	45,000	68
48	4-1	9	17		Melanson, Stacie	16 Orchard Vie Dr	garage	25'x30'		
17	11D	9	17		Baroudi, Karim	385 Mill Hill Rd	car port	12'x30'	500	25
48	6-A	9	19		Truman, Janet	423 Plummer Hill Rd	garage, porch	16'x20', 8'x10'	24,000	47
25	5	9	19		Keoka Beach Campground	86 Keoka Beach Trl	store & rec hall	50'x52'	125,000	150
42	8	9	28		Mead, Bill	276 Plummer Hill Rd	shed addition	8'x17' 3-wall	200	
69	9	9	28		Goodnough, Jess & Jackson, Dan	859 Valley Rd	storage container	12'x40'	8,000	31
27	13A	9	28		Haynes, William	177 Sweden Rd	porch	10'x32'	2,000	25
7	10	10	3		Chamberland, Linda	128 Temple Hill Rd	addition	8'x8'	7,000	
21	3	10	3		Brewster Family Trust	293 McWain Hill Rd	cabin	26'x34'	30,000	43
1	2	10	3		Craffey, Daniel & Elizabeth	80 Dundee Ln	barn, shed	46'x36', 24'x36'	65,000	88
38	10	10	5		Sterry, Gail	1175 Norway Rd	house	16'x26'	5,000	28
69	10	10	14		Leeman, Scott	835 Valley Rd	camper			
17	1	10	17		Olson, Steven	311 Passaconaway Rd	shed, enclosed porch	8'x14', 11'x20'	17,000	40
2	11A	10	19		Jeb-Co, Inc.	Canterberry Lane	House, garage	32'x78'	180,000	203
55	9	10	22		Rice II, Richard	693 Rice Hill Rd	shed	12'x20'	2,000	25
28	11A	10	24		Johnson, Doreen	77 Bear Pond Rd	sheds	12'x24', 8'x24'	6,500	30
25	5	10	26		Searles, Gary (Keoka Bch Camp)	86 Keoka Beach Trl	addition to garage	10'x24'	1,000	25
69	25	11	9		Morani, Gregory	188 Norway Rd	Park Model RV, shed	12'x37', 8'x12'	12,000	35
14	9	11	12		Lacava, Martha	223 Bear Pond Rd	deck	6'x12' porch	5,000	
72	2	11	12		Jozefiak, Karol	Five Kezars Rd	shed	12'x14'		
11	14-5	11	21		Steinberg, Andrew & Jennifer	32 Wabenaki Pass	house with porch	28'x38' (6'x22')	390,000	413
17	2C	11	21		Gotha, William	80 Camp Joseph Ave	lot split with subdivision			125
16	4B	12	3		Burnell, Robt & Michelle	130 Hawk Mt Rd	addition above garage	21'x24'	12,500	36
1	6	12	14		Coffin, Fred	12 Destination Drive	house	28-8'x62	238,000	261

## Town of Waterford

## 2018 Annual Report

KBC	5	3	12	Dumais, Mike	Auburn	addition	12'x28'	5,000	30
KBC	65	5	4	Gervais, Rodney	Rochester NH	roof over deck	12'x14'	1,000	25
KBC	R14	5	11	Sherburne, Daniel	Bridgewater MA	decks	12'x38', 8'x8'	3,000	25
KBC	42	5	26	LaFortune, Daniel	Newmarket, NH	roof over trailer	14'x26'		
KBC	97	5	30	McNally, Cynthia	Lewiston	deck	8'x16'	900	25
KBC	87	6	1	Capuci, Richard	N Bridgton	roof over trailer		1,200	25
KBC	36	6	11	McDonald, Cheryl	Saugus, MA	decks	6'x12', 12'x12'		25
KBC	R6	6	29	Loonie, Andrew	No Andover MA	deck	10'x12'	2,000	25
KBC	54	9	14	Dilks, Harold	Quincy, MA	roof over trailer	10'x34'	500	25
								3,101,000	4,455



**ROAD GRINDING - FR Carroll of Limerick ground sections of Mill Hill Road Aug. 20 in preparation for paving from Hawk Mountain to Passaconaway. The grinder was also used on the Baker Hill section of Mill Hill.**

