

Town of Waterford

ANNUAL REPORTS

OF THE

OFFICERS

FOR THE

Year Ended December 31, 2017

www.waterfordme.org

DEDICATED TO OUR VOLUNTEERS

We dedicate this year's town report to all the volunteers that help make Waterford the great town it is. Volunteerism is essential to make a community work. We have a strong group of volunteers who provide leadership and guidance on our various board and committees. That devotion also fuels the dedicated support of our library, historical society and the two food pantries as well as the various lake associations and other civic and fraternal groups operating within our borders. There are a myriad of seasonal volunteer activities available within our borders ranging from roadside cleanup on Earth Day to various odd jobs at our four cemeteries to projects along walking, snowmobile and ATV trails. Our youth sports teams are perennially in need for coaches and new recruits are always needed for our volunteer fire department. Volunteerism pays its own dividends — both to your community and to yourself. Please look into your heart to determine in what ways you can give back to our community to make it a better place to live, even if it's only for an hour or two. Give Brenda, Betty or Jasmine a call at the town office to see where you can fit in.



Table of Contents

Town Officers	-----	4
Notice to Taxpayers	-----	7
Selectmen's Report	-----	8
Warrant	-----	11
Article Comparison	-----	26
Budget Worksheets	-----	29
Financial Health and Status	-----	51
Checking Account Balance	-----	53
Mill Rate History since 2008	-----	57
Projected 2018 Mill Rate	-----	60
Budget Trends	-----	61
Highway Equipment Rotation	-----	64
Projected Revenue for 2018	-----	66
Expense Report	-----	69
Savings Account Summary	-----	70
Calendar Year Summary	-----	73
2017 Unpaid Taxes	-----	77
2016 Unpaid Taxes/Liens	-----	82
2015 Unpaid Taxes/Liens	-----	84
Vital Records	-----	85
Planning Board	-----	87
Committee Reports	-----	88
Plumbing/ACO Reports	-----	95
Fire Incident Report	-----	96
Building Permits	-----	97
Letters	-----	99

2017 WATERFORD TOWN OFFICIALS

MODERATOR

H. Sawin Millett
Bill Haynes - Deputy

SELECTMEN, ASSESSORS AND OVERSEERS OF THE POOR

Randy Lessard (Chairman) - 2020
John Bell – 2018
Wyatt E. Andrews - 2019
Betty Becker – Administrative Assistant

TOWN CLERK, TREASURER, TAX COLLECTOR, EXCISE COLLECTOR & REGISTRAR OF VOTERS

Brenda J. Bigonski
Betty Becker – Deputy

HIGHWAY DEPARTMENT

Bradley R. Grover (Road Commissioner)
Miles Millett – Deputy • Albert Heath • Toby Whitman (seasonal)

SAD 17 DIRECTORS

Judy Green – 2019
Barry Patrie – 2020

FIRE DEPARTMENT

Adrien Morin – Chief
Assistant Chiefs
Tom Murch / Dustin McAllister / Josh Hicks

FIRE WARDEN

Adrien Morin – Warden
Deputies Tom Murch, Brad Grover, Dustin McAllister, Bill Haynes

APPEALS BOARD

John Huffman (chair) / Tony Butterall / Larry Stretton / Todd Sawyer / Bill Hanger

PLANNING BOARD

Colin Holme (Chairman) - 2019
Charles Tarbell - 2019 (Secretary)
Raymond Merrill – 2019 • Bruce Sanborn – 2018
Tom Boughter Sr. - 2019
Philip Jendrick (resigned) & Ted Gerber - 2019, alternates
Cindy Kimball (Recording Secretary)

**CODE ENFORCEMENT OFFICER, HEALTH OFFICER, EMA DIRECTOR,
TREE WARDEN, FIRE WARDEN, ADDRESSING OFFICER, CEMETERY SEXTON,
WEBMASTER & ASSISTANT TO SELECTMEN**

Bill Haynes

PLUMBING INSPECTOR

Prentiss T. Kimball

ANIMAL CONTROL OFFICER

Robert L. Larrabee

CONSTABLE

Gary L. Hill

ELM VALE CEMETERY COMMITTEE – ELM VALE

Bill Haynes / Gale Bell

FINANCE COMMITTEE

Anthony Butterall, Chairman

Cindy Kimball (Secretary)

Dennison Raymond / Les Gammon / Henry Plate

FORESTRY MANAGEMENT COMMITTEE

Dale Barker, Bill Haynes, Sheldon Rice, Tim Sawyer

GENERAL ASSISTANCE ADMINISTRATOR

Shannon Moxcey

RECREATION DEPARTMENT

Jasmine Merrill, Coordinator

TRANSFER STATION COMMITTEE

Donna McCarraher, Chairman

Alden Emerson / Dennison Raymond

PARKS COMMITTEE

Mary Ann Holme, Chairman

Cindy Kimball/ Roger Green / Peg Nation / Judy Haynes / Jeff Harrington

UNITED STATES SENATORS

Susan M. Collins
413 Dirksen Senate Office Building
Washington DC 20510
(202) 224-2523
Lewiston office: (207) 784-6969
www.collins.senate.gov

Angus S. King Jr.
133 Hart Building
Washington DC 20510
(202) 224-5344
Scarborough office: (207) 883-1588
<http://www.king.senate.gov/>

US HOUSE OF REPRESENTATIVES

Bruce Poliquin
426 Cannon House Office Building
Washington, DC 20515
Phone: (202) 225-6306
<http://poliquin.house.gov/>

GOVERNOR, STATE OF MAINE

Office of the Governor
Paul R. LePage
#1 State House Station
Augusta ME 04333-0001
Phone: (207) 287-3531
<http://www.maine.gov/governor/lepage/>

DISTRICT 14 STATE SENATOR

Lisa Keim
105 Main St., Dixfield ME 04224
(207) 562-6023
lisa.keim@legislature.maine.gov

DISTRICT 95 STATE REPRESENTATIVE

Tom J. Winsor
107 Thurston Rd., Norway ME 04268
twinsor@megalink.net; (207) 527-2233 - 754-3678 (c)

SAD 17 SUPERINTENDENT

Rick Colpitts
1570 Main Street, Suite 11
Oxford ME 04270
r.colpitts@msad17.org
(207) 743-8972

The annual audit report FROM RHR Smith & Company of Buxton
will be available on the town website when completed.

Town report photos by Bill Haynes

IMPORTANT NOTICE TO TAXPAYERS

Title 36, M.R.S.A., Section 706 of the Revised Statutes of Maine:

“Before making an assessment, the assessors may give reasonable notice in writing to the person liable to taxation in the Municipality to furnish to the assessors a true and perfect list of all their estates not by law exempt from taxation of which they were possessed on the first day of April of the same year. The notice to owners may be mailed directed to the last known address of the taxpayer or any other method that provides reasonable notice to the taxpayer. If any resident owner after such notice, or any nonresident owner after being reasonably requested thereon by the Assessors, does not bring in such list, he is thereby barred of his right to make application to the Assessors or the County Commissioners for any abatement of his taxes unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed.”

Source: Maine Revenue Services - 2017 Municipal Tax Rate Calculation Standard Form			
Item	Description	2017 Actual	Explanation
	Land	\$ 117,939,596	
	Buildings	\$ 93,973,586	
	Total Value of All Exemptions Granted	\$ 8,931,868	Homestead, Veterans, Other
1	Total Valuation of Real Estate	\$ 202,981,314	Land + (Buildings - Exemptions)
2	Taxable Valuation of Personal Property	\$ 950,026	
3	Total Taxable Value of Real Estate and Personal Property	\$ 203,931,340	(Line 1 plus Line 2)
4a	Total Exempt Value for All Homestead Exemptions Granted	\$ 8,520,948	
4b	Homestead Exemption Reimbursement Value	\$ 4,260,474	Line 4a multiplied by 0.825)
5a	Total Exempt Value of all BETE Qualified Property	\$ 26,070	
5b	BETE Reimbursement Value	\$ 13,035	Line 5a multiplied by 0.5)
6	Total Valuation Base	\$ 208,204,849	Line 3 plus 4b plus 5b
ASSESSMENTS			
7	County Tax	\$ 193,994	Estimate (2016 x 1.03)
8	Municipal Appropriation	\$ 1,512,298	
9	TIF Financing Plan Amount	\$ -	
10a	MSAD Appropriation (January thru June)	\$ 1,003,342	Known
10b	MSAD Appropriation (July thru December)	\$ 1,012,708	\$168,784.72 per month *6 months
11	Total Assessments = (7 + 8 + 9 + 10a + 10b + d + e)	\$3,722,342	
ALLOWABLE DEDUCTIONS			
12	State Municipal Revenue Sharing	\$ 91,295	Estimate
13a	Current Year's Revenue (Roads)	\$318,500	URIP, Registration
13b	Current Year's Revenue (Generic)	\$158,325	(See "Revenue To Offset Taxes")
13c	Total Offset from 2017 Revenue (12+13a+13b)	\$ 566,120	
13d	Taken from Savings	\$0	Proposed
13e	Rolled from Prior Year's Surplus (Article Specific)	\$77,437	See CY16 Funding - Actual
13f	Rolled from Prior Year's Surplus (SAD #17)	\$26,676	Required by State law
13g	Taken from Surplus (Offset Taxes)	\$18,906	
13h	Total Roll from Prior Year's Surplus (13d + 13e+13f+13g)	\$123,019	
14	Total Deductions To Offset Taxes (13c + 13h))	\$ 691,139	
15	Net Amount To Be Raised From Local Property Taxes (11 - 14)	\$3,031,203	
PERMISSIBLE TAX RATE per STATE LAW			
16	Maximum Allowable Tax	\$ 3,031,203 x 1.05 =	\$ 3,182,763
17	Minimum Tax Rate	\$ 3,031,203 / \$ 208,204,849 =	\$ 0.01456
18	Maximum Tax Rate	\$ 3,182,763 / \$ 208,204,849 =	\$ 0.01529
20	Maximum Allowable Overlay	\$3,031,203 x 0.05 =	\$ 151,560
ACTUAL TAX RATE AS SET BY BOARD OF SELECTMEN			
	Tax Rate (Tax Rate per \$1,000 of Value)	\$ 15.25	
19	Tax For Commitment (Amount To Be Raised)	\$ 203,931,340 x \$ 0.01525 =	\$ 3,109,953
21	Homestead Reimbursement	\$ 4,260,474 x \$ 0.01525 =	\$ 64,972
22	BETE Reimbursement	\$ 13,035 x \$ 0.01525 =	\$ 199
23	Overlay	\$ 3,175,124 - \$ 3,031,203 =	\$ 143,921

Town of Waterford Board of Selectmen

366 Valley Road • Waterford, Maine 04088

(207) 583-4403 • Fax (207) 583-6433

www.waterfordme.org



To the Citizens of Waterford:

In a slight break from tradition, the chairman has asked me to write the annual letter from the Board of Selectmen. As you all know, over the past 9 or 10 years chairman Randy Lessard has worked hard to create a comprehensive and informative town report that has been used as a model by other towns. Randy has successfully met his goal of having all the relevant information at the voters' fingertips to enable them to make informed decisions and provide a level of transparency that is rarely found in these reports. But this all requires a lot of Randy's time and I am happy to be able to take something off of his plate.

By all accounts, it has been another great year in Waterford. Despite some unanticipated expenditures (that I will discuss later on in this letter), the town's financial condition continues to improve. It was our sound financial footing that enabled us to absorb those unanticipated expenditures. In fact 2017's mill rate that we predicted to remain at 2016's rate of \$15.30, actually dropped to \$15.25. Early projections for 2018 look promising for being able to hold the mil rate at or near the current rate.

Activities like the 4th of July Parade, breakfasts at the Wilkins House, the Friday morning Coffee Café at the Library, the Farmer's Market, the Fall Foliage Road Race, the World's Fair — are all experiencing continued success. Despite (or perhaps because of) increasing ideological divisions in our nation, community spirit is growing in Waterford.

Strong volunteerism enables all these activities. It also enables the Town to have a trained, fully staffed planning board and appeals board as well as committees for finance, the transfer station, forestry and parks. And it enables us to have a fire department that in terms of value is second to none.

Our fire department has a well-maintained fleet of vehicles, a modern, spotless garage and well-trained volunteers; all at a fraction of the cost other towns pay. This is largely due to the dedicated leadership of our chief Adrien Morin, and assistant chiefs Tom Murch, Dustin McAllister and Josh Hicks, all of whom in addition to being firefighting professionals, serve with the best interests of the town at heart. While many other towns find it necessary to have newer, bigger trucks, our fire department leadership has recognized that those expenditures do little to increase our firefighting capabilities and are burdensome to the taxpayers of their town. They have successfully focused their efforts on recruiting and training volunteers, because equipment is of little value if there is no one to operate it. Many towns are finding that the days of volunteer departments are coming to an end as there are fewer people willing or able to commit the time to the training, meetings, and fire calls. We may be facing that someday, but right now — due in large part to the leadership — we have a strong department and I urge you to thank the firemen every chance you get.

But new volunteers are always needed for all these things. If you are able to free up some time to give back to your community, I urge you to leave your name with Brenda or Betty at the Town Office or with the organization of your choosing. I am confident you will find the work fulfilling and a great way to make new friends.

Progress has been made in the dangerous and annoying issue of excessive vehicle speed in the Flat. Between the beach, boat launch, library, Farmer's Market and Wilkin's House, there is a lot of pedestrian traffic in the Flat — especially in the summer. There has been increasing concern that the mix of pedestrians and speeding vehicles could have tragic results. At the behest of a group of concerned residents, Selectmen applied to the DOT to have a speed study conducted on this section of the Waterford Road. DOT agreed to do the study and in December we received some encouraging news. As a result of their study, they are going to:

- 1) Reduce the speed zone in the village from 30 mph to 25 mph.
- 2) Install a 35 mph transition zone south of the Flat area.
- 3) Install pedestrian warning signs on the approaches to the Village.
- 4) Install chevron signs on the curve near Pine Tree Road.

Selectmen are also investigating purchasing a portable radar sign to be used at various locations around town that are also prone to excessive speed issues.

Another highlight of the year is the new Sports and Recreation program. As you may recall from last year's Town Report, a decision was made by the Selectmen (and approved at Town Meeting) to hire a part-time Sports and Recreation Director (a/k/a Community Coordinator). Our vision was that in addition to the responsibilities previously handled by the director position, the additional time afforded this new position would enable us to develop programs and activities for residents of all ages and abilities. We hired Jasmine Merrill for this position. Jasmine's energy, enthusiasm, cheerful disposition and exceptional organizational skills have made her a perfect fit. I encourage you to read her report within this town report to find out all that she has going on. Some of the highlights are:

- Monthly luncheons - with guest speakers before the meal, and Bingo games after the meal.
- Monthly field trips to interesting places related to the season
- Weekly health and wellness activities including yoga and tai chi

I have been asked what luncheons and field trips have to do with Sports and Recreation. The purpose of Sports and Recreation is to provide opportunities for people of all ages to participate in activities that will improve their health. One of the most prevalent threats to our health and our longevity is loneliness. According to an article in the September, 2017 issue of the Harvard Business Review by Vivek Murthy, former U.S. Surgeon General:

- The reduction in lifespan resulting from loneliness is the equivalent of smoking 15 cigarettes a day and is greater than that associated with obesity.
- Despite technology that enables us to stay in touch with people constantly, rates of loneliness have doubled since the 1980s.
- 40% of adults in America report feeling lonely.
- People suffering from loneliness are at greater risk for cardiovascular disease, dementia, depression and anxiety.

It's not just an American problem. In January, Theresa May appointed the first *Minister of Loneliness* in Britain. Perhaps we should give Jasmine that title...

The best-laid plans of Selectmen and Road Commissioners sometimes go awry. Plans for 2017 road work included resurfacing the Hawk Mountain Road, and reconstruction of a portion of the Mill Hill Road between McWain Hill Road and the top of Baker Hill. Those plans were flushed when a storm on July 1st (the same storm that brought tornadoes to Bridgton and Sebago) dropped an estimated six inches of rain in under an hour in parts of the town. The already saturated fields and pastures on Blackguard collected the downfall and released it onto the Saddlebrook and Blackguard Roads in what one resident described as a "wall of water" that took with it most of the Blackguard Road from Saddlebrook Road to the bottom of the hill.

Hawk Mountain Road was still resurfaced but the additional time and expense required to rebuild Blackguard Road, as well as less significant damage to the Plummer Hill Road and Rice Road, necessitated postponing the planned reconstruction of the Mill Hill Road until 2018.

And those unanticipated expenditures I mentioned earlier? Selectmen and the Road Commissioner had what we thought was a well-laid plan for highway equipment rotation that did not call for replacing a truck until 2019. But we ended up replacing two this year. First the 2000 International was found to have rust and body issues that were going to cost more to repair than the truck was worth. It was replaced with a 2009 International single-axle truck.

Then, during the Blackguard Road rebuilding project, the dump body on the 2004 Sterling truck had structural failures that rendered it inoperable. Estimates to replace or repair the body again approached the value of the truck and the decision was made to replace it with a 2018 International ahead of schedule.

From these experiences and talking with other towns' highway departments, it has become apparent that our plan to keep trucks for 15+ years was unrealistic, and that to maintain a fleet of safe and reliable trucks, it is going to be necessary to go to a 10-year rotation plan.

I hope everyone has a great year and I encourage everyone to partake in as many of the activities being offered as possible. It's good for you as well as the community.

Respectfully,
John Bell



From r-l: Moderator H. Sawin Millett, Selectmen Randy Lessard, John Bell and Wyatt Andrews

2018 ANNUAL TOWN MEETING WARRANT

**Friday, March 2, 2018
And
Saturday, March 3, 2018**

**TO: Gary L. Hill, a constable for the Town of Waterford
In the County of Oxford, State of Maine, Greetings:**

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of said Town of Waterford, qualified to vote in Town affairs, to meet at the Waterford Municipal Building in said Town on Friday, March 2, 2018 A.D. at one o'clock in the afternoon (1 p.m.) until five o'clock (5 p.m.) in the evening to act on articles 1 and 2.

And, to notify and warn said inhabitants to meet at the Waterford Municipal Building in said Town on Saturday, March 3, 2017 A.D. at nine (9 a.m.) o'clock in the morning, then and there to act on Articles 3 through 70 as set out below, to wit.

ARTICLE 1: To choose a MODERATOR to preside at said meeting.

ARTICLE 2: To elect the following Town Officers:

A. SELECTMAN, ASSESSOR & OVERSEER OF THE POOR for a 3-year term.

ARTICLE 3: To see if the Town will vote to charge the rate of SEVEN PERCENT (7%) INTEREST on taxes paid after December 1, 2018 or take action thereon.

ARTICLE 4: To see if the Town will vote to authorize the Selectmen to temporarily borrow from the town's surplus accounts (checking and savings) to ensure that the Town has sufficient funds available to cover municipal obligations. All borrowed money will be returned to surplus within 60-days of the tax commitment.

ARTICLE 5: To see if the Town will vote to authorize the Selectmen to temporarily borrow from the following reserve accounts to cover temporary cash flow issues that might arise prior to the receipt of the current calendar year tax monies. All borrowed money will be returned to the appropriate accounts within 60-days of the tax commitment.

Forestry Account, Equipment Rotation Account

ARTICLE 6: To see if the Town will vote to authorize the Selectmen to permanently transfer surplus from some budgeted accounts to cover overdrafts in other budgeted accounts.

ARTICLE 7: To see if the Town will vote to grant the Selectmen the same authority granted to them in ARTICLES 4, 5 and 6 for the period of January 1, 2019 through the Annual Town Meeting in March of 2019.

ARTICLE 8: To see if the Town will vote to authorize the Selectmen to spend an amount not to exceed 3/12^{ths} of the budgeted amount of the 2017 Annual Budget during the period from January 1, 2019 to the March 2, 2019 Annual Town Meeting.

ARTICLE 10: To see if the voters will establish the following accounts as reserve accounts and to authorize the Selectmen to draw from these accounts to use those funds for the purposes that those accounts were established.

*Bisbeetown, Elm Vale, Pulpit Rock and Woodlawn Reserve Accounts
Garage Improvement, Winter Roads, and Equipment Rotation Accounts
Sports and Recreation and Sand Lot Accounts
Fire Department and Surplus Savings Accounts*

ARTICLE 11: To see if the Town will authorize the Selectmen on behalf of the Town to SELL AND DISPOSE OF ANY REAL ESTATE ACQUIRED BY THE TOWN FOR NON-PAYMENT OF TAXES THEREON, on such terms as they deem advisable and to execute quit-claim deeds for such property.

ARTICLE 12: To see if the Town will vote to authorize the Selectmen to make final determination regarding the opening and closing of roads to winter maintenance pursuant to 23 MRSA section 2953.

ARTICLE 13: To see if the Town will vote to authorize the Selectmen to dispose of town-owned assets with a value of \$30,000 or less under such terms and conditions as they deem advisable.

ARTICLE 14: To see if the Town will vote to allow the Town to ACCEPT UNCOMMITTED FUNDS.

ARTICLE 15: To see what sum of money the Town will vote to raise and appropriate for the enforcement of STATE AND LOCAL ANIMAL CONTROL ORDINANCES. The amount recommended includes the fee paid to Harvest Hills Animal Shelter.

RECOMMEND:	\$5,570
Prior Year's Revenue:	\$1,089
Raised from Taxes:	\$4,481

Note: 7 M.R.S.A § 3945 requires that all fees and court fines retained by the municipality for animal control must be kept in a separate account and must be used for the costs of animal control. Any money not expended for these purposes in a municipality's fiscal year does not lapse, but must be carried over to the next fiscal year.

ARTICLE 16: To see what sum of money the Town will vote to raise and appropriate for the APPEALS BOARD.

RECOMMEND:	\$1,000
Carryover from Prior Year:	\$ 890
Raised from Taxes:	\$ 110

ARTICLE 17: To see what sum of money the Town will vote to raise and appropriate for ABATEMENTS ON TAXES.

RECOMMEND	\$5,000
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$5,000

ARTICLE 18: To see what sum of money the Town will vote to raise and appropriate for a 1% discount on taxes paid within thirty (30) days of commitment.

RECOMMEND:	\$17,500
Carryover from Prior Year:	\$ 607
Raised from Taxes:	\$16,893

ARTICLE 19: To see what sum of money the Town will vote to raise and appropriate for expenses related to a TAX ANTICIPATION NOTE.

RECOMMEND:	\$4,500
Carryover from Prior Year:	\$4,500
Raised from Taxes:	\$ 0

ARTICLE 20: To see what sum of money the Town will vote to raise and appropriate for UPDATING THE TAX MAPS.

RECOMMEND:	\$4,000
Carryover from Prior Year:	\$1,017
Raised from Taxes:	\$2,984

ARTICLE 21: To see what sum of money the Town will vote to raise and appropriate for a CERTIFIED ASSESSOR.

RECOMMEND:	\$25,170
Carryover from Prior Year:	\$11,983
Raised from Taxes:	\$13,187

Savings Account Balance (Revaluation Fund)	2017	2016	2015	2014	2013
	\$51.72	\$51.48	\$51.36	\$49.72	\$12,221.90

ARTICLE 22: To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in BISBEETOWN CEMETERY.

RECOMMEND: \$650
 Carryover from Prior Year: \$138
 Raised from Taxes: \$513

Savings Account Balance (Bisbeetown)	2017	2016	2015	2014	2013
	\$5,367.32	\$5,340.75	\$5,327.40	\$5,312.90	\$5,300.82

ARTICLE 23: To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in ELM VALE CEMETERY.

RECOMMEND: \$4,200
 Carryover from Prior Year: \$ 130
 Raised from Taxes: \$4,070

Savings Account Balance (Elm Vale)	2017	2016	2015	2014	2013
	\$19,692.46	\$19,514.91	\$22,177.93	\$19,623.05	\$24,851.47

ARTICLE 24: To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS AND NON-VETERANS, GRAVESTONES in PULPIT ROCK CEMETERY.

RECOMMEND: \$1,300
 Carryover from Prior Year: \$ 463
 Raised from Taxes: \$ 837

Savings Account Balance (Pulpit Rock)	2017	2016	2015	2014	2013
	\$31,804.14	\$31,646.65	\$30,669.75	\$29,688.55	\$29,022.49

ARTICLE 25: To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in WOODLAWN CEMETERY.

RECOMMEND: \$1,600
 Carryover from Prior Year: \$ 949
 Raised from Taxes: \$ 651

Savings Account Balance (Woodlawn)	2017	2016	2015	2014	
	\$7,222.71	\$7,189.79	\$7,171.83	\$3,189.43	

ARTICLE 26: To see what sum of money the Town will vote to raise and appropriate for the ENFORCEMENT OF STATE AND MUNICIPAL ORDINANCES.

RECOMMEND:	\$2,360
Carryover from Prior Year:	\$ 757
Raised from Taxes:	\$1,603

ARTICLE 27: To see what sum of money the Town will vote to raise and appropriate for UPDATING THE COMPREHENSIVE PLAN.

RECOMMEND:	\$0
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ARTICLE 28: To see what sum of money the Town will vote to raise and appropriate for LOCAL FIRE PROTECTION.

RECOMMEND:	\$45,000
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$45,000

Savings Account Balance (Fire Department)	2017	2016	2015	2014	2013
	\$151,894.54	\$110,490.76	\$96,280.57	\$36,417.82	\$47,795.43

ARTICLE 29: To see what sum of money the Town will vote to raise and appropriate for compensation on an annual basis to the WATERFORD FIRE CHIEF AND ASSISTANT CHIEFS.

RECOMMEND:	\$10,600
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$10,600

ARTICLE 30: To see what sum of money the Town will vote to raise and appropriate for the employee retirement accounts.

RECOMMEND:	\$7,195
Carryover from Prior Year:	\$ 0
Raise from Taxes:	\$7,195

ARTICLE 31: To see what sum of money the Town will vote to raise and appropriate to provide HEALTH INSURANCE for the full-time employees of the Town.

RECOMMEND:	\$75,182
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$75,182

ARTICLE 32: To see what sum of money the Town will vote to raise and appropriate for FICA and Medicare.

RECOMMEND:	\$29,182
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$29,182

ARTICLE 33: To see what sum of money the Town will vote to raise and appropriate for UNEMPLOYMENT BENEFITS.

RECOMMEND:	\$500
Carryover from Prior Year:	\$500
Raised from Taxes:	\$ 0

Savings Account Balance (Unemployment)	2017	2016	2015	2014	2013
	\$10,662.87	\$10,610.07	\$10,583.58	\$10,672.77	\$11,179.80

ARTICLE 34: To see what sum of money the Town will vote to raise and appropriate for GENERAL ASSISTANCE.

RECOMMEND:	\$4,000
Carryover from Prior Year:	\$3,200
Raised from Taxes:	\$ 800

ARTICLE 35: To see what sum of money the Town will vote to raise and appropriate for the STONEHAM RESCUE SERVICE.

RECOMMEND:	\$26,024
Raised from Taxes:	\$26,024

ARTICLE 36: To see what sum of money the Town will vote to raise and appropriate for LAKE CONSERVATION (Keoka Lake Association and LEA).

RECOMMEND:	\$4,900
Raised from Taxes:	\$4,900

ARTICLE 37: To see what sum of money the Town will vote to raise and appropriate for the WATERFORD HISTORICAL SOCIETY.

RECOMMEND:	\$2,000
Raised from Taxes:	\$2,000

ARTICLE 38: To see what sum of money the Town will vote to raise and appropriate for the WATERFORD LIBRARY ASSOCIATION.

RECOMMEND:	\$16,000
Raised from Taxes:	\$16,000

ARTICLE 39: To see what sum of money the Town will vote to raise and appropriate for CHARITABLE DONATIONS.

RECOMMEND: \$6,850
 Raised from Taxes: \$6,850

Organization	Town Benefit		CY17 Grant	CY18 Request	CY 18 Recommend
	\$	# of People			
American Red Cross	Not Provided	6	\$0	\$500	\$0
Androscoggin Home Care	\$237,784	49	\$1,250	\$1,250	\$1,250
Community Concepts, Inc	\$111,979	137	\$1,750	\$1,750	\$1,750
Lake Region Senior Services	Not Provided	11	\$425	\$525	\$425
Life Flight of Maine	Not Provided	Not Provided	\$0	\$777	\$500
Safe Voices	Not Provided	Not Provided	\$200	\$500	\$300
Senior Plus	Not Provided	94	\$200	\$1500	\$500
Sexual Assault Prevention	Not Provided	Not Provided	\$450	\$500	\$450
Sweden Community Church Pantry	Not Provided	56	\$500	\$550	\$500
Tri-County Mental Health	Not Provided	34	\$1,200	\$1,200	\$1,000
Western Maine Veterans	Not Provided	Not Provided	\$175	\$175	\$175
Harrison Food Bank (first year)	Not Provided	410	\$0	\$1,500	\$0
Total:			\$6,150	\$9,727	\$6,850

ARTICLE 40: To see what sum of money the Town will vote to raise and appropriate for the care of WATERFORD'S HIGHWAYS and BRIDGES.

RECOMMEND: \$208,668
 Carryover from Prior Year: \$ 0
 Raised from Taxes: \$208,668

ARTICLE 41: To see what sum of money the Town will vote to raise and appropriate as a WINTER SUPPLEMENTAL to provide for the care of the roads during the WINTER MONTHS.

RECOMMEND: \$117,857
 Carryover from Prior Year: \$ 0
 Raised from Taxes: \$117,857

ARTICLE 42: To see what sum of money the Town will vote to raise and appropriate for Winter Sand for residents to take from the Town Garage.

RECOMMEND: \$4,000
 Carryover from Prior Year: \$ 0
 Raised from Taxes: \$ 0

ARTICLE 43: To see what sum of money the Town will vote to raise and appropriate to replace funds drawn from the checking account to cover overages in the prior year's WINTER SUPPLEMENTAL account and to authorize the Selectmen to draw from this account should the need arise.

RECOMMEND: \$0
 Raised from Taxes: \$0

Savings Account Balance (Emergency Reserve)	2017	2016	2015	2014	2013
	\$25,341.49	\$25,215.99	\$25,153.04	\$25,084.57	\$25,027.63

ARTICLE 44: To see what sum of money the Town will vote to raise and appropriate to CONTINUE TARRING, SURFACING AND / OR RESURFACING WATERFORD'S ROADS.

RECOMMEND: \$616,778
 Rolled from Prior Year: \$196,778
 2017 Excise Tax (Actual) \$297,057
 2017 URIP (Actual) \$ 60,288
 Taken from Surplus (Checking): \$ 62,655
 Raised from Taxes: \$ 0

Explanation:

\$196,778 for portion of Mill Hill Road. Raised and appropriated in 2017. Unable to complete due to emergency repair work on Blackguard Road. Will complete in 2018.

\$290,000 for additional section of Mill Hill Road, 7300', reclaim, grade, compact, 2" of stabilized base, 1-1/2" of 12.5mm HMA (Hot Mix Asphalt).

\$38,000 for Brown Hill Road, 1200', 1-1/2" top coat of 12.5mm HMA

\$27,000 Higgins Road, 1,300', 1-1/2" top coat of 12.5mm HMA

\$35,000 Howe Hill Road, 1,600', 1-1/2" top coat of 12.5mm HMA

\$30,000 for Other Misc. Repairs, 1-1/2" top coat of 12.5mm HMA

ARTICLE 45: To see what sum of money the Town will vote to raise and appropriate for the SPECIAL EQUIPMENT ACCOUNT FOR THE FUTURE PURCHASES OF EQUIPMENT and vote to authorize the Selectmen to allocate money from the account should the need arise for a piece of equipment.

RECOMMEND: \$50,000
 Raised from Taxes: \$50,000

Savings Account Balance (Equipment Rotation)	2017	2016	2015	2014	2013
	\$-26,345.75	\$131.41	\$13,089.77	\$50,102.09	\$40,011.01

ARTICLE 46: To see what sum of money the Town will vote to transfer from the surplus savings account to support the equipment rotation plan, and to authorize the Selectmen to allocate money from this account in support of the plan as shown in the Annual Town Report.

