

Town of Waterford

ANNUAL REPORTS

OF THE

OFFICERS

FOR THE

Year Ended December 31, 2016

www.waterfordme.org

DEDICATED TO CLARA HAMLIN



Clara organizes the annual Elm Vale Cemetery flag distribution with Gale and Louann Bell.



The Eastern Star presented Fire Chief Adrien Morin with a check in November, 2013. From left, Kathy McAllister, Clara and Jane Kimball.

Clara Hamlin retired from Elm Vale Cemetery in 2016 after four decades of overseeing the Sweden Road burial ground. Her duties have included maintaining the original deed book, selling lots, organizing the annual Memorial Day veterans' flag distribution and working with other committee members on the maintenance and upkeep of the cemetery. Clara, now an



octogenarian, said she can't remember the exact date she started but thought it was in the early 1980s. Eric Hamlin was the sexton. The first time Clara's name appeared in the annual town report was in 1983. Also on the three-member committee were Vern Maxfield and Bill Haynes. Over the years, she has maintained records of where veterans are buried for the annual flag distribution. "When I first started doing it, I put my family to work," she recalled, "adding "it's quite a job." Betty Merrill has been invaluable over the years along with other committee members and volunteers. She regularly fields calls from genealogy enthusiasts and history buffs. "I remember the time Tim Sample called me asking about Artemus Ward," she said. "I thought someone was playing a joke on me but then I recognized his voice." Charles Farrar Brown, a 19th century humorist who is better remembered by his pen name Artemus Ward,

is buried in the old section of the cemetery along with other notables. Clara, a Bethel native, moved to Waterford in 1955 with her husband Walter "Bud" Hamlin and raised their family here. Together they ran Hamlin Oil & Electric from 1963-1980. Over the years, she has been a town ballot clerk, worked at the thrift shop in Norway for 19 years and been a loyal member of the Bear Mt. Grange for 58 years, where she currently serves as lecturer and secretary. She joined the Keoka chapter of the Eastern Star half a century ago and remains a life member. Twenty years ago the group merged with the Oxford chapter that is now based in Buckfield. Clara said she has enjoyed working with people over the years, "but you have to have patience with a lot of them." After she fell last year, she decided that "it was time for me to give it up." Navigating the terrain at the cemetery had become difficult, especially the uneven ground in the old section. As her final official act, she turned all her records over to Town Clerk Brenda Bigonski and they will be stored in the town safe.

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2016 WATERFORD TOWN OFFICIALS

MODERATOR

H. Sawin Millett
Bill Haynes - Deputy

SELECTMEN, ASSESSORS AND OVERSEERS OF THE POOR

Randy Lessard (Chairman) - 2017
John Bell – 2018
Wyatt E. Andrews - 2019
Betty Becker – Administrative Assistant

TOWN CLERK, TREASURER, TAX COLLECTOR, EXCISE COLLECTOR & REGISTRAR OF VOTERS

Brenda J. Bigonski
Betty Becker - Deputy

HIGHWAY DEPARTMENT

Bradley R. Grover (Road Commissioner)
Miles Millett – Deputy • Albert Heath
Douglas Grover (Dec-April)

SAD 17 DIRECTORS

Judy Green – 2019
Barry Patrie – 2017

FIRE DEPARTMENT

Adrien Morin – Chief
Assistant Chiefs
Tom Murch / Dustin McAllister / Brad Grover

FIRE WARDEN

Adrien Morin – Warden
Deputies Tom Murch, Brad Grover, Dustin McAllister, Bill Haynes

APPEALS BOARD

John Huffman (chair) / Tony Butterall / Larry Stretton / Todd Sawyer / Bill Hanger

PLANNING BOARD

Colin Holme (Chairman) - 2019
Charles Tarbell - 2019 (Secretary)
Raymond Merrill – 2019 • Bruce Sanborn – 2017
Tom Boughter Sr. - 2019
Philip Jendrick - 2019 & Ted Gerber - 2019, Alternates
Cindy Mitchell (Recording Secretary)

**CODE ENFORCEMENT OFFICER, HEALTH OFFICER, EMA DIRECTOR,
TREE WARDEN, ADDRESSING OFFICER, CEMETERY SEXTON, WEBMASTER
& ASSISTANT TO SELECTMEN**

Bill Haynes

PLUMBING INSPECTOR

Prentiss T. Kimball

ANIMAL CONTROL OFFICER

Robert L. Larrabee

CEMETERY COMMITTEE - BISBEETOWN

Janice Enman / Ellery Gammon / Priscilla Gammon / Wyatt Andrews

CEMETERY COMMITTEE – ELM VALE

Bill Haynes / Gale Bell / Clara Hamlin

FINANCE COMMITTEE

Anthony Butterall, Chairman

Cindy Mitchell (Secretary)