Stoneham Rescue calls — 2018 (Total 112)

01/04	Hosp - ER	1	Pain - Chest-Non Cardiac
01/09	Hosp - ER	2	Medical - Weakness
01/09	Hosp - ER	1	Behavioral - Psychiatric Episode
01/09	Hosp - ER	1	Medical - Weakness
01/11	Hosp - ER	1	Behavioral - Psychiatric Episode
01/12	Hosp - ER	1	Injury - Hip
01/14	Hosp - ER	1	Pain - Abdominal
01/16	Hosp - ER	1	Medical - Weakness
01/17	Hosp - ER	1	Cardiac - Arrhythmia
01/18	Hosp - ER	1	Injury - Lower back
01/19	Hosp - ER	1	Medical - Sepsis
01/26	Hosp - ER	1	Resp - COPD Exacerbation
01/27	No Transport	1	Medical - Reduced Mobility
01/27	Hosp - ER	1	Behavioral - Psychiatric Episode
02/11	Hosp - ER	1	Medical - Fever
02/12	Hosp - ER	1	Medical - Malaise
02/17	Hosp - ER	1	Behavioral - Anxiety
02/18	Hosp - ER	1	Medical - Weakness
02/19	Hosp - ER	1	Pain - Leg, Lower, Left
02/22	Hosp - ER	2	Medical - Weakness
03/02	Hosp - ER	1	GI - Diarrhea
03/07	Hosp - ER	1	Injury - Thigh
03/12	Hosp - ER	1	Medical - Weakness
03/13	Hosp - ER	1	GI - Constipation
03/16	Hosp - ER	1	Behavioral - Anxiety
03/20	Hosp - ER	1	Cardiac - Chest pain
03/22	Hosp - ER	1	Hemorrhage - Subdural, Traumatic
03/27	Hosp - ER	1	Medical - Weakness
04/06		1	Injury - Head
04/11	Hosp - ER	1	Medical - Hypoglycemia - without coma
04/14	Hosp - ER	1	Behavioral - Suicide attempt

04/15	Hosp - ER	1	Resp - COPD Exacerbation
04/16	Hosp - ER	1	Medical - Syncope
04/18	Hosp - ER	1	Medical - Malaise
04/18	Hosp - ER	1	Pain - Back
04/26	Hosp - ER	1	GI - Nausea and Vomiting
05/01	Hosp - ER	1	Medical - Weakness
05/04	Hosp - ER	1	Behavioral - Anxiety
05/07	Nursing Home	1	Pain - Chronic
05/18	Hosp - ER	1	Pain - Lower Leg, Right
05/23	Hosp - ER	1	Medical - Hypoglycemia - without coma
05/26	Hosp - ER	1	Hemorrhage - Intracranial Bleeding, Non-trauma.
05/27	Hosp - ER	1	Trauma - Concussion with loss of consciousness
06/01	Hosp - ER	1	Medical - Weakness
06/01	Hosp - ER	1	Pain - Back
06/08	No Transport	1	Child - No findings or Complaints
06/11	Hosp - ER	1	Medical - Infectious Disease - Non-specific
06/12	Hosp - ER	1	Abd - Acute
06/14	Hosp - ER	1	Injury - Head
06/16	Hosp - ER	1	Hemorrhage - subarachnoid, traumatic
06/20	No Transport	1	Adult - No findings or Complaints
06/20	Hosp - ER	1	Medical - Malaise
06/21	No Transport	1	Adult - No findings or Complaints
07/01	No Transport	1	Not Applicable
07/01	Hosp - ER	1	Medical - Allergic Reaction
07/01	Hosp - ER	1	Neuro - Seizures - Other
07/02	Hosp - ER	1	Neuro - Seizures - Other
07/02	Hosp - ER	1	Resp - Dyspnea
07/04	Hosp - ER	1	Medical - Dehydration
07/05	Hosp - ER	1	Behavioral - Anxiety
07/06	No Transport	1	Adult - No findings or Complaints
07/07	Hosp - ER	1	Pain - foot/Ankle, Left
07/10	Hosp - ER	1	Neuro - Seizures - Other
07/17	Hosp - ER	1	Resp - Asthma, Acute exacerbation
07/22	Hosp - ER	1	Medical - Malaise