RECOMMEND:	\$0
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ARTICLE 47: To see what sum of money the Town will vote to raise and appropriate for INSURANCES.

RECOMMEND:	\$20,211
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$20,211

ARTICLE 48: To see what sum of money the Town will vote to raise and appropriate for WORKER'S COMPENSATION INSURANCE.

RECOMMEND:	\$11,000
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$11,000

ARTICLE 49: To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the TOWN GARAGE.

RECOMMEND:	\$8,665
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$8,665

ARTICLE 50: To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the MUNICIPAL BUILDING.

RECOMMEND:	\$26,300
Carryover from Prior Year:	\$ 8,387
Raised from Taxes:	\$17,913

ARTICLE 51: To see what sum of money the Town will vote to raise and appropriate for OFFICE EXPENSES.

RECOMMEND:	\$33,539
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$33,539

ARTICLE 52: To see what sum of money the Town will vote to raise and appropriate for LEGAL EXPENSES incurred by the TOWN.

RECOMMEND:	\$27,500
Carryover from Prior Year:	\$23,495
Raised from Taxes:	\$ 4,005

Note: This article replenishes legal expenses incurred during CY2017. The funds are in a designated portion of our checking account.

The Town also has a designated savings account to support legal requirements. Our current practice is to deposit fines and court ordered judgements into this account.

The Town is currently owed \$30,000 as part of a sub-division violation. As those funds arrive they will be deposited into the designated savings account.

Savings Account Balance	2017
(Legal - Designated)	\$9,000

ARTICLE 53: To see what sum of money the Town will vote to raise and appropriate for TOWN OFFICIALS' SALARIES and to authorize the Selectmen to fix the salaries within this amount.

RECOMMEND:	\$126,044
Carryover from Prior Year:	\$ 0
Raised from Taxes:	\$126,044

ARTICLE 54: To see what sum of money the Town will vote to raise and appropriate for care and maintenance of Waterford Parks.

RECOMMEND:	\$4,000
Carryover from Prior Year:	\$ 68
Raised from Taxes:	\$3,932

ARTICLE 55: To see what sum of money the Town will vote to raise and appropriate for the PLANNING BOARD.

RECOMMEND:	\$8,646
Carryover from Prior Year:	\$ 77
Raised from Taxes:	\$8,569

ARTICLE 56: To see what sum of money the Town will vote to raise and appropriate for the REMOVAL OF HAZARDOUS TREES.

RECOMMEND:	\$4,000
Carryover from Prior Year:	\$ 275
Raised from Taxes:	\$3,725

ARTICLE 57: To see what sum of money the Town will vote to raise and appropriate for SPORTS and RECREATION ACTIVITIES.

RECOMMEND:	\$32,920
Carryover from Prior Year:	\$10,160
Raised from Taxes:	\$22,760

Savings Account Balance (Sports and Recreation)	2017	2016	2015	2014	2013
	\$7,341.66	\$2,233.97	\$2,228.41	\$2,222.34	\$2,217.28

ARTICLE 58: To see what sum of money the Town will vote to raise and appropriate for maintenance and repair of the SAND LOT ballfield and park.

RECOMMEND:	\$2,000
Raised from Taxes:	\$2,000

SAND LOT	2017	2016	2015	2014	2013
	\$8,227.59	\$4,660.89	\$10,887.84	\$12,867.05	\$13,997.73

ARTICLE 59: To see what sum of money the Town will vote to raise and appropriate for the support of the annual FALL FOLIAGE ROAD RACE and awarding of the Tony Waldeier scholarship.

RECOMMEND:	\$10,000
Raised from Taxes:	\$ 0
From Checking:	\$10,000

Note: This program is a “net zero” program meaning that there is no cost to the taxpayers. The program raises money throughout the year. Any funds that remain after expenses are given out through the scholarship program. Since the funds pass through the town’s checking account, our auditor recommends an annual vote on a budget for legal purposes.

ARTICLE 60: To see what sum of money the Town will vote to raise and appropriate for STREET LIGHTS.

RECOMMEND:	\$6,100
Raised from Taxes:	\$6,100

ARTICLE 61: To see what sum of money the Town will vote to raise and appropriate for the USE AND MAINTENANCE OF THE TRANSFER STATION.

RECOMMEND: \$205,936
 Raised from Taxes: \$205,936

Waterford's Approximate Share (65%): \$133,858
Balance: Albany and Stoneham (35%): \$ 72,078

Savings Account Balance (Dump Improvement)	2017	2016	2015	2014	2013
	\$52,915.36	\$35,821.63	\$25,258.36	\$15,930.51	\$15,595.01

ARTICLE 62: To see what sum of money the Town will vote to raise and appropriate to REPAY THE FORESTRY account for the purchase of the new dump truck that was voted on at the 2011 Town Meeting.

RECOMMEND: \$18,562
 Raised from Taxes: \$18,562

*This is the final repayment to this account.

Savings Account Balance (Forestry Account)	2017	2016	2015	2014	2013	2012
	\$210,887.10	\$186,580.24	\$162,512	\$138,512	\$114,593	\$90,700

ARTICLE 63: To see what sum of money the Town will vote to raise and appropriate for a SALARY INCREASE for the Town's Employees.

RECOMMEND: \$9,981
 Raised from Taxes: \$9,981

ARTICLE 64: To see if the Town will vote to raise and appropriate for speed enforcement in Town.

RECOMMEND: \$3,672
 Carryover from Prior Year: \$ 636
 Raised from Taxes: \$3,036

ARTICLE 65: Shall the Town vote to ACCEPT the following as provided by the Maine State Legislature (CY2017):

Tree Growth Reimbursement \$33,190
 Veterans Reimbursement \$ 1,937
 Highway Block Grant (URIP) \$60,288
 State Revenue Sharing \$53,578
 Snowmobile Reg. Reimbursement \$ 391

Total = \$149,384

ARTICLE 66: To see what sum of money the Town will vote to allocate from the 2017 school tax surplus to lower the school portion of the mill rate.

RECOMMEND: \$21,484

Note: When we set the mill rate last year we estimated the amount of taxes required to cover our payments to the school. Our actual expenditure was \$21,484 less than budgeted.

Per 20-A M.R.S.A §15004, any unexpended monies raised for the schools must be carried forward for the same purpose in the next fiscal year.

ARTICLE 67: To see what sum of money the Town will vote to HELP REDUCE THE TAX COMMITMENT.

RECOMMEND:	\$195,981
State Municipal Revenue Sharing:	\$ 53,578
2018 Revenue	\$142,403

Note: When combined with earlier article votes, the total amount of deductions taken to offset taxes are:

State Municipal Revenue Sharing	\$ 53,578
State Grant (URIP)	\$ 60,288
Vehicle Registrations	\$297,057
2018 Revenue to Offset Taxes	\$142,403
Carryover from Prior Year	\$265,008
Taken from Checking Surplus	\$ 63,744
Taken from Savings	\$ 0
Prior Year SAD#17 Surplus	\$ 21,484
<hr/>	
Total	\$903,562

If all spending articles are approved as submitted, and the vote to reduce the tax burden is also approved as submitted, and property values remain the same, it should be possible to keep the 2018 mill rate the same as 2017 (\$15.25 per \$1,000 of assessed value).

ARTICLE 68: To see if the Town will vote to accept funds received from Oxford County for mutual aid provided to the Town of Albany by the Waterford Fire Department and to deposit that money into a special equipment account for future department purchases and vote to authorize the Selectmen to allocate money from the account should a piece of equipment become available during the year.

RECOMMEND (CY 2018): \$20,900

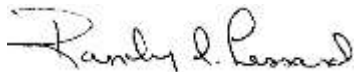
ARTICLE 69: To see if the voters will authorize the Selectmen to ACCEPT DONATIONS AND GRANTS offered to the Town when they deem them to be in the Town's best interest and to authorize the Selectmen to agree to those terms and conditions that may be set as conditions of the grants or donations and to appropriate any accepted grants or donations for the purposes stipulated.

ARTICLE 70: To see if the voters will approve an ordinance entitled "Town of Waterford Use of Consumer Fireworks" described on page 25.

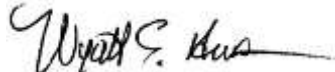
The Selectmen hereby give notice that they will have the Waterford Fire Station & Municipal Building open Friday, the second of March A. D., 2018 and Saturday, the third of March A.D., 2018, at eight-thirty in the morning for the purpose of the registrar correcting the voting list and registering new voters.

Given under our hands this February 16, 2018.

Randy S. Lessard (Chairman) – 2020



Wyatt E. Andrews – 2019



John Bell - 2018



The April 19 approval of the Chase Gate subdivision concluded six months of joint planning board meetings with Harrison. The after-the-fact approval followed a Sept. 15, 2016 court-approved consent agreement that included a nearly \$30,000 judgement.

*** From Article 70 in the annual meeting warrant ***

Town of Waterford

Use of Consumer Fireworks

1. Purpose: The purpose of this ordinance is to reduce fire danger, limit detrimental effects of firework noise that can cause harm to humans and animals and mitigate adverse environmental impacts.
1. Definitions
 - a. Consumer fireworks are as defined by State of Maine statutes.
2. Use of fireworks is prohibited in the Town of Waterford when the State Fire Marshal declares the fire danger to be level 3 or higher.
3. Use of fireworks is allowed in the Town of Waterford on July 4th, the Saturday prior to July 4th and the Saturday after July 4th until 10 p.m.
4. On all other days, use of fireworks in the Town of Waterford requires a permit. The Town of Waterford Board of Selectmen, or their designate, shall establish and maintain a permitting process, including fees (if any), fines, forms and communication vehicles (e.g. town website).

(Citizen submitted)

Speakers at 2017 town meeting



Fire Chief Adrien Morin



Town Constable Gary Hill



Firefighter Pat Lawler

ARTICLE COMPARISON

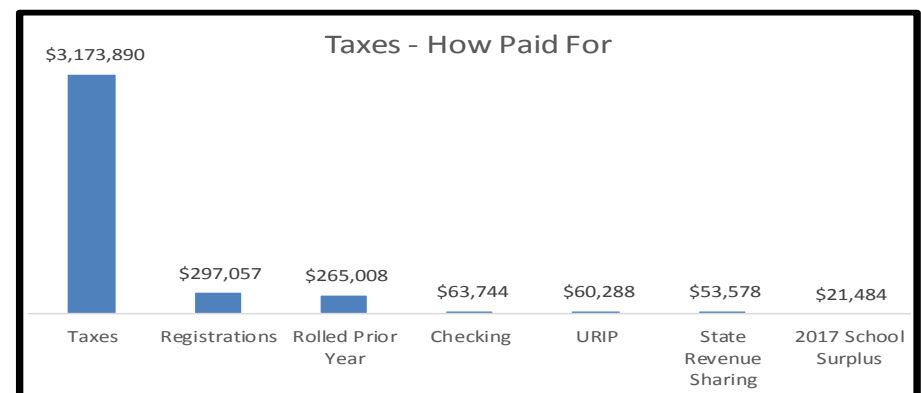
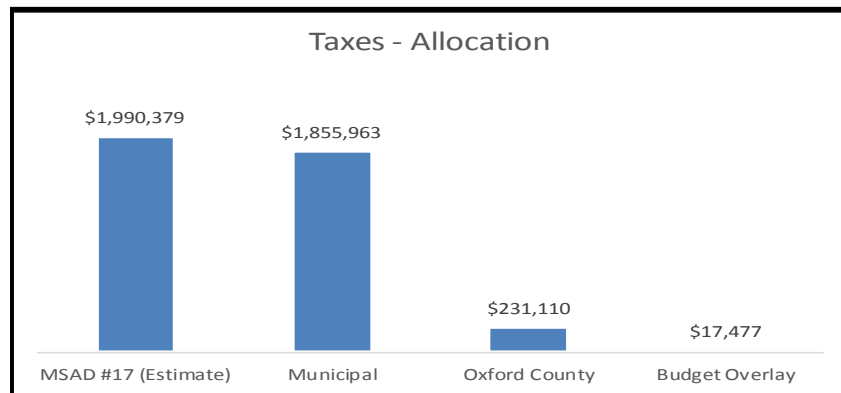
ARTICLE COMPARISON					Spending Trends			Budget Trends		
A	B	C	D	E	F	G	H	I	J	K
Article #	Description	2018 Request - 2017 Budget	2018 Budget - 2017 Spend	2017 Budget - 2017 Spend	CY 2015 Spending	CY 2016 Spending	CY 2017 Spending	CY2016 Budget	CY2017 Budget	CY2018 Request
15	Animal Control	\$ -	\$ -	\$ -	\$ 5,570	\$ 5,570	\$ 5,570	\$ 5,620	\$ 5,570	\$ 5,570
16	Appeals Board	\$ -	\$ 890	\$ 890	\$ -	\$ 137	\$ 110	\$ 1,000	\$ 1,000	\$ 1,000
17	Tax Abatements	\$ -	\$ (3,309)	\$ (3,309)	\$ 4,978	\$ 2,984	\$ 8,309	\$ 5,000	\$ 5,000	\$ 5,000
18	Tax Discount (1%)	\$ -	\$ 607	\$ 607	\$ 17,771	\$ 10,951	\$ 16,893	\$ 17,500	\$ 17,500	\$ 17,500
19	TAN	\$ -	\$ 4,500	\$ 4,500	\$ -	\$ -	\$ -	\$ 4,500	\$ 4,500	\$ 4,500
20	Updating Tax Maps	\$ -	\$ 1,017	\$ 1,017	\$ 3,321	\$ 3,892	\$ 2,984	\$ 4,000	\$ 4,000	\$ 4,000
21	Certified Assessor	\$ -	\$ 11,983	\$ 11,983	\$ 15,376	\$ 12,176	\$ 13,187	\$ 25,170	\$ 25,170	\$ 25,170
22	Bisbeetown Cemetery	\$ -	\$ 138	\$ 138	\$ 537	\$ 618	\$ 513	\$ 550	\$ 650	\$ 650
23	Elm Vale Cemetery	\$ -	\$ 130	\$ 130	\$ 5,837	\$ 3,168	\$ 4,071	\$ 4,200	\$ 4,200	\$ 4,200
24	Pulpit Rock Cemetery	\$ -	\$ 463	\$ 463	\$ 506	\$ 1,056	\$ 838	\$ 750	\$ 1,300	\$ 1,300
25	Woodlawn Cemetery	\$ -	\$ 949	\$ 949	\$ 1,887	\$ 1,567	\$ 651	\$ 1,500	\$ 1,600	\$ 1,600
26	Code Enforcement	\$ -	\$ 757	\$ 757	\$ 2,104	\$ 2,558	\$ 1,603	\$ 2,435	\$ 2,360	\$ 2,360
27	Comprehensive Plan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	Fire Department	\$ -	\$ 3,561	\$ 3,561	\$ 26,972	\$ 28,739	\$ 41,439	\$ 45,000	\$ 45,000	\$ 45,000
29	Fire Chiefs	\$ 600	\$ 600	\$ -	\$ 7,500	\$ 7,500	\$ 10,000	\$ 7,500	\$ 10,000	\$ 10,600
30	Retirement Plan	\$ 141	\$ (143)	\$ (284)	\$ 3,090	\$ 5,430	\$ 7,338	\$ 3,120	\$ 7,054	\$ 7,195
31	Health Insurance	\$ (268)	\$ 1,474	\$ 1,742	\$ 74,082	\$ 78,712	\$ 73,709	\$ 80,454	\$ 75,451	\$ 75,182
32	FICA & Medicare	\$ 3,182	\$ 850	\$ (2,332)	\$ 24,723	\$ 24,988	\$ 28,332	\$ 26,000	\$ 26,000	\$ 29,182
33	Unemployment	\$ -	\$ 500	\$ 500	\$ 132	\$ -	\$ -	\$ 500	\$ 500	\$ 500
34	General Assistance	\$ -	\$ 3,200	\$ 3,200	\$ 1,080	\$ 800	\$ 800	\$ 4,000	\$ 4,000	\$ 4,000
35	Stoneham Rescue	\$ -	\$ -	\$ -	\$ 26,024	\$ 26,024	\$ 26,024	\$ 26,024	\$ 26,024	\$ 26,024
36	Lakes Conservation	\$ -	\$ -	\$ -	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900	\$ 4,900
37	Historical Society	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
38	Library	\$ -	\$ -	\$ -	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000

ARTICLE COMPARISON (CONTINUED)

ARTICLE COMPARISON					Spending Trends			Budget Trends		
A	B	C	D	E	F	G	H	I	J	K
Article #	Description	2018 Request - 2017 Budget	2018 Budget - 2017 Spend	2017 Budget - 2017 Spend	CY 2015 Spending	CY 2016 Spending	CY 2017 Spending	CY2016 Budget	CY2017 Budget	CY2018 Request
39	Charitable Donations	\$ -	\$ -	\$ -	\$ 6,735	\$ 5,775	\$ 6,150	\$ 5,575	\$ 6,150	\$ 6,150
40	Roads & Bridges	\$ 5,048	\$ (3,738)	\$ (8,785)	\$ 199,187	\$ 202,470	\$ 212,406	\$ 224,589	\$ 203,620	\$ 208,668
41	Winter Supplemental	\$ 3,643	\$ 18,013	\$ 14,370	\$ 77,524	\$ 63,956	\$ 99,844	\$ 118,214	\$ 114,214	\$ 117,857
42	Winter Sand - Residents	\$ -	\$ -	\$ -	\$ 0	\$ 0	\$ 4,000	\$ -	\$ 4,000	\$ 4,000
43	Winter Savings Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
44	Road Improvements	\$ 316,778	\$ 513,556	\$ 196,778	\$ 204,019	\$ 243,863	\$ 103,222	\$ 266,000	\$ 300,000	\$ 616,778
45	Equipment Account	\$ -	\$ (199,985)	\$ (199,985)	\$ 100,728	\$ 63,000	\$ 249,985	\$ 63,089	\$ 50,000	\$ 50,000
47	Insurances	\$ 589	\$ 137	\$ (452)	\$ 18,144	\$ 16,666	\$ 20,074	\$ 19,051	\$ 19,622	\$ 20,211
48	Workers Comp	\$ -	\$ (78)	\$ (78)	\$ 11,598	\$ 10,052	\$ 11,078	\$ 10,818	\$ 11,000	\$ 11,000
49	Municipal Building - Garage	\$ -	\$ (3,609)	\$ (3,609)	\$ 7,867	\$ 8,925	\$ 12,274	\$ 8,665	\$ 8,665	\$ 8,665
50	Municipal Building - Office	\$ -	\$ 8,387	\$ 8,387	\$ 33,978	\$ 20,007	\$ 17,913	\$ 26,300	\$ 26,300	\$ 26,300
51	Office Expenses	\$ -	\$ (7,094)	\$ (7,094)	\$ 33,785	\$ 35,504	\$ 40,633	\$ 33,539	\$ 33,539	\$ 33,539
52	Office Expenses - Legal	\$ -	\$ 23,495	\$ 23,495	\$ 15,560	\$ 12,741	\$ 4,005	\$ 40,000	\$ 27,500	\$ 27,500
53	Office Salaries	\$ 5,042	\$ (581)	\$ (5,623)	\$ 119,923	\$ 122,341	\$ 126,625	\$ 120,172	\$ 121,002	\$ 126,044
54	Parks	\$ -	\$ 68	\$ 68	\$ 3,381	\$ 3,632	\$ 3,932	\$ 4,000	\$ 4,000	\$ 4,000
55	Planning Board	\$ -	\$ 77	\$ 77	\$ 8,237	\$ 8,321	\$ 8,569	\$ 8,046	\$ 8,646	\$ 8,646
56	Hazardous Trees	\$ -	\$ 275	\$ 275	\$ 575	\$ 650	\$ 3,725	\$ 4,000	\$ 4,000	\$ 4,000
57	Sports & Rec	\$ -	\$ 10,160	\$ 10,160	\$ 11,562	\$ 11,587	\$ 22,760	\$ 14,420	\$ 32,920	\$ 32,920
58	Sand Lot	\$ -	\$ (945)	\$ (945)	\$ 2,061	\$ 6,555	\$ 2,945	\$ 2,000	\$ 2,000	\$ 2,000
59	Road Race	\$ -	\$ 751	\$ 751	\$ 9,584	\$ 9,403	\$ 9,249	\$ 10,000	\$ 10,000	\$ 10,000
60	Street Lights	\$ 600	\$ 40	\$ (560)	\$ 6,114	\$ 5,522	\$ 6,060	\$ 5,500	\$ 5,500	\$ 6,100
61	Transfer Station	\$ 21,604	\$ (100)	\$ (21,704)	\$ 173,332	\$ 178,813	\$ 206,036	\$ 169,031	\$ 184,332	\$ 205,936

ARTICLE COMPARISON (CONTINUED)

ARTICLE COMPARISON					Spending Trends			Budget Trends		
A	B	C	D	E	F	G	H	I	J	K
Article #	Description	2018 Request - 2017 Budget	2018 Budget - 2017 Spend	2017 Budget - 2017 Spend	CY 2015 Spending	CY 2016 Spending	CY 2017 Spending	CY2016 Budget	CY2017 Budget	CY2018 Request
	Surplus To Offset Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
62	Forestry Account	\$ (5,096)	\$ (5,096)	\$ -	\$ 23,658	\$ 23,658	\$ 23,658	\$ 23,658	\$ 23,658	\$ 18,562
63	Salary Increase	\$ -	\$ 9,981	\$ 9,981	\$ -	\$ -	\$ -	\$ 7,600	\$ 9,981	\$ 9,981
64	Police Protection	\$ -	\$ 636	\$ 636	\$ -	\$ -	\$ 3,036	\$ -	\$ 3,672	\$ 3,672
65	Waterford WREC	\$ (7,598)	\$ -	\$ 7,598	\$ -	\$ -	\$ -	\$ -	\$ 7,598	\$ -
	Garage Improvement Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Municipal Sum:	\$ 344,264	\$ 392,514	\$ 48,250	\$1,311,940	\$ 1,293,212	\$ 1,463,448	\$ 1,471,990	\$ 1,511,698	\$ 1,855,963
	Total Municipal	\$ 344,264	\$ 392,514	\$ 48,250	\$ 1,311,940	\$ 1,293,212	\$ 1,463,448	\$ 1,471,990	\$ 1,511,698	\$ 1,855,963
	Oxford County	\$ 35,475	\$ 37,116	\$ 1,641	\$ 184,215	\$ 189,937	\$ 193,994	\$ 189,741	\$ 195,635	\$ 231,110
	MSAD #17 (Jan thru June)	\$ (22,860)	\$ (22,860)	\$ -	\$ 968,296	\$ 998,680	\$ 1,003,342	\$ 998,680	\$ 1,003,342	\$ 980,482
	MSAD #17 (July thru Dec)	\$ (23,545)	\$ 18,672	\$ 42,218	\$ 998,680	\$ 1,003,342	\$ 991,224	\$ 1,030,018	\$ 1,033,442	\$ 1,009,897
	Sum:	\$ 333,334	\$ 460,212	\$ 92,109	\$3,463,131	\$ 3,485,171	\$ 3,652,008	\$ 3,690,429	\$ 3,744,117	\$ 4,077,451



BUDGET WORKSHEETS

WARRANT ARTICLE #15								
ANIMAL CONTROL	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
050-165 Grants (Harvest Hills)	\$0	\$0	\$1,553	\$1,553	\$1,553	\$1,553	\$1,553	\$1,553
050-385 Salary - Animal Control Officer	\$0	\$0	\$4,017	\$4,017	\$4,017	\$4,017	\$4,017	\$4,017
Totals:	\$0	\$0	\$5,570	\$5,570	\$5,570	\$5,620	\$5,570	\$5,570
Year End Balance (2017 Budget - 2017 Expenses):								\$0

WARRANT ARTICLE #16								
APPEALS BOARD	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
055-060 Advertising	\$0	\$400	\$0	\$137	\$0	\$400	\$400	\$400
055-255 Legal Fees	\$0	\$285	\$0	\$0	\$0	\$285	\$285	\$285
055-470 Subcontractors & Hired Labor	\$0	\$205	\$0	\$0	\$110	\$315	\$315	\$315
Totals:	\$0	\$890	\$0	\$137	\$110	\$1,000	\$1,000	\$1,000
Year End Balance (2017 Budget - 2017 Expenses):								\$890
Note: 2017 expense is actually a late invoice submission for 2016. No Appeals Board activity in 2017.								

WARRANT ARTICLE #17								
ASSESSING - TAX ABATEMENTS	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
060-050 Abatements	\$0	(\$3,309)	\$4,978	\$2,984	\$8,309	\$5,000	\$5,000	\$5,000
Totals:	\$0	(\$3,309)	\$4,978	\$2,984	\$8,309	\$5,000	\$5,000	\$5,000
Year End Balance (2017 Budget - 2017 Expenses):								(\$3,309)
Note: Significant billing error in 2017. One time event.								

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #18								
ASSESSING - 1% DISCOUNT	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
060-113 Discounts	\$0	\$607	\$17,771	\$10,951	\$16,893	\$17,500	\$17,500	\$17,500
Totals:	\$0	\$607	\$17,771	\$10,951	\$16,893	\$17,500	\$17,500	\$17,500
Year End Balance (2017 Budget - 2017 Expenses):								\$607

WARRANT ARTICLE #19								
ASSESSING - TAX ANTICIPATION NOTE	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
060-225 Interest On Borrowing	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000
060-255 Legal Expense	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500
Totals:	\$0	\$4,500	\$0	\$0	\$0	\$4,500	\$4,500	\$4,500
Year End Balance (2017 Budget - 2017 Expenses):								\$4,500

WARRANT ARTICLE #20								
ASSESSING - UPDATE TAX MAPS	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
060-265 Mapping	\$0	\$1,017	\$3,321	\$3,892	\$2,984	\$4,000	\$4,000	\$4,000
Totals:	\$0	\$1,017	\$3,321	\$3,892	\$2,984	\$4,000	\$4,000	\$4,000
Year End Balance (2017 Budget - 2017 Expenses):								\$1,017

WARRANT ARTICLE #21								
ASSESSING - PROFESSIONAL SERVICES	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
060-060 Advertising	\$0	(\$50)	\$0	\$0	\$50	\$0	\$0	\$0
060-120 Dues and Subscriptions	\$0	\$120	\$0	\$0	\$0	\$120	\$120	\$120
060-132 Equipment Purchases	\$0	(\$1,290)	\$0	\$0	\$1,290	\$0	\$0	\$0
060-290 Office Supplies	\$0	\$50	\$30	\$0	\$0	\$50	\$50	\$50
060-325 Printing & Copying	\$0	\$0	\$13	\$0	\$0	\$0	\$0	\$0
060-453 Software Support	\$0	(\$309)	\$0	\$0	\$309	\$0	\$0	\$0
060-470 Assessing Agent	\$0	\$13,462	\$15,333	\$12,176	\$11,538	\$25,000	\$25,000	\$25,000
Totals:	\$0	\$11,983	\$15,376	\$12,176	\$13,187	\$25,170	\$25,170	\$25,170
Year End Balance (2017 Budget - 2017 Expenses):								\$11,983

BUDGET WORKSHEETS (CONTINUED)

Title 13 M.R.S.A. Section 1101:

Municipalities have a statutory duty to maintain certain veterans' graves located in ancient burying grounds (private cemeteries established before 1880) and in public burying grounds. The municipality "shall keep in good condition and repair, all graves, headstones, monuments or markers designating the burial place of a said revolutionary soldiers or sailors or veterans of the Armed Forces of the United States of America who served in any war and shall keep the grass suitably cut and trimmed from May 1st to September 30th of each year." Municipalities are also required, at the direction of the municipal officers, to decorate the graves of veterans with an American flag and flag holder each year on the day that Memorial Day is observed. Further, each municipality is required, unless it will cause the municipality to incur additional expense, to ring any public bell within its possession and control at 11 a.m. on Veterans Day. In addition, the municipality officers shall request that any other bell within the municipality be rung voluntarily at the same time on Veterans Day and shall take such steps as are necessary to properly coordinate public and volunteer efforts.

Proceeds from the sales of cemetery lots "shall be applied solely to the management, superintendence, improvement and maintenance of the cemetery" and its avenues, paths and structures, for the purchase of additional cemetery land and for the establishment of a permanent care and improvement fund. The following provisions apply to cemeteries established on or after July 24, 1937.

Perpetual Care Fund:

A cemetery entity shall establish a perpetual care fund by depositing in this fund at least 30% of the proceeds from the sale of cemetery lots; the income from this fund can be used only for cemetery maintenance. See 13 M.R.S.A. Section 1306.

Title 13 M.R.S.A. Section 1221: Where all the owners of a private cemetery or burying ground agree, in a writing recorded by the town clerk, the municipalities' legislative body may within one month of recording of the agreement vote to accept it as a public cemetery or burying ground.