Dennison Raymond / Les Gammon / Henry Plate

FORESTRY MANAGEMENT COMMITTEE

Dale Barker, Bill Haynes, Sheldon Rice, Tim Sawyer

GENERAL ASSISTANCE ADMINISTRATOR

Shannon Moxcey

SPORTS & RECREATION COMMITTEE

Pat Lawler, Coordinator

Phil Jendrick / Kaitlynn Merrill / Jasmine Merrill

TRANSFER STATION COMMITTEE

Donna McCarraher, Chairman

Alden Emerson / Dennison Raymond

PARKS COMMITTEE

Mary Ann Holme, Chairman

Cindy Mitchell / Roger Green / Peg Nation / Judy Haynes / Jeff Harrington

UNITED STATES SENATORS

Susan M. Collins
413 Dirksen Senate Office Building
Washington DC 20510
(202) 224-2523
Lewiston office: (207) 784-6969
www.collins.senate.gov

Angus S. King Jr.
133 Hart Building
Washington DC 20510
(202) 224-5344
Scarborough office: (207) 883-1588
<http://www.king.senate.gov>

US HOUSE OF REPRESENTATIVES

Bruce Poliquin
426 Cannon House Office Building
Washington, DC 20515
Phone: (202) 225-6306
<http://poliquin.house.gov/>

GOVERNOR, STATE OF MAINE

Office of the Governor
Paul R. LePage
#1 State House Station
Augusta ME 04333-0001
Phone: (207) 287-3531
<http://www.maine.gov/governor/lepage/>

DISTRICT 14 STATE SENATOR

Lisa Keim
105 Main St., Dixfield ME 04224
(207) 562-6023
lisa.keim@legislature.maine.gov

DISTRICT 95 STATE REPRESENTATIVE

Tom J. Winsor
107 Thurston Rd., Norway ME 04268
twinsor@megalink.net; (207) 527-2233 - 754-3678 (c)

SAD 17 SUPERINTENDENT

Rick Colpitts
1570 Main Street, Suite 11
Oxford ME 04270
r.colpitts@msad17.org
(207) 743-8972

The annual audit report FROM RHR Smith & Company of Buxton
will be available on the town website when completed.

Town report photos by Bill Haynes

IMPORTANT NOTICE TO TAXPAYERS

Title 36, M.R.S.A., Section 706 of the Revised Statutes of Maine:

“Before making an assessment, the assessors may give reasonable notice in writing to the person liable to taxation in the Municipality to furnish to the assessors a true and perfect list of all their estates not by law exempt from taxation of which they were possessed on the first day of April of the same year. The notice to owners may be mailed directed to the last known address of the taxpayer or any other method that provides reasonable notice to the taxpayer. If any resident owner after such notice, or any nonresident owner after being reasonably requested thereon by the Assessors, does not bring in such list, he is thereby barred of his right to make application to the Assessors or the County Commissioners for any abatement of his taxes unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed.”