## Town of Waterford

07/23	Hosp - ER	1	Behavioral - Suicide attempt
07/27	Hosp - ER	1	Pain - Chest-Non Cardiac
08/04	Hosp - ER	1	Behavioral - Suicide attempt
08/06	Hosp - ER	1	GI - Nausea
08/07	Hosp - ER	1	Injury - Foot
08/18	Hosp - ER	1	Pain - Back
08/19	No Transport	1	Adult - No findings or Complaints
08/22	Cancelled	1	
08/28	Cancelled	1	
08/30	Cancelled	1	
08/31	No Transport	1	Cardiac - Arrest
09/09	Hosp - ER	1	Medical - Syncope
09/10	Hosp - ER	1	Cardiac - Chest pain
09/13	Hosp - ER	1	Tox – Overdose (Non Opioid)
09/14	Hosp - ER	1	Medical - Weakness
09/15	Hosp - ER	1	Cardiac - Angina
09/17	Hosp - ER	1	Injury - Leg, Lower
09/22	Hosp - ER	1	Medical - Weakness
09/22	Hosp - ER	1	Resp - Pulmonary embolism
10/01	Hosp - ER	1	Behavioral - Suicide attempt
10/15	Hosp - ER	1	Tox - Alcohol use
10/17	No Transport	1	Cardiac - Arrest
10/20	Hosp - ER	1	Resp - COPD Exacerbation

## 2018 Annual Report

10/26	Hosp - ER	1	Pain - Abdominal
10/27	No transport	1	Injury, unspecified
10/28	Hosp - ER	1	Resp - Acute Bronchospasm
10/29	Hosp - ER	1	Cardiac - Chest pain
11/03	Hosp - ER	1	Pain - Chest-Non Cardiac
11/09	Hosp - ER	1	Injury - Forearm
11/10	Hosp - ER	1	Pain - Arm, Right
11/11	Hosp - ER	1	Tox - Overdose (Non Opioid)
11/23	Hosp - ER	1	Medical - Syncope
12/04	Hosp - ER	1	Medical - Sepsis
12/06	Hosp - ER	1	Injury - Nose
12/08	Hosp - ER	1	Resp - COPD Exacerbation
12/10	No Transpt	1	Cancelled
12/13	Hosp - ER	1	Resp - COPD Exacerbation
12/14	Hosp - ER	1	Medical - Allergic Reaction
12/15	Hosp - ER	1	Neuro - Seizures - Other
12/17	Hosp - ER	1	Enviro - Hypothermia
12/18	Hosp - ER	1	Medical - Weakness
12/20	Hosp - ER	1	Medical - Malaise
12/21	No Transport	1	Adult - No findings or Complaints
12/23	Hosp - ER	1	Behavioral - Suicide attempt
12/29	Hosp - ER	1	GI - Nausea and Vomiting



## House of Representatives

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002

(207) 287-1440

TTY: (207) 287-4469

### **H. Sawin Millett, Jr.**

37 Golden Guernsey Drive

Waterford, ME 04088

Cell Phone: (207) 592-5398

Residence: (207) 583-4842

[Sawin.Millett@legislature.maine.gov](mailto:Sawin.Millett@legislature.maine.gov)

Dear Friends & Neighbors:

It is an honor and pleasure serving the good people of Waterford at the State House, and I wish to take this opportunity to thank you for allowing me to be your voice in Augusta. With record-low unemployment, record-high State revenues, a record-high number of employers, and the fastest net-earning growth in New England, my colleagues and I are optimistic about 2019. We are likewise maintaining an open mind with a thoughtful and cautious approach to working with newly sworn-in Governor Mills as she lays out her plan for moving Maine ahead. Hopefully, the path now being taken will continue to seize upon our tested successes.

Currently in my seventh term in Maine's House of Representatives, I look forward to resuming my role as a member of the Joint Standing Committee on Appropriations and Financial Affairs. This panel's jurisdiction includes General Fund appropriations and general fiscal policy; federal funds allocations, special revenue, and block grant allocations when part of a biennial or supplemental budget; the Budget Stabilization Fund; general obligation bond issues; collective bargaining funding; budgeting methodologies; review of financial orders; and financial evaluation of State Government agencies. Moreover, legislative leadership has appointed me to the Government Oversight Committee, which seeks to ensure that public funds are expended for intended purposes, and that programs and activities are effectively, efficiently, and economically managed.