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #22								
CEMETERIES - BISBEETOWN	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
110-060 Advertising	\$0	\$38	\$37	\$18	\$13	\$50	\$50	\$50
110-285 Mow ing	\$0	\$100	\$500	\$600	\$500	\$500	\$600	\$600
Totals:	\$0	\$138	\$537	\$618	\$513	\$550	\$650	\$650
Year End Balance (2017 Budget - 2017 Expenses):								\$138

WARRANT ARTICLE #23								
CEMETERIES - ELM VALE	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
112-060 Advertising	\$0	(\$13)	\$37	\$18	\$13	\$0	\$0	\$0
112-285 Mow ing	\$0	(\$438)	\$2,800	\$3,150	\$3,638	\$3,200	\$3,200	\$3,200
112-470 Subcontract & Hired Labor	\$0	\$580	\$3,000	\$0	\$420	\$1,000	\$1,000	\$1,000
Totals:	\$0	\$130	\$5,837	\$3,168	\$4,071	\$4,200	\$4,200	\$4,200
Year End Balance (2017 Budget - 2017 Expenses):								\$130

WARRANT ARTICLE #24								
CEMETERIES - PULPIT ROCK	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
114-060 Advertising	\$0	\$63	\$37	\$18	\$13	\$75	\$75	\$75
114-285 Mow ing	\$0	\$175	\$450	\$1,000	\$825	\$450	\$1,000	\$1,000
114-345 Recording Fees	\$0	\$75	\$19	\$38	\$0	\$75	\$75	\$75
114-470 Subcontract & Hired Labor	\$0	\$150	\$0	\$0	\$0	\$150	\$150	\$150
Totals:	\$0	\$463	\$506	\$1,056	\$838	\$750	\$1,300	\$1,300
Year End Balance (2017 Budget - 2017 Expenses):								\$463

WARRANT ARTICLE #25								
CEMETERIES - WOODLAWN	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
116-060 Advertising	\$0	(\$85)	\$37	\$18	\$85	\$0	\$0	\$0
116-250 Janitorial & Maintenance	\$0	(\$6)	\$0	\$0	\$6	\$0	\$0	\$0
116-285 Mow ing	\$0	\$1,040	\$1,850	\$1,549	\$560	\$1,500	\$1,600	\$1,600
Totals:	\$0	\$949	\$1,887	\$1,567	\$651	\$1,500	\$1,600	\$1,600
Year End Balance (2017 Budget - 2017 Expenses):								\$949

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #26								
CODE ENFORCEMENT	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
130-060 Advertising	\$0	\$100	\$23	\$0	\$0	\$300	\$100	\$100
130-290 Office Supplies	\$0	\$100	\$0	\$0	\$0	\$200	\$100	\$100
130-325 Printing & Copying	\$0	\$0	\$0	\$72	\$0	\$0	\$0	\$0
130-470 Subcontract and Hired Labor	\$0	\$0	\$92	\$0	\$0	\$0	\$0	\$0
130-475 Supplies (Non Office)	\$0	\$35	\$37	\$0	\$15	\$75	\$50	\$50
130-490 Telephone	\$0	\$80	\$1,100	\$960	\$880	\$960	\$960	\$960
130-505 Training	\$0	\$250	\$95	\$691	\$0	\$100	\$250	\$250
130-515 Travel - Transportation (Mileage)	\$0	\$192	\$757	\$835	\$708	\$800	\$900	\$900
Totals:	\$0	\$757	\$2,104	\$2,558	\$1,603	\$2,435	\$2,360	\$2,360
Year End Balance (2017 Budget - 2017 Expenses):								\$757

WARRANT ARTICLE #27								
COMPREHENSIVE PLAN	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
135-060 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Year End Balance (2017 Budget - 2017 Expenses):								\$0

BUDGET WORKSHEETS (CONTINUED)

FIRE DEPARTMENT - OPERATING BUDGET	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
330-120 Dues & Subscriptions	\$0	\$335	\$820	\$445	\$465	\$800	\$800	\$800
330-132 Equipment Purchases	\$0	\$7,700	\$1,950	\$7,485	\$2,300	\$10,000	\$10,000	\$10,000
330-145 Firemen's Stipends	\$0	\$1,811	\$7,298	\$9,409	\$10,189	\$12,000	\$12,000	\$12,000
330-155 Fuel, Gas & Oil	\$0	\$500	\$0	\$0	\$0	\$500	\$500	\$500
330-175 Heat, Light & Water (Utilities)	\$0	(\$67)	\$194	\$194	\$197	\$130	\$130	\$130
330-250 Janitorial and Maintenance	\$0	(\$1,040)	\$695	\$925	\$1,040	\$0	\$0	\$0
330-270 Meals & Entertainment	\$0	(\$488)	\$575	\$336	\$988	\$500	\$500	\$500
330-275 Medical (Injuries)	\$0	(\$219)	\$504	\$392	\$319	\$100	\$100	\$100
330-290 Office Supplies	\$0	\$30	\$497	\$0	\$0	\$30	\$30	\$30
330-310 Parts & Tires	\$0	\$2,943	\$1,561	\$475	\$657	\$3,600	\$3,600	\$3,600
330-320 Postage	\$0	\$100	\$0	\$0	\$0	\$100	\$100	\$100
330-325 Printing & Copying	\$0	\$0	\$0	\$45	\$0	\$0	\$0	\$0
330-370 Repairs - Building	\$0	(\$8,999)	\$0	\$0	\$8,999	\$0	\$0	\$0
330-380 Repairs - Other Equipment	\$0	(\$827)	\$4,703	\$759	\$3,827	\$3,000	\$3,000	\$3,000
330-410 General Laborers	\$0	\$0	\$0	\$400	\$0	\$0	\$0	\$0
330-470 Subcontract & Hired Labor	\$0	\$133	\$100	\$0	\$1,068	\$1,200	\$1,200	\$1,200
330-475 Supplies	\$0	(\$4,015)	\$1,599	\$1,146	\$4,255	\$240	\$240	\$240
330-490 Telephone	\$0	(\$15)	\$625	\$523	\$615	\$600	\$600	\$600
330-505 Training	\$0	\$3,571	\$5,712	\$5,292	\$6,430	\$10,000	\$10,000	\$10,000
330-515 Travel - Mileage	\$0	\$108	\$0	\$0	\$92	\$200	\$200	\$200
330-530 Uniforms	\$0	\$2,000	\$138	\$915	\$0	\$2,000	\$2,000	\$2,000
Totals:	\$0	\$3,561	\$26,972	\$28,739	\$41,439	\$45,000	\$45,000	\$45,000
Year End Balance (2017 Budget - 2017 Expenses):								\$3,561.16

WARRANT ARTICLE #29								
FIRE DEPARTMENT STIPENDS	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
330-140 Fire Chief's Stipends	\$600	\$0	\$7,500	\$7,500	\$10,000	\$7,500	\$10,000	\$10,600
Totals:	\$600	\$0	\$7,500	\$7,500	\$10,000	\$7,500	\$10,000	\$10,600
Year End Balance (2017 Budget - 2017 Expenses):								\$0

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE # 30								
FRINGE BENEFITS - RETIREMENT ACCOUNT (457 PLAN)	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
340-130 Employee Benefits (Office = 2X)	\$48	(\$85)	\$1,040	\$1,811	\$2,460	\$1,040	\$2,374	\$2,422
340-130 Employee Benefits (Road Crew = 3X)	\$76	(\$19)	\$1,530	\$2,824	\$3,846	\$1,560	\$3,827	\$3,903
340-130 Employee Benefits (CEO = 1X)	\$17	(\$180)	\$520	\$795	\$1,033	\$520	\$853	\$870
Totals:	\$141	(\$284)	\$3,090	\$5,430	\$7,338	\$3,120	\$7,054	\$7,195
Year End Balance (2017 Budget - 2017 Expenses):								(\$284)

WARRANT ARTICLE # 31								
FRINGE BENEFITS - HEALTH AND MEDICAL	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
340-128 Employee Disability Benefit	(\$1,742)	\$1,742	\$0	\$0	\$0	\$1,742	\$1,742	\$0
340-200 Insurance - Health & Medical (Office = 1X)	\$246	\$0	\$10,583	\$11,245	\$12,285	\$11,245	\$12,285	\$12,530
340-200 Insurance - Health & Medical (Transfer Station = 1X)	\$246	\$0	\$21,166	\$22,489	\$12,285	\$22,489	\$12,285	\$12,530
340-200 Insurance - Health & Medical (Road Crew = 3X)	\$737	\$0	\$31,726	\$33,734	\$36,854	\$33,734	\$36,854	\$37,591
340-200 Insurance - Health & Medical (CEO = 1X)	\$246	\$0	\$10,607	\$11,245	\$12,285	\$11,245	\$12,285	\$12,530
Totals:	(\$268)	\$1,742	\$74,082	\$78,712	\$73,709	\$80,454	\$75,451	\$75,182
Year End Balance (2017 Budget - 2017 Expenses):								\$1,742

WARRANT ARTICLE # 32								
FRINGE BENEFITS - FICA AND MEDICARE	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
340-480 Taxes - FICA & Medicare	\$3,182	(\$2,332)	\$24,723	\$24,988	\$28,332	\$26,000	\$26,000	\$29,182
Totals:	\$3,182	(\$2,332)	\$24,723	\$24,988	\$28,332	\$26,000	\$26,000	\$29,182
Year End Balance (2017 Budget - 2017 Expenses):								(\$2,332)

WARRANT ARTICLE # 33								
FRINGE BENEFITS - UNEMPLOYMENT COMPENSATION	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
340-485 Taxes - Unemployment Comp.	\$0	\$500	\$132	\$0	\$0	\$500	\$500	\$500
Totals:	\$0	\$500	\$132	\$0	\$0	\$500	\$500	\$500
Year End Balance (2017 Budget - 2017 Expenses):								\$500

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #34								
GENERAL ASSISTANCE	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
410-175 Heat, Light & Water (Utility)	\$0	\$1,800	\$280	\$0	\$0	\$1,800	\$1,800	\$1,800
410-270 Meals	\$0	\$200	\$0	\$0	\$0	\$200	\$200	\$200
410-330 Propane	\$0	\$500	\$0	\$0	\$0	\$500	\$500	\$500
410-350 Rent - Buildings/Facilities	\$0	\$500	\$0	\$0	\$0	\$500	\$500	\$500
410-465 Stipends & Honorariums	\$0	\$0	\$800	\$600	\$0	\$0	\$0	\$0
410-470 Subcontract & Hired Labor (Administrator)	\$0	\$200	\$0	\$200	\$800	\$1,000	\$1,000	\$1,000
Totals:	\$0	\$3,200	\$1,080	\$800	\$800	\$4,000	\$4,000	\$4,000
Year End Balance (2017 Budget - 2017 Expenses):								\$3,200

WARRANT ARTICLE #35								
STONEHAM RESCUE	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
430-165 Stoneham Rescue	\$0	\$0	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024
Totals:	\$0	\$0	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024
Year End Balance (2017 Budget - 2017 Expenses):								\$0

WARRANT ARTICLE #36								
GRANTS - LAKES CONSERVATION	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
430-165 Keoka Lake Association	\$0	\$0	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400
430-165 Lakes Environmental Association	\$0	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Totals:	\$0	\$0	\$4,900	\$4,900	\$4,900	\$4,900	\$4,900	\$4,900
Year End Balance (2017 Budget - 2017 Expenses):								\$0

WARRANT ARTICLE #37								
GRANTS - WATERFORD HISTORICAL SOCIETY	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
430-165 Waterford Historical Society	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Totals:	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Year End Balance (2017 Budget - 2017 Expenses):								\$0

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #38								
GRANTS - WATERFORD LIBRARY	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
430-165 Waterford Library	\$0	\$0	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
Totals:	\$0	\$0	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
Year End Balance (2017 Budget - 2017 Expenses):								\$0

WARRANT ARTICLE #39								
GRANTS - CHARITABLE DONATIONS	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
430-165 Androscoggin Home Care	\$0	\$0	\$1,252	\$1,250	\$1,250	\$1,250	\$1,250	\$1,250
430-165 Community Concepts	\$0	\$0	\$2,933	\$2,500	\$1,750	\$2,500	\$1,750	\$1,750
430-165 Lake Region Senior Transportation (Formerly Bridgton Sr. Trans)	\$0	\$0	\$425	\$0	\$425	\$0	\$425	\$425
430-165 Life Flight of Maine	\$500	\$0	\$500	\$500	\$0	\$500	\$0	\$500
430-165 R.E.A.C.H.	\$0	\$0	\$450	\$450	\$450	\$450	\$450	\$450
430-165 Safe Voices	\$100	\$0	\$200	\$200	\$200	\$0	\$200	\$300
430-165 Seniors Plus	\$300	\$0	\$200	\$200	\$200	\$200	\$200	\$500
430-165 Sweden Food Pantry	\$0	\$0	\$500	\$500	\$500	\$500	\$500	\$500
430-165 Tri-county Mental Health	(\$200)	\$0	\$0	\$0	\$1,200	\$0	\$1,200	\$1,000
430-165 Western Maine Transportation	\$0	\$0	\$100	\$0	\$0	\$0	\$0	\$0
430-165 Western Maine Vetrans	\$0	\$0	\$175	\$175	\$175	\$175	\$175	\$175
Totals:	\$700	\$0	\$6,735	\$5,775	\$6,150	\$5,575	\$6,150	\$6,850
Year End Balance (2017 Budget - 2017 Expenses):								\$0

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #40								
PUBLIC WORKS - HIGHWAYS AND BRIDGES	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
450-060 Advertising	\$0	(\$441)	\$341	\$31	\$441	\$0	\$0	\$0
450-065 Asphalt & Hot Top	\$0	\$1,592	\$1,924	\$0	\$408	\$4,000	\$2,000	\$2,000
450-110 Culverts	\$0	\$1,195	\$0	\$1,369	\$805	\$5,000	\$2,000	\$2,000
450-132 Equipment Purchases	\$0	\$0	\$0	\$5,043	\$0	\$0	\$0	\$0
450-155 Fuel, Gas & Oil	\$0	\$3,087	\$6,228	\$4,637	\$4,913	\$12,000	\$8,000	\$8,000
450-170 Gravel	\$0	(\$2,627)	\$10,106	\$13,889	\$14,627	\$12,000	\$12,000	\$12,000
450-175 Heat, Light & Water	\$0	(\$634)	\$718	\$529	\$634	\$0	\$0	\$0
450-250 Janitorial and Maintenance	\$0	(\$553)	\$157	\$415	\$553	\$0	\$0	\$0
450-275 Medical	\$0	\$150	\$323	\$121	\$50	\$200	\$200	\$200
450-285 Mowing	\$0	\$7,500	\$0	\$6,600	\$0	\$11,500	\$7,500	\$7,500
450-310 Parts & Tires	\$0	(\$247)	\$34,189	\$26,719	\$40,247	\$33,000	\$40,000	\$40,000
450-380 Repair - Other Equipment	\$0	(\$25)	\$0	\$0	\$25	\$15,000	\$0	\$0
450-383 Repair - Vehicles	\$0	(\$195)	\$0	\$100	\$195	\$5,000	\$0	\$0
450-400 Salary - Equipment Operators	\$0	\$0	\$841.58	\$0.00	\$0.00	\$0	\$0	\$0
450-401 Salary - Equipment Operator #1	\$1,647	(\$666)	\$39,701	\$40,333	\$41,642	\$38,584	\$40,976	\$42,623
450-402 Salary - Equipment Operator #2	\$1,427	(\$2,421)	\$33,387	\$35,619	\$37,718	\$36,317	\$35,298	\$36,725
450-405 Salary - Foreman	\$1,973	(\$3,133)	48,186	48,645	51,930	\$45,968	\$48,797	\$50,770
450-410 Salary - General Laborers	\$0	\$0	\$0	\$980	\$0	\$0	\$0	\$0
450-435 Sand & Salt	\$0	(\$4,060)	\$4,014	\$12,875	\$4,060	\$0	\$0	\$0
450-450 Signs (E911)	\$0	\$0	\$219	\$659	\$0	\$0	\$0	\$0
450-460 Street Signs	\$0	\$483	\$3,706	\$2,163	\$2,517	\$1,000	\$3,000	\$3,000
450-470 Subcontract & Hired Labor	\$0	(\$9,169)	\$12,467	\$1,025	\$10,669	\$2,000	\$1,500	\$1,500
450-475 Supplies (Non Office)	\$0	\$1,511	\$2,375	\$551	\$489	\$2,500	\$2,000	\$2,000
450-490 Telephone	\$0	\$250	\$93	\$0	\$0	\$520	\$250	\$250
450-505 Training	\$0	\$0	\$30	\$65	\$0	\$0	\$0	\$0
450-515 Travel and Mileage	\$0	(\$382)	\$183	\$43	\$482	\$0	\$100	\$100
Totals:	\$5,048	(\$8,785)	\$199,187	\$202,470	\$212,406	\$224,589	\$203,620	\$208,668
Year End Balance (2017 Budget - 2017 Expenses):								(\$8,785)

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #41								
PUBLIC WORKS - WINTER SUPPLEMENTAL	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
960-060 Advertising	\$0	(\$154)	\$0	\$0	\$154	\$0	\$0	\$0
960-065 Asphalt and Hot Top	\$0	(\$297)	\$0	\$0	\$297	\$0	\$0	\$0
960-155 Fuel, Gas & Oil	\$0	\$2,433	\$14,631	\$7,752	\$17,567	\$20,000	\$20,000	\$20,000
960-170 Gravel	\$0	(\$5,319)	\$1,334	\$0	\$7,319	\$2,000	\$2,000	\$2,000
960-310 Parts & Tires	\$0	(\$7,991)	\$7,467	\$2,138	\$7,991	\$0	\$0	\$0
960-370 Repairs - Building	\$0	(\$267)	\$0	\$0	\$267	\$0	\$0	\$0
960-400 Salaries - Equipment Operators	\$0	(\$12,010)	\$0	\$0	\$12,010	\$0	\$0	\$0
960-401 Salary - Equipment Operator #3	\$3,643	\$15,080	\$11,923	\$9,983	\$0	\$15,080	\$15,080	\$18,723
960-402 Salary - Overtime	\$0	(\$961)	\$7,163	\$4,045	\$13,845	\$12,884	\$12,884	\$12,884
960-435 Sand and Salt (Now Just Salt)	\$0	\$9,351	\$18,179	\$38,377	\$30,649	\$40,000	\$40,000	\$40,000
960-435 Winter Sand	\$0	\$11,390	\$15,862	\$0	\$4,860	\$20,250	\$16,250	\$16,250
960-470 Subcontract & Hired Labor	\$0	\$3,115	\$965	\$1,660	\$4,885	\$8,000	\$8,000	\$8,000
Totals:	\$3,643	\$14,370	\$77,524	\$63,956	\$99,844	\$118,214	\$114,214	\$117,857
Year End Balance (2017 Budget - 2017 Expenses):								\$14,370

WARRANT ARTICLE #42								
PUBLIC WORKS - RESIDENT SAND	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
960-435 Winter Sand - Resident	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000	\$4,000
Totals:	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000	\$4,000
Year End Balance (2017 Budget - 2017 Expenses):								\$0
Note: The overdraft of this account was covered by borrowing money from the WINTER SAFETY ACCOUNT.								

WARRANT ARTICLE #43								
PUBLIC WORKS - WINTER SAFETY ACCOUNT	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
Designated Savings Account:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
1. This is not a spending account. It is a savings account. 2. This account will be used if winter conditions are harsh enough to cause spending to exceed the budgeted amount. 3. Should any of this money be needed, money is to be raised during the next annual Town Meeting to replenish the balance taken. 4. This account was established to eliminate the need to raise more than needed in order to protect against a bad winter.								

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #44								
PUBLIC WORKS - CAPITAL ROAD IMPROVEMENTS	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
105-065 Asphalt & Hot Top	\$316,778	\$196,778	\$204,019	\$243,863	\$103,222	\$266,000	\$300,000	\$616,778
Totals:	\$316,778	\$196,778	\$204,019	\$243,863	\$103,222	\$266,000	\$300,000	\$616,778
Year End Balance (2017 Budget - 2017 Expenses):								\$196,778
2017 Projects: Blackguard = \$33,706.19, Hawk Mountain Road = \$51,371.40, Pot Hole Repair (Mill and Plumber Hill) = \$2,144.35								
2018 Requests: Mill Hill (Section 1) = \$196,778; Mill Hill (Section 2) = \$290,000; Brown Hill Road = \$38,000; Higgins Road = \$27,000; Howe Hill Road = \$35,000; Other Misc. = \$30,000								

SUMMARY OF WARRANT ARTICLES #40 - #44								
SUMMARY	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
Highways and Bridges	\$5,048	(\$8,785)	\$199,187	\$202,470	\$212,406	\$224,589	\$203,620	\$208,668
Winter Supplemental	\$3,643	\$14,370	\$77,524	\$63,956	\$99,844	\$118,214	\$114,214	\$117,857
Winter Sand - Residents	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000	\$4,000
Winter Safety Account (Actual Spend)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Capital Road Improvements	\$316,778	\$196,778	\$204,019	\$243,863	\$103,222	\$266,000	\$300,000	\$616,778
Totals:	\$325,469	\$202,363	\$480,731	\$510,289	\$419,471	\$608,803	\$621,834	\$947,303
Year End Balance (2017 Budget - 2017 Expenses):								\$202,363

WARRANT ARTICLE #45								
EQUIPMENT ROTATION ACCOUNT	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
450-132 Transfer To Savings	\$0	(\$199,985)	\$100,728	\$63,000	\$249,985	\$63,089	\$50,000	\$50,000
Totals:	\$0	(\$199,985)	\$100,728	\$63,000	\$249,985	\$63,089	\$50,000	\$50,000
Year End Balance (2017 Budget - 2017 Expenses):								(\$199,985)
Note: 2017 Purchased 2018 International Plow Truck, 2009 International Plow Truck								

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #47								
INSURANCES - GENERAL	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
510-185 Bonds	\$22	\$55	\$675	\$675	\$675	\$709	\$730	\$752
510-190 Fire Liability	\$94	(\$1)	\$2,909	\$2,316	\$3,147	\$3,054	\$3,146	\$3,240
510-195 General Liability Insurance	\$141	\$391	\$4,349	\$4,355	\$4,312	\$4,566	\$4,703	\$4,845
510-205 Public Liability	\$71	\$263	\$2,189	\$2,071	\$2,104	\$2,298	\$2,367	\$2,438
510-210 Sports & Recreation Liability	\$20	\$159	\$605	\$495	\$495	\$635	\$654	\$674
510-215 Vehicle Liability	\$241	(\$1,320)	\$7,417	\$6,754	\$9,341	\$7,788	\$8,021	\$8,262
Totals:	\$589	(\$452)	\$18,144	\$16,666	\$20,074	\$19,051	\$19,622	\$20,211
Year End Balance (2017 Budget - 2017 Expenses):								(\$452)

WARRANT ARTICLE #48								
INSURANCES - WORKERS COMPENSATION	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
510-220 Workers Compensation	\$0	(\$78)	\$11,598	\$10,052	\$11,078	\$10,818	\$11,000	\$11,000
Totals:	\$0	(\$78)	\$11,598	\$10,052	\$11,078	\$10,818	\$11,000	\$11,000
Year End Balance (2017 Budget - 2017 Expenses):								(\$78)

WARRANT ARTICLE #49								
MUNICIPAL BUILDING TOWN GARAGE	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
610-132 Equipment Purchases	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
610-175 Heat, Light & Water (Utilities)	\$0	\$1,935	\$6,320	\$4,562	\$4,065	\$6,000	\$6,000	\$6,000
610-230 Internet Fees	\$0	\$1	\$587	\$539	\$539	\$540	\$540	\$540
610-250 Janitorial & Maintenance	\$0	(\$734)	\$382	\$0	\$784	\$50	\$50	\$50
610-370 Repairs Buildings	\$0	(\$5,207)	\$111	\$3,146	\$6,207	\$1,000	\$1,000	\$1,000
610-475 Supplies	\$0	\$500	\$4	\$0	\$0	\$500	\$500	\$500
610-490 Telephone	\$0	(\$104)	\$463	\$677	\$679	\$575	\$575	\$575
Totals:	\$0	(\$3,609)	\$7,867	\$8,925	\$12,274	\$8,665	\$8,665	\$8,665
Year End Balance (2017 Budget - 2017 Expenses):								(\$3,609)

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #50								
MUNICIPAL BUILDING TOWN OFFICE	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
620-175 Heat, Light & Water (Utility)	\$0	\$4,973	\$14,705	\$11,611	\$9,027	\$14,000	\$14,000	\$14,000
620-250 Janitorial & Maintenance	\$0	(\$258)	\$7,416	\$6,952	\$7,758	\$7,500	\$7,500	\$7,500
620-285 Mow ing	\$0	\$150	\$1,030	\$950	\$850	\$1,000	\$1,000	\$1,000
620-370 Repairs - Buildings	\$0	\$3,435	\$10,307	\$70	\$65	\$3,500	\$3,500	\$3,500
620-475 Supplies	\$0	\$87	\$340	\$244	\$213	\$300	\$300	\$300
Totals:	\$0	\$8,387	\$33,978	\$20,007	\$17,913	\$26,300	\$26,300	\$26,300
Year End Balance (2017 Budget - 2017 Expenses):								\$8,387



Fourth of July parade

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #51								
OFFICE EXPENSES	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
520-235 Internet Web Licensing Fees	\$0	\$150	\$0	\$0		\$150	\$150	\$150
700-055 Accounting & Auditing	\$0	\$0	\$6,500	\$6,500	\$7,000	\$7,000	\$7,000	\$7,000
700-060 Advertising	\$0	(\$63)	\$1,085	\$259	\$463	\$400	\$400	\$400
700-072 Awards & Trophies	\$0	(\$350)	\$745	\$1,058	\$400	\$50	\$50	\$50
700-075 Bank Charges	\$0	(\$67)	\$129	\$65	\$67	\$0	\$0	\$0
700-120 Dues & Subscriptions	\$0	(\$321)	\$2,564	\$2,942	\$3,021	\$2,700	\$2,700	\$2,700
700-125 Election Expenses	\$0	(\$264)	\$330	\$1,094	\$964	\$700	\$700	\$700
700-132 Equipment Purchases	\$0	(\$4,618)	\$314	\$1,359	\$5,618	\$1,000	\$1,000	\$1,000
700-230 Internet Fees	\$0	(\$480)	\$795	\$1,030	\$1,080	\$600	\$600	\$600
700-250 Janitorial & Maintenance	\$0	\$0	\$0	\$11	\$0	\$0	\$0	\$0
700-270 Meals (and Entertainment)	\$0	\$75	\$125	\$0	\$0	\$75	\$75	\$75
700-280 Moderator Fees	\$0	\$300	\$100	\$100	\$0	\$300	\$300	\$300
700-290 Office Supplies	\$0	(\$1,287)	\$1,171	\$1,727	\$2,137	\$850	\$850	\$850
700-295 Other Professional Fees	\$0	(\$1,222)	\$2,811	\$2,928	\$2,822	\$1,600	\$1,600	\$1,600
700-320 Postage	\$0	\$815	\$1,545	\$1,802	\$1,185	\$2,000	\$2,000	\$2,000
700-325 Printing & Copying	\$0	\$2,400	\$548	\$1,037	\$400	\$2,800	\$2,800	\$2,800
700-340 Real Estate Lien Costs	\$0	(\$1,480)	\$2,389	\$1,601	\$2,530	\$1,050	\$1,050	\$1,050
700-345 Recording Fees	\$0	(\$847)	\$1,356	\$1,387	\$1,797	\$950	\$950	\$950
700-375 Repairs - Office Equipment	\$0	\$536	\$586	\$586	\$0	\$536	\$536	\$536
700-445 Security & Monitoring System	\$0	\$200	\$0	\$0	\$0	\$200	\$200	\$200
700-453 Software Support	\$0	(\$1,292)	\$7,847	\$7,731	\$9,192	\$7,900	\$7,900	\$7,900
700-470 Subcontract & Hired Labor	\$0	(\$100)	\$748	\$250	\$150	\$50	\$50	\$50
700-490 Telephone	\$0	\$319	\$1,231	\$1,045	\$1,049	\$1,368	\$1,368	\$1,368
700-504 Town Recognitions	\$0	\$50	\$0	\$0	\$0	\$50	\$50	\$50
700-505 Training	\$0	\$250	\$180	\$170	\$0	\$250	\$250	\$250
700-515 Travel - Lodge	\$0	\$0	\$0	\$106	\$0	\$0	\$0	\$0
700-515 Travel - Mileage	\$0	\$204	\$686	\$715	\$756	\$960	\$960	\$960
Totals:	\$0	(\$7,094)	\$33,785	\$35,504	\$40,633	\$33,539	\$33,539	\$33,539
Year End Balance (2017 Budget - 2017 Expenses):								(\$7,094)

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #52								
OFFICE EXPENSES LEGAL	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
060-255 Legal Fees	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
130-255 Legal Fees - Code Enforcement	\$0	\$0	\$0	\$33	\$0	\$0	\$0	\$0
620-255 Legal Fees - Town Office	\$0	\$0	\$0	\$350	\$0	\$0	\$0	\$0
700-255 Legal Fees	\$0	\$23,495	\$15,560	\$12,358	\$4,005	\$40,000	\$27,500	\$27,500
Totals:	\$0	\$23,495	\$15,560	\$12,741	\$4,005	\$40,000	\$27,500	\$27,500
Year End Balance (2017 Budget - 2017 Expenses):								\$23,495

WARRANT ARTICLE # 53								
OFFICIALS SALARIES	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
700-395 Salary - Deputy Clerk	\$1,452	(\$1,834)	\$35,048	\$35,832	\$37,340	\$35,048	\$35,506	\$36,958
700-420 Salary - Secretarial	(\$30)	\$140	\$1,100	\$1,100	\$1,210	\$1,350	\$1,350	\$1,320
700-425 Salary - Selectmen	\$0	(\$0)	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
700-426 Salaries - Assistant to Selectmen	\$1,929	(\$1,905)	\$27,319	\$27,864	\$28,973	\$27,319	\$27,068	\$28,997
700-430 Salary - Town Clerk	\$1,691	(\$2,023)	\$41,455	\$42,544	\$44,102	\$41,455	\$42,078	\$43,769
Totals:	\$5,042	(\$5,623)	\$119,923	\$122,341	\$126,625	\$120,172	\$121,002	\$126,044
Year End Balance (2017 Budget - 2017 Expenses):								(\$5,623)

WARRANT ARTICLE #54								
PARKS	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
745-132 Equipment Purchases	\$0	\$677	\$0	\$0	\$73	\$750	\$750	\$750
745-175 Heat, Light & Water (Utilities)	\$0	(\$114)	\$549	\$500	\$489	\$375	\$375	\$375
745-250 Janitorial and Maintenance	\$0	(\$269)	\$371	\$227	\$494	\$225	\$225	\$225
745-285 Mowing	\$0	(\$555)	\$1,840	\$2,620	\$2,655	\$2,100	\$2,100	\$2,100
745-365 Rent - Sanitation Units	\$0	\$330	\$606	\$285	\$220	\$550	\$550	\$550
Totals:	\$0	\$68	\$3,381	\$3,632	\$3,932	\$4,000	\$4,000	\$4,000
Year End Balance (2017 Budget - 2017 Expenses):								\$68

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #55								
PLANNING BOARD	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
750-060 Advertising	\$0	\$114	\$316	\$330	\$122	\$236	\$236	\$236
750-120 Dues & Subscriptions	\$0	(\$24)	\$3,406	\$3,343	\$3,474	\$3,450	\$3,450	\$3,450
750-132 Equipment Purchases	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$0
750-320 Postage	\$0	\$0	\$0	\$5	\$0	\$0	\$0	\$0
750-325 Printing & Copying	\$0	(\$164)	\$61	\$138	\$164	\$0	\$0	\$0
750-465 Stipends & Honorariums	\$0	\$100	\$3,720	\$3,600	\$4,100	\$3,600	\$4,200	\$4,200
750-470 Subcontract & Hired Labor	\$0	\$55	\$585	\$605	\$605	\$660	\$660	\$660
750-505 Training	\$0	(\$5)	\$150	\$150	\$105	\$100	\$100	\$100
Totals:	\$0	\$82	\$8,237	\$8,321	\$8,569	\$8,046	\$8,646	\$8,646
Year End Balance (2017 Budget - 2017 Expenses):								\$77

WARRANT ARTICLE #56								
HAZARDOUS TREES	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
770-470 Subcontract & Hired Labor	\$0	\$275	\$575	\$650	\$3,725	\$4,000	\$4,000	\$4,000
Totals:	\$0	\$275	\$575	\$650	\$3,725	\$4,000	\$4,000	\$4,000
Year End Balance (2017 Budget - 2017 Expenses):								\$275

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #57								
SPORTS AND RECREATION	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
850-060 Advertise	\$0	(\$271)	\$52	\$0	\$271	\$0	\$0	\$0
850-070 Athletic Equipment	\$0	\$1,007	\$537	\$130	\$168	\$1,175	\$1,175	\$1,175
850-072 Awards & Trophies	\$0	\$144	\$217	\$612	\$185	\$329	\$329	\$329
850-132 Equipment Purchases	\$0	(\$797)	\$0	\$134	\$797	\$0	\$0	\$0
850-155 Fuel, Gas & Oil	\$0	(\$34)	\$0	\$0	\$34	\$0	\$0	\$0
850-160 Miscellaneous Sports	\$0	\$3,190	\$1,284	\$0	\$100	\$3,290	\$3,290	\$3,290
850-175 Heat, Light & Water (Utility)	\$0	\$494	\$409	\$75	\$0	\$494	\$494	\$494
850-205 Insurance - Public Liability	\$0	\$470	\$0	\$0	\$0	\$470	\$470	\$470
850-250 Janitorial & Maintenance	\$0	(\$94)	\$113	\$305	\$113	\$19	\$19	\$19
850-253 League Fees	\$0	\$819	\$790	\$1,254	\$309	\$1,128	\$1,128	\$1,128
850-270 Meals (Snack Shack Food, Etc)	\$0	(\$524)	\$88	\$0	\$524	\$0	\$0	\$0
850-271 (Senior Luncheon)	\$0	(\$1,114)	\$0	\$0	\$1,114	\$0	\$0	\$0
850-275 Medical & First Aid	\$0	\$38	\$126	\$0	\$0	\$38	\$38	\$38
850-365 Rent - Sanitation Units	\$0	(\$249)	\$753	\$1,193	\$1,283	\$1,034	\$1,034	\$1,034
850-380 Repairs & Maintenance	\$0	(\$150)	\$0	\$0	\$150	\$0	\$0	\$0
850-410 Salary - General Labor	\$0	\$1,202	\$2,930	\$4,112	\$208	\$1,410	\$1,410	\$1,410
850-451 Snack Shack Groceries & Drinks	\$0	\$0	\$354	\$603	\$0	\$0	\$0	\$0
850-470 Subcontract & Hired Labor	\$0	\$8,440	\$2,510	\$2,040	\$12,340	\$2,280	\$20,780	\$20,780
850-475 Supplies	\$0	(\$1)	\$5	\$0	\$95	\$94	\$94	\$94
850-490 Telephone	\$0	(\$795)	\$0	\$0	\$795	\$0	\$0	\$0
850-525 Travel - Transportation	\$0	\$1,080	\$0	\$0	\$0	\$1,080	\$1,080	\$1,080
850-526 Travel - Senior & Community	\$0	(\$3,625)	\$0	\$0	\$3,625	\$0	\$0	\$0
850-530 Uniforms	\$0	\$931	\$1,358	\$1,129	\$648	\$1,579	\$1,579	\$1,579
Totals:	\$0	\$10,160	\$11,562	\$11,587	\$22,760	\$14,420	\$32,920	\$32,920
Year End Balance (2017 Budget - 2017 Expenses):								\$10,160