Source: Maine Revenue Services - 2016 Municipal Tax Rate Calculation Standard Form			
Item	Description	As Reported	Explanation
	Land	\$ 112,985,945	
	Buildings	\$ 92,554,388	
	Total Value of All Exemptions Granted	\$ 6,771,240	<i>Homestead, Veterans, Other</i>
1	Total Valuation of Real Estate	\$ 198,769,093	<i>Land + (Buildings - Exemptions)</i>
2	Taxable Valuation of Personal Property	\$ 945,811	
3	Total Taxable Value of Real Estate and Personal Property	\$ 199,714,904	<i>(Line 1 plus Line 2)</i>
4a	Total Exempt Value for All Homestead Exemptions Granted	\$ 6,320,860	
4b	Homestead Exemption Reimbursement Value	\$ 3,160,430	<i>Line 4a multiplied by 0.625)</i>
5a	Total Exempt Value of all BETE Qualified Property	\$ 67,451	
5b	BETE Reimbursement Value	\$ 33,726	<i>Line 5a multiplied by 0.5)</i>
6	Total Valuation Base	\$ 202,909,060	<i>Line 3 plus 4b plus 5b</i>
ASSESSMENTS			
7	County Tax	\$ 189,741	<i>Estimate (2016 x 1.03)</i>
8	Municipal Appropriation	\$ 1,473,190	
9	TIF Financing Plan Amount	\$ -	
10a	MSAD Appropriation (January thru June)	\$ 998,680	<i>Known</i>
10b	MSAD Appropriation (July thru December)	\$ 1,030,018	<i>Estimate (10a x 1.03)</i>
11	Total Assessments = (7 + 8 + 9 + 10a + 10b + d + e)	\$3,691,629	
ALLOWABLE DEDUCTIONS			
12	State Municipal Revenue Sharing	\$ 49,997	<i>Estimate</i>
13a	Current Year's Revenue (Roads)	\$0	<i>URIP, Registration</i>
13b	Current Year's Revenue (Generic)	\$458,110	<i>(See "Revenue To Offset Taxes")</i>
13c	Total Offset from 2017 Revenue (12+13a+13b)	\$ 508,107	
13d	Taken from Savings	\$15,089	<i>Proposed</i>
13e	Rolled from Prior Year's Surplus (Article Specific)	\$117,955	<i>See CY16 Funding - Actual</i>
13f	Rolled from Prior Year's Surplus (SAD #17)	\$0	<i>Required by State law</i>
13g	Taken from Surplus (Offset Taxes)	\$0	
13h	Total Roll from Prior Year's Surplus (13d + 13e+13f+13g)	\$133,044	
14	Total Deductions To Offset Taxes (13c + 13h))	\$ 641,151	
15	Net Amount To Be Raised From Local Property Taxes (11 - 14)	\$3,050,478	
ACTUAL TAX RATE AS SET BY BOARD OF SELECTMEN			
	Tax Rate (Tax Rate per \$1,000 of Value)	\$ 15.30	
19	Tax For Commitment (Amount To Be Raised)	\$ 199,714,904 x \$ 0.01530 = \$ 3,055,638	
21	Homestead Reimbursement	\$ 3,160,430 x \$ 0.01530 = \$ 48,355	
22	BETE Reimbursement	\$ 33,726 x \$ 0.01530 = \$ 516	
23	Overlay	\$ 3,104,509 - \$ 3,050,478 = \$ 54,031	

From the Chairman of the Waterford Board of Selectmen

To The Citizens of Waterford:

This year ends my third term and ninth year as a member of the Board of Selectmen. Although I am running for re-election, no one knows what the future has in store for us. So with that in mind, I wanted to take this opportunity to thank all of you for allowing me to serve you in this capacity. I've learned an incredible amount about Waterford and our form of town government. Being a selectman is both challenging and rewarding. Challenging because of how much we need to learn and perfect through practice in order to do this job well. Rewarding because we meet so many nice people. It has been an honor serving the great people of Waterford. Thank you.

A selectman's time is dominated by three primary activities — the budget process, assessing and meeting with and listening to the residents. Since this report is primarily a financial accounting of how we have done over the past year, let's talk finances.

Sound Financial Position:

For most of my tenure as a selectman, I have been writing to you each year about our efforts to rebuild our checking account balance. It is very important that we start each year with a large sum of money in the checking account because we will spend approximately 8/12^{ths} (67%) of our budget before tax monies arrive in September. Fortunately for us we have a relatively steady stream of income from late payment on taxes and auto registration that lowers this requirement to about 50%.

In 2001, we started the year with approximately 40% of our annual spend in our checking account. By 2008, we had burned that down to approximately 15%. There were a couple of reasons why this occurred. First, aside from our Town Clerk, it appears that very few people understood how important our checking account was in ensuring that we had the ability to pay all of our bills on time. Because the checking account balance wasn't understood or appreciated, it was raided heavily to pull "surplus" to help offset the mill rate.

The problem wasn't realized or understood until 2009 when our Town Clerk raised the alarm bell very loudly and very clearly. Since that time, we have implemented a computerized accounting system, developed a much improved budgeting process and created tools for predicting how much cash we need on hand and how our proposed budgets impact the mill rate.

As a result of the work done by so many people, the Board is pleased to report that 2017 marks the first year since we started on this path that we began the year with more than 50% of the projected budget in our checking account.

There are several reasons why all of us should care that this issue has been resolved. First, the cash flow problem is evidence that we were not financially sound. Historically, Waterford has been very conservative with both taxes and spending and has prided itself on being able to tackle large capital projects without borrowing. That had been clearly compromised by 2008.