With over 2,000 legislative requests filed for consideration during the 129<sup>th</sup> Legislature's First Regular Session, I encourage you to take an active interest in the events unfolding under the capitol dome. You can always monitor committee proceedings and floor debate in the House and Senate via the Web, <http://legislature.maine.gov/>, while my regular e-newsletter contains beneficial administrative insight and public service announcements. If you have not yet signed up to receive this publication, please send me your e-mail address.

Again, the faith and trust you have placed in me to serve you is appreciated. Should you have questions or concerns about State Government, or if I can be of assistance in navigating the oftentimes overwhelming State bureaucracy, feel free to contact my mobile phone, 592-5398.

Sincerely,

A handwritten signature in blue ink that reads "H. Sawin Millett, Jr." The signature is fluid and cursive.

H. Sawin Millett, Jr.  
State Representative

*129th Legislature*  
*Senate of*  
*Maine*  
*Senate District 18*

**Senator Lisa Keim**  
3 State House Station  
Augusta, ME 04333-0003  
(207) 287-1505  
[Lisa.Keim@legislature.maine.gov](mailto:Lisa.Keim@legislature.maine.gov)

**Judiciary Committee**  
**Government Oversight Committee**

Dear Friends and Neighbors:

Thank you for reelecting me to represent you in Augusta; it is an honor to serve you in the Maine Senate. I am eager to continue working with you to make Maine an even better place to live, work and raise a family. Please let me provide you with a recap of the 128<sup>th</sup> Legislature as well as my hopes for the upcoming 129<sup>th</sup> Legislature, which began its work in December, 2018.

During my time as a member of the Maine Senate, I have been encouraged to see the significant progress that has occurred. The State of Maine closed the fiscal year that ended on June 30, 2018 with a budget surplus of more than \$126 million and a 'rainy day fund' totaling more than \$274 million, allowing our state to have a better borrowing capacity and long-term financial stability. After many years of budget shortfalls and high spending, the significance of these economic achievements cannot be overstated. Maine's unemployment is at an all-time low, and the state's jobless rate has been below four percent for a record length of time.

Perhaps the most significant action the 128<sup>th</sup> Legislature took was passing tax conformity. With the passage of that legislation, we ensured that Maine citizens would not see their tax burden increase as a result of the federal changes to the tax code. Additionally, the tax conformity legislation included a \$300 child credit and increased the property tax fairness credit. I am incredibly proud that both sides of the aisle came together on this issue to benefit the Maine people.

The 129<sup>th</sup> Legislature has many issues to tackle, including adequate funding of our schools and ensuring that our young people have the skills necessary to enter the workforce. I am a strong supporter of vocational schooling and will advocate that technical education be widely available.

I encourage you to reach out to me with your thoughts, concerns and ideas about state government. Your input will help me better represent your interests and those of the community. I also encourage you to contact me with news about community events and gatherings; I want to join in! You may contact me by phone at 287-1505 (Augusta) or 562-6023 (home) or by email at [Lisa.Keim@legislature.maine.gov](mailto:Lisa.Keim@legislature.maine.gov).

Once again, thank you for the privilege of representing your interests in Augusta.

Sincerely,



Lisa Keim - State Senator, District 18

SUSAN M. COLLINS  
MAINE

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WASHINGTON, DC 20510-1904  
(202) 224-2529  
(202) 224-2699 (FAX)

United States Senate  
WASHINGTON, DC 20510-1904

COMMITTEES:  
SPECIAL COMMITTEE  
ON AGING,  
CHAIRMAN  
APPROPRIATIONS  
HEALTH, EDUCATION,  
LABOR, AND PENSIONS  
SELECT COMMITTEE  
ON INTELLIGENCE

Dear Friends,

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our state have placed in me and welcome this opportunity to share some key accomplishments from this past year.

As Chairman of the Senate Aging Committee, I worked to help ensure the well-being of our seniors. The *SeniorSafe Act* I authored became law last year and is empowering banks, credit unions, and other financial institutions to better protect seniors from financial fraud.