BUDGET WORKSHEETS (CONTINUED)

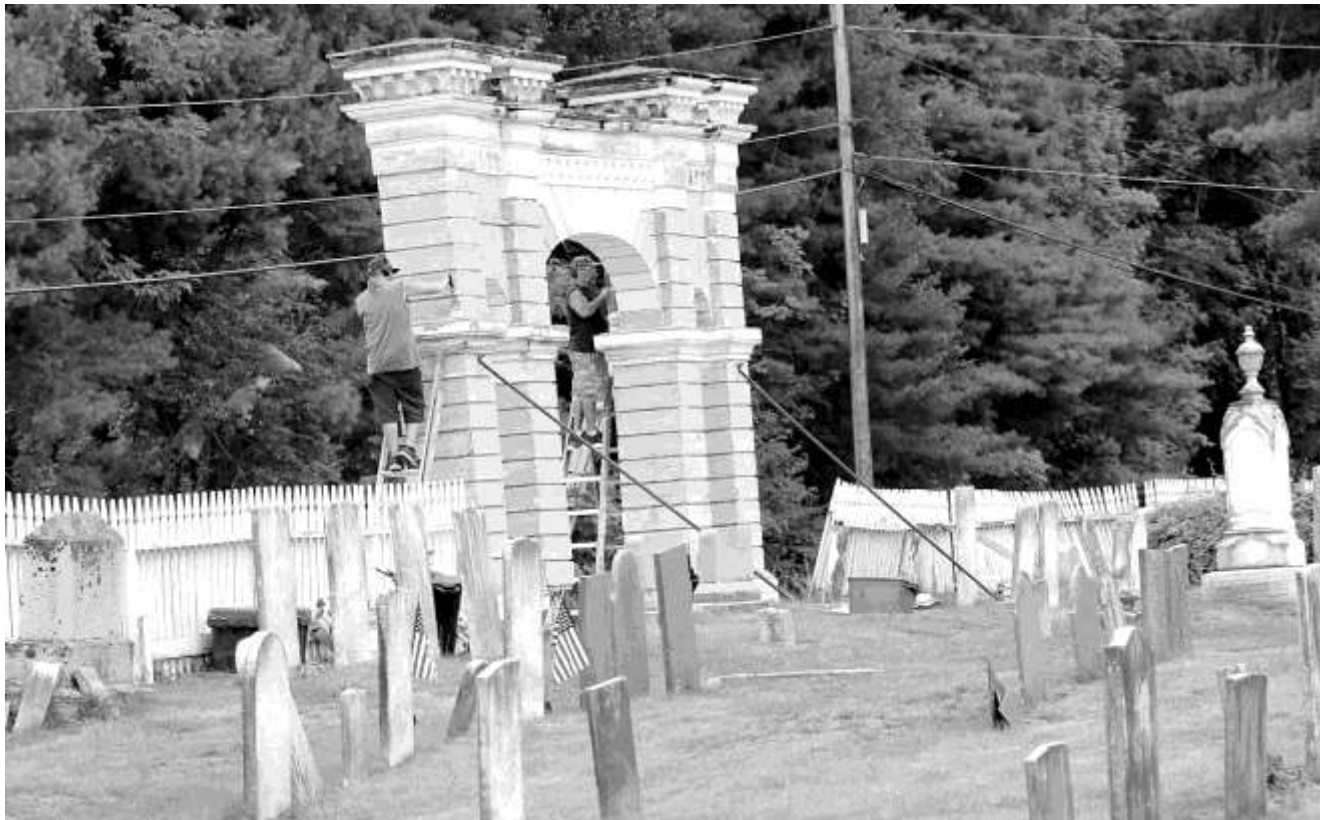
WARRANT ARTICLE #58								
SAND LOT	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
800-132 Equipment Purchases	\$0	\$250	\$60	\$0	\$0	\$250	\$250	\$250
800-155 Fuel, Gas, Oil	\$0	(\$117)	\$102	\$0	\$117	\$0	\$0	\$0
800-175 Heat, Light, Water	\$0	(\$298)	\$41	\$373	\$298	\$0	\$0	\$0
800-250 Janitorial & Maintenance	\$0	(\$850)	\$1,858	\$6,182	\$2,350	\$1,500	\$1,500	\$1,500
800-310 Parts & Tires	\$0	(\$130)	\$0	\$0	\$130	\$0	\$0	\$0
800-450 Signs	\$0	(\$50)	\$0	\$0	\$50	\$0	\$0	\$0
800-470 Subcontract & Hired Labor	\$0	\$250	\$0	\$0	\$0	\$250	\$250	\$250
Totals:	\$0	(\$945)	\$2,061	\$6,555	\$2,945	\$2,000	\$2,000	\$2,000
Year End Balance (2017 Budget - 2017 Expenses):								(\$945)

WARRANT ARTICLE #59								
Road Race	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
790-072 Awards & Trophies	\$0	\$4,001	\$5,212	\$782	\$999	\$5,000	\$5,000	\$5,000
790-165 Grants (Tony Waldeier Memorial Scholarship)	\$0	(\$4,007)	\$100	\$3,632	\$4,107	\$100	\$100	\$100
790-230 Internet Fees	\$0	(\$2)	\$71	\$99	\$102	\$100	\$100	\$100
790-270 Meals (Food)	\$0	\$100	\$73	\$38	\$0	\$100	\$100	\$100
790-320 Postage	\$0	\$80	\$39	\$28	\$20	\$100	\$100	\$100
790-325 Printing and Copying	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
790-365 Rent - Sanitation Units	\$0	(\$20)	\$210	\$216	\$270	\$250	\$250	\$250
790-450 Signs	\$0	\$320	\$422	\$109	\$180	\$500	\$500	\$500
790-470 Subcontract & Hired Labor	\$0	\$414	\$3,457	\$4,497	\$3,436	\$3,850	\$3,850	\$3,850
790-475 Supplies	\$0	(\$136)	\$0	\$0	\$136	\$0	\$0	\$0
Totals:	\$0	\$751	\$9,584	\$9,403	\$9,249	\$10,000	\$10,000	\$10,000
Year End Balance (2017 Budget - 2017 Expenses):								\$751

Note: This account shows all of the expense for the annual Road Race. The Road Race is a fund raiser for the Tony Waldeier Memorial Scholarship. All monies left over after expenses is given to Waterford students in the form scholarships. Because this money passes through the town's checking account our Auditor has requested that we report the expenses in our annual report. Per their request we have also added a warrant article as monies, by law, can not be allocated for expense unless voted on by the town's legislative body.

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #60								
STREET LIGHTS	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
860-175 Heat, Light & Water (Utility)	\$600	(\$560)	\$6,114	\$5,522	\$6,060	\$5,500	\$5,500	\$6,100
Totals:	\$600	(\$560)	\$6,114	\$5,522	\$6,060	\$5,500	\$5,500	\$6,100
Year End Balance (2017 Budget - 2017 Expenses):								(\$560)



BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #61								
TRANSFER STATION	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
930-060 Advertising	\$0	\$175	\$0	\$75	\$125	\$300	\$300	\$300
930-115 Disposal Fees (Hazardous Waste)	\$6,250	(\$6,244)	\$1,519	\$3,192	\$9,744	\$3,500	\$3,500	\$9,750
930-132 Equipment Purchase	\$0	\$1,543	\$0	\$0	\$457	\$2,000	\$2,000	\$2,000
930-155 Fuel, Gas & Oil	\$0	\$1,671	\$2,098	\$1,383	\$329	\$2,000	\$2,000	\$2,000
930-175 Heat, Lights & Water (Utility)	\$0	(\$449)	\$0	\$604	\$949	\$500	\$500	\$500
930-180 Hired Equipment	\$0	(\$2,050)	\$2,575	\$2,600	\$4,650	\$2,000	\$2,600	\$2,600
930-250 Janitorial and Maintenance	\$0	\$19	\$421	\$93	\$81	\$100	\$100	\$100
930-260 Licenses	\$0	(\$129)	\$142	\$279	\$429	\$300	\$300	\$300
930-270 Meals & Entertainment	\$0	\$163	\$90	\$0	\$37	\$200	\$200	\$200
930-290 Office Supplies	\$0	(\$31)	\$47	\$0	\$31	\$0	\$0	\$0
930-310 Parts & Tires	\$0	\$254	\$104	\$219	\$246	\$500	\$500	\$500
930-325 Printing & Copying	\$0	\$400	\$706	\$222	\$0	\$400	\$400	\$400
930-365 Rent - Sanitation	\$0	(\$433)	\$1,354	\$1,339	\$1,933	\$1,500	\$1,500	\$1,500
930-370 Repairs - Buildings	\$0	(\$900)	\$0	\$0	\$900	\$0	\$0	\$0
930-380 Repairs - Other Equipment	\$0	\$291	\$0	\$0	\$209	\$500	\$500	\$500
930-400 Salary - Equipment Operators	\$0	(\$788)	\$758	\$1,044	\$1,788	\$1,000	\$1,000	\$1,000
930-405 Salary Foreman	\$0	\$569	\$180	\$533	\$431	\$1,000	\$1,000	\$1,000
930-410 Salary - General Laborers	\$3,054	\$1,386	\$33,376	\$33,070	\$35,646	\$32,313	\$37,032	\$40,086
930-450 Signs	\$0	(\$202)	\$0	\$315	\$202	\$0	\$0	\$0
930-455 State Annual Report	\$0	\$200	\$0	\$0	\$0	\$200	\$200	\$200
930-470 Subcontract & Hired Labor	\$0	\$380	\$100	\$435	\$120	\$500	\$500	\$500
930-475 Supplies (Non Office)	\$0	(\$231)	\$101	\$771	\$731	\$500	\$500	\$500
930-478 Taxes-Other	\$0	\$213	\$1,621	\$1,435	\$1,287	\$1,200	\$1,500	\$1,500
930-490 Telephone	\$0	\$29	\$655	\$669	\$671	\$700	\$700	\$700
930-495 Tipping Fees (Household Waste, Demo)	\$11,000	(\$11,321)	\$84,613	\$83,294	\$95,321	\$76,000	\$84,000	\$95,000
930-496 Hauling (Waste, Demo, Metal Recyclables)	(\$3,000)	(\$4,371)	\$32,358	\$33,154	\$37,371	\$30,763	\$33,000	\$30,000
930-497 Hauling of Recyclables (No Tipping Fees)	\$0	\$2,678	\$7,356	\$7,909	\$5,322	\$5,088	\$8,000	\$8,000
930-498 Fuel Surcharge (Base Rate = \$1.60 per gallon)	\$900	(\$805)	\$3,158	\$1,564	\$3,305	\$5,967	\$2,500	\$3,400
930-499 Tipping Fees (Dispose of Recyclables)	\$3,400	(\$3,396)	\$0	\$4,417	\$3,396	\$0	\$0	\$3,400
930-515 Travel - Mileage	\$0	(\$86)	\$0	\$0	\$86	\$0	\$0	\$0
930-530 Uniforms	\$0	(\$240)	\$0	\$0	\$240	\$0	\$0	\$0
Totals:	\$21,604	(\$21,704)	\$173,332	\$178,813	\$206,036	\$169,031	\$184,332	\$205,936
Year End Balance (2017 Budget - 2017 Expenses):								(\$21,704)

BUDGET WORKSHEETS (CONTINUED)

WARRANT ARTICLE #62								
Repayment To Forestry Account	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
990-930 Transfer To Forrestry Savings	(\$5,096)	\$0	\$23,658	\$23,658	\$23,658	\$23,658	\$23,658	\$18,562
Totals:	(\$5,096)	\$0	\$23,658	\$23,658	\$23,658	\$23,658	\$23,658	\$18,562
Year End Balance (2017 Budget - 2017 Expenses):								\$0

WARRANT ARTICLE #63								
Police Protection	2018 Budget - 2017 Budget	2017 Budget - 2017 Spend	2015 Expense	2016 Expense	2017 Expense	2016 Budget	2017 Budget	2018 Request
XXX-XXX Police Protection	\$0	\$636	\$0	\$0	\$3,036	\$0	\$3,672	\$3,672
Totals:	\$0	\$636	\$0	\$0	\$3,036	\$0	\$3,672	\$3,672
Year End Balance (2017 Budget - 2017 Expenses):								\$636



The March planning board meeting involved the continuing review of the Chase Gate subdivision. From left are Harrison Planning Board Chairman James Dayton and Waterford Planning Board Chairman Colin Holme as well as Waterford planners Ted Gerber, Charlie Tarbell and Bruce Sanborn.

FINANCIAL HEALTH AND STATUS REPORT

Background:

When we end a given calendar year, most of the funds we have left in our checking account can be thought of as surplus funds. Surplus occurs when spending is below budgeted levels and/or revenues are higher than anticipated.

There is a table in our town report that shows where the surpluses go (See Table of Contents). Our year end surplus ends up in either our checking account or one of several dedicated savings accounts.

When deposited in a dedicated savings account, the funds are being saved or reserved for the purpose that they were originally intended. For example, surplus funds for the Fire Department are deposited into their savings account so the funds can be used to support the equipment needs of the department.

Unless precluded by law, the remaining surplus is deposited into our checking account as surplus, meaning that it is now divorced of its original intent. This allows the funds to be used, as the legislative body determines, to support initiatives other than what they were originally intended for. The key point of this paragraph is that the legislative body determines how the funds are used. Per published literature on the Maine Municipal website, "It is also worth noting that where town meeting is the budgetary authority, unappropriated surplus cannot be expended without voter approval. The Selectmen have no inherent authority to spend surplus unless expressly authorized to do so."

Per the town's Financial Ordinance, Selectmen are responsible for preparing the annual budget. There is a table in the annual town report (Money Source) that shows where the monies being requested this year will come from (taxes, checking, savings, other). It is a common practice to roll monies not used in the prior year into the current budget cycle to minimize the current year's mill rate. This table shows the sourcing of our article recommendations, and it remains a recommendation until voted on by the legislative body.

These reports are included so that it is transparent where the funding for all the proposed articles comes from, and so it is also transparent what we do with the prior year's surplus. Once again, the purpose of these reports is transparency. For our actions to be truly transparent, we need voters to review these reports every year and raise questions should they not agree with the disposition of prior surpluses or how we are proposing to fund current articles.

The level of the surplus in our checking account is very important to us. Our budget cycle runs between January 1 and December 31. However, we don't approve spending for that budget cycle until town meeting in March, and finally we don't raise the money for the approved expenses until after the tax bills go out in the fall. To allow us to start spending money on January 1, the annual warrant includes an article asking for permission to spend 3/12^{ths} of the prior year's budget until the town meeting, so that gives us permission to spend. There is another article that asks for permission to borrow money from our surplus account to cover

expenses until the tax money come in. Without the approval of this article, we wouldn't have any money to spend, because by law, Selectmen have no authority to spend any money without the permission of the legislative body.

Finally, there are two other articles that are very important. One asks for your permission to take surplus money from one budgeted account (e.g. office expenses) and use it to cover overdrafts in other accounts (i.e. highways and bridges). This provides a bit of freedom within the annual budget to move monies around. It does not provide any freedom to spend more than the total budgeted amount voted on at town meeting. Finally, there is another article that asks for your permission to temporarily borrow from certain reserve accounts just in-case the checking account has insufficient funds to carry us until fall.



Three of the older competitors in the age 80-99 category of the Oct. 8 Fall Foliage 5K were John Howe, 82, of Waterford, left, and Charlie Mason, 82, of Fort Washington, MD, right. Bart Hague, 90, was the oldest competitor and walked part of the course.



Why This Chart:

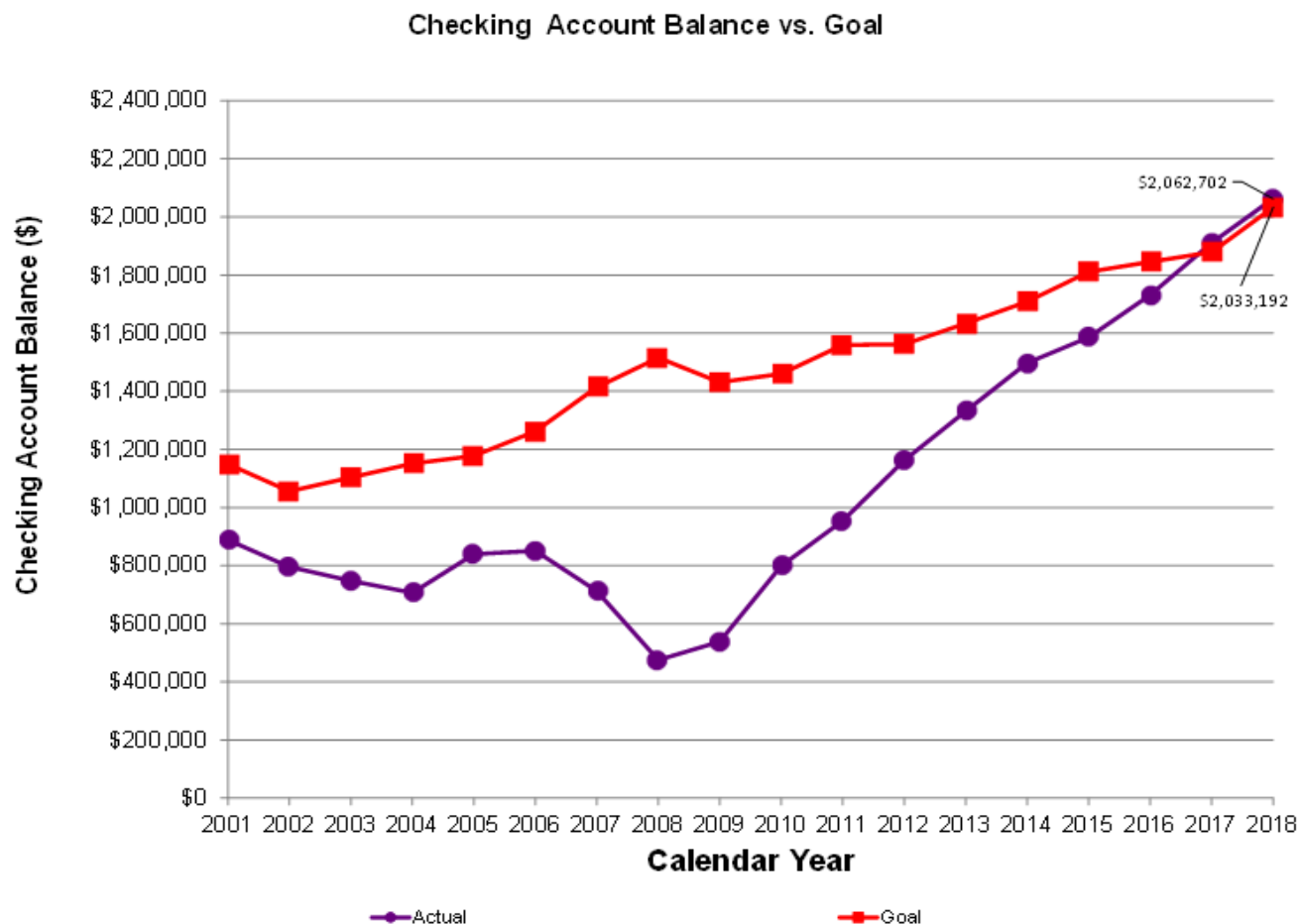
Our surplus (checking) account is our most important “working” account as this is where we get the funds to pay bills until the tax money arrive in September. If the account level is insufficient, we may have trouble paying our bills on-time. If it is too high, it may mean that there is an opportunity to make a permanent withdrawal from the account to help reduce the tax burden. Everyone should care about this account.

As a rule of thumb, we need approximately 50% of our fiscal budget on hand as of January 1st to have sufficient funds to pay all our bills on time.

Observations:

We are pleased to report that for the second year in a row we have achieved our goal of having 50% of the required budget on hand as of January 1.

Prior to last year, we needed a healthy surplus each year to close the gap on our 50% goal. Now that we are at our goal, it takes less surplus to maintain the goal than it did to achieve it. Because we need less surplus, we can be more conservative with our mill rate. If all goes as expected, the mill rate in 2018 will remain at the same level it has for the prior three years.



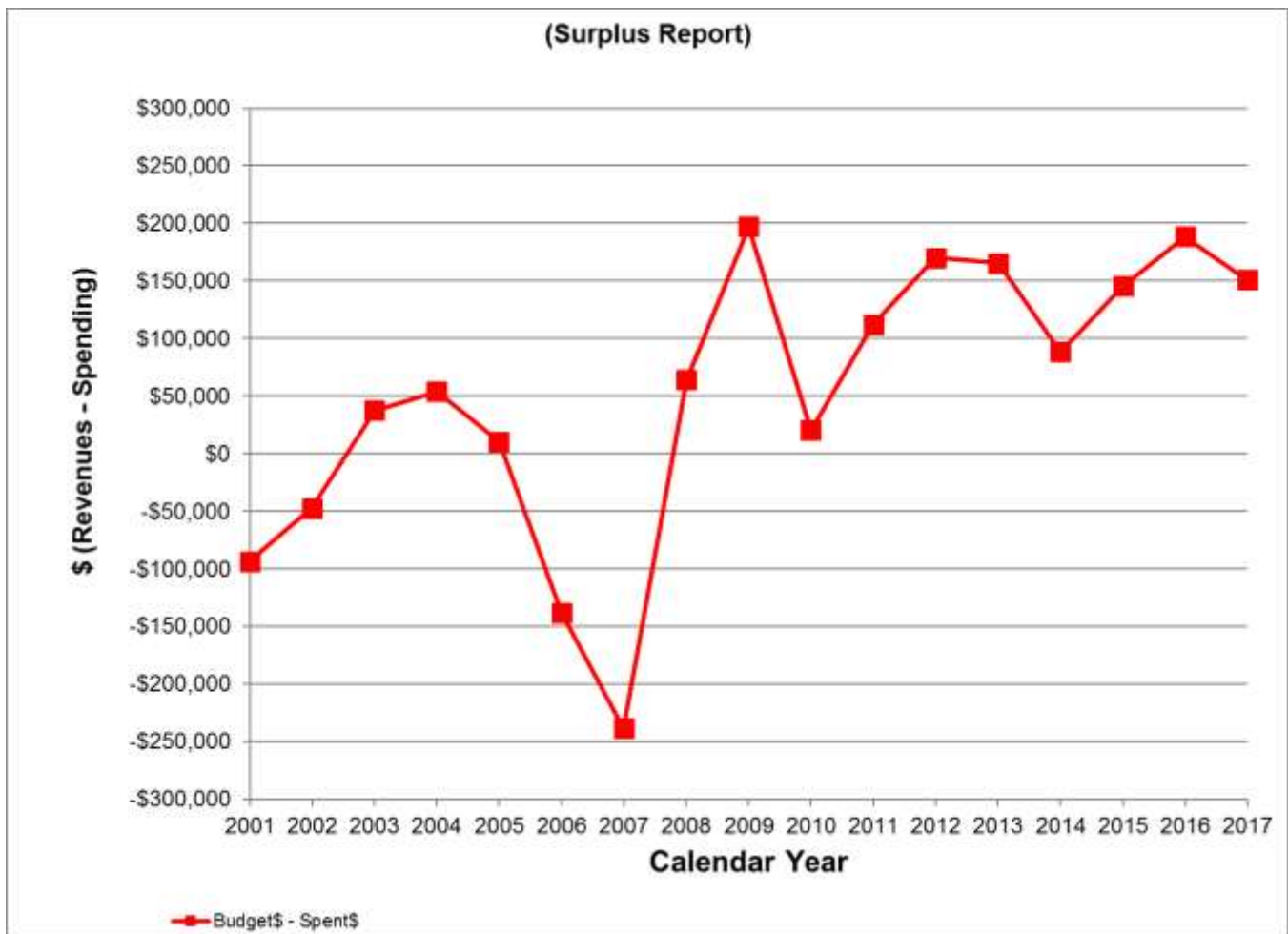
Why This Chart:

This chart is simply another way of looking at the prior chart. Where the prior chart was in percentages, this is in dollars. The 50% goal comes from a simple mathematical analysis of what we need, on average. This chart shows the same year over year information but in dollars.

As this chart clearly indicates, we operated for many years without sufficient cash on hand at the beginning of each calendar year. The result was we need other sources of funds to pay our bills on time (school, county and municipality). We bridged that gap by asking for permission to pay late and borrowing heavily from our savings accounts. To close the gap required that we keep our annual surpluses in the savings account, versus using those funds for road improvements or other purposes. The lesson here is that we can get ourselves into an undesirable financial position very quickly, but it can take a decade to get back on track. Care must be taken when budgeting AND spending.

Observations:

Based on this year's proposed budget we need to have \$2,033,192 on hand as of January 1. We had \$2,062,702, a cushion of nearly \$30,000. That is great news.

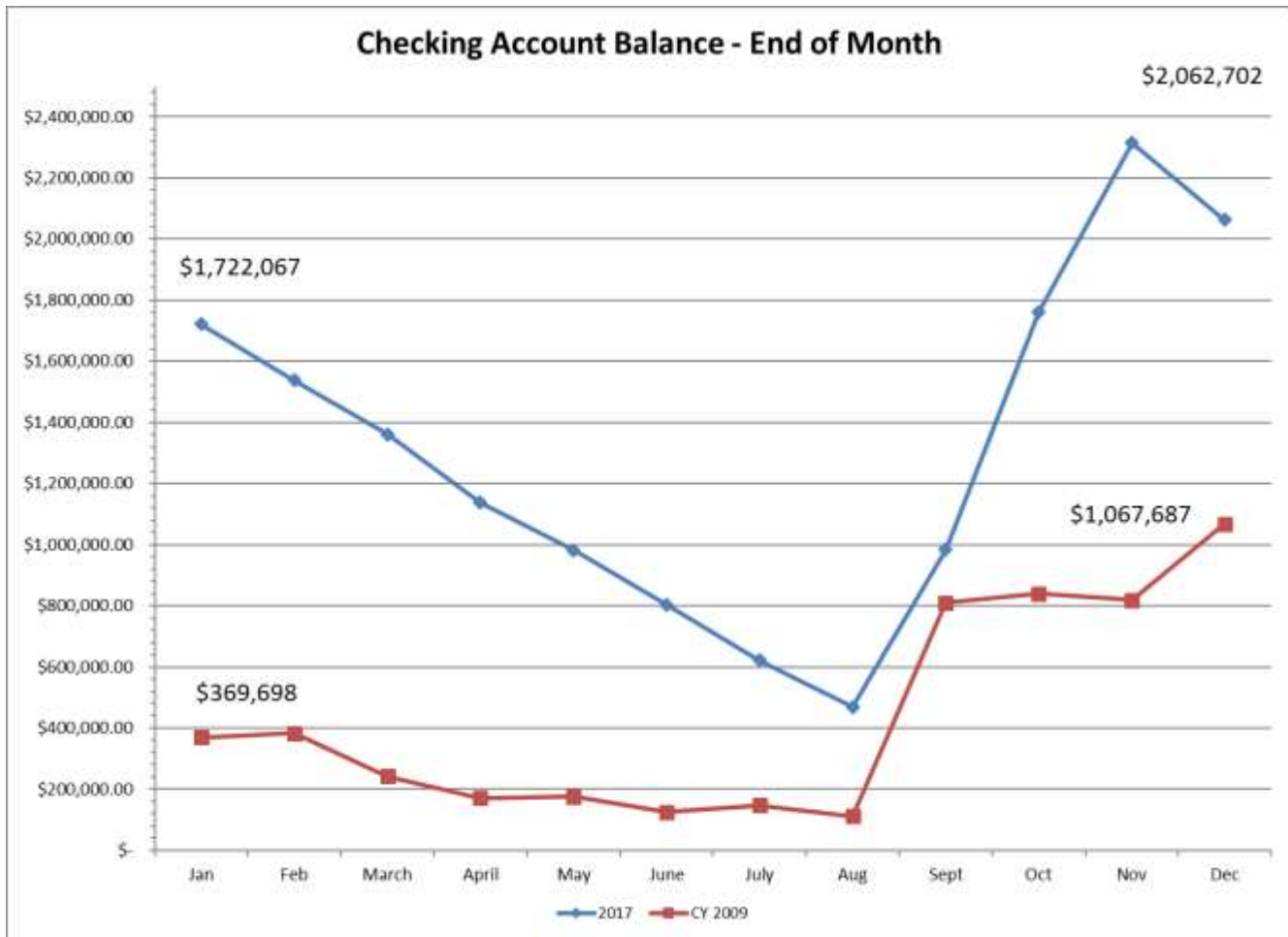
**Why This Chart:**

This chart indicates if the town is operating in a fiscal mode that is adding funds to the town's checking and savings accounts (numbers greater than \$0), or if it is operating in a mode that is taking funds away (numbers less than \$0).

Observations:

Calendar year 2017 was the 10th year in a row that we ended the year with a positive surplus. This is the reason we were able to close the gap between the funding we needed and the funding we had. Good news.

Checking Account Balance

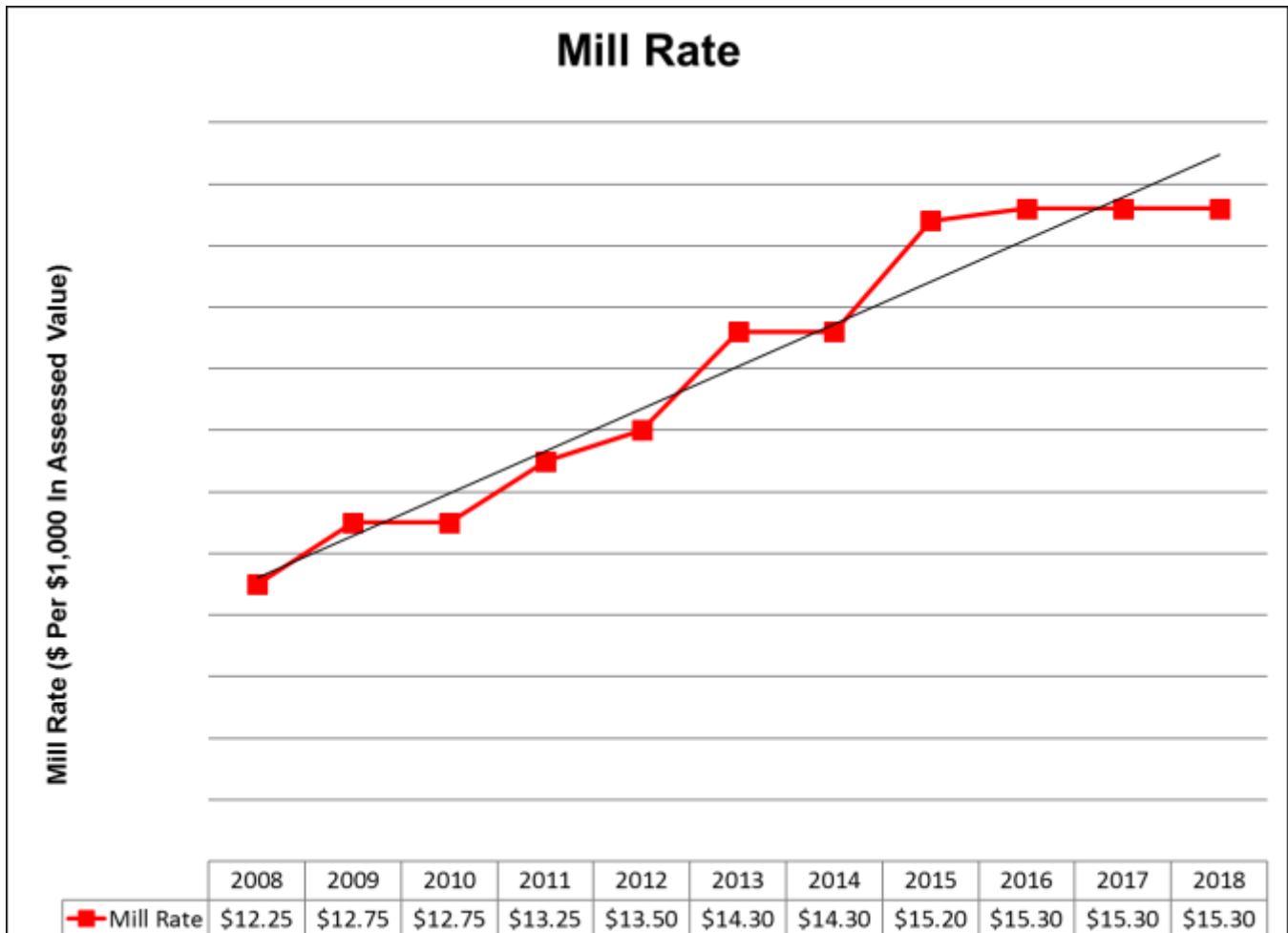


Why This Chart:

The purpose of this chart is to show us what our minimum checking account balance was at its lowest point. As a rule, we want the minimum balance to cover us for one additional month of spending just in-case we have an issue with getting the tax bills out on time.