Another reason we should care is the setting of the mill rate. When the cash position is poor, we not only have to raise money for spending, but we also have to raise money to fix the cash flow problem. As a result of this, selectmen must be somewhat conservative when it comes to setting the mill rate because too low of a mill rate would only make the problem worse. Now that the problem is fixed, we can be more aggressive. With all of that in mind, the Board of Selectmen is pleased to report that if the budget is passed as presented, this year's mill rate will remain at \$15.30, the same as 2016, and only \$0.10 more than 2015.

Volunteers:

Another common theme of my tenure has been our annual discussions regarding volunteers. I know I've said it before, but everywhere I go I tend to see the same smiling faces. There is a relatively small community of people working double and triple duty taking care of things that wouldn't get done without them. These people deserve more credit than they get. Without them, many of the services we enjoy would cease to exist.

One area where the town has struggled to gain traction is with the Sports and Recreation program. We hear lots of great stories about the past. Most of those stories center around community involvement in both time and money. One example that is often cited is the creation of the Sand Lot.

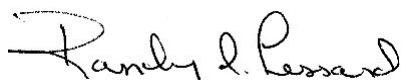
Unfortunately, most of the discussions regarding the present situation are filled with frustration. It is clear that there is a very small group of people who are trying to keep the program alive. They struggle to find people to help organize activities, to coach, to referee or to run the snack shack. It wears on them because they want to do more but they simply can't. Once again, too few people trying to do too much.

The Board of Selectmen has sat down with the volunteers on numerous occasions and tried to find a path forward that would improve the quality of what they are trying to do while simultaneously reducing the fatigue on them. During all of those conversations we heard a common frustration regarding how much effort is expending trying to coordinate with the parents, students, other towns, etc. - time that they simply don't have.

Because we recognize the importance of this program in the lives and growth of our youngest residents, and because of our greatly improved financial position, the Board of Selectmen unanimously voted to increase this year's budget proposal for the Sports and Recreation program in order to hire a part-time "Community Coordinator." It is our goal and expectation that this position will take on the burden of organizing, coordinating and communicating with all the various people involved with these programs, from students to parents to coaches and referees. Our vision for this person is someone who works with both the young and the senior members of our community, pulling them together in order to enrich their lives as well as the lives of those connected to them. Waterford has wonderful facilities (Sand Lot, snack shack, lakes, beaches, hiking trails, library, etc.) that are often not used to their full potential because we lack a bridge for connecting our residents to them.

We are proposing to fund this position for the next three years using money from surplus. Doing so will eliminate the impact on the mill rate, meaning this will not increase taxes. Our expectation is that three years from now most of us will be aware that a transformation has taken place and that this position is needed, regardless of how it is funded (if managed well, surplus could still be used). We hope you will join the Board of Selectmen in supporting this initiative. We believe the time is right for making this investment in our community.

Respectfully,



Randy S. Lessard (Chairman) – 2017

2017 ANNUAL TOWN MEETING WARRANT

Friday, March 3, 2017
And
Saturday, March 4, 2017

TO: Gary L. Hill, a constable for the Town of Waterford
In the County of Oxford, State of Maine, Greetings:

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of said Town of Waterford, qualified to vote in Town affairs, to meet at the Waterford Municipal Building in said Town on Friday, March 3, 2017 A.D. at one o'clock in the afternoon (1:00 p.m.) until six o'clock (6:00 p.m.) in the evening to act on articles 1 and 2.

And, to notify and warn said inhabitants to meet at the Waterford Municipal Building in said Town on Saturday, March 4, 2017 A.D. at nine (9:00 a.m.) o'clock in the morning, then and there to act on Articles 3 through 70 as set out below, to wit.

ARTICLE 1: To choose a MODERATOR to preside at said meeting.

ARTICLE 2: To elect the following Town Officers:

- A. SELECTMAN, ASSESSOR & OVERSEER OF THE POOR for a 3-year term.
- B. SAD 17 DIRECTOR for a 3-year term.

ARTICLE 3: To see if the Town will vote to charge the rate of SEVEN PERCENT (7%) INTEREST on taxes paid after December 1, 2017 or take action thereon.

ARTICLE 4: To see if the Town will vote to authorize the Selectmen to temporarily borrow from the town's surplus account in order to ensure that the Town has sufficient funds available to cover municipal obligations. All borrowed money will be returned to surplus within 60-days of the tax commitment.

ARTICLE 5: To see if the Town will vote to authorize the Selectmen to temporarily borrow from the following reserve accounts in order to cover temporary cash flow issues that might arise prior to the receipt of the CY 2017 tax monies. All borrowed money will be returned to the appropriate accounts within 60-days of the tax commitment.