Following extensive committee investigations of prescription drug pricing, additional legislation I crafted became law, ending the egregious practice of pharmacy “gag clauses” that prevented pharmacists from informing patients on how to pay the lowest possible price.

This year, I was also successful in securing an extra \$425 million for Alzheimer’s research—the largest funding increase ever—bringing the total to \$2.34 billion. Additionally, the bipartisan *BOLD Act* I authored will create public health infrastructure to combat Alzheimer’s by promoting education, early diagnosis, and improved care management.

More than 40 million Americans—including 178,000 Mainers—are caregivers for parents, spouses, children, and other loved ones with disabilities or illnesses, such as Alzheimer’s. The *RAISE Family Caregivers Act* I authored was signed into law last year, giving caregivers more resources and training to better balance the full-time job of caregiving. Another law I wrote will help grandparents who are raising grandchildren, largely due to the opioid addiction crisis.

In addition to helping seniors, a major accomplishment over the past year is the increased federal investment in biomedical research that is leading to progress in the fight against numerous devastating diseases. Congress has boosted funding for the National Institutes of Health by \$7 billion in just the last three years, bringing total funding to more than \$39 billion.

One of my highest priorities as Chairman of the Transportation Appropriations Subcommittee is to improve our nation’s crumbling infrastructure and ensure that Maine’s needs are addressed. Since the Better Utilizing Investments to Leverage Development (BUILD) Transportation Grants program, formerly known as TIGER, was established in 2009, I have secured \$160 million for vital transportation projects throughout Maine.

Congress also delivered a Farm Bill last year, which includes many important provisions that will help the agriculture industry in Maine and across the country. Specifically, I secured provisions that will strengthen support for young farmers, improve local farm-to-market efforts, and increase funding for organic research.

Congress took decisive action to address the opioid addiction epidemic. In addition to appropriating \$8.5 billion in federal funding last year, Congress enacted the *SUPPORT for Patients and Communities Act*, a comprehensive package that embraces the multipronged approach I have long advocated for this epidemic: prevention, treatment, recovery, and enforcement to stop drug trafficking.

Maine plays a key role in ensuring a strong national defense. In 2018, Congress provided funding for five ships to be built at Bath Iron Works, which will help to keep our nation safe and provide our skilled shipbuilders a steady job. I also secured more than \$162 million for infrastructure projects at Portsmouth Naval Shipyard to support their important work to overhaul Navy submarines.

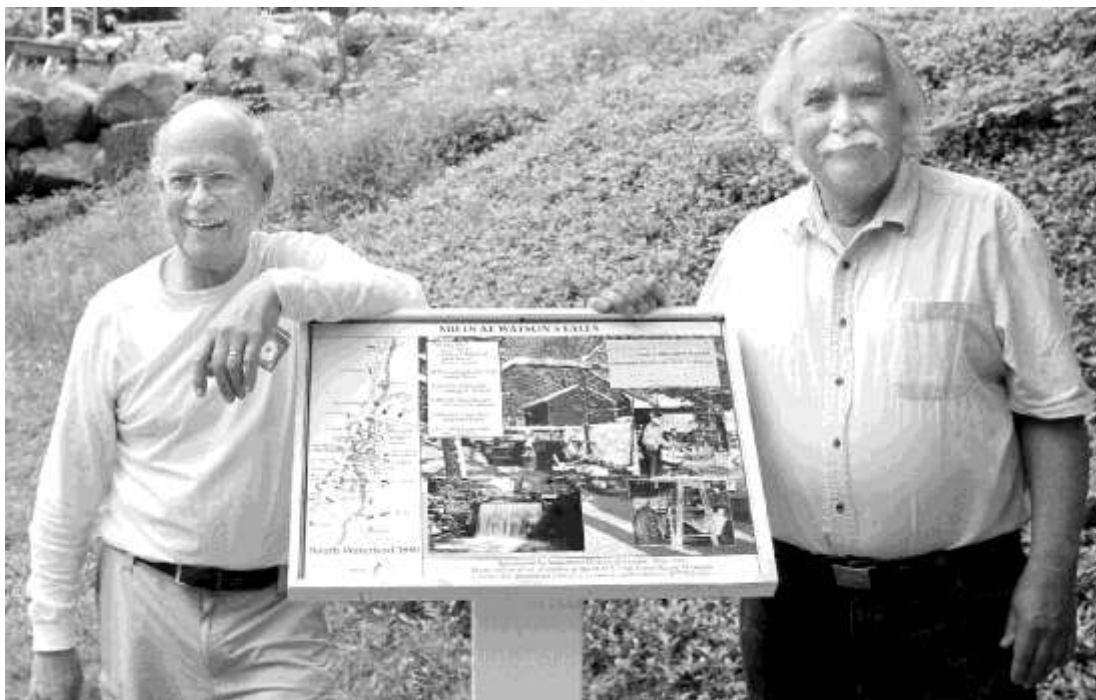
A Maine value that always guides me is our unsurpassed work ethic. In December 2018, I cast my 6,834<sup>th</sup> consecutive vote, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Maine in the United States Senate. If ever I can be of assistance to you, please contact one of my state offices or visit my website at [www.collins.senate.gov](http://www.collins.senate.gov). May 2019 be a good year for you, your family, your community, and our state.