Observations:

Our current average monthly spending (municipal, SAD #17, county) is \$348,000. Since this is less than the more than \$400,000 we had on hand at the end of August, we are in good shape.



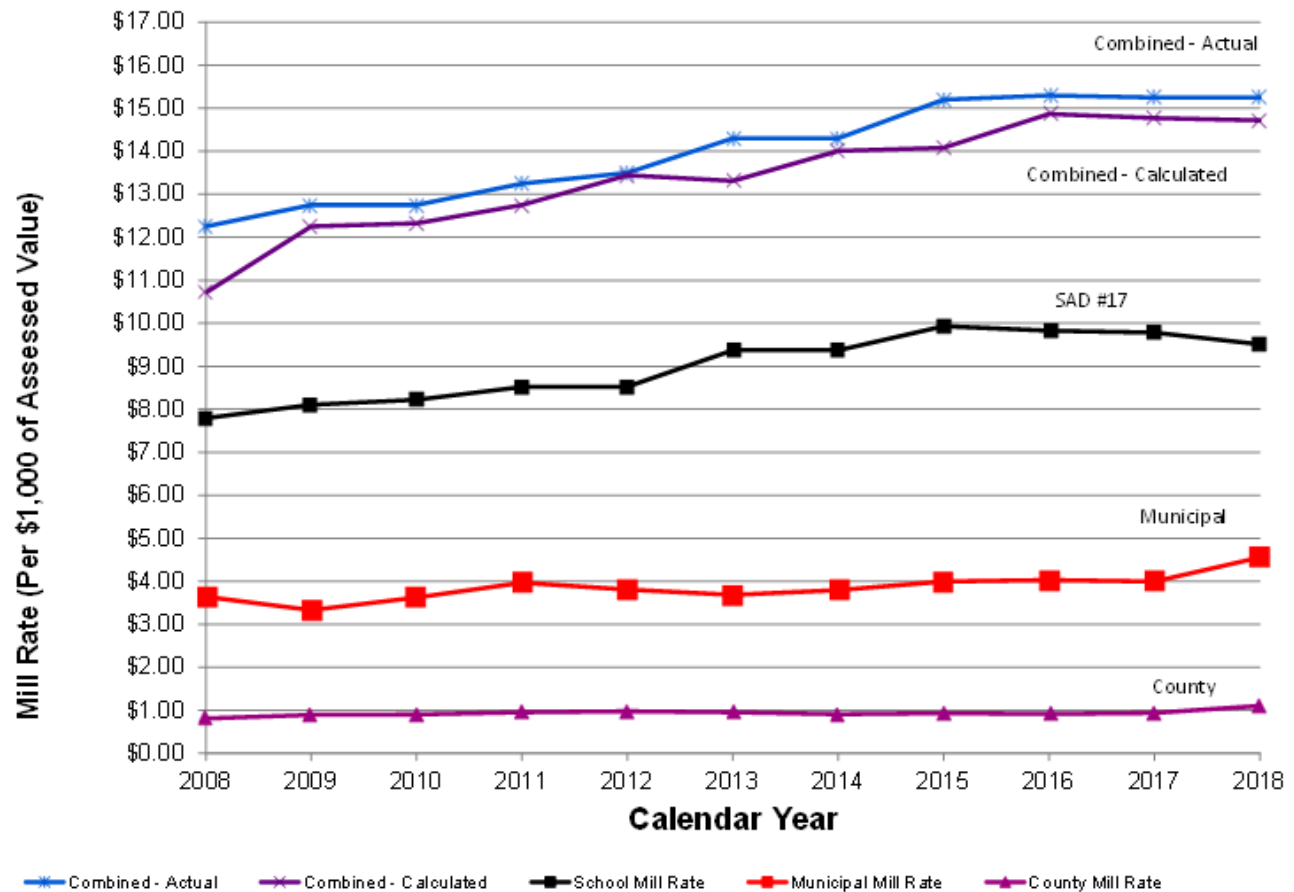
Why This Chart:

This chart demonstrates our long-term trends regarding the mill rate.

Observations:

Our expectation is that the 2018 mill rate will be the same as last year, or \$15.25 per 1,000 of assessed value. This would be the fourth year in a row that the mill rate has been in the \$15.20 to \$15.30 range.

(Mill Rate Analysis)

**Why This Chart:**

The purpose of this chart is to help show how each major area of the budget is impacting the mill rate.

Observations:

The calculated impact on the mill rate for each portion of the budget is as follows:

Oxford County = \$1.10
 Municipal = \$4.65
 SAD 17 = \$9.41
 Total = \$15.16 (Minimum Calculated)
 Predicted = \$15.25

The reason the actual mill rate will be higher than the calculated total value is each year we raise a small amount of extra money in the form of an overlay. The purpose of the overlay is to make sure we have sufficient funds to operate with should the offsetting revenue not materialize as anticipated. For this year the overlay is calculated to be \$16,777.

The role of the offsetting revenue is very important, as it allows us to spend at a higher level than would be possible if we didn't have the revenue.

Each year we include mill rate worksheets in the town report for both the prior and current budget cycles. A review of this mill rate worksheet for 2018 will show the following:

Total Valuation Base = \$209,269,968 (Line 6)

School Budget = \$1,990,380 (Line 10a + 10b)

School Offset = \$21,484 (Line 13h)

School Money to Be Raised = \$1,990,380 - \$21,484 = \$1,968,896

School Mill Rate = \$1,968,896 / \$209,269,968 = \$0.00941

School Mill Rate = \$0.00941 X 1000 = \$9.41

School Mill Rate = \$9.41 per \$1,000 of assessed value.

Municipal Budget = \$1,856,663 (Line 8)

Municipal Offset =

\$53,578, State Municipal Revenue Sharing (2017) (Line 12)

\$60,288, State Road Grant (URIP) (2017) (Line 13a)

\$297,057, Vehicle Registrations (2017) (Line 13b)

\$142,403, Offsetting Revenue (2018) (Line 13c)

\$265,008, Roll from Prior Year's Surplus (Line 13e)

\$63,744, Take from Checking (Line 13f)

Total Municipal Offset = \$882,078

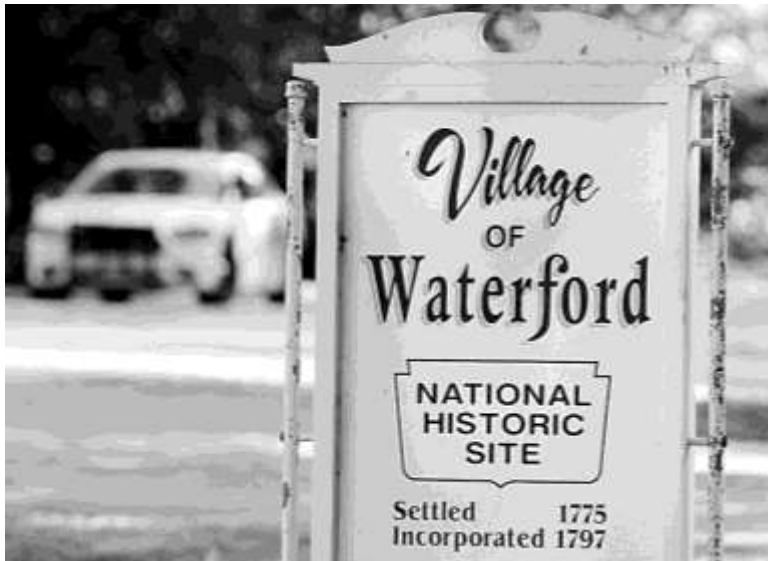
Municipal Monies to Be Raised By Taxes = \$1,856,663 - \$882,078 = \$974,585

Municipal Mill Rate = \$974,585 / \$209,269,968 = \$0.00466

Municipal Mill Rate x 1000 = \$4.66

Municipal Mill Rate = \$4.66 per \$1000 of assessed value.

If we didn't have these offsetting revenues, we wouldn't be able to spend at these levels. Therefore, it is important to monitor revenue trends each year. When revenues are down, spending needs to be reduced otherwise the mill rate will need to be increased.

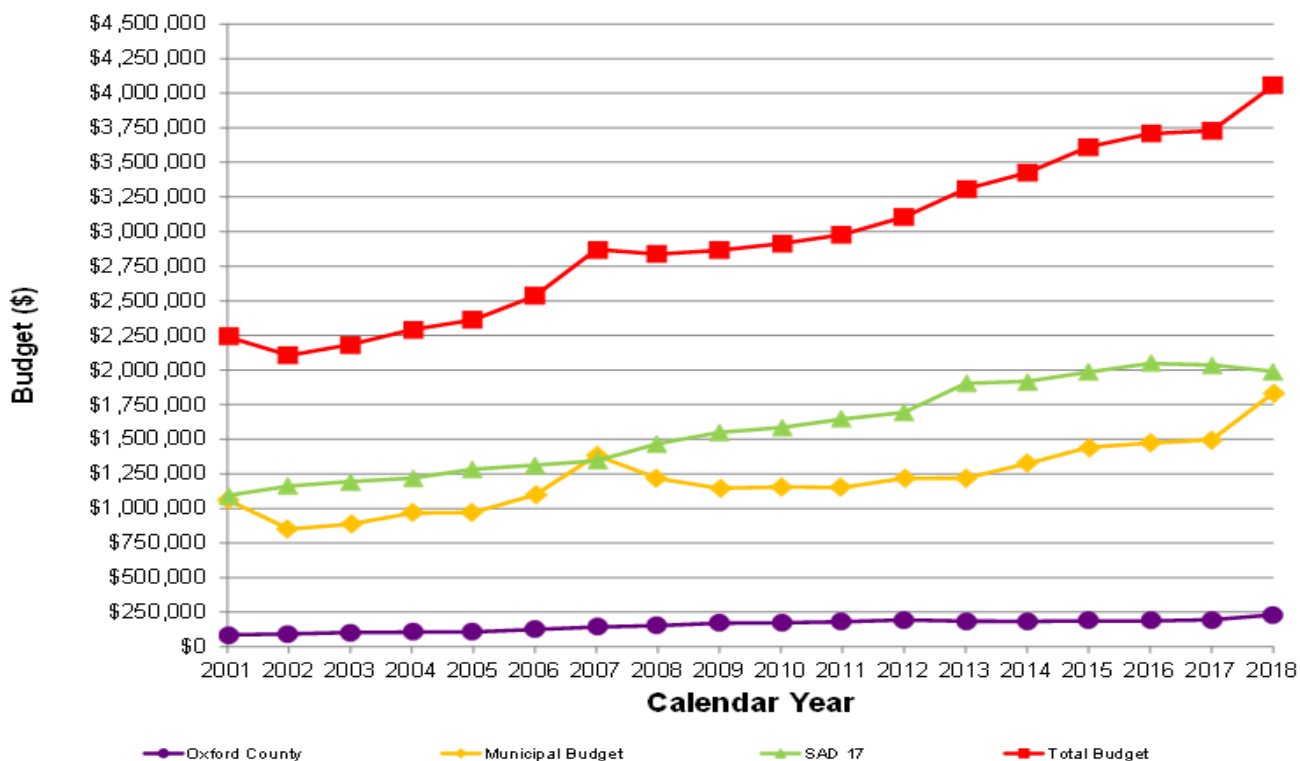


Speed checks in the Flat were conducted by the Oxford County Sheriff's Department over the summer.

PROJECTED MILL RATE CALCULATION FOR 2018

Source: Maine Revenue Services - 2017 Municipal Tax Rate Calculation Standard Form				
Item	Description	2017 Estimate	Explanation	
	Land	\$ 117,939,596		
	Buildings	\$ 93,973,586		
	Total Value of All Exemptions Granted	\$ 8,931,868	<i>Homestead, Veterans, Other</i>	
1	Total Valuation of Real Estate	\$ 202,981,314	<i>Land + (Buildings - Exemptions)</i>	
2	Taxable Valuation of Personal Property	\$ 950,026		
3	Total Taxable Value of Real Estate and Personal Property	\$ 203,931,340	<i>(Line 1 plus Line 2)</i>	
4a	Total Exempt Value for All Homestead Exemptions Granted	\$ 8,520,948		
4b	Homestead Exemption Reimbursement Value	\$ 5,325,593	<i>Line 4a multiplied by 0.625)</i>	
5a	Total Exempt Value of all BETE Qualified Property	\$ 26,070		
5b	BETE Reimbursement Value	\$ 13,035	<i>Line 5a multiplied by 0.5)</i>	
6	Total Valuation Base	\$ 209,269,968	<i>Line 3 plus 4b plus 5b</i>	
ASSESSMENTS				
7	County Tax	\$ 231,110	<i>Estimate (2016 x 1.03)</i>	
8	Municipal Appropriation	\$ 1,856,663		
9	TIF Financing Plan Amount	\$ -		
10a	MSAD Appropriation (January thru June)	\$ 980,482	<i>Known</i>	
10b	MSAD Appropriation (July thru December)	\$ 1,009,897	<i>Estimate (10a x 1.03)</i>	
11	Total Assessments = (7 + 8 + 9 + 10a + 10b + d + e)	\$4,078,151		
ALLOWABLE DEDUCTIONS				
12	State Municipal Revenue Sharing	\$ 53,578	<i>2017 Actual</i>	
13a	State Grants (URIP)	\$ 60,288	<i>2017 Actual (Offset Paving)</i>	
13b	Vehicle Registrations	\$ 297,057	<i>2017 Actual (Offset Paving)</i>	
13c	Current Year's Revenue (Generic)	\$ 142,403	<i>(See "Revenue To Offset Taxes")</i>	
13d	Total Offset from 2017 Revenue (12+13a+13b+13c+13d)	\$ 553,326		
13e	Rolled from Prior Year's Surplus (Article Specific)	\$ 265,008	<i>See CY17 Funding - Request</i>	
13f	Taken from Checking	\$ 63,744	<i>See CY17 Funding - Request</i>	
13g	Taken from Savings	\$ -	<i>Proposed</i>	
13h	Taken from Prior Year's Surplus (SAD #17)	\$ 21,484	<i>2017 Taxes - Spend, Required by Law</i>	
13i	Sub Total (13e+13f+13g+13h)	\$ 350,236		
14	Total Deductions To Offset Taxes (13c + 13h))	\$ 903,561		
15	Net Amount To Be Raised From Local Property Taxes (11 - 14)	\$ 3,174,590		
PERMISSIBLE TAX RATE per STATE LAW				
16	Maximum Allowable Tax	\$ 3,174,590	x 1.05	= \$ 3,333,320
17	Minimum Tax Rate	\$ 3,174,590	/ \$ 209,269,968	= \$ 0.01517
18	Maximum Tax Rate	\$ 3,333,320	/ \$ 209,269,968	= \$ 0.01593
20	Maximum Allowable Overlay	\$3,174,590	x 0.05	= \$ 158,730
ACTUAL TAX RATE AS SET BY BOARD OF SELECTMEN				
	Tax Rate (Tax Rate per \$1,000 of Value)	\$ 15.25		
19	Tax For Commitment (Amount To Be Raised)	\$ 203,931,340	x \$ 0.01525	= \$ 3,109,953
21	Homestead Reimbursement	\$ 5,325,593	x \$ 0.01525	= \$ 81,215
22	BETE Reimbursement	\$ 13,035	x \$ 0.01525	= \$ 199
23	Overlay	\$ 3,191,367	- \$ 3,174,590	= \$ 16,777

Budget Trends - Municipal, SAD #17 and Oxford County



Why This Chart:

This chart shows how each major area of the budget (municipal, school and county) is trending over time. The trend lines help us quickly understand what is driving the budget, and the mill rate.

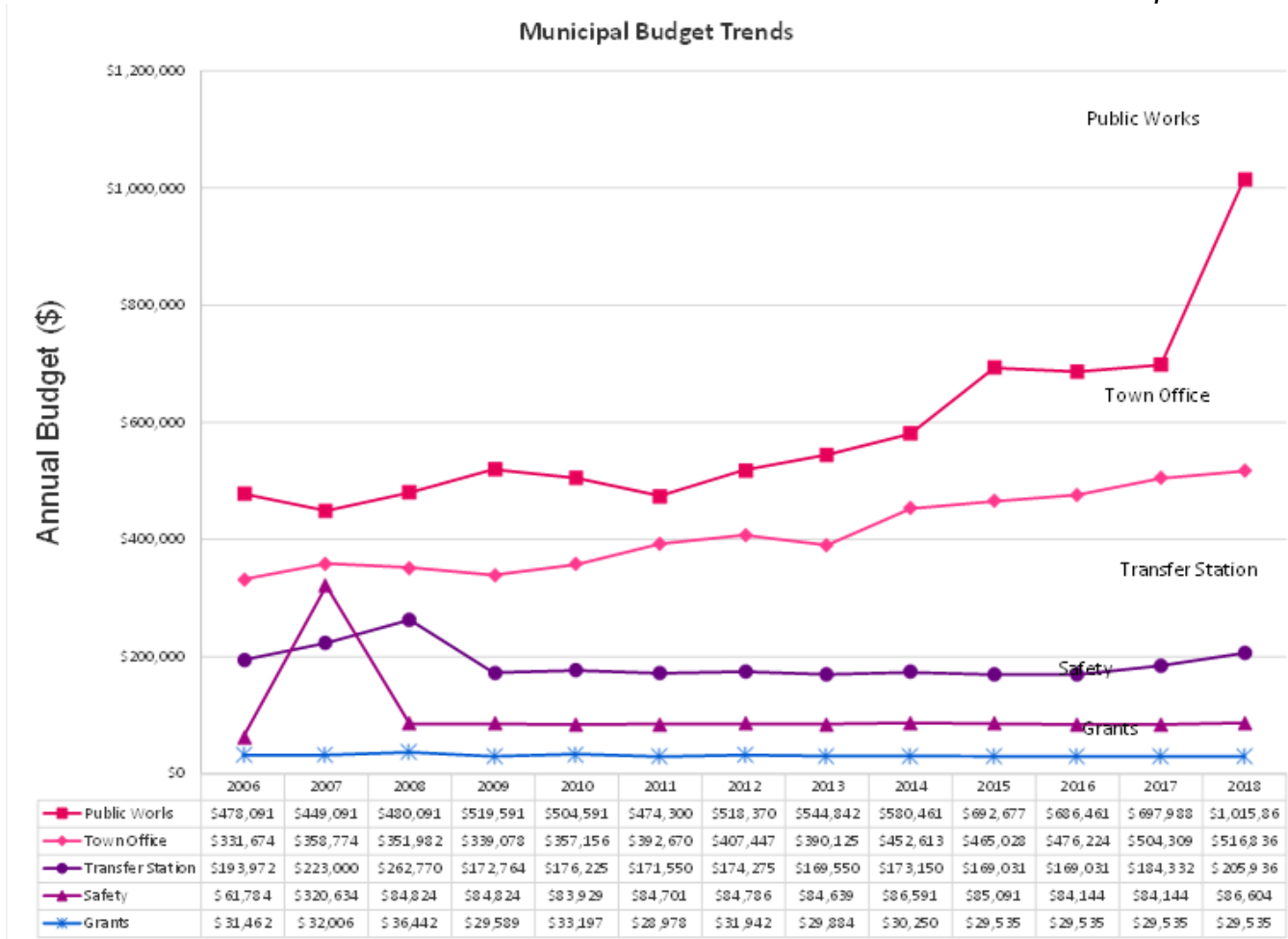
Observations:

As the top line shows, the total budget is up. The entire budget increase is due to an increased in both the municipal and county budgets.

The municipal budget is up \$344,964 over last year. Most of the increase is due to a significant increase in the paving budget (\$316,778), although none of the increase will have any impact on this year's mill rate.

\$196,778 of the increase is money that was raised last year for improvements to Mill Hill Road. We were unable to spend this money after a significant rain storm washed away portions of the Blackguard Road. By the time the repairs were made it was too late in the season to begin the work planned for Mill Hill.

The Oxford County Commissioners have also raised their budget by \$35,475, which is their biggest increase in recent memory. See letter on page 103.



Why This Chart:

This chart shows what areas of government spending are driving budget increases.

Observations:

Grants: Have remained flat over the analysis period. The finance committee has done a tremendous job vetting requests. Their goal has been to fund programs that benefit Waterford residents the most.

Safety: Safety costs (Fire, Rescue and other) have also remained amazingly flat.

Waterford's Fire Department is expertly led. They are conservative with regards to spending on equipment. All the budgeted funds not spent during the year are deposited in their savings account for future equipment purchases. The good news is this account is growing and the department will likely be in great shape when the time arrives to purchase a new truck.

Transfer Station:

In 2006, 2007 and 2008 the transfer station was over-budgeted which is a bad practice for Waterford. This is because we set our mill rate based on the spending levels approved at the town meeting, but reimbursements from Albany and Stoneham only cover what we spend. So, if we budget more than is spent, we place too much mill rate burden on Waterford taxpayers.

Conservative is better with this budget. Last year's spending created a need to raise this year's budget due to an increase in quantity of trips to the recyclers.

Town Office:

Spending here has been on the steady rise for the entire analysis period. This portion of the budget is driven heavily by salary and benefit costs, especially health care, which has been rising significantly above the rate of inflation.

Highways:

The biggest cost driver here is capital improvements to the roads. Over the past several years, we have increased the paving budget from \$150,000 to \$300,000. This year, we added an additional \$316,778. As previously discussed, \$196,778 is money not spent last year. The remaining increase are funds that were available from other sources.



The Waterford Highway department responded Sunday morning, July 2, to begin repairing the heavily damage Blackguard Road, one of several areas that washed in the overnight storm that brought 3½ inches of rain.

HIGHWAY EQUIPMENT ROTATION PLAN

Inventory of Equipment

						Replacement Plan		
Description	Year	Yr Bought	Price	Current Condition	Expected Work between now and replacement date.	Year	Plan	Est Cost
Plow Truck #1 - 1995 International	1995			Good.	General Maintenance. Due for replacement.	2019	Used	\$ 80,000
Plow Truck #2 - 2009 International	2009	2017	\$ 57,500	Very Good.	General Maintenance. Rust repair as it ages (frame, bed).	2023	Used	\$ 80,000
Dump Truck #3 - 2011 International	2011	2011	\$150,000	Good.	General Maintenance. Rust repair as it ages (frame, bed).	2021	New	\$ 200,000
Plow Truck #4 - 2018 International	2018	2017	\$192,485	New.	General Maintenance. Rust repair as it ages (frame, bed).	2028	New	\$ 200,000
Utility Truck / 2015 International	2015	2015	\$ 110,000	Very Good.	General Maintenance.	2025	New	\$ 110,000
1995 Bucket Loader	1995	2005		Good.	General Maintenance. Hydraulics service / overhaul.	2025	Used	\$ 80,000
1996 JD Grader	1996	2016	\$ 63,000	Very Good. Low miles.	General Maintenance. Hydraulics service / overhaul.	2026	Used	\$ 85,000
2007 Backhoe	2007	2007	\$ 75,000	Good.	General Maintenance. Hydraulics service / overhaul.	2027	New	\$ 100,000

Sale of Equipment

Description	CY2015	CY2016	CY20017	CY20018	CY20019	CY20020	CY20021	CY20022	CY20023	CY20024	CY20025	CY20026	CY20027	CY20028	CY20029	CY20030
Bulldozer & Trailer	\$ 5,000															
Utility Truck / Ford F-450	\$ 7,852															
1984 Grader			\$ 10,670													
Dump Truck #2 - 2000 International			\$ 7,634													
Dump Truck #3 - 2004 Sterling			\$ 15,200													

Purchase of Equipment / Expenditures of Money

Description	CY2015	CY2016	CY20017	CY20018	CY20019	CY20020	CY20021	CY20022	CY20023	CY20024	CY20025	CY20026	CY20027	CY20028	CY20029	CY20030
Plow Truck #1 - 1995 International					\$ 80,000							\$ 80,000				
Plow Truck #2 - 2009 International			\$ 57,500						\$ 80,000							\$ 80,000
Dump Truck #3 - 2011 International							\$ 200,000									
Plow Truck #4 - 2018 International			\$ 192,485										\$ 200,000			
Utility Truck / 2015 International	\$ 100,000											\$ 120,000				
1995 Bucket Loader									\$ 80,000							
1996 JD Grader		\$ 63,000											\$ 85,000			
2007 Backhoe													\$ 100,000			
Beginning Balance:	\$ 50,102	\$ 238	\$ 131	\$ (26,346)	\$ 23,654	\$ 26,154	\$ 111,154	\$ 8,654	\$ 103,654	\$ 126,154	\$ 148,654	\$ 243,654	\$ 153,654	\$ 78,654	\$ (18,846)	\$ 76,154
Deposit (Warrant Article - Annual):	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 75,000	\$ 85,000	\$ 90,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000	\$ 95,000
Deposit (Warrant Article - Surplus):	\$ -	\$ -	\$ 140,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest Earned:	\$ 136	\$ 42	\$ 4													
Sale of Equipment:	\$ -	\$ -	\$ 33,504	\$ -	\$ 7,500	\$ -	\$ 7,500	\$ -	\$ 7,500	\$ 7,500	\$ -	\$ 15,000	\$ 15,000	\$ 7,500	\$ -	\$ 7,500
Purchase of New Equipment:	\$ 100,000	\$ 63,000	\$ 249,985	\$ -	\$ 80,000	\$ -	\$ 200,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 200,000	\$ 185,000	\$ 200,000	\$ -	\$ 80,000
Ending Balance:	\$ 238	\$ (12,721)	\$ (26,346)	\$ 23,654	\$ 26,154	\$ 111,154	\$ 8,654	\$ 103,654	\$ 126,154	\$ 148,654	\$ 243,654	\$ 153,654	\$ 78,654	\$ (18,846)	\$ 76,154	\$ 98,654
	Actual	Actual	Actual	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj	Proj

Highway Equipment Rotation Plan (Continued)

Purpose:

There are several purposes to this chart. They include:

1. Providing an inventory of the current equipment in the Highway Department.
2. Establishing a timeline for the replacement of the equipment.
3. Determining the annual funding required to support this plan.

2017:

This year we found, somewhat unexpectedly, that we needed to make repair and/or replace decisions for two of our oldest trucks. One needed some frame work while the other needed significant repair to the dump body. It was decided that it was more cost effective to replace than to repair so the older equipment was sold off and two replacements were purchased. One of the two trucks is new, while the other is used (2009).

Looking Forward:

This year taught us that our goal of keeping our plow trucks for 15-years, as voted on at a prior town meeting, was simply not attainable and fiscally irresponsible. So, the Equipment Rotation Plan shown in this report has been modified to reflect a more reasonable 10-year life span.

Starting next year, we will increase our equipment rotation article from a requested \$50,000 to \$75,000. To fully fund the plan over time, this amount will need to continue to increase until it reaches \$95,000. The actual amount needed each year is shown on the report.



SENIOR LUNCH - The Waterford Recreation Dept.-sponsored senior lunches held monthly at the Wilkins House have proven to be a huge success. From left, Rec Director Jasmine Merrill, Wilkins House Kitchen Manager Myra Maltby and Deputy Town Clerk Betty Becker.