Forestry Account, Equipment Rotation Account

ARTICLE 6: To see if the Town will vote to authorize the Selectmen to permanently transfer surplus from some budgeted accounts in order to cover overdrafts in other budgeted accounts.

ARTICLE 7: To see if the Town will vote to grant the Selectmen the same authority granted to them in ARTICLES 4, 5 and 6 for the period of January 1, 2018 through the Annual Town Meeting in March of 2018.

ARTICLE 8: To see if the Town will vote to authorize the Selectmen to spend an amount not to exceed 3/12^{ths} of the budgeted amount of the 2017 Annual Budget during the period from January 1, 2018 to the March, 2018 Annual Town Meeting.

ARTICLE 10: To see if the voters will establish the following accounts as reserve accounts and to authorize the Selectmen to draw from these accounts in order to use those funds for the purposes that those accounts were established.

*Bisbeetown, Elm Vale, Pulpit Rock and Woodlawn Reserve Accounts
Garage Improvement, Winter Roads, and Equipment Rotation Accounts
Sports and Recreation and Sand Lot Accounts
Fire Department and Surplus Savings Accounts*

ARTICLE 11: To see if the Town will authorize the Selectmen on behalf of the Town to SELL AND DISPOSE OF ANY REAL ESTATE ACQUIRED BY THE TOWN FOR NON-PAYMENT OF TAXES THEREON, on such terms as they deem advisable and to execute quit-claim deeds for such property.

ARTICLE 12: To see if the Town will vote to authorize the Selectmen to make final determination regarding the opening and closing of roads to winter maintenance pursuant to 23 MRSA section 2953.

ARTICLE 13: To see if the Town will vote to authorize the Selectmen to dispose of town-owned assets with a value of \$10,000 or less under such terms and conditions as they deem advisable.

ARTICLE 14: To see if the Town will vote to allow the Town to ACCEPT UNCOMMITTED FUNDS.

ARTICLE 15: To see what sum of money the Town will vote to raise and appropriate for the enforcement of STATE AND LOCAL ANIMAL CONTROL ORDINANCES. The amount recommended includes the fee paid to Harvest Hills Animal Shelter.

RECOMMEND:	\$5,620
Raised from Taxes:	\$4,632
Carryover from Prior Year:	\$ 938

Note: 7 M.R.S.A § 3945 requires that all fees and court fines retained by the municipality for animal control must be kept in a separate account and must be used for the costs of animal control. Any money not expended for these purposes in a municipality's fiscal year does not lapse, but must be carried over to the next fiscal year.

ARTICLE 16: To see what sum of money the Town will vote to raise and appropriate for the APPEALS BOARD.

RECOMMEND:	\$1,000
Raised from Taxes:	\$ 137
Carryover from Prior Year:	\$ 863

ARTICLE 17: To see what sum of money the Town will vote to raise and appropriate for ABATEMENTS ON TAXES.

RECOMMEND	\$5,000
Raised from Taxes:	\$2,984
Carryover from Prior Year:	\$2,016

ARTICLE 18: To see what sum of money the Town will vote to raise and appropriate for a 1% discount on taxes paid within thirty (30) days of commitment.

RECOMMEND:	\$17,500
Raised from Taxes:	\$10,951
Carryover from Prior Year:	\$ 6,549

ARTICLE 19: To see what sum of money the Town will vote to raise and appropriate for expenses related to a TAX ANTICIPATION NOTE.

RECOMMEND:	\$4,500
Raised from Taxes:	\$ 0
Carryover from Prior Year:	\$4,500

ARTICLE 20: To see what sum of money the Town will vote to raise and appropriate for UPDATING THE TAX MAPS.

RECOMMEND:	\$4,000
Raised from Taxes:	\$1,500
Carryover from Prior Year:	\$2,500

ARTICLE 21: To see what sum of money the Town will vote to raise and appropriate for a CERTIFIED ASSESSOR.

RECOMMEND:	\$25,170
Raised from Taxes:	\$12,176
Carryover from Prior Year:	\$12,994

Savings Account Balance (Revaluation Fund)	2016	2015	2014	2013	2012
	\$51.48	\$51.36	\$49.72	\$12,221.90	\$17,403.37

ARTICLE 22: To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in BISBEETOWN CEMETERY.

RECOMMEND: \$650
 Raised from Taxes: \$650
 Carryover from Prior Year: \$ 0

Savings Account Balance (Bisbeetown)	2016	2015	2014	2013	2012
	\$5,340.75	\$5,327.40	\$5,312.90	\$5,300.82	\$5,287.59

ARTICLE 23: To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in ELM VALE CEMETERY.