Sincerely,



Susan M. Collins  
United States Senator



**DEDICATION MAY 26** - The second of 10 planned commemorative signs along historic City Brook was dedicated May 26 at the site of the Watson Box Factory and Haynes and Pike Cider Mill on Back Street. The first was dedicated in May, 2017 at the site of the Hapgood/Hamlin Carding mill on Park Street. Speaking at the dedication were Robert Spencer, left, president of the Friends of City Brook, and David Sanderson.

JARED F. GOLDEN  
2ND DISTRICT, MAINE



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House of Representatives  
Washington, DC 20515

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WASHINGTON, DC 20515  
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SUITE 230  
CARIBOU, ME 04736  
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FACEBOOK: [FACEBOOK.COM/RepGolden](https://www.facebook.com/RepGolden)  
TWITTER: @RepGolden

Dear Friends,

I hope this letter finds you well. As I am settling into my new role as your representative, I wanted to give you an update on what we are doing in D.C. and in Maine this year.

My first priority is to be accessible to you and to our communities, which is why I have opened offices throughout the Second District at the following locations:

- **Caribou Office:** 7 Hatch Drive, Suite 230, Caribou ME 04736. Phone: (207) 492-6009
- **Lewiston Office:** 179 Lisbon Street, Lewiston ME 04240. Phone: (207) 241-6767
- **Bangor Office:** 6 State Street, Bangor ME 04401. Phone: (207) 249-7400

My team and I are here to serve you, so please come meet my staff, voice an opinion, inform us of local events, or seek assistance with federal benefits. I come home to Maine every weekend to hear from you and see what's happening in our communities. I appreciate you keeping us informed.

This year, I was proud to be appointed to the House Armed Services and Small Business Committees. On Armed Services, I'm using my experience serving in Iraq and Afghanistan to make sure our service members have the resources and training they need to succeed and keep us safe. Within Armed Services, I was assigned to the Seapower Subcommittee, where I am fighting for our shipyard jobs and making sure our military can count on Bath-built ships for generations to come. Beyond Bath, I will advocate for the entire network of good Maine jobs that support our troops, equipping them to carry out their duties reliably and safely.

Maine would just not be the same without our small, family-owned businesses. On the Small Business Committee, I am working to ensure our small businesses have the tools to grow, look out for their workers, and provide more good jobs to people all over Maine. Within the Small Business Committee, I was honored to be appointed Chairman of the Subcommittee on Contracting and Infrastructure. With this position, I am highlighting the need for infrastructure investment and fighting to level the playing field when small businesses compete for federal contracts.

One thing I love about Maine is that we help each other out. Whether it's ensuring a job well done or lending a hand to a neighbor, I know you are strengthening our communities every day. I am proud to serve alongside you and look forward to all that we will accomplish together.

My wife Isobel and I wish you and your family happiness, health, and success in the year to come.