PROJECTED REVENUE TO OFFSET TAXES

PROJECTED REVENUE - USED TO OFFSET TAXES					
Account	Description	2015	2016	2017	2018 - Proj
100	Animal Control	\$1,249	\$938	\$1,089	\$1,000
120	Auto Excise	\$271,348	\$284,245	\$297,057	\$0
150	Boat Excise	\$2,567	\$518	\$2,374	\$1,800
300	General Assistance	\$140	\$0	\$0	\$0
400	Interest - Personal Property	\$49	\$22	\$11	\$0
403	Interest Other	\$3,232	\$3,743	\$3,224	\$3,500
405	Interest - Real Estate	\$4,625	\$5,030	\$6,074	\$4,500
409	Interest - Tax Liens	\$2,335	\$3,126	\$3,627	\$2,500
495	Fees - Births	\$331	\$260	\$359	\$225
500	Fees - Deaths	\$561	\$522	\$374	\$0
505	Fees - Marriage	\$890	\$1,599	\$1,160	\$750
510	Fees - Office Reimbursement	\$4,610	\$4,670	\$6,442	\$4,400
515	Fees - Other	\$823	\$375	\$1,802	\$350
520	Fees - Town Agent Fees	\$7,343	\$7,478	\$7,484	\$7,000
550	Fees - Planning Board	\$849	\$1,821	\$977	\$800
560	Fees - Building Permits	\$1,775	\$1,720	\$2,016	\$1,700
565	Permit Fees - Burial	\$156	\$126	\$112	\$0
595	State Grants - Roads (URIP)	\$59,448	\$59,340	\$60,288	\$0
615	Fees - Snack Shack	\$484	\$722	\$0	\$0
651	Road Race Income	\$9,584	\$9,403	\$9,249	\$10,000
650	Fees - Sports and Recreation	\$1,340	\$1,570	\$610	\$1,000
660	State Grants - Homestead	\$34,965	\$9,604	\$57,508	\$0
665	State Grant - Tree growth	\$32,042	\$33,613	\$33,190	\$29,000
668	State Grant - Veterans	\$1,989	\$2,140	\$1,937	\$1,800
695	Transfer station - Albany	\$43,818	\$36,854	\$44,004	\$47,365
705	Transfer station - Stoneham	\$22,657	\$24,294	\$24,501	\$24,712
707	Transfer station - Vouchers	\$8,002	\$6,992	\$9,214	\$0
709	Transfer station - Waste	\$3,101	\$3,307	\$7,410	\$0
Actual Revenue:		\$520,312	\$504,030	\$582,092	
Projection for Town Report:		\$441,260	\$458,110	\$158,325	\$142,403
Delta:		\$79,052	\$45,920	\$423,767	

REVENUE REPORT / ALL SOURCES					
Account	Description	2014	2015	2016	2017
100	Animal Control	\$ 894	\$ 1,249	\$ 938	\$ 1,089
120	Auto Excise	\$ 261,656	\$ 271,348	\$ 284,245	\$ 297,057
130	BETE Reimbursement	\$ 1,816	\$ 1,046	\$ 518	\$ 203
150	Boat Excise	\$ 2,231	\$ 2,567	\$ 2,443	\$ 2,374
201	Cemetery Fee - Elm Vale	\$ 500	\$ 300	\$ 300	\$ 600
202	Cemetery Fee - Pulpit Rock	\$ 600	\$ 900	\$ 900	\$ -
203	Cemetery Fee - Woodlawn	\$ 4,399	\$ 3,972	\$ -	\$ -
230	Dividends	\$ -		\$ -	\$ -
233	Dog Licenses	\$ -		\$ -	\$ -
234	Donations - Elm Vale Cemetery	\$ 1,525	\$ 5,200	\$ 150	\$ 50
235	Fire Department Donations	\$ 826	\$ 900	\$ 455	\$ 450
236	Donations - Parks	\$ -	\$ -	\$ -	\$ -
245	Federal Grants	\$ -	\$ -	\$ -	\$ -
250	FEMA	\$ -	\$ -	\$ -	\$ -
265	Fines	\$ -	\$ -	\$ -	\$ -
270	Fire Fees	\$ 20,400	\$ 20,418	\$ 562	\$ 798
275	Fire Department Reimbursement	\$ -	\$ -	\$ -	\$ 1,945
280	Forestry Income	\$ -	\$ 4,317	\$ -	\$ -
300	General Assistance	\$ 559	\$ 140	\$ -	\$ -
400	Interest - Personal Property	\$ -	\$ 49	\$ 22	\$ 11
403	Interest Other	\$ 3,898	\$ 3,232	\$ 3,743	\$ 3,224
405	Interest - Real Estate	\$ 5,881	\$ 4,625	\$ 5,030	\$ 6,074
407	Interest - Savings	\$ 2,871	\$ 3,618	\$ 3,657	\$ 6,726
409	Interest - Tax Liens	\$ 2,684	\$ 2,335	\$ 3,126	\$ 3,627
410	Intra-town Income Charges	\$ 1,800	\$ 2,575	\$ 2,600	\$ 4,650
441	McWain Pond Assoc. Share	\$ -	\$ -	\$ -	\$ -
451	Milfoil Fees - Keoka	\$ -	\$ -	\$ -	\$ -
480	Ordinances	\$ 25	\$ 63	\$ 153	\$ -
495	Fees - Births	\$ 208	\$ 331	\$ 260	\$ 359
500	Fees - Deaths	\$ 276	\$ 561	\$ 522	\$ 374
505	Fees - Marriage	\$ 715	\$ 890	\$ 1,599	\$ 1,160
510	Fees - Office Reimbursement	\$ 4,652	\$ 4,610	\$ 4,670	\$ 6,442
515	Fees - Other	\$ 301	\$ 823	\$ 375	\$ 1,802
520	Fees - Town Agent Fees	\$ 7,286	\$ 7,343	\$ 7,478	\$ 7,484
524	Fees - Town Dog Fees	\$ 135	\$ 690	\$ 228	\$ 228
550	Fees - Planning Board	\$ 456	\$ 849	\$ 1,821	\$ 977
560	Fees - Building Permits	\$ 2,044	\$ 1,775	\$ 1,720	\$ 2,016
565	Permit Fees - Burial	\$ 70	\$ 156	\$ 126	\$ 112

REVENUE REPORT / ALL SOURCES					
Account	Description	2014	2015	2016	2017
570	Permits - Plumbing	\$ -	\$ -	\$ -	\$ -
580	Permits - Weapons	\$ -	\$ -	\$ -	\$ -
585	Personal Property Tax Commitment	\$ 21,126	\$ 13,670	\$ 14,471	\$ 14,488
590	Real Estate Tax Commitment	\$ 2,809,875	\$ 3,023,418	\$ 3,041,168	\$ 3,094,936
592	Real Estate Tax Supplement	\$ 5,019	\$ -	\$ 2,029	\$ 89,588
595	State Grants - Roads (URIP)	\$ 58,328	\$ 59,448	\$ 59,340	\$ 60,288
598	Sand Lot Income	\$ 466	\$ 6	\$ 264	\$ 5,785
600	Sale of Town Assets	\$ -	\$ -	\$ -	\$ 6,575
615	Fees - Snack Shack	\$ -	\$ 484	\$ 722	\$ -
625	Snowmobile Income	\$ 13,455	\$ 13,607	\$ 11,004	\$ 391
650	Fees - Sports and Recreation	\$ 765	\$ 1,340	\$ 1,570	\$ 610
651	Road Race Income	\$ 9,095	\$ 9,584	\$ 9,403	\$ 9,249
655	State Grants - Fire Department	\$ -	\$ -	\$ -	\$ -
660	State Grants - Homestead	\$ 25,765	\$ 34,965	\$ 9,604	\$ 57,508
665	State Grant - Tree growth	\$ 29,027	\$ 32,042	\$ 33,613	\$ 33,190
668	State Grant - Veterans	\$ 1,907	\$ 1,989	\$ 2,140	\$ 1,937
670	State Grant - Revenue Sharing	\$ 41,565	\$ 49,977	\$ 91,295	\$ 53,578
695	Transfer station - Oxford	\$ 41,943	\$ 47,801	\$ 36,854	\$ 44,004
705	Transfer station - Stoneham	\$ 22,034	\$ 24,734	\$ 24,294	\$ 24,501
707	Transfer station - Vouchers	\$ 6,768	\$ 8,002	\$ 6,992	\$ 9,214
709	Transfer station - Waste	\$ 4,495	\$ 3,101	\$ 3,307	\$ 7,410
710	Tree Growth Penalty	\$ -	\$ -	\$ 3,587	\$ -
760	Veterans Exemption Reimbursement	\$ -	\$ -	\$ -	\$ -
890	Other Tax Refund	\$ -	\$ (389)	\$ -	\$ (4,664)
999	Transfer Station - 2005 Audit Fees	\$ -	\$ -	\$ -	\$ -
		\$ 3,420,338	\$ 3,670,660	\$ 3,679,296	\$ 3,858,419

EXPENSES REPORT / ALL SOURCES				
Account	Description	2015	2016	2017
050	Animal Control	\$ 5,570	\$ 5,570	\$ 5,570
055	Appeals Board	\$ -	\$ 137	\$ 110
060	Assessing / Tax Abatements / Etc	\$ 41,332	\$ 30,004	\$ 41,373
105	Capital Road Improvements	\$ 204,019	\$ 243,863	\$ 103,222
110	Cemetery - Bisbeetown	\$ 537	\$ 618	\$ 513
112	Cemetery - Elm Vale	\$ 5,837	\$ 3,168	\$ 7,821
114	Cemetery - Pulpit Rock	\$ 506	\$ 1,056	\$ 838
116	Cemetery - Woodlawn	\$ 1,887	\$ 1,567	\$ 651
130	Code Enforcement	\$ 2,104	\$ 1,900	\$ 1,603
135	Comprehensive Plan Update	\$ -	\$ -	\$ -
140	Conservation Commission	\$ -	\$ -	\$ -
220	Emergency Management Agency	\$ -	\$ -	\$ -
330	Fire Department	\$ 34,472	\$ 36,239	\$ 51,439
340	Fringe Benefits	\$ 102,026	\$ 109,131	\$ 109,967
410	General Assistance	\$ 1,080	\$ 800	\$ 800
420	General Government	\$ -	\$ -	\$ -
430	Grants	\$ 55,659	\$ 55,699	\$ 55,074
450	Highway and Bridges	\$ 199,673	\$ 202,470	\$ 212,406
510	Insurances	\$ 29,742	\$ 26,718	\$ 31,152
520	Internet Expenses	\$ -	\$ -	\$ -
540	Lake Conservation	\$ -	\$ -	\$ -
610	Municipal Building - Garage	\$ 7,867	\$ 8,925	\$ 12,274
620	Municipal Building - Town Office	\$ 33,978	\$ 20,357	\$ 17,913
700	Office Expenses	\$ 169,268	\$ 170,203	\$ 162,631
745	Parks	\$ 3,381	\$ 3,632	\$ 3,932
750	Planning Board	\$ 8,237	\$ 8,321	\$ 8,569
770	Protection	\$ 575	\$ 650	\$ 6,761
790	Road Race	\$ 9,584	\$ 9,403	\$ 9,249
800	Sand Lot	\$ 2,061	\$ 6,555	\$ 4,889
805	Snowmobile	\$ 12,793	\$ 10,209	\$ -
850	Sports and Recreation	\$ 11,562	\$ 11,587	\$ 17,663
860	Street Lights	\$ 6,114	\$ 5,522	\$ 6,060
900	Taxes (SAD #17 and Oxford County)	\$ 2,151,191	\$ 2,191,959	\$ 2,188,560
930	Transfer Station	\$ 173,332	\$ 178,813	\$ 206,036
950	Werner Park	\$ -	\$ -	\$ -
960	Winter Roads	\$ 77,524	\$ 63,888	\$ 99,844
990	Unallocated	\$ 100,728	\$ 63,000	\$ 249,985
SUM:		\$ 3,452,637	\$ 3,471,963	\$ 3,616,903

Savings Account - Summary of Transactions (Page 1)

	2016	2017	2017 Notes
115-03 Bisbeetown Cemetery			
Beginning Balance	\$ 5,327.40	\$ 5,340.75	
Interest / Fees	\$ 13.35	\$ 26.57	
Deposit 1	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	
Ending Balance	\$ 5,340.75	\$ 5,367.32	
115-06 Dump Improvement			
Beginning Balance	\$ 25,258.36	\$ 35,821.63	
Interest / Fees	\$ 64.88	\$ 180.15	
Deposit 1	\$ 300.00	\$ 300.00	Pie Tree Recycle
Deposit 2	\$ 10,198.39	\$ 16,613.58	Revenue from Voucher and Recyclable Waste
Withdrawal 1	\$ -	\$ -	
Ending Balance	\$ 35,821.63	\$ 52,915.36	
115-09 Elm Vale Cemetery			
Beginning Balance	\$ 22,177.93	\$ 19,514.91	
Interest / Fees	\$ 55.08	\$ 109.45	
Deposit 1	\$ 150.00	\$ 50.00	
Deposit 2	\$ 300.00	\$ 600.00	
Deposit 3		\$ 3,168.10	
Withdrawal 1	\$ 3,168.10	\$ 3,750.00	Gate Repair, PDJ
Ending Balance	\$ 19,514.91	\$ 19,692.46	
115-12 Equipment Rotation			
Beginning Balance	\$ 13,089.77	\$ 131.41	
Interest / Fees	\$ 41.64	\$ 3.50	
Deposit 1	\$ 50,000.00	\$ 10,670.00	2/22/17 - Sale of 1985 Grader
Deposit 2	\$ -	\$ 50,000.00	Warrant Article 45
Deposit 3		\$ 140,000.00	Warrant Article 46
Deposit 4		\$ 15,200.00	10/11/17 - Sale of 2004 Sterling Plow Truck
Deposit 5		\$ 7,634.34	11/9/17 - Sale of 2000 International Plow Truck
		\$ 192,485.00	Borrow from Forestry Account
Withdrawal 1	\$ 63,000.00	\$ 57,500.00	4/18/17 - Purchase of 2009 International Plow Truck
Withdrawal 2		\$ 192,485.00	8/15/2017 - Purchase of 2018 International Plow Truck
Withdrawal 3		\$ 192,485.00	Repayment to Forrestry Account
Ending Balance	\$ 131.41	\$ (26,345.75)	
115-15 Fire Department			
Beginning Balance	\$ 96,280.57	\$ 110,490.76	
Deposit (Interest / Fees)	\$ 260.87	\$ 715.30	
Deposit (Donnations)	\$ 455.00	\$ 450.00	
Deposit (Prior Year Budget Surplus)	\$ 13,494.32	\$ 19,838.48	
Deposit (Oxford County)	\$ -	\$ 20,400.00	
Deposit (Equipment Sale)	\$ -	\$ -	
Deposit (Other)	\$ -	\$ -	
Withdrawal (Equipment)	\$ -	\$ -	
Ending Balance	\$ 110,490.76	\$ 151,894.54	
115-17 Forestry Fund			
Beginning Balance	\$ 162,511.76	\$ 186,580.24	
Interest / Fees	\$ 410.48	\$ 648.86	
Deposit 1	\$ 23,658.00	\$ 23,658.00	Payment for 2011 Navistar Truck
Deposit 2	\$ -	\$ 192,485.00	Repayment from Equipment Rotation Account
Withdrawal 1	\$ -	\$ 192,485.00	Loan To Equipment Rotation Account
Ending Balance	\$ 186,580.24	\$ 210,887.10	

This information is intended to show beginning and ending balances of our savings accounts, and the transactions that occurred during the budget year. Actual ending balances may vary as some additions occurred after December 31, 2017.

Savings Account - Summary of Transactions (Page 2)

	2016	2017	2017 Notes
115-24 Garage Improvement Fund			
Beginning Balance	\$ 7,418.73	\$ 7,437.32	
Interest / Fees	\$ 18.59	\$ 37.02	
Deposit 1	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	
Ending Balance	\$ 7,437.32	\$ 7,474.34	
115-33 Pulpit Rock Cemetery			
Beginning Balance	\$ 30,669.75	\$ 31,646.65	
Interest / Fees	\$ 76.90	\$ 157.49	
Deposit 1	\$ 900.00	\$ -	
Withdrawal 1	\$ -	\$ -	
Withdrawal 2	\$ -	\$ -	
Ending Balance	\$ 31,646.65	\$ 31,804.14	
115-36 Revaluation Fund			
Beginning Balance	\$ 51.36	\$ 51.48	
Interest / Fees	\$ 0.12	\$ 0.24	
Deposit 1	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	
Ending Balance	\$ 51.48	\$ 51.72	
115-38 Sandlot			
Beginning Balance	\$ 10,887.84	\$ 4,660.89	
Interest / Fees	\$ 26.26	\$ 23.20	
Deposit 1	\$ -	\$ 537.50	Bottles
Deposit 2		\$ 1,500.00	Ripley Donation
Deposit 3		\$ 1,500.00	Norway Savings Donation
Deposit 4		\$ 1,500.00	Chandler Funeral Home Donation
Deposit 5		\$ 500.00	Melby's Donation
Deposit 6		\$ 2,000.00	Warrant Article 58, CY 2017 / Report 2016
Withdrawal 1	\$ 2,000.00	\$ 486.00	Sign, Ripley
Withdrawal 2		\$ 486.00	Sign, Chandler
Withdrawal 3		\$ 486.00	Sign, Norway Savings
Withdrawal 4		\$ 486.00	Sign, Melby's
Withdrawal 5		\$ 50.00	Sign, Keep Off Track
Withdrawal 2	\$ 4,253.21	\$ 2,000.00	Warrant Article 58, CY 2017 / Report 2016 (Expenses)
Ending Balance	\$ 4,660.89	\$ 8,227.59	
115-45 Snowmobile Fund			
Beginning Balance	\$ 3,875.53	\$ 3,885.06	
Interest / Fees	\$ 9.53	\$ 20.97	
Deposit 1	\$ -	\$ -	
Deposit 2	\$ -	\$ 390.58	State of Maine Grant
Withdrawal 1	\$ -	\$ -	
Withdrawal 2	\$ -	\$ -	
Ending Balance	\$ 3,885.06	\$ 4,296.61	
115-48 Sports and Recreation			
Beginning Balance	\$ 2,228.41	\$ 2,233.97	
Interest / Fees	\$ 5.56	\$ 11.20	
Deposit 1	\$ -	\$ 5,096.49	Snack Shack
Deposit 2		\$ -	Other Revenues (Senior Meals, Trips, Other)
Withdrawal 1	\$ -	\$ -	
Withdrawal 2	\$ -	\$ -	
Ending Balance	\$ 2,233.97	\$ 7,341.66	

This information is intended to show beginning and ending balances of our savings accounts, and the transactions that occurred during the budget year. Actual ending balances may vary as some additions occurred after December 31, 2017.

Savings Account - Summary of Transactions (Page 3)			
	2016	2017	2017 Notes
115-50 Surplus Funds			
Beginning Balance	\$ 11,687.85	\$ 11,717.10	
Interest / Fees	\$ 29.25	\$ 64.11	
Deposit 1	\$ -	\$ 6,575.03	Land Sale MapXX, Lot XX, Jeff Ward, \$7,500 - \$924.86 back taxes.
Deposit 2	\$ -	\$ 1	Land Sale MapXX, Lot XX, Carter Fillebrown
Withdrawal 1	\$ -	\$ -	
Ending Balance	\$ 11,717.10	\$ 18,357.24	
115-57 Werner Park Fund			
Beginning Balance	\$ 9,221.37	\$ 9,244.45	
Interest / Fees	\$ 23.08	\$ 46.02	
Deposit 1	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	
Ending Balance	\$ 9,244.45	\$ 9,290.47	
115-59 Winter Roads Emergency Fund			
Beginning Balance	\$ 25,153.04	\$ 25,215.99	
Interest / Fees	\$ 62.95	\$ 125.50	
Deposit 1	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	
Ending Balance	\$ 25,215.99	\$ 25,341.49	
115-60 Unemployment Fund			
Beginning Balance	\$ 10,583.58	\$ 10,610.07	
Interest / Fees	\$ 26.49	\$ 52.80	
Deposit 1	\$ -	\$ -	
Withdrawal 1	\$ -	\$ -	Transfer to checking to offset expenses
Ending Balance	\$ 10,610.07	\$ 10,662.87	
115-61 Woodlawn Cemetery			
Beginning Balance	\$ 7,171.83	\$ 7,189.79	
Interest / Fees	\$ 17.96	\$ 32.92	
Deposit 1	\$ -	\$ -	Deposited matured CD into savings
Deposit 2	\$ -	\$ -	Sale of two lots
Withdrawal 1	\$ -	\$ -	
Ending Balance	\$ 7,189.79	\$ 7,222.71	
115-61 Legal			
Beginning Balance		\$ -	
Interest / Fees		\$ -	
Deposit 1		\$ 9,000.00	Shoreland Zoning Violation Fine
Deposit 2		\$ -	
Withdrawal 1		\$ -	
Ending Balance	\$ -	\$ 9,000.00	
This information is intended to show beginning and ending balances of our savings accounts, and the transactions that occurred during the budget year. Actual ending balances may vary as some additions occurred after December 31, 2017.			

Prior Year Funding Source Surplus Disposition		Columns G - H = Where did surpluses go?				Columns I - J = How did we cover gaps?			
A	B	C	D	E	F	G	H	I	J
Article #	Description	CY 2017 Budget	CY 2017 Spending	Account Surplus	Account Deficit	Surplus Disposition		Coverage of Overages	
						Into Checking	Into Savings	Out of Checking	Out of Savings
15	Animal Control	\$ 5,570	\$5,570	\$0	\$0	\$0	\$0	\$0	\$0
16	Appeals Board	\$ 1,000	\$110	\$890	\$0	\$890	\$0	\$0	\$0
17	Tax Abatements	\$ 5,000	\$8,309	\$0	(\$3,309)	\$0	\$0	(\$3,309)	\$0
18	Tax Discount (1%)	\$ 17,500	\$16,893	\$607	\$0	\$607	\$0	\$0	\$0
19	TAN	\$ 4,500	\$0	\$4,500	\$0	\$4,500	\$0	\$0	\$0
20	Updating Tax Maps	\$ 4,000	\$2,984	\$1,017	\$0	\$1,017	\$0	\$0	\$0
21	Certified Assessor	\$ 25,170	\$13,187	\$11,983	\$0	\$11,983	\$0	\$0	\$0
22	Bisbeetown Cemetery	\$ 650	\$513	\$138	\$0	\$138	\$0	\$0	\$0
23	Elm Vale Cemetery	\$ 4,200	\$4,071	\$130	\$0	\$130	\$0	\$0	\$0
24	Pulpit Rock Cemetery	\$ 1,300	\$838	\$463	\$0	\$463	\$0	\$0	\$0
25	Woodlawn Cemetery	\$ 1,600	\$651	\$949	\$0	\$949	\$0	\$0	\$0
26	Code Enforcement	\$ 2,360	\$1,603	\$757	\$0	\$757	\$0	\$0	\$0
27	Comprehensive Plan	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Fire Department	\$ 45,000	\$41,439	\$3,561	\$0	\$0	\$3,561	\$0	\$0
29	Fire Chiefs	\$ 10,000	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0
30	Retirement Plan	\$ 7,054	\$7,338	\$0	(\$284)	\$0	\$0	(\$284)	\$0
31	Health Insurance	\$ 75,451	\$73,709	\$1,742	\$0	\$1,742	\$0	\$0	\$0
32	FICA & Medicare	\$ 26,000	\$28,332	\$0	(\$2,332)	\$0	\$0	(\$2,332)	\$0
33	Unemployment	\$ 500	\$0	\$500	\$0	\$500	\$0	\$0	\$0
34	General Assistance	\$ 4,000	\$800	\$3,200	\$0	\$3,200	\$0	\$0	\$0
35	Stoneham Rescue	\$ 26,024	\$26,024	\$0	\$0	\$0	\$0	\$0	\$0
36	Lakes Conservation	\$ 4,900	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0
37	Historical Society	\$ 2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
38	Library	\$ 16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0
39	Charitable Donations	\$ 6,150	\$6,150	\$0	\$0	\$0	\$0	\$0	\$0
40	Roads & Bridges	\$ 203,620	\$212,406	\$0	(\$8,785)	\$0	\$0	(\$8,785)	\$0

Prior Year Funding Source Surplus Disposition		Columns G - H = Where did surpluses go?				Columns I - J = How did we cover gaps?			
A	B	C	D	E	F	G	H	I	J
Article #	Description	CY 2017 Budget	CY 2017 Spending	Account Surplus	Account Deficit	Surplus Disposition		Coverage of Overages	
						Into Checking	Into Savings	Out of Checking	Out of Savings
41	Winter Supplemental	\$ 114,214	\$99,844	\$14,370	\$0	\$14,370	\$0	\$0	\$0
42	Winter Sand - Residents	\$ 4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0
43	Winter Savings Account	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	Road Improvements	\$ 300,000	\$103,222	\$196,778	\$0	\$0	\$196,778	\$0	\$0
45	Equipment Account	\$ 50,000	\$249,985	\$0	(\$199,985)	\$0	\$0	\$0	(\$199,985)
47	Insurances	\$ 19,622	\$20,074	\$0	(\$452)	\$0	\$0	(\$452)	\$0
48	Workers Comp	\$ 11,000	\$11,078	\$0	(\$78)	\$0	\$0	(\$78)	\$0
49	Municipal Building - Garage	\$ 8,665	\$12,274	\$0	(\$3,609)	\$0	\$0	(\$3,609)	\$0
50	Municipal Building - Office	\$ 26,300	\$17,913	\$8,387	\$0	\$8,387	\$0	\$0	\$0
51	Office Expenses	\$ 33,539	\$40,633	\$0	(\$7,094)	\$0	\$0	(\$7,094)	\$0
52	Office Expenses - Legal	\$ 27,500	\$4,005	\$23,495	\$0	(\$0)	\$23,495	\$0	\$0
53	Office Salaries	\$ 121,002	\$126,625	\$0	(\$5,623)	\$0	\$0	(\$5,623)	\$0
54	Parks	\$ 4,000	\$3,932	\$68	\$0	\$68	\$0	\$0	\$0
55	Planning Board	\$ 8,646	\$8,569	\$77	\$0	\$77	\$0	\$0	\$0
56	Hazardous Trees	\$ 4,000	\$3,725	\$275	\$0	\$275	\$0	\$0	\$0
57	Sports & Rec	\$ 32,920	\$22,760	\$10,160	\$0	\$0	\$10,160	\$0	\$0
58	Sand Lot	\$ 2,000	\$2,945	\$0	(\$945)	\$0	\$0	(\$945)	\$0
59	Road Race	\$ 10,000	\$9,249	\$751	\$0	\$0	\$751	\$0	\$0
60	Street Lights	\$ 5,500	\$6,060	\$0	(\$560)	\$0	\$0	(\$560)	\$0
61	Transfer Station	\$ 184,332	\$206,036	\$0	(\$21,704)	\$0	\$0	(\$21,704)	\$0
0	Surplus To Offset Taxes	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	Forestry Account	\$ 23,658	\$23,658	\$0	\$0	\$0	\$0	\$0	\$0
63	Salary Increase	\$ 9,981	\$0	\$9,981	\$0	\$9,981	\$0	\$0	\$0
64	Police Protection	\$ 3,672	\$3,036	\$636	\$0	\$636	\$0	\$0	\$0
65	Waterford WREC	\$ 7,598	\$0	\$7,598	\$0	\$7,598	\$0	\$0	\$0
0	Garage Improvement Fund	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Summary:		\$1,490,447	\$1,460,412	\$284,795	(\$254,760)	\$50,050	\$234,745	(\$54,775)	(\$199,985)

2018 Money Source											
A	B	C	D	E	F	G	H	I	J	K	L
Article #	Description	CY2018 Request	CY2017 Request	Budget Increase	CY 2017 Surplus	CY 2017 Defecit	2018 Taxes	Rolled from Prior Year	Taken From Checking	Taken From Savings	Other
15	Animal Control	\$5,570	\$ 5,570	\$0	\$0	\$0	\$4,481	\$0	\$1,089	\$0	\$0
16	Appeals Board	\$1,000	\$ 1,000	\$0	\$890	\$0	\$110	\$890	\$0	\$0	\$0
17	Tax Abatements	\$5,000	\$ 5,000	\$0	\$0	(\$3,309)	\$5,000	\$0	\$0	\$0	\$0
18	Tax Discount (1%)	\$17,500	\$ 17,500	\$0	\$607	\$0	\$16,893	\$607	\$0	\$0	\$0
19	TAN	\$4,500	\$ 4,500	\$0	\$4,500	\$0	\$0	\$4,500	\$0	\$0	\$0
20	Updating Tax Maps	\$4,000	\$ 4,000	\$0	\$1,017	\$0	\$2,984	\$1,017	\$0	\$0	\$0
21	Certified Assessor	\$25,170	\$ 25,170	\$0	\$11,983	\$0	\$13,187	\$11,983	\$0	\$0	\$0
22	Bisbeetown Cemetery	\$650	\$ 650	\$0	\$138	\$0	\$513	\$138	\$0	\$0	\$0
23	Elm Vale Cemetery	\$4,200	\$ 4,200	\$0	\$130	\$0	\$4,071	\$130	\$0	\$0	\$0
24	Pulpit Rock Cemetery	\$1,300	\$ 1,300	\$0	\$463	\$0	\$837	\$463	\$0	\$0	\$0
25	Woodlawn Cemetery	\$1,600	\$ 1,600	\$0	\$949	\$0	\$651	\$949	\$0	\$0	\$0
26	Code Enforcement	\$2,360	\$ 2,360	\$0	\$757	\$0	\$1,603	\$757	\$0	\$0	\$0
27	Comprehensive Plan	\$0	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Fire Department	\$45,000	\$ 45,000	\$0	\$3,561	\$0	\$45,000	\$0	\$0	\$0	\$0
29	Fire Chiefs	\$10,600	\$ 10,000	\$600	\$0	\$0	\$10,600	\$0	\$0	\$0	\$0
30	Retirement Plan	\$7,195	\$ 7,054	\$141	\$0	(\$284)	\$7,195	\$0	\$0	\$0	\$0
31	Health Insurance	\$75,182	\$ 75,451	(\$268)	\$1,742	\$0	\$75,182	\$0	\$0	\$0	\$0
32	FICA & Medicare	\$29,182	\$ 26,000	\$3,182	\$0	(\$2,332)	\$29,182	\$0	\$0	\$0	\$0
33	Unemployment	\$500	\$ 500	\$0	\$500	\$0	\$0	\$500	\$0	\$0	\$0
34	General Assistance	\$4,000	\$ 4,000	\$0	\$3,200	\$0	\$800	\$3,200	\$0	\$0	\$0
35	Stoneham Rescue	\$26,024	\$ 26,024	\$0	\$0	\$0	\$26,024	\$0	\$0	\$0	\$0
36	Lakes Conservation	\$4,900	\$ 4,900	\$0	\$0	\$0	\$4,900	\$0	\$0	\$0	\$0
37	Historical Society	\$2,000	\$ 2,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0	\$0
38	Library	\$16,000	\$ 16,000	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0	\$0
39	Charitable Donations	\$6,850	\$ 6,150	\$700	\$0	\$0	\$6,850	\$0	\$0	\$0	\$0
40	Roads & Bridges	\$208,668	\$ 203,620	\$5,048	\$0	(\$8,785)	\$208,668	\$0	\$0	\$0	\$0

2018 Money Source											
A	B	C	D	E	F	G	H	I	J	K	L
Article #	Description	CY2018 Request	CY2017 Request	Budget Increase	CY 2017 Surplus	CY 2017 Defecit	2018 Taxes	Rolled from Prior Year	Taken From Checking	Taken From Savings	Other
41	Winter Supplemental	\$117,857	\$ 114,214	\$3,643	\$14,370	\$0	\$117,857	\$0	\$0	\$0	\$0
42	Winter Sand - Residents	\$4,000	\$ 4,000	\$0	\$0	\$0	\$4,000	\$0	\$0	\$0	\$0
43	Winter Savings Account	\$0	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	Road Improvements	\$616,778	\$ 300,000	\$316,778	\$196,778	\$0	\$0	\$196,778	\$62,655	\$0	\$357,345
45	Equipment Account	\$50,000	\$ 50,000	\$0	\$0	(\$199,985)	\$50,000	\$0	\$0	\$0	\$0
47	Insurances	\$20,211	\$ 19,622	\$589	\$0	(\$452)	\$20,211	\$0	\$0	\$0	\$0
48	Workers Comp	\$11,000	\$ 11,000	\$0	\$0	(\$78)	\$11,000	\$0	\$0	\$0	\$0
49	Municipal Building - Garage	\$8,665	\$ 8,665	\$0	\$0	(\$3,609)	\$8,665	\$0	\$0	\$0	\$0
50	Municipal Building - Office	\$26,300	\$ 26,300	\$0	\$8,387	\$0	\$17,913	\$8,387	\$0	\$0	\$0
51	Office Expenses	\$33,539	\$ 33,539	\$0	\$0	(\$7,094)	\$33,539	\$0	\$0	\$0	\$0
52	Office Expenses - Legal	\$27,500	\$ 27,500	\$0	\$23,495	\$0	\$4,005	\$23,495	\$0	\$0	\$0
53	Office Salaries	\$126,044	\$ 121,002	\$5,042	\$0	(\$5,623)	\$126,044	\$0	\$0	\$0	\$0
54	Parks	\$4,000	\$ 4,000	\$0	\$68	\$0	\$3,932	\$68	\$0	\$0	\$0
55	Planning Board	\$8,646	\$ 8,646	\$0	\$77	\$0	\$8,569	\$77	\$0	\$0	\$0
56	Hazardous Trees	\$4,000	\$ 4,000	\$0	\$275	\$0	\$3,725	\$275	\$0	\$0	\$0
57	Sports & Rec	\$32,920	\$ 32,920	\$0	\$10,160	\$0	\$22,760	\$10,160	\$0	\$0	\$0
58	Sand Lot	\$2,000	\$ 2,000	\$0	\$0	(\$945)	\$2,000	\$0	\$0	\$0	\$0
59	Road Race	\$10,000	\$ 10,000	\$0	\$751	\$0	\$10,000	\$0	\$0	\$0	\$0
60	Street Lights	\$6,100	\$ 5,500	\$600	\$0	(\$560)	\$6,100	\$0	\$0	\$0	\$0
61	Transfer Station	\$205,936	\$ 184,332	\$21,604	\$0	(\$21,704)	\$205,936	\$0	\$0	\$0	\$0
0	Surplus To Offset Taxes	\$0	\$ -	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
62	Forestry Account	\$18,562	\$ 23,658	(\$5,096)	\$0	\$0	\$18,562	\$0	\$0	\$0	\$0
63	Salary Increase	\$9,981	\$ 9,981	\$0	\$9,981	\$0	\$9,981	\$0	\$0	\$0	\$0
64	Police Protection	\$3,672	\$ 3,672	\$0	\$636	\$0	\$3,036	\$636	\$0	\$0	\$0
65	Waterford WREC	\$0	\$ 7,598	(\$7,598)	\$7,598	\$0	\$0	\$0	\$0	\$0	\$0
	Summary:	\$1,856,663	\$1,511,698	\$344,964	\$303,010	(\$254,760)	\$1,170,566	\$265,008	\$63,744	\$0	\$357,345