RECOMMEND: \$4,200
 Raised from Taxes: \$3,168
 Carryover from Prior Year: \$1,032

Savings Account Balance (Elm Vale)	2016	2015	2014	2013	2012
	\$19,514.91	\$22,177.93	\$19,623.05	\$24,851.47	\$7,206.05

ARTICLE 24: To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in PULPIT ROCK CEMETERY.

RECOMMEND: \$1,300
 Raised from Taxes: \$1,300

Savings Account Balance (Pulpit Rock)	2016	2015	2014	2013	2012
	\$31,646.65	\$30,669.75	\$29,688.55	\$29,022.49	\$27,154.50

ARTICLE 25: To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in WOODLAWN CEMETERY.

RECOMMEND: \$1,600
 Raised from Taxes: \$1,600

Savings Account Balance (Woodlawn)	2016	2015	2014		
	\$7,189.79	\$7,171.83	\$3,189.43		

ARTICLE 26: To see what sum of money the Town will vote to raise and appropriate for the ENFORCEMENT OF STATE AND MUNICIPAL ORDINANCES.

RECOMMEND: \$2,360
 Raised from Taxes: \$2,360

ARTICLE 27: To see what sum of money the Town will vote to raise and appropriate for UPDATING THE COMPREHENSIVE PLAN.

RECOMMEND: \$0

ARTICLE 28: To see what sum of money the Town will vote to raise and appropriate for LOCAL FIRE PROTECTION.

RECOMMEND: \$45,000
 Raised From Taxes: \$45,000

Savings Account Balance (Fire Department)	2016	2015	2014	2013	2012
	\$147,151.76	\$78,252.68	\$36,409.69	\$47,795.43	\$41,241.51

ARTICLE 29: To see what sum of money the Town will vote to raise and appropriate for compensation on an annual basis to the WATERFORD FIRE CHIEF AND ASSISTANT CHIEFS.

RECOMMEND: \$7,500
 Raise From Taxes: \$7,500

ARTICLE 30: To see what sum of money the Town will vote to raise and appropriate for the employee retirement accounts.

RECOMMEND: \$7,821
 Raise from Taxes: \$7,821

ARTICLE 31: To see what sum of money the Town will vote to raise and appropriate to provide HEALTH INSURANCE for the full-time employees of the Town.

RECOMMEND: \$75,451
 Raised from Taxes: \$73,709
 Carryover from Prior Year: \$ 1,742

ARTICLE 32: To see what sum of money the Town will vote to raise and appropriate for FICA and Medicare.

RECOMMEND: \$26,000
 Raised from Taxes: \$24,998
 Carryover from Prior Year: \$ 1,002

ARTICLE 33: To see what sum of money the Town will vote to raise and appropriate for UNEMPLOYMENT BENEFITS.

RECOMMEND:	\$500
Raised from Taxes:	\$ 0
Carryover from Prior Year:	\$500

Savings Account Balance (Unemployment)	2015	2014	2013	2012	2011
	\$10,583.58	\$10,672.77	\$11,179.80	\$10,764.79	\$10,508.53

ARTICLE 34: To see what sum of money the Town will vote to raise and appropriate for GENERAL ASSISTANCE.

RECOMMEND:	\$4,000
Raised from Taxes:	\$ 800
Carryover from Prior Year:	\$3,200

ARTICLE 35: To see what sum of money the Town will vote to raise and appropriate for the STONEHAM RESCUE SERVICE.

RECOMMEND:	\$26,024
Raised from Taxes:	\$26,024

ARTICLE 36: To see what sum of money the Town will vote to raise and appropriate for LAKE CONSERVATION (Keoka Lake Association and LEA).

RECOMMEND:	\$4,900
Raised from Taxes:	\$4,900

ARTICLE 37: To see what sum of money the Town will vote to raise and appropriate for the WATERFORD HISTORICAL SOCIETY.

RECOMMEND:	\$2,000
Raised from Taxes:	\$2,000

ARTICLE 38: To see what sum of money the Town will vote to raise and appropriate for the WATERFORD LIBRARY ASSOCIATION.

RECOMMEND:	\$16,000
Raised from Taxes:	\$16,000

ARTICLE 39: To see what sum of money the Town will vote to raise and appropriate for CHARITABLE DONATIONS.