Sincerely,

Jared Golden  
Member of Congress



## OXFORD COUNTY BOARD OF COMMISSIONERS

26 Western Avenue • P.O. Box 179 • South Paris, ME 04281

(207) 743-6359 • [www.oxfordcounty.org](http://www.oxfordcounty.org)

Steven M. Merrill, Chairman • David A. Duguay • Timothy G. Turner

February 7, 2018

Towns of  
Oxford County

RE: 2018 County Tax

Dear Town Officials,

This letter and related information are provided in conjunction with issuance of Oxford County's 2018 tax commitment.

In 2018, the county tax amount will increase by 19.5%, going from \$5,842,330 last year to \$6,983,181 being levied in the current year. The tax rate itself will rise by 17.8% (\$0.835/thous to \$0.984/thous) with this slightly lower percentage being a function of a 1.5% increase in taxable value.

Impact on individual towns varies dependent on a municipality's proportional share of total value. However all towns will experience increases over last year, ranging from a low of 12.8% (Andover) to a high of 27.2% (Canton).

About half of the total \$1.1 million tax increase is attributable to new expenditures. The other half of the tax increase relates to ongoing challenges with jail operations. Both are further described here and in enclosed spreadsheets.

### **Jail**

Since 2009, all counties in Maine have been statutorily capped in the amount they can raise through property taxation for support of jails. This legislation has been amended several times in recent years, giving individual counties the option of increasing their "jail caps" by a fixed percent.

Oxford County has exercised this option in each year it has been able.

2009-15	\$1,228,757	statutory cap amount
2016	\$1,265,620	3% increase
2017	\$1,303,589	3% increase
2018	\$1,355,732	4% increase

Incarceration of inmates is regulated through state-imposed performance standards governing maximum length of stay at a jail facility. The three tiers of incarceration standards are 6 hours, 72 hours, and long-term exceeding 72 hours (aka full-service).

## Oxford County

February 5, 2018

## Impact of 2018 Budget and Jail Actions on 2018 County Tax

Calculate Tax Levy	2017	2018
Expenditure	7,243,524	7,813,870
Dedicated Revenue	(1,394,076)	(1,522,227)
Non-Dedicated Revenue with Casino Funds Eliminated in 2018	(1,425,257)	(801,123)
Minimum Tax Required	4,424,191	5,490,520
Add Jail Tax per Statute	1,303,589	1,355,732
Add Overlay at 2%	114,550	136,925
Tax Commitment	5,842,330	6,983,177
Increase in Tax		1,140,847
% Increase in Tax		19.5%
New or One-Time Costs in 2018 Budget		Increase from 2017
Effect of All Wage Increases (2%) and Two New Dispatch Positions		159,102
Employee Benefits (4.32% increase from 2017)		77,430
Various IT Actions Above Base Annual Support		20,000
Payroll Software (reducing to \$4,000/yr in future yrs)		11,880
Police Vehicles (purchase/trade 2 additional vehicles, 7 total instead of annual 5)		67,000
Courthouse Expansion - Properties Purchased (reducing to \$40,000/yr next 5 yrs)		95,534
Courthouse Expansion - Peripheral Costs (net change over 2017)		50,000
Airport - Building Rehabilitation		100,000
Airport - General Maintenance Increase		7,000
Sum of New or One-Time Costs in 2018 Budget		587,946
2018 Tax Commitment		6,983,177
New and One-Time Costs as % of Tax		8.4%
New Impact of Jail Related Actions on Tax Rate		
4% Increase in "Cap" - Max Allowable per Statute		52,143
Casino Funds for Tax Relief Redirected to Pay Inter-County Boarding Fees		600,000
New Jail Impact on 2018 Tax Commitment		652,143
2018 Tax Commitment		6,983,177
New Jail Impact as % of Tax		9.3%

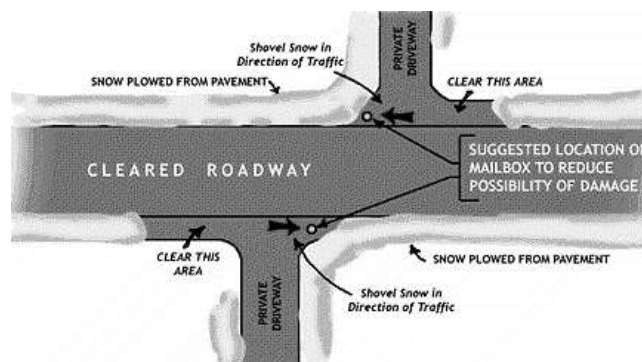
## This letter is to be mailed out to all Waterford residents

We are in the depths of a good Maine winter with plenty of snow and high snow banks. This makes the already daunting task of snow removal even more difficult.