2017 UNPAID TAX LIST

AMES, ANDREW & DONNA	\$ 708.74
ANDREWS, CHRISTOPHER L	413.28
ANDREWS, MALCOLM	462.08
ANDREWS, STACY & RICHARD	3,579.18
ARSENAULT, ALFRED & LEONA	*326.11
BAKER, LYNDSAYE	*69.37
BARKER, RICHARD & TERESA & HEIRS OF EVA	1,662.63
BARKER, RICHARD & TERESA	858.12
BEAR POND PROPERTIES	5,997.90
BEAUDET, MANLEY	236.38
BELL, ROBIN & DAWN	311.86
BERNER, STEPHEN	218.29
BERRY, MARK	236.38
BRAINERD, PAUL & BETH	308.61
BRANCH, GUY & KELLY CROSBY	1,154.04
BRADLEY-QUALLS, KELLY	327.94
BRENSKI, LINDA	*12.34
BRETT, DAN	201.30
BROWN, DAVID C III	2,660.36
BROWN, DARRYL & SHARON	314.91
BROWN, DARRYL	183.00
BROWN, DARRYL	362.19
BRUCE, TIMOTHY & RACINE	3,648.26
BRUNS, BENJAMIN T	1,033.66
BUCHKO, RANDY & DIANA	*165.93
BYRNE, WILLIAM R. JR	376.75
CALDWELL FAMILY KEOKA TRUST	3,291.94
CALDWELL, JOHN W	2,807.30
CAMP WIGWAM	*13,102.17
CANEDY, TODD & MEGHAN	282.13
CARREIRO, KEVIN & SAMANTHA	258.72
CAZEAULT, RUSSELL	*1,992.02
CHARLES, RITA & PEGGY CHARLES	547.63
CHURCHILL, CARL O	874.42
CISTECKY, JIRI	210.45
CISTECKY, JIRI & ONDREJ CISTECKY	224.94
CLEVELAND, JEROME & REBECCA	711.21
CLEVELAND, JEROME & REBECCA	2,527.84

COFFIN, FRED	576.45
COFFIN, FRED	574.24
CONNORS, THOMAS JR HEIRS OF	1,572.28
COOK, CHRISTINA C	224.94
COOPER, MURRAY & SADIE HEIRS OF	488.00
COUPE, ALBERT & LORNA CURLEY	2,504.20
CROWLEY, CHARLES & MELANIE MCGRAW	1,039.06
CROWLY, PAUL	*1,655.84
CURTIS, ANN	915.53
CURTIS, ROBERT & DIANA	*1,989.52
CUTLER, C. CHAPIN JR	788.35
DAVENPORT R.M. FAMILY LIVING TRUST OF 2013	2,830.55
DAYS, SHARON & ELIZ PATTON	2,088.49
DILKS, HAROLD & MARY	144.72
DILKS, ROBERT	207.25
DIOMEDE, CAROL	116.13
DOUGHTY, CHRIS & ALISON CONNOR	69.08
EDMUNDS, PAUL & BELINDA	786.52
EHLERS, JANE E	13.39
EICHHORN, JEAN & PETER EICHHORN	1,254.08
EVERETT, CLIFFORD L	152.50
FARRELL, DANA	2,212.17
FERRO, MCHAEAL	1,038.63
FINN, MICHAEL & COLLEEN	465.13
FITZGERALD, PETE & JANICE	92.72
FLANDERS, AMANDA	152.50
GAGNE, JOHN & RODNEY BARTLETT	1,061.37
GAMMON, STACY	583.31
GILL, ANDREW & DAVID	1,202.46
GILL, ANDREW & DAVID	173.85
GOSSELIN, RHONDA & TOM RICHARDSON	184.22
GRAIVER, NANCY & WINFIELD KIMBALL	1,823.90
GRAY, LENITA & PAT	114.60
GREENLEAF, LEORA & KAYLA	850.65
GROVER, DANA	1,408.87
GROVER, DOUGLAS	1,379.97
HAGAR, PATRICIA	212.74
HALL, ADAM	*329.65
HARMON, STANLEY	573.63

HARMON, STANLEY	1,708.23
HART, DAVID	1,746.13
HATCH, CHESTER	244.84
HATSTAT, DIANE	58.03
HEATH, JAMIE & TAMARA	*1,198.91
HEMPHILL, GARY	76.25
HENDERSON, BARRY H	809.78
HENDRICKSON, ERIC	152.50
HOWARD, HENRY	2,630.70
HOWARD, JEAN R	856.21
HUDSON, MARGARET E	213.50
HUTCHINSON, RYAN	90.13
IACONO, BETTY JEAN	*990.01
INGERSOLL, MICHAEL & BRENDA	1,055.53
JENNINGS, WILLIAM D JR	640.50
JENNINGS, WILLIAM D JR	76.25
JENNINGS, WILLIAM D JR	1,209.33
JUDKINS, RICHARD & KATHLEEN	761.43
KIMBALL, DOUGLAS & BECKI	204.84
KIMBALL, WADE	690.50
KIMBALL, WINFIELD	952.21
KIMBALL, WINFIELD & NANCY GRAIVER	4,062.89
LACAVA, MARTHA	863.36
LACAVA, MARTHA	94.40
LACEY, RON & ANGELA	332.68
LAROSE, DONNA M	1,479.78
LAYMAN, CHRIS	125.36
LAYMAN, ROB	192.00
LECLAIR, KATHLEEN	331.15
LEGAR. BROOKE	254.07
LEGER, RICK & TINA	369.81
LEINO, PAUL	964.90
LEMMON, JEFFREY	3,106.50
LYNCH, BENJAMIN	152.50
MAHONEY, MICHAEL	202.23
MANCHESTER, SUE & JOHN	358.38
MANCINI, JOSEPH & KAREN	3,493.78
MARCHANT, DAVID & ANNETTE	102.71
MARCHANT, SCOTT	143.43

MARCHANT, VINCENT & NANCY	103.85
MASON, CHARLES	419.38
MASON, GREGORY, TRUSTEE	*1,407.92
MASON, TIM & STEPHANIE	314.61
MCALLISTER, MARK S	664.52
MCCABE, EVERETT & VICKIE HATSTAT	*175.75
MCDANIELS, WILLIAM A HEIRS OF	1,465.60
MCKEE, GLORIA A (SOLD) NO. WATERFORD FAIR ASS	*258.05
MCLAUGHIN, KENNY	271.83
MEAD, WILLIAM JR & JUN HOU	285.16
MENTUS, KAREN	*68.43
MERCER, LINDA M	*1,290.65
MERIANOS, PETER & KAREN	436.15
MERRILL, TONY	188.38
MILLETT, CATHLEAN	152.50
MODEM WAVS INC	1,346.58
MONROE, JOHN & CANDACE TRUST	1,736.75
MONROE, JOHN	195.20
MONROE, JOHN	572.79
MONROE, JOHN	2,467.37
MOORE, DAWN C	*763.74
MOORS, RUSSELL	1,879.56
NADEAU, ROBBY & CHRISTINE	183.76
NORTHVISION LLC	*2,573.00
OHARE, NONY M	748.55
PAMAHA LLC	1,456.38
PAPPAS, LEE & JAYNE	675.07
PARADIS, BARRY S	590.59
PARSONS, JEFF	113.08
PIKE, KELLY	*810.96
PINKHAM, TIM & PRISCILLA	*165.47
PLOURDE, AMY & GARY	173.24
PREBLE, LAWRENCE E HEIRS OF	990.64
R. ROLFE CORP	314.91
R. ROLFE CORP	213.50
REAGAN, MARLA	293.81
REYNOLDS, JAMES & HEATHER	1,533.31
RICE, TODD & NICOLE	373.63
RICHARD, PIERRE G & SARAH	1,722.78

RICHARD, ROGER E	831.20
RICHARDSON, REX W HEIRS OF	547.48
RIDLON, HAZEL	386.69
R. ROLFE CORP (SOLD)	*3,243.27
ROAKES, LAWRENCE (SOLD)	1,717.15
ROLFE, EDWIN R III	213.50
ROLFE, EDWIN R. JR HEIRS OF	224.94
ROSE, JOLENE	1,121.48
ROUNDS, LAURENCE	*140.24
ROUNDS, LAURENCE R III	4,145.33
ROUNDS, LAURNCE III & EILEEN	2,897.50
ROY, DEBRA	466.57
RUGG, CARLENE M	442.49
RYAN, CHRISTINE & JOHN CLEARY	359.90
RYAN, MICHAEL J	236.99
SANBORN, PAUL M	941.84
SANBORN, PAUL M	411.75
SANBORN, PAUL M	902.80
SANDOVAL, JOAN	619.15
SARGENT, LYNN & JOB	1,047.69
SCHEERER, DONNA	410.76
SCHIFFMAN, JACOB & ROBERT	*51.14
SCOTT, ROBERT	384.83
SCOULER, ROBERT & KELLIANNE	226.23
SEAMS, DALE	2,047.68
SEARLES, KRISTEN	191.54
SHERBURNE, DAN	*114.00
SHERBURNE, DAVE & SUE	323.88
SIMMONS, NIIJKOS S. LEY	558.15
SLOCOMB, CLAUDIA B	479.55
SMART, WAYNE SR	1,625.65
SMITH, BRIAN	5,419.09
SMITH, DANIEL & MELANIE	341.07
SMITH, JOEY & NORMA	2,272.51
SMITH, PAUL	1,715.24
STANTON, TONIA	506.30
STEARNS, SCOTT	469.79
STEINGASS, BROOK R	327.88
STERRY, GAIL	351.51

STEVENS, MARGARET	386.13
STICKNEY, REBECCA	86.93
SWAN, KEVIN	262.30
TAYLOR, MARTHA	2,996.46
THOMPSON, JAMES & TERRI	4,810.35
THORMAN, CHRISTOPHER G	2,136.14
THORMAN, CHRISTOPHER G	369.05
TORREY, CAROLYN	273.36
TROY, JOANNE B	579.50
TROY, WILLIAM H. III	1,222.29
TROY, WILLIAM H III & JOANNE	754.72
TRYDER, RANDY	79.61
TRYDER, ROBERT & MARLENE	95.47
TURNER, DENISE	106.29
VERRILL, DONNA C	316.44
VERRILL, DONNA C	358.38
VERRILL, MICHAEL & LYNN	174.69
VIVACE, JULIE A	1,449.77
WAGNER, EVELYN S & MARC	3,439.77
WALDEIER & APPLIN FAMILY	1,517.83
WALMSLEY, THOMAS C	553.32
WATERMAN, KIRK O	1,064.82
WEYMOUTH, GREG & HEIRS OF GAYLE & WESLEY	694.68
WEYMOUTH, WANDA & HEIRS OF WESLEY	676.90
WHITING, WENDY	1,089.49
WHITT, SCOTT H	299.97`
WINSLOW, JEFFREY & COLLEEN	628.30
WRIGHT, STANLEY & DIANNA	1,935.07
YORK, CLIFTON R	*484.64
ZUTTER, DAVID	596.20
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TOTAL AS OF 2/01/2018	\$216,976.21

* payments made

2016 TAX LIENS

ANDREWS, CHRISTOPHER L	493.36
ANDREWS, STACY & RICHARD	*1,795.77
BAKER, LYND SAYE J	*144.99
CHARLES, RITA & PEGGY CHARLES	634.98

CLEVELAND, JEROME & REBECCA	804.33
CLEVELAND, JEROME & REBECCA	2,722.27
COFFIN, FRED SR	666.17
COFFIN, FRED SR	734.72
DILKS, HAROLD & MARY	219.94
DILKS, ROBERT	266.55
EICHHORN, JEAN & PETER	1,379.64
EVERETT, CLIFFORD L	218.49
GAGNE, JOHN & RODNEY BARTLETT & JO ELLEN	1,247.23
GRAIVER, NANCY & WINFIELD KIMBALL	1,157.96
GRAY, LENITA & PAT	180.47
HATCH, CHESTER G	*312.96
HEATH, JAMIE & TAMARA	*769.30
HEMPHILL, GARY L	138.11
HENDERSON, BARRY H	911.30
HUTCHINSON, RYAN	154.67
JENNINGS, WILLIAM D JR	732.87
JENNINGS, WILLIAM D JR	138.11
JENNINGS, WILLIAM D JR	1,403.19
KIMBALL, DOUGLAS & BECKI	273.66
KIMBALL, WINFIELD	1,068.03
KIMBALL, WINFIELD & NANCY GRAIVER	3,230.94
LECLAIR, KATHLEEN	406.80
LEGER, RICK & TINA	225.16
LYNCH, BENJAMIN	225.08
MARCHANT, SCOTT	208.93
MCDANIELS, WILLIAM A HEIRS OF	1,609.19
MERRILL, TONY	239.38
MOORS, RUSSELL	2,038.94
OHARE, NONY M	*631.86
PAMAHA LLC	1,592.87
PAPPAS, LEE & JAYNE	840.05
PARADIS, BARRY S	618.66
REAGAN, MARLA	*392.26
RICE, TODD & NICOLE	*145.29
RICHARD, ROGER E	*485.83
RICHARDSON, HEIRS OF REX W	634.82
RIDLON, HAZEL	541.99
ROSE, JOLENE	*821.02

RUGG, CARLENE	594.89
RYAN, CHRISTINE & JOHN CLEARY	437.10
RYAN, MICHAEL	307.54
SCHEERER, DONNA	490.72
SCOULER, ROBERT & KELLIANNE	296.21
SLOCOMB, CLAUDIA	291.70
STERRY, GAIL	498.99
SWAN, KEVIN	334.22
TAYLOR, MARTHA	3,717.92
THORMAN, CHRISTOPHER G	*2,019.59
THORMAN, CHRISTOPHER G	446.75
WALMSLEY, THOMAS C	*92.04
WEYMOUTH, GREY & HEIRS OF GAYLE & WESLEY	859.86
WHITT, SCOTT H	444.66
WRIGHT, STANLEY & DIANNA	2,056.08
TOTAL AS OF 2/01/18	\$46,346.41

2015 TAX LIENS

AUSTIN, LINDA L	249.41
CLEVELAND, JEROME & REBECCA	*344.12
CLEVELAND, JEROME & REBECCA	2,705.34
COFFIN, FRED SR	662.30
DILKS, ROBERT	*206.46
HEMPHILL, GARY F	137.60
HENDERSON, BARRY H	905.88
MAYBERRY, DOROTHY & RITA CHARLES	631.31
PAMAHA LLC	1,583.11
PAPPAS, LEE & JAYNE	902.16
RIDLON, HAZEL	606.00
SCHEERER, DONNA	607.75
SCOULER, ROBERT & KELLIANNE	232.89
TRYDER, ROBERT & MARLENE	151.18
WHITT, SCOTT H	509.28
BALANCE AS OF 2/01/18	\$10,434.79



Waterford's "new" grader, a 1997 John Deere 670C, arrived at the town garage Jan 6, 2017 from Wisconsin. It cost \$67,500 plus transportation costs of \$4,500. The old 1985 John Deere 670A was sold to the high bidder for \$10,670.



Members of the Waterford Fire Department treated John Tucker, left, to a special breakfast on the 20th anniversary of "new" fire station. John served as Clerk of The Works for the construction project. From left are Asst. Chief Tom Murch, former district chief Alfred Murch, Linda Murch, current Chief Adrien Morin and Brad Grover, who was chief when the station was built.

MARRIAGE LICENCES

Kapinos, Michael & Sara Kimball	Sept. 25, 2016	Waterford
Del Balso, Brett & Andrea Haynes	Dec. 31, 2016	Waterford
Sanders, Kenneth & Jessee Wood	Feb. 11, 2017	Waterford
Arias, Jason & Maranda Pelletier	Feb 17, 2017	Waterford
Coombs, Timothy & Gretchen Marshall	Mar. 11, 2017	Waterford
Kirkey, Ryan & Amy Lynch	Apr. 21, 2017	Saco

Kimball, Jason & Kelcey Raasumaa	May 20, 2017	Old Orchard
Kramarski, Paul & Kalene Abraham	Jun. 04, 2017	Waterford
Guthard, Donald & Teri Millo	Jun. 10, 2017	Waterford
Urquhart, Andrew & Catherine Correia	Jun. 10, 2017	Waterford
Sheffield, Evan & Alexander Hallet	Jun. 17, 2017	Waterford
Koenig, Ryan & Taylor Hoyt	Jun. 26, 2017	Waterford
Wels, Scott & Melissa Blackburn	Jun. 24, 2017	Waterford
Howard, Ricky & Coleen Toothaker	July 01, 2017	Waterford
McAllister, John & Jennifer Watson	July 08, 2017	Waterford
Peiris, Michael & Jessica Plate	July 14, 2017	Waterford
Munn, Elliott & Elizabeth Gleich	July 22, 2017	Waterford
Brisson, Geoffrey & Ksenija Tayts	Aug. 11, 2017	Waterford
Child, Christopher & Whitney Jewell	Oct. 14, 2017	Waterford
Ploof, Corey & Jamie Craig	Oct. 20, 2017	Waterford

BIRTHS

UNDER MAINE LAW, TOWNS MAY NO LONGER LIST BIRTH DETAILS IN THE
TOWN REPORT, ONLY NUMBERS: 14 Girls and 7 Boys

DEATHS

Munn, Donald A	81	Nov. 18, 2016	So. Paris
Button, Deborah	65	Jan. 16, 2017	Waterford
Dudley, Ada Lois	84	Jan. 28, 2017	Auburn
Grigg, Lois	76	May 05, 2017	Auburn
Hopkins, Charles E. Sr	68	Oct. 21, 2017	Portland
Johnson, Delilah Lynn	59	Mar. 27, 2017	Waterford
Low, Nancy Joy	85	Mar. 21, 2017	Norway
MacDonald, Dorothy M	89	Sept. 04, 2017	Norway
Miller, Linda M	73	June 30, 2017	Waterford
Moody, Jeannine Elizabeth	50	July 20, 2017	Auburn
Myers, Ellen T	87	Aug. 13, 2017	Waterford
Strauss, Helen	90	Mar. 28, 2017	Portland
Willett, Theodore Robert	64	Dec. 17, 2017	Waterford

Planning Board

After extensive review at numerous joint meetings with the Harrison Planning Board during fall 2016 and winter 2017, including a site walk over much of the 195 acres, the Waterford Planning Board voted to provide an after-the-fact approval for Chase Gate, a 37-lot subdivision off Deer Hill Road. The review and approval was pursuant to a Sept. 15, 2016 district court judgment that the subdivision in question had been developed illegally. A consent agreement between the developer's estate and the Town of Waterford was entered, which included a \$30,000 repayment schedule. The after-the-fact approval was contingent on multiple conditions. The plan and Findings of Fact have been recorded in the Oxford County Registry of Deeds.

Seven shoreland zone building applications were approved by the Board, which included various pre-conditions.

The new owners of the former Springer's Store on Waterford Road in East Waterford appeared before the board to share their plans to operate a general store and eatery.

The Board approved change-of-use for a private driveway on Rt. 35 in North Waterford to land recently purchased by the Waterford World's Fair Association adjacent to the fairgrounds. The approval allows the new owners to access the fairgrounds directly from Valley Road only during the time that the fair is in operation. The access is intended only for vehicles transporting livestock and not for fair-goers.

After review and discussion with the owners, the Board approved the serving of alcohol at Brisson's Trading Post without it constituting a change-of-use of the property.

A plan to develop a business in the former Rounds Store was reviewed by the Board and which agreed it fell under the home occupation provisions of the site plan review ordinance.

A subdivision modification was approved to a 1968 subdivision off Waterford Road just north of the Flat and along Keoka Lake. Those modifications were within one family's holdings and paved the way for the construction of two dwellings.

The Board approved a subdivision modification for Wabanaki Pass, which combined three lots into two.

The Board approved a division of lots on Bear Pond as a family division that met the shore land zoning ordinance requirement that lots be as conforming as possible under the exemption allowed in 30-A MRSA § 4404(4)(E).

Charles Tarbell, Secretary

Waterford Library Association

On behalf of all your fellow patrons, visitors, volunteers and Board of Trustees, we truly thank you for your continued annual fiscal support of the Waterford Library Association.

Your library collection currently has more than 6,400 books, audio books and DVDs with free Wi-Fi and two laptops provided for visitors. Combined resident and non-resident memberships total 655. In 2017, more than 1,500 individual books circulated with 135 titles in heavy rotation. New books purchased throughout the year are always prominently featured for easy access. Interlibrary loans are also available with delivery offered to housebound residents.

With more than 4,000 annual visitors, the Waterford Library is also becoming a community center. As a resource available to both town and summer residents, we gladly serve as a meeting place for a variety of local groups. In addition to loyal readers, another 2,550 people participated in more than 50 special programs or group meetings throughout the year including our weekly Monday (2-4 p.m.) Knitting Circle and the extremely popular Friday (9 a.m. - noon) Coffee Café. We encourage you all to drop in and meet your neighbors.

A Book Discussion Group, the Mystery Book Club and a Bridge Club occur monthly. Some Special Programs are the Sheena Frazier Garden lectures, "Meet The Author" events, movies, summer lawn Tai Chi and more. After many years at our library, the Socrates Café has relocated to Bridgton. Once again, the WLA received a Maine Humanities Council grant to host "Let's Talk About It," with 2017-18 series topic "Modern Times." Please visit in person or on-line to see what programs are planned for 2018. If you have a suggestion for an event or wish to host one, please call us at 583-2050.

Annual Family Community events are hosted in conjunction with the Waterford Congregational Church. An Easter Egg Hunt is held on Library grounds the Saturday before Easter. Due to a dangerous October wind storm, the 2017 Halloween Trunk or Treat was cancelled. This December, a musical Christmas Program at the Church was followed by caroling on the Town Common. Afterwards, the children met Santa at the library and were given new books while everyone enjoyed pizza, refreshments, each other's company and live music from the Backroom Brass Ensemble. These and other special programs at the elementary schools are generously funded by Friday morning Coffee Café attendees.

We are equally proud of our contributions to the Harrison and Sweden food pantries. Waterford families are encouraged to visit either site. Information on the food pantries is available on the Library website. During the summer, devoted library volunteers tend our community vegetable gardens and deliver weekly food donations to the pantries.

Each year, the Waterford Library Association provides an educational award to a deserving Waterford senior from OHCHS. Money for this award comes from the Flora Abbott Scholarship administered by the Maine Community Foundation.

Our annual 4th of July Book Sale is always a well-attended success thanks to all the generous donors and shoppers. Additionally, many enjoyed the August Backyard Cookout fundraising event with rousing music provided by the Milltown Roadshow.

Book donations for the 2018 4th of July Book Sale can be dropped off any time after May 1 at the Library. If you have a lot of books, or can't wait until May, call the Library (583-2050) to make arrangements. All donations welcome.

We especially want to thank everyone who supported our premiere Annual Appeal. Money received will go toward special projects that are not supported by normal Library funds. This winter, the outdoor sign received a "face lift" and in the spring, the two older fuel oil tanks will be replaced with a modern version.

Occasionally we have visitors or seniors who cannot climb our stairs. With this in mind, the Board of Trustees is diligently working on both long and short range options to explore and provide accessibility solutions with minimal impact to our historic building.

Heather Silva retired as Librarian in September. The new Librarian is Nancy Eaton, who oversees administration and management in close cooperation with various Library committees, the Board of Trustees and a truly dedicated group of volunteers. The Library is open four days a week including Wednesday night and Saturday. For hours and related information, visit: www.waterford.lib.me.us. The website features the Waterford Library Catalog, the Maine Download Library, Ongoing Events, Volunteer Opportunities, Community Garden and Facebook Link. Please visit or call 207-583-2050.

(*total does not include attendees of 2017 book sale or fundraising events.)

Nancy Eaton, librarian



There was a large turnout for the caroling and Christmas activities at the library Dec. 16. Children, parents and grandparents listened as Al Struck Read the Night Before Christmas and then gathered around Santa Claus.

Sports & Recreation Department

This year has been a very busy and exciting year for the Waterford Sports & Recreation Department with lots of changes. I took over the position in May as the Director. In a short amount of time of starting my position, I created a weekly newsletter and a new Facebook page called "Waterford Maine Community." This is a great place to keep up-to-date on what is going on in our community. There are now more than 300 people who view the newsletter through email, our online page on the town website or on Facebook.

In May and June we had a very successful baseball and softball season. A huge thank you goes out to our dedicated coaches. The softball program was able to run with the help from Cassandra and Jeremy Heath. T-ball had a large team this year coached by Chris Field, Megan and Chris Szente and Jamie Toohey. The Rookies team was coached by Thomas Cushman and Todd Sawyer. We did not have a Minors team because of low enrollment but were able to field a Majors team coached by Phil Jendrick and Jeremy Farrell. Without the help of these volunteers, baseball/softball would not have happened.

In July, I started offering monthly field trips for seniors with Baileys Island being the first. In the months since, we have traveled to Boothbay, Portland for a lighthouse tour, Kittery for Christmas shopping and Merrill Auditorium to see the Magic of Christmas. Also in July, swim lessons were held for two weeks at Town House Beach lead by instructor Ian Gilleland. Ten kids participated but we would love to see more.

September saw our first senior luncheon held at the Wilkins House with 25 people attending. Participation continues to increase and most months we have 30 to 45 people attending. The luncheons are held on the third Tuesday of each month and open to anyone. The cost is a suggested \$3 donation. The luncheon runs from 11 to 2 p.m. including bingo after lunch.

In September and October, the Sandlot snack shack was up and running during soccer season and I was able to purchase some new equipment. A big thanks to Pat Lawler, who coached the first and second grade soccer team this year, as well as to Phil Jendrick, who coached the fifth and sixth graders. Also in October, I offered a bus trip to Salem, Massachusetts which drew 56 participants.

For the 2018 baseball season, Waterford will be joining the Andy Valley League after many years of playing in the Sebago Long Lake League. This is a great opportunity for our kids as they will now be playing against their peers and parents will no longer have to drive as far to games.

The new year brings with it a new health and wellness program. This is an excellent opportunity to bring in health professionals to share knowledge and inform us about the programs being offered in our area. We have teamed up with representatives from the American Red Cross, CMMC, University of Maine Center on Aging, Stephens Memorial Hospital, Seniors Plus and New Ventures Maine. We will also be offering classes with Tai Chi instructor Julianne Forbes, Yoga with Rose Heggeman, a variety of disciplines from Paula Easton of New England Donor Services and relaxation techniques with Erin Girzone. If anyone would like to be a guest speaker or participate in our many programs, please contact me at waterfordrecreation@waterfordme.org. The health and wellness classes will be offered

weekly from 9:30 to 10:30 p.m. on either Monday or Wednesdays. There will be a guest speaker at each of the third Tuesday luncheons from 11 a.m. to noon.

In looking ahead to this coming year, I am eager to start planning trips and would love to hear ideas of where people would like to go. I loved meeting new people and providing them with innovative opportunities. I am also hopeful that we will be able to attract many new participants in our growing program.

Jasmine Merrill, Sports & Recreation Director

Parks Committee

The Parks committee is committed to the maintenance, promotion, appreciation and stewardship of our natural communal spaces and serves as a facilitator for citizen volunteers, local groups and town officials in coordinating their efforts to achieve these goals.

This year we provided Mount Tire'm with two signs, one at the base of the trail and one at the top.

The Town Beach at Keoka has an additional picnic table, which was made by Jeff Harrington. Through efforts by Betty Becker, both picnic tables at the beach have been stored for the winter. A thank you to both Betty and Jeff .

At Bear Pond Park, the broken rails on the fence were replaced. Additional shrubs were planted along the fence as well. Cindy Kimball secured the remaining picnic table to prevent any additional damage due to patrons trying to modify it.

At Werner Park the concrete picnic table donated by Judy Haynes has developed a crack in one of the benches. We have covered it until next spring when Judy has arranged for repairs to be done.

The Commons continues to host the successful Farmers Market on Mondays.

Crooked River Park had several posted signs that were mistakenly put up by an abutter on the park property. John Bell surveyed the property and flagged it to clear up the misunderstanding. The signs were removed. One of the picnic tables was rotted out and was removed for safety reasons.

Gage-Rice Beach had some erosion problems, which were raked out. It continues to be popular spot for families with small children.

In the Hawk Mtn. area, Western Foothills Land Trust (WFTL) acquired 144 acres donated by Ron and Brooke Hatch, now known as the "Hatch Preserve." Our main concerns remain erosion, access and abuse by motorized off-road vehicles. Three water bodies — Keoka Lake, Crystal Lake and Bog Pond — are in the Hawk Mtn. watershed. We are committed to working with WFTL to address community concerns.

Mary Ann Holme

Keoka Lake Association

In 2017, Keoka Lake Association (KLA) continued its many activities, all with the goal of advancing its mission: To preserve and protect Keoka Lake.

KLA sponsors boat inspections, monitors water quality, patrols for invasives, works to curtail run-off pollution, manages the dam, educates the public about lake conservation issues, promotes water safety, sponsors the loon nesting platform, and raises funds for operations. These activities are all performed by volunteers. We have 104 active members and 14 trustees.

Chief among our activities is participation in the Courtesy Boat Inspection (CBI) program – inspecting boats entering or exiting Keoka to ensure that they do not carry invasive aquatic plants (e.g. Milfoil). Of all the lakes in Waterford, Keoka is the most vulnerable to Milfoil, due its busy public boat launch and its relatively shallow depth. The inspection program has been proven, by extensive experience at many different lakes, to be the most effective preventative there is against infestation. It is also an excellent education opportunity for boaters, demonstrating self-inspection.

KLA has been conducting CBIs at the Town Beach for 13 years. We started out using volunteers, but quickly found out that paid staff is more reliable and consistent. In our second year, we hired and trained part-timer inspectors at the boat launch. At the same time we applied to the Town of Waterford for help in funding the program. For 12 years now, Waterford has been very generous, contributing funds which we use in conjunction with other grants and our own membership dues, to sponsor the boat inspections at peak boating times during the summer months.

Last year, KLA-paid staff worked 503 hours, inspected 223 boats and found plants on one outgoing boat. Happily, the removed plants were not invasive.

At KLA, we view the Town of Waterford contribution to our inspection program as prudent insurance against an infestation. This is because milfoil infestation of Keoka could severely impact lakefront property values, resulting in the potential for a revaluation and reallocation of the property tax burden to non-lakefront. This scenario actually occurred two years ago in Waterboro, where sales of homes on Lake Arrowhead (which has a significant milfoil infestation) were consistently running 30% below appraised levels. On appeal, the assessed value of lakefront property was reduced by 20%. This reduction, of course, caused the tax burden to shift to non-waterfront properties. Town officials relate that nobody is happy – not the infested lakefront property owners or the re-burdened non-lakefront owners. It is our hope at KLA, that diligent inspections can avoid such a situation here.

We thank the Town of Waterford for its longstanding support of CBIs on Keoka.

Charles W. Tarbell, President
Keoka Lake Association

Sweden Food Pantry

From January 1, 2017 through September 30, 2017, 17 families representing 54 individuals from Waterford have benefited from the Sweden Food Pantry this year. This represents 22% of all families and 30% of all individuals that the pantry serves. The expenses of the food pantry for 2018 are budgeted at \$10,850 (approximately \$52 per person). Therefore, Waterford's share of financial support would be \$1,728 however, we are only asking for \$550.00 for the 2018 fiscal year. Twice a month we purchase food to meet the needs of these families.

The Sweden Food Pantry operates under the auspices of the Sweden Community Church, a nonprofit 501(c)(3) religious organization. We are open to eligible shoppers for two hours on the first and third Wednesdays of each month. We distribute enough food for each individual or family to last for five to seven days. We have been designated by the Good Shepherd Food Bank of Maine to serve the towns of Sweden, Lovell, Waterford, Stoneham and Stow. We do not, however, turn any eligible family away. This year we have served families from 11 communities.