RECOMMEND: \$6,150

Organization	Town Benefit		CY16 Grant	CY17 Request	CY 17 Recommend
	\$	# of People			
American Red Cross	Not Provided	6	\$0	\$500	\$0
Androscoggin Home Care	\$237,784	49	\$1,250	\$1,250	\$1,250
Community Concepts, Inc	\$111,979	137	\$2,933	\$1,750	\$1,750
Lake Region Senior Services	Not Provided	11	\$425	\$475	\$425
Life Flight of Maine	Not Provided	Not Provided	\$500	\$0	\$0
Safe Voices	Not Provided	Not Provided	\$200	\$500	\$200
Senior Plus	Not Provided	94	\$200	\$1500	\$200
Sexual Assault Prevention	Not Provided	Not Provided	\$450	\$500	\$450
Sweden Community Church Pantry	Not Provided	56	\$500	\$550	\$500
Tri-County Mental Health	Not Provided	34	\$0	\$1,200	\$1,200
Western Maine Veterans	Not Provided	Not Provided	\$175	\$175	\$175
Total:			\$6,633	\$8,400	\$6,150

ARTICLE 40: To see what sum of money the Town will vote to raise and appropriate for the care of WATERFORD'S HIGHWAYS and BRIDGES.

RECOMMEND: \$206,116
 Raised from Taxes: \$206,116

ARTICLE 41: To see what sum of money the Town will vote to raise and appropriate as a WINTER SUPPLEMENTAL to provide for the care of the roads during the WINTER MONTHS.

RECOMMEND: \$114,214
 Raised from Taxes: \$114,214

ARTICLE 42: To see what sum of money the Town will vote to raise and appropriate for Winter Sand for residents to take from the Town Garage.

RECOMMEND: \$4,000
 Raised from Taxes: \$4,000

ARTICLE 43: To see what sum of money the Town will vote to raise and appropriate to replace funds drawn from the checking account to cover overages in the prior year's WINTER SUPPLEMENTAL account and to authorize the Selectmen to draw from this account should the need arise.

RECOMMEND: \$0
 Raised from Taxes: \$0

Savings Account Balance (Emergency Reserve)	2016	2015	2014	2013	2012
	\$25,215.99	\$25,153.04	\$25,084.57	\$25,027.63	\$25,003.59

ARTICLE 44: To see what sum of money the Town will vote to raise and appropriate to CONTINUE TARRING, SURFACING AND / OR RESURFACING WATERFORD'S ROADS.

RECOMMEND: \$300,000
 Raised from Taxes: \$ 0
 2017 Excise (Estimate): \$240,660
 2017 URIP (Estimate) \$ 59,340

ARTICLE 45: To see what sum of money the Town will vote to raise and appropriate for the SPECIAL EQUIPMENT ACCOUNT FOR THE FUTURE PURCHASES OF EQUIPMENT and vote to authorize the Selectmen to allocate money from the account should the need arise for a piece of equipment.

RECOMMEND: \$50,000
 Raised from Taxes: \$50,000

Savings Account Balance (Equipment Rotation)	2016	2015	2014	2013	2012
	\$131.41	\$13,089.77	\$50,102.09	\$40,011.01	\$29,935

ARTICLE 46: To see what sum of money the Town will vote to transfer from the surplus account in order to support the equipment rotation plan, and to authorize the Selectmen to allocate money from this account in support of the plan as shown in the Annual Town Report.

RECOMMEND: \$140,000

Savings Account Balance (Equipment Rotation)	2016	2015	2014	2013	2012
	\$131.41	\$13,089.77	\$50,102.09	\$40,011.01	\$29,935

ARTICLE 47: To see what sum of money the Town will vote to raise and appropriate for INSURANCES.

RECOMMEND:	\$19,622
Raised from Taxes:	\$19,622

ARTICLE 48: To see what sum of money the Town will vote to raise and appropriate for WORKER'S COMPENSATION INSURANCE.

RECOMMEND:	\$11,000
Raised from Taxes:	\$11,000

ARTICLE 49: To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the TOWN GARAGE.

RECOMMEND:	\$8,665
Raised from Taxes:	\$8,665

ARTICLE 50: To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the MUNICIPAL BUILDING.

RECOMMEND:	\$26,300
Raised from Taxes:	\$20,151
Carryover from Prior Year:	\$ 6,149

ARTICLE 51: To see what sum of money the Town will vote to raise and appropriate for OFFICE EXPENSES.

RECOMMEND:	\$33,539
Raised from Taxes:	\$33,539

ARTICLE 52: To see what sum of money the Town will vote to raise and appropriate for LEGAL EXPENSES incurred by the TOWN.