Increasingly, residents (or their plow contractor) have been plowing snow across the road. **It is a traffic infraction to move snow from your driveway onto a public way.**

Most people are unaware of this law and this is a friendly reminder not to plow snow onto the public roadways or onto the sides of the road. This is addressed in the Maine Motor Vehicle Statutes, Title 29A, Section 2396.4: "A person may not place and allow to remain on a public way snow or slush that has not accumulated there naturally."

This basically means that you cannot plow, blow or shovel snow from your driveway or yard onto a public way. This includes pushing snow to the side of the roadway and leaving it there. We suggest that if you plow your driveway (or have it plowed) that you start from the roadway and plow the snow into a designated place on your property.



Plowing across the road creates several issues:

- 1) The presence of plow vehicles crossing the travel lanes can be hazardous.
- 2) Ridges of snow from the plow when left in the travel lane can be hazardous for passing automobiles.
- 3) Piles of snow on the snowbanks can force traffic around the pile and into oncoming traffic.
- 4) Piles of snow on the snowbanks can reduce visibility.
- 5) Piles of snow on the snowbanks – especially after freezing solid – when struck by the town snow plows can cause the truck to be jolted into oncoming traffic. It can also cause significant damage to the wing and truck.

In addition to creating hazardous situations, it also exposes the plow contractor to potential liability should their actions cause an accident. If you use a snow removal contractor who is not a Waterford resident (and consequently not receiving this notice), please share this with them.

Our goal is to work cooperatively to promote safety for everyone. Consequently, we encourage you to contact the Waterford Highway Department at 583-2570 if you have a unique situation that you need advice or assistance with. This is a busy time of year for them, but they will do their best to advise, assist\*, or help you find assistance.

\* The assistance the Town can give residents is limited to the areas within the public rights of way. Spending public funds on private property is illegal and exposes the Town and the driver to liability.

Thank you for your cooperation and have a safe winter!

Sincerely,  
Waterford Selectmen

## NOTICE TO CONTRACTORS

Signs advertising a business or service may be posted while the work is ongoing but **must be removed** once the work has been completed. For further details, refer to **Title 23, Section 1914-A** of the Maine Revised Statutes:

*On-premises signs shall be located within 1,000 feet of the principal building where the business or facility is carried on or practiced or within 1,000 feet of the point of interest. Storage areas, warehouses and other auxiliary structures and fixtures are not deemed to be buildings where the business, facility or point of interest is carried on or practiced.*

## CATEGORICAL SIGNS

Signs announcing an upcoming event by religious, charitable or civic organizations may be erected for a “reasonable amount of time” prior to the event but must be removed once the event has taken place. Refer to **Title 23, Section 1913-A** of the Maine Revised Statutes. Under no circumstances shall the signs be affixed to utility poles or highway signs.

Any group, business or organization seeking to have year-round off-premise signs must comply with Maine’s Official Business Directional Signs (OBDS) law (Title 23, Sections 1901-1925).

## TEMPORARY DIRECTIONAL SIGNS

**UNDER NO CIRCUMSTANCES** should temporary direction signs be placed on highway signs or utility poles. Temporary signs for non-profits or one-time events may be placed on their own stakes and removed after the event. Off-premise business signs must be approved through the OBDS program.

## E-911 ADDRESSES

All homeowners and business are required to post their road or street number in a location visible from the street. State law requires the lettering to be at least four (4) inches tall.

## DOG LICENSES

The deadline for licensing all dogs is Dec. 31 of each year. After Jan. 31, a \$25 penalty fee will assessed. Owners who fail to comply may have their cases turned over to the Animal Control Officer. All dogs must be licensed when they reach six months of age.

## TEMPORARY STRUCTURES

Portable and temporary structures, including portable sheds and garages, require a building permit and must meet setbacks.