We receive donations from individuals, organizations, and towns. We receive produce from generous farmers, local libraries' gardens and community residents as well as from the federal food assistance program (TEFAP). We purchase most of our food from Good Shepherd Food Bank of Maine at a significant discount.

The Sweden Community Church supports us by sharing the cost of utilities, insurance, maintenance and cleaning. This year they installed a kitchen for food sampling, cooking classes especially for fresh produce and other less well known products on our shelves, etc. The church congregation also installed a permanent ramp with railings at the pantry's outside door for shoppers with mobility issues.

Linda Bradley
Chair, Food Pantry Committee

Harrison Food Bank

The Harrison Food Bank is open from 6-7:30 p.m. every Tuesday at the Harrison VFW Hall. The bank was formed to help feed the low income residents of Harrison and Waterford. We are a charitable (501 (C) (3)) organization that believes that access to nutritious food is a basic human right and are committed to responding to the needs of the community to ensure that no person goes hungry.

We are grateful for the donations from churches, individuals and organizations to help feed our community. Funding is needed to maintain the infrastructure, insurance, rental, supplies, maintenance, mileage for trailer receiving food and insure that a steady flow of food is available each week.

Our food sources include Wayside in Portland, Good Shepherd in Auburn, Hannaford and Shaw's in North Windham. We started in 2017 providing 2,000 lbs of food week weekly and

grew to 8,000 lbs by year's end (Those figures include all food made available to patrons, not just Waterford).

During our 2017 fiscal year (Jan. 1-Dec. 31) we had a total of 410 people signed in from Waterford and we supplied food to 1,152 of their family members.

Our food bank continues to grow at an amazing pace. We have received in-kind donations for five freezers, four refrigerators, an enclosed trailer, a concrete ramp for the trailer and handicap access, and repairs/electrical to our rental space.

Harrison Food Bank is staffed by caring individuals that donate their time and expertise to assist their fellow neighbors in economically distressed households.

Sandra W. Swett, Treasurer

Harrison Food Bank

www.harrisonfoodbank@gmail.com

THE WATERFORD MEMORIAL TREE FUND

We have now planted 15 elm trees in the "Flat" and one dwarf Amur maple tree.

There are four different varieties of disease resistant elms to reduce the possibility of spreading any disease that may arrive in the future. The current fund balance is over \$3,579. A significant maintenance fund is in place after all expenses were paid due to the generosity of many donors.

Our next challenge on the common may be replacing the Ash trees that may fall victim to the invasive emerald ash borer, which moving closer to us every year.

The Fund is administered by an ad-hoc committee of the Waterford Historical Society. Current Members of the committee are Bill Haynes, Peter Morse, Sheldon Rice, Gary Rounds, Todd Sawyer, Bill Stockwell, Rick Stockwell and Quentin Stockwell, the treasurer. His task is to pay for the annual maintenance and care of the trees we have planted.

Many thanks to all who have supported this effort now for more than 45 years. Special thanks to Todd Sawyer and Sheldon Rice for caring for the trees and keeping up with the blue spruce and its Christmas lights.

Volunteers and gifts in memory of others are always welcome.
Quentin F. Stockwell, Treasurer



Sheldon Rice and Todd Sawyer again donated their time to string and repair Christmas lights on the Common blue spruce.

Plumbing Inspector's report

During 2017, I issued a total of 23 plumbing permits:
16 new subsurface wastewater permits and
7 internal plumbing permits.

Prentiss T. Kimball, Plumbing Inspector

Animal Control Officer's report

197 Total complaints
3 Animal Trespass
6 Animal bites
21 Dog pickups
16 Cat complaints

*Generally, I visit the town on a daily basis.
Reminder: Rabies is fatal. For your safety,
please vaccinate your dog and cat.*

Robert Larrabee
Animal Control Officer



Powerful winds toppled and uprooted trees throughout much of the state Oct. 30. The tree above took out power along Rts. 35/37 by Keoka Lake. Below, the massive pine tree blocked Rt. 35 on Town Fam Hill before the town office. The road was closed for two days and the town office was without phone service.



Waterford Fire Department 2017 Incident Report

Car Accident: 17

Stand By: 8

Structure Fire: 3

EMS assist: 2

Smoke report: 1

Tree on wire: 9

Smoke Alarm: 5

Chimney Fire: 3

Brush fire: 1

Monthly training: 12

Power lines: 8

Traffic/other: 5

Forest Fire: 3

Carbon monoxide: 1



FATHER-SON TEAM — The Waterford Fire Department made its annual autumn visit to Waterford Memorial School for fire prevention week on Sept. 29. Firefighters Richard Barker, left, and Pat Lawler are shown with sons Decker Barker, kindergarten, and Kellen Lawler, first grade.

2017 Building Permits											
Map	Lot	Area	Mon	Day	ATF	Name	Location or address	Type	Size	Est. Cost	Fee
77	2	NE	1	30		Bernier, Lou & Ellen	484 Bisbeetown Rd	garage/addition	26'x37'; 18'x37'	3,000	31
4	1A	SE	1	30		Hartson & Gwen Brown	192 Temple Hill Rd	deck enclosure	160 sq ft	1,600	
18	37	SE	2	6		Kiley, Bruce	764 Mill Hill Rd	shed	6'x8'	100	
13	2	SW	3	31	*	Kimball, Winfield	270 Ben Hale Rd	deck enclosure	16'x56'	4,500	28
18	2,3	SE	4	10		Powers, Sandra	606 Mill Hill Rd	deck	14'x32'	3,000	26
22	72	SE	4	19		Donnelly Trust	70 Camp Joseph Ave	house	38'x50'	280,000	303
67	2	NE	4	28		Long, Anita & Rasconcolos, Rbt.	621 Bisbeetown Rd	garage	24'x26'	13,200	37
26	20	SW	4	28		Thurston, Cindy & Ray	51 Sweden Rd	garage	24'x28'	12,000	37
64	30	NE	5	5		Stearns, Mark	89 Hunts Corner Rd	addition	13.5'x28.5'	5,000	30
69	9	NE	5	12		Jackson, Dan & Goodnough, J.	859 Valley Rd	shed	12'x16'	5,000	
73	3	NW	5	12		McAllister, Dale	397 Five Kezars Rd	addition, deck	6-4'x7'; 8'x22'	2,000	25
69	9	NE	5	12		Jackson, Dan & Goodnough, J.	859 Valley Rd	shed	12'x16'	5,000	
64	38	NE SLZ	5	15		Nigro, Tom & Marcia	8 Knight Lane	shed	10'x16'	4,000	
25	36	SW	5	22		Bear Mt Inn Inc	364 Waterford Rd	patio	14'x72'	14,000	37
22	50	SE SLZ	5	26		Bryan Peter Rev. Trust	41 Elliott Way	garage	25'x25'	30,000	53
22	58	SE SLZ	5	26		Erickson, Russell	5 Elliott Way	dock	20'		
23	28	SE	5	26		Angers, Adelard	89 Hubbard Trail	garage	26'x26'	40,000	63
22	20	SE	6	12		Chingos, Peter & Sarah	84 Mayflower Ave	raft	8'x8'	1,000	
3	8	SE	6	12		Thorman, Christopher	10 Weeks Farm Drive	barn addition	24'x36'	3,600	61
11	11(3)	SW	6	16		Ferreira, J. & MacDonald, S.	54 North Bridgton Rd	shed	10'x10'	3,200	
21	3	SE	6	16		Brewster Famly Trust	293 McWain Hill Rd	shed	12'x16'	4,000	
34	11A	E	6	19		Thompson, Michael	45 Plummer Hill Rd	garage	24'x36'	12,000	35
39	17	E	6	19		Hendrickson, Eric	1063 Norway Rd	shed	10'x14'	2,000	
23	1	SE	6	19		Hubbard Family Trust	84 Amy Trail	deck	6'x8'	6,000	
35	15A	E	6	20		Tibbetts, James	141 Passaconaway Rd	addition, deck	14'x20'; 10'x32'	10,000	33
53	9	E SLZ	6	21		Eichhorn, Jean & Peter	31 Page Rd	house	26'x44'	30,000	53
53	9	E SLZ	6	21		Eichorn, Jean & Peter	31 Page Rd	house	26'x44'	30,000	53
11	11	SW	6	23	*	Landesberg, Roy & Lydia	43 Wabnaki Pass	addition	10'x15'	7,200	62
37	22	E	6	30		Hart Sr., David	28 Just Rite Acres	shed	8'x12'		
34	36A	E	6	30		Thayer, Bradley	812 Waterford Rd	deck	8'x10'	2,000	
8	8B	SE	6	30		Holme, Colin	190 Deer Hill Rd	tree house	144 square feet	400	
22	20	SE	6	30		Chingos, Peter & Sarah	84 Mayflower Ave	shed	8.5'x18'	12,500	
37	22	E	7	7		Hart Sr., David	28 Just Rite Acres	mobile home			
13	6	SW SLZ	7	7		Mahanor, Robert	178 Little Moose Pond Rd	dock	4'x12', 4'x16'		
39	34	E	7	7		Anderson, Steven	70 McWain Hill Rd	porch	8'x32'	5,000	28

9	69	SE		7	17	Jackson, Dan/Goodnough, Jess	859 Valley Rd	chicken coop	10'x20'	350	
69	9	NE		7	17	Jackson, Dan & Goodnough, J.	859 Valley Rd	chicken coop	10'x15'	350	
28	7	SW	SLZ	7	19	Farber, Peter & Marjorie	116 Bear Pond Rd	house		300,000	323
10	12	SW		7	31	Gray, Howard & Charles	Hawk Mt Rd	deck	16'x16'	400	25
1	7	SW		7	31	Gray, Howard & Charles	80 Hawk Meadow Rd	tent platform	16'x20'	400	25
17	12	SE		8	4	Shibles, Brian & Shelly	349 Mill Hill Rd	deck enclosure	24'x24'	6,000	29
17	12A	SE		8	4	Shibles, Brian & Shelly	349	deck	24'x24'	6	29
37	13B	E		8	11	Littlefield, Bruce	Winter Dr	shed	16'X40'	1,200	25
3	4	SE		8	11	Barden, Allan	188 Weeks Farm Rd	shed roof	12'x36'	600	25
25	6	SW		8	21	Merrill, Jasmine & Jason	23 Meadowbrook Dr	garage move		3,500	27
62	8	NE		9	1	Snyder, Phil & Eustace, Brenda	625 Valley Rd	tent pltfm, shed	16'x16', 8'x8'	3,000	26
21	3	SE		9	8	Brewster Family Trust	293 Mill Hill Rd	cabin rebuild	24'x32'	40,000	63
72	22	NW	SLZ	9	20	Mohr, Stephen	20 Bridge Rd	enclose decks	23 & 27 sq ft	8,750	32
19	3	SE		9	22	Avery, Susan	16 Old Pulp Mill Rd	addition	24'x40'	40,000	63
34	56,61	E		10	18	Rounds, Laurence & Eileen	Danjo Trail	subdivision change			
17	6	SE		11	3	* Summer Sun LLC	530 Mill Hill Rd	mobile home	10'x73'	10,000	246
67	7	NE		11	3	Andrews, Newell	561 Bisbeetown Rd	house, garage	28'x48', 24'x28'	338,591	362
34	61	E		11	6	Rounds, Laurence	54 Danjo Trail	foundation	24'x32'	28	49
17	12A	SE		11	8	Shibles, Brian & Shelly	349 Mill Hill Rd	studio	12'x20'	23,000	48
39	36	E	SLZ	11	20	Wheeler, Audrey	5 McWain Hill Rd	deck	8'x8'		
74	5C	NW		11	27	Scribner, Lisa	18 Green Rd	lean-to	10'x14'	300	
1	7	SW		12	1	Gray, Howard & Charles	80 Hawk Meadow Rd	camp, deck	16'x20', 8'x16'	5,000	28
75	30A	NE		12	12	Hill, Gary	162 Sawin Hill Rd	shed	14'x14'	500	
39	34	E		12	12	Anderson, Steven	70 McWain Hill Rd	greenhouse	15'x35'	10,000	35
72	9	NW	SLZ	12	20	Farrar, Andrew & Margaret	78 Moose Ridge Rd	30% addition, full basemt	228 sq ft added	165,000	188
KBC	15			4	28	McInney, Paul	W Roxbury, MA	roof over deck	12'x12'	900	25
KBC	R11			4	29	Sherburne, Daniel	Raynham, MA	deck roof	28'x46'	1,800	25
KBC	33			5	12	Miller, Brian	Newton, NH	deck enclosure	12'x27'	1,500	25
KBC	D			5	26	Pond, Chris	Naples, ME	deck	8'x24'		25
KBC	42			5	26	LaFortune, Daniel	Newmarket, NH	deck-porch	12'x26'	2,000	25
KBC	27			5	26	Lorfano, David	Harrison	deck, roof	10'x20', 8'x31'	4,000	25
KBC	81			5	31	Doucette, Richard & Mary	Lynn, MA	roof	6'x8'	300	25
KBC	78`			6	1	Field, Kara	Waterford	deck	12'x31'	2,000	25
KBC	R16			6	10	Foss IV, Lennie	Rochester, NH	addition	16'x32, 6'x6'	600	25
KBC	64			6	26	Kean, Jaime & Jeremy	New Durham, NH	roof	10'x30'	1,000	25
										1,522,375	2893



Dear Friends:

It is an honor to represent Maine in the United States Senate. I am grateful for the trust the people of our State have placed in me and welcome this opportunity to share some key accomplishments from this past year.

Maine has the oldest average age in the nation. As Chairman of the Senate Aging Committee, my top three priorities for the Committee are fighting fraud and financial abuse directed at our nation's seniors, increasing investments in biomedical research, and improving retirement security. Following the Committee's investigation into skyrocketing prescription drug costs, I authored bipartisan legislation to foster generic competition, which was signed into law. The Aging Committee's toll-free hotline (1-855-303-9470) makes it easier for seniors to report suspected fraud and receive assistance. To support the 40 million family caregivers in the United States, I am proud to have authored the RAISE Family Caregivers Act to create a coordinated strategy to support family members who make countless personal and financial sacrifices to care for their loved ones.

The opioid crisis touches families and communities across our state. As a member of the Appropriations Committee, I fought for significant increases in funding to support community, law-enforcement, and public health efforts. In April, the State of Maine was awarded over \$2 million to fight this devastating public health crisis. Additionally, I have authored legislation to support grandparents and other extended family members who are raising grandchildren as a result of the nation's opioid epidemic.

Biomedical research has the potential to improve and save lives, and also supports good jobs at research facilities here in Maine. Last year, the Appropriations Committee approved a \$2 billion increase for the National Institutes of Health for the third consecutive year. This includes an increase of nearly 30 percent for research on Alzheimer's, our nation's most costly disease. As founder and co-chair of the Senate Diabetes Caucus, I work to raise awareness of the threats posed by diabetes, invest in research, and improve access to treatment options. My bill to establish a national commission of health care experts on diabetes care and prevention was signed into law in 2017.

We owe our veterans so much. Last year, I worked to secure the authorization of a Community-Based Outpatient Clinic in Portland to support the health care of Maine's veterans in the southern part of our state. I also worked to secure funding extensions to help veterans throughout rural Maine receive health care within their communities. I also worked to secure funding for housing vouchers for veterans to reduce veterans' homelessness.

Maine's contributions to our national security stretch from Kittery to Limestone. I successfully advocated for critical funding for projects at the Portsmouth Naval Shipyard for construction of an additional ship that will likely be built at Bath Iron Works. This funding will strengthen our national security and preserve great jobs in our state.

As chairman of the Transportation and Housing Appropriations Subcommittee, I worked to increase funding for the TIGER program that has provided Maine with more than \$122 million for vital transportation projects. For housing, I worked to provide \$160 million to help communities protect children from the harmful effects of lead poisoning.

Growing our economy remains a top priority. I supported the comprehensive tax reform bill because it will help lower- and middle-income families keep more of their hard-earned money; boost the economy; and encourage businesses, both small and large, to grow and create jobs here in Maine and around the country. This legislation contains key provisions I authored that are important to Mainers, including preserving the deduction for state and local taxes, expanding the deduction for medical expenses, and enabling public employees such as firefighters, teachers, and police officers, as well as clergy and employees of nonprofits, to make “catch-up” contributions to their retirement accounts. I led the effort to ensure that the tax cut will not trigger automatic budget cuts to Medicare or any other programs.

A Maine value that always guides me is our unsurpassed work ethic. As of December 2017, I have cast more than 6,500 consecutive votes, continuing my record of never missing a roll-call vote since my Senate service began in 1997.

I appreciate the opportunity to serve Oxford County and Maine in the United States Senate. If ever I can be of assistance to you, please contact my Lewiston office at 207-784-6969 or visit my website at www.collins.senate.gov. May 2018 be a good year for you, your family, your community, and our state.

Sincerely,

Susan M Collins

Susan M. Collins
United States Senator



Bob Spencer, right, and David Sanderson, spoke at the May 27 dedication of the Carding Mill sign on City Brook.



ANGUS S. KING, JR.
MAINE

133 HART SENATE OFFICE BUILDING
(202) 224-6344
Website: <http://www.King.Senate.gov>

United States Senate

WASHINGTON, DC 20510

COMMITTEES
ARMED SERVICES
BUDGET
ENERGY AND
NATURAL RESOURCES
INTELLIGENCE
RULES AND ADMINISTRATION

January 3, 2018

Dear Friends,

Representing Maine in the United States Senate is an honor.

I continue my work on the Senate Armed Services Committee, each year authorizing the funding required to build our military capabilities and ensuring that our service members are trained and equipped to defend our nation. I was pleased to be part of a bipartisan effort to enact a new law to simplify the appeals review process to reduce the backlog our veterans are facing, as well as a new law that provides critical funding to the VA Choice Program, allowing veterans in rural Maine to access services closer to home.

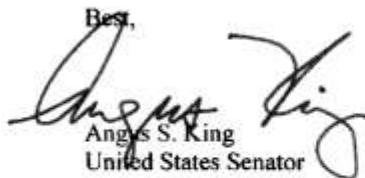
While my committee work is important, working to combat the opioid epidemic is one of my top priorities. Although Congress has made some important strides, much remains to be done to provide additional funding for prevention, treatment and enforcement. I am working with colleagues on both sides of the aisle to pressure the Drug Enforcement Administration to reduce the amount of opioids produced and to thwart the flow of fentanyl and other deadly drugs into our country.

I am very optimistic about the integrated, multiagency effort I led with Senator Collins to foster innovation and commercialization in Maine's forest economy. Through the Economic Development Assessment Team (EDAT) we are already experiencing increased federal investments that will strengthen our existing forest products industry and help support job creation in rural communities. Initiatives like Cross Laminated Timber, Combined Heat and Power, nanocellulose, 3D printing with biobased materials and other biobased products will mean that Maine's wood-basket will continue to be a major jobs and economic contributor for our future.

Finally, the coming year will continue the work of the Senate Select Committee on Intelligence in the ongoing investigation of Russian interference in the 2016 election. Our Committee has held seven public hearings and numerous classified sessions, reviewed tens of thousands of pages of documents and conducted hundreds of interviews. I remain focused on the security of our elections and committed to developing strategies to prevent interference by foreign governments in our democracy.

May 2018 be a good year for you, your family, your community and our great State.

Best,



Angus S. King
United States Senator

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Paul R. LePage
GOVERNOR

STATE OF MAINE
OFFICE OF THE GOVERNOR
1 STATE HOUSE STATION
AUGUSTA, MAINE
04333-0001

Dear Citizen of Waterford:

For the past seven years as your Governor, my priority has been to make Maine—our people—prosper. Helping you keep more money in your wallet by reducing taxes has been part of that mission.

Too many Maine families are facing skyrocketing property taxes that strain household budgets. Our elderly on fixed incomes are particularly vulnerable to these increases. School budgets are often blamed for annual increases in property taxes. But there's another reason. A tremendous amount of land and property value has been taken off the tax rolls, leaving homeowners to pick up the tab.

As of 2016, towns and cities owned land and buildings valued at nearly \$5.5 billion statewide. Large and wealthy non-profits, such as hospitals and colleges, often escape paying property taxes on their vast real estate holdings—totaling more than \$5.1 billion statewide.

In Maine, nearly 2.5 million acres of land have been set aside for conservation by the federal and state governments and non-profit organizations, including land trusts. Municipalities are losing out on property taxes on an estimated \$2 billion in land that has been either removed from the tax rolls or prohibited from development—shifting the cost of municipal services to local homeowners through higher property taxes.

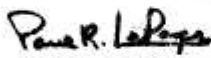
It's time to recognize the results of taking property off the tax rolls and identify solutions to reduce the burden on our homeowners. My administration's proposals have been met with staunch resistance.

In 1993, about 35,800 acres of land were documented as land-trust owned. That number has increased by an astonishing 1,270 percent. Land trusts now control over 490,000 acres with an estimated value of \$403 million. We must restore the balance. We will be working this session to ensure all land owners are contributing to the local tax base. It's time for them to pay their fair share.

I encourage you to ask your local officials how much land in your municipality has been taken off the tax rolls, as well as how much in tax revenue that land would have been contributing today to offset your property taxes.

If ever I can be of assistance to you or if you have any questions or suggestions, I encourage you to contact my office by calling 287-3531 or by visiting our website at www.maine.gov/governor.

Sincerely,


Paul R. LePage
Governor



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District 71
Norway, Sweden, Waterford,
West Paris

**State Representative
Tom Winsor**

E-mail twinsor@megalink.net

Committee on
Appropriations and
Financial Affairs

107 Thurston Rd
Norway ME 04268
207.527.2233 Home/fax
207.287.9991 Session

January 2016

Town of Waterford
366 Valley Rd
Waterford ME 04088

Dear Friends and Neighbors:

I am writing this to express my thanks to you for the honor of representing Waterford in the 127th Maine Legislature. We ended our long session in June and began our short session the first week of January. We should complete our work by mid-April.

There are many challenges facing our communities and the state today, but I think there is genuine alarm at the growth of drug use and its related crimes in our State. Families are being ruined and children lost. There is absolute agreement in Augusta that we must develop more effective and unified plans to reduce drug use, its effect, and related crimes.

I want to hear your thoughts about this and any other subject you are concerned about. Please call me anytime during session at 287-9991 or at 527-2233 weekends or after we adjourn. My e-mail address is twinsor@megalink.net. I have a weekly newsletter and if you would like to receive it just send me your e-mail address. Thank you.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Tom Winsor', followed by a long horizontal line.

Tom Winsor
State Representative



Senator Lisa Keim
3 State House Station
Augusta, ME 04333-0003
(207) 287-1505

Annual Report to the Town of Waterford
A Message from Senator Lisa Keim

Dear Friends and Neighbors:

I would like to thank you for the opportunity to represent you in the Maine Senate. It has been an honor to work on your behalf to make our state an even better place to live, work and conduct business.

On August 2, Maine lawmakers finally adjourned for the year, after what proved to be the longest session in recent memory due to a brief government shut down over budgetary disagreements. While no state budget is ever perfect, the end product was a state budget that makes a record investment in our students, supports our communities and will tremendously benefit small businesses and our economy.

Perhaps the most significant action the Legislature took last year, as part of the biennial budget, was the removal of the oppressive, job-killing surtax. This tax was already hurting small businesses, doctors and other professionals that we so critically need, especially in rural Maine. In November 2016, voters sent a clear message that education funding was to be a priority of the 128th Legislature, and we heard that message loud and clear. However, the funding mechanism which was included in the measure – the surtax – presented a serious threat to the state's economy. This new tax gave Maine the ominous distinction of being the highest-taxed state in the country and primarily impacted small businesses, which are the backbone of our economy, taxing them at a rate that is higher than larger corporations are subject to pay. I am proud to say that after a lot of hard work and negotiating, in addition to our rebounding economy, we were able to support our local schools at a level we have never been able to before – without any additional taxation.

The Homestead Exemption, which provides much-needed property tax relief for homeowners, was also preserved in the budget with an increased exemption of \$20,000.

The Legislature also passed a measure to make Maine compliant with the REAL ID Act. As a result of this important new law, the federal government has granted Maine a waiver, meaning that Maine citizens can continue to use their driver's licenses to board commercial airplanes and access certain federal buildings.

While we accomplished much, there is still a lot of work ahead of us next session. Again, thank you for putting your trust in me to represent you in Augusta. Please feel free to contact me if you need my help in navigating the state bureaucracy. I can be reached at home, 562-6023, in Augusta at 287-1505, or by email at Lisa.Keim@legislature.maine.gov.

Sincerely,

A handwritten signature in blue ink that reads "Lisa M. Keim".

Lisa Keim
State Senator, District 18

*Fax: (207) 287-1527 * TTY: (207) 287-1583 * Message Service 1-800-423-6900 * Web Site: legislature.maine.gov/senate*



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Steven M. Merrill, Chairman • David A. Duguay • Timothy G. Turner

February 7, 2018

Towns of
Oxford County

RE: 2018 County Tax

Dear Town Officials,

This letter and related information are provided in conjunction with issuance of Oxford County's 2018 tax commitment.

In 2018, the county tax amount will increase by 19.5%, going from \$5,842,330 last year to \$6,983,181 being levied in the current year. The tax rate itself will rise by 17.8% (\$0.835/thous to \$0.984/thous) with this slightly lower percentage being a function of a 1.5% increase in taxable value.

Impact on individual towns varies dependent on a municipality's proportional share of total value. However all towns will experience increases over last year, ranging from a low of 12.8% (Andover) to a high of 27.2% (Canton).

About half of the total \$1.1 million tax increase is attributable to new expenditures. The other half of the tax increase relates to ongoing challenges with jail operations. Both are further described here and in enclosed spreadsheets.

Jail

Since 2009, all counties in Maine have been statutorily capped in the amount they can raise through property taxation for support of jails. This legislation has been amended several times in recent years, giving individual counties the option of increasing their "jail caps" by a fixed percent.

Oxford County has exercised this option in each year it has been able.

2009-15	\$1,228,757	statutory cap amount
2016	\$1,265,620	3% increase
2017	\$1,303,589	3% increase
2018	\$1,355,732	4% increase

Incarceration of inmates is regulated through state-imposed performance standards governing maximum length of stay at a jail facility. The three tiers of incarceration standards are 6 hours, 72 hours, and long-term exceeding 72 hours (aka full-service).

Since July 1, 2009, the county jail at South Paris has operated at 72 hour standards with all inmates held beyond three days transported to another county jail – typically Cumberland in Portland or Lincoln-Sagadahoc (Two Bridges) in Wiscasset. Prior to this date, all Oxford jail inmates were held in South Paris.

At any given time, Oxford County retains custodial responsibility for 50 to 75 inmates regardless of their location for behavior that occurred within the county. Reasons for incarceration range the spectrum from “arrest/pre-bail” and “no bail pending trial” to post-conviction with court-imposed sentences up to nine months. Inmates whose sentences exceed nine months are sent to state prison.

When statewide tax caps were imposed in 2009, counties with downsized jails like Oxford began sending their long-term inmates to other counties’ jails at no cost to Oxford. The State of Maine reimbursed larger counties for the additional cost of housing other counties’ inmates. That was the plan.

However state reimbursement levels during the period 2009-15 were deemed inadequate by receiving counties and they complained to the Legislature. In response, laws were amended to allow tax cap increases as well as inter-county boarding fees.

Since July 1, 2015 Oxford County has been paying boarding fees to other counties in the range of \$600,000 to \$800,000 per year. Until 2018, these fees were paid primarily through drawdown of undesignated fund balance.

But fund balance can only last so long. The county’s pre-audit estimate of undesignated fund balance as of December 31, 2017 stands at \$275,000. In 2018 the county is now forced to retain and redirect casino funds previously used for tax relief in order to pay other counties’ inmate boarding fees. And, returning the South Paris jail to full-service status would actually be more expensive than boarding out long-term inmates. For context, the jail budget’s rough figures are:

Tax Cap	\$1.4 million
<u>State Aid</u>	<u>0.4 million</u>
Revenue	\$1.8 million + \$0.6 million in casino funds
Local Cost	\$1.6 million
<u>Boarding Fees</u>	<u>0.8 million</u>
Expense	\$2.4 million

Casino

Oxford County receives 1% of the gross dollar amount wagered at the Oxford Casino, via weekly checks. The Town of Oxford receives 2% of this amount. Another 43% is sent to state agencies. And the casino keeps a 54% remainder to pay its bills.

The county’s 1% has translated to \$700,000 to \$800,000 per year, with slight upward growth experienced since the casino first opened on June 5, 2012.

These funds have been held in a segregated, interest-bearing "casino reserve" from the outset, with use prescribed only through annual budget approval and as follows:

2012	no use of funds
2013	\$360,000 tax relief, \$275,000 police vehicles
2014	\$460,000 tax relief
2015	\$460,000 tax relief
2016	\$460,000 tax relief
2017	\$600,000 tax relief
2018	no tax relief programmed

Uncertainty in future jail costs dictate that casino receipts be held in reserve, in their entirety, at this time. County officials hope to have more clarity in the situation a year from now.

Comparison to Other Counties

The county's mission and related functions are required and defined by statute. Its general fund and jail budgets fund a total of 87 positions, of which 78 are full-time and 9 are elected.

Despite the 2018 tax increase, Oxford County's new mil rate of 98 cents per thousand remains below the statewide average of \$1.23/thousand.

Valuation Trends

The county's annual tax burden is allocated on the basis of state-assigned valuations for each municipality. The year 2010 was the county's high point for taxable value, with an 8-year lookback showing an aggregate loss of 2% in value.

In parallel with individual towns, a static tax base is the county's greatest challenge in performing its mission.

Closeout

As cold comfort, it must be noted that the county tax represents, on average, about 8% of the overall property tax burden, with municipal and school costs consuming the other 92%.

Therefore the county's 20% increase represents a 1.6% increase in overall property taxation when this increase is ultimately applied to the individual property owner's tax bill.

Thank you for your consideration of this letter and enclosures. Please contact me at any time if there are questions, or if further information is needed.

Sincerely,



Scott G. Cole
County Administrator

NOTICE TO CONTRACTORS

Signs advertising a business or service may be posted while the work is ongoing but **must be removed** once the work has been completed. For further details, refer to **Title 23, Section 1914-A** of the Maine Revised Statutes:

On-premises signs shall be located within 1,000 feet of the principal building where the business or facility is carried on or practiced or within 1,000 feet of the point of interest. Storage areas, warehouses and other auxiliary structures and fixtures are not deemed to be buildings where the business, facility or point of interest is carried on or practiced.

CATEGORICAL SIGNS

Signs announcing an upcoming event by religious, charitable or civic organizations may be erected for a “reasonable amount of time” prior to the event but must be removed once the event has taken place. Refer to **Title 23, Section 1913-A** of the Maine Revised Statutes. Under no circumstances shall the signs be affixed to utility poles or highway signs.

Any group, business or organization seeking to have year-round off-premise signs must comply with Maine’s Official Business Directional Signs (OBDS) law (Title 23, Sections 1901-1925).

TEMPORARY DIRECTIONAL SIGNS

UNDER NO CIRCUMSTANCES should temporary direction signs be placed on highway signs or utility poles. Temporary signs for non-profits or one-time events may be placed on their own stakes and removed after the event. Off-premise business signs must be approved through the OBDS program.

E-911 ADDRESSES

All homeowners and business are required to post their road or street number in a location visible from the street. State law requires the lettering to be at least four (4) inches tall.

DOG LICENSES

The deadline for licensing all dogs is Dec. 31 of each year. After Jan. 31, a \$25 penalty fee will assessed. Owners who fail to comply may have their cases turned over to the Animal Control Officer. All dogs must be licensed when they reach six months of age.

TEMPORARY STRUCTURES

Portable and temporary structures, including portable sheds and garages, require a building permit and must meet setbacks.