RECOMMEND:	\$27,500
Raised From Taxes:	\$ 241
Carryover from Prior Year:	\$27,259

Note: For the past three years the Town has funded this account at \$40,000. In 2016, the Town was awarded approximately \$30,000 in connection with a subdivision violation case. Nearly all of that award is to compensate the Town for the expenditure of legal fees. We are scheduled to receive \$5,000 per year until the balance is paid. Those funds will be deposited in the legal reserve account. Since this case is now behind us, we have reduced the recommended funding level in order to reduce the tax burden.

ARTICLE 53: To see what sum of money the Town will vote to raise and appropriate for TOWN OFFICIALS' SALARIES and to authorize the Selectmen to fix the salaries within this amount.

RECOMMEND: \$123,922
 Raised From Taxes: \$123,922

ARTICLE 54: To see what sum of money the Town will vote to raise and appropriate for care and maintenance of Waterford Parks.

RECOMMEND: \$4,000
 Raised From Taxes: \$4,000

ARTICLE 55: To see what sum of money the Town will vote to raise and appropriate for the PLANNING BOARD.

RECOMMEND: \$8,646
 Raised From Taxes: \$8,646

ARTICLE 56: To see what sum of money the Town will vote to raise and appropriate for the REMOVAL OF HAZARDOUS TREES.

RECOMMEND: \$4,000
 Raised from Taxes: \$ 650
 Carryover from Prior Year: \$3,350

ARTICLE 57: To see what sum of money the Town will vote to raise and appropriate for SPORTS and RECREATION ACTIVITIES.

RECOMMEND: \$32,920
 Raised From Taxes: \$11,587
 Carryover from CY 2015: \$ 2,833
 Surplus \$18,500

Savings Account Balance (Sports and Recreation)	2016	2015	2014	2013	2012
	\$2,233.97	\$2,228.41	\$2,222.34	\$2,217.28	\$2,437

ARTICLE 58: To see what sum of money the Town will vote to raise and appropriate for maintenance and repair of the SAND LOT ball field and park.

RECOMMEND: \$2,000
 Raised From Taxes: \$2,000

SAND LOT	2016	2015	2014	2013	2012
	\$4,660.89	\$10,887.84	\$12,867.05	\$13,997.73	\$13,980.97

Note: This reserve account had a large withdrawal (\$4,253) last year in order to repair/replace parts of the sprinkler system.

ARTICLE 59: To see what sum of money the Town will vote to raise and appropriate for the support of the annual FALL FOLIAGE ROAD RACE and awarding of the Tony Waldeier scholarship.

RECOMMEND:	\$10,000
Raised From Taxes:	\$ 0
From Checking:	\$10,000

***Note:** This program is a “net zero” program meaning that there is no cost to the taxpayers. The program raises money throughout the year. Any funds that remain after expenses are given out through the scholarship program. Since the funds pass through the town’s checking account, our auditor recommends an annual vote on a budget for legal purposes.*

ARTICLE 60: To see what sum of money the Town will vote to raise and appropriate for STREET LIGHTS.

RECOMMEND:	\$5,500
Raised From Taxes:	\$5,500

ARTICLE 61: To see what sum of money the Town will vote to raise and appropriate for the USE AND MAINTENANCE OF THE TRANSFER STATION.

RECOMMEND:	\$184,332
Raised From Taxes:	\$184,332

Waterford’s Approximate Share (65%): \$119,816
Balance: Albany and Stoneham (35%): \$ 64,516

Savings Account Balance (Dump Improvement)	2015	2014	2013	2012	2011
	\$25,258.36	\$15,930.51	\$15,595.01	\$15,556	\$15,517

ARTICLE 62: To see what sum of money the Town will vote to raise and appropriate to REPAY THE FORESTRY account for the purchase of the new dump truck that was voted on at the 2011 Town Meeting.

RECOMMEND:	\$23,658
Raised From Taxes:	\$23,658

There will be one more payment in 2018 for \$23,658.

Savings Account Balance (Forestry Account)	2016	2015	2014	2013	2012	2011
	\$186,580.24	\$162,512	\$138,512	\$114,593	\$90,700	\$66,864

ARTICLE 63: To see what sum of money the Town will vote to raise and appropriate for a SALARY INCREASE for the Town's Employees.

RECOMMEND:	\$9,981
Raised From Taxes:	\$9,981

ARTICLE 64: To see if the Town will vote to INCREASE THE POLICE PRESENCE in Town and to see what sum of money the Town will vote to raise and appropriate for the Oxford County Sherriff's Department to provide that police presence.

RECOMMEND:	\$3,672
Raised From Taxes:	\$3,672

ARTICLE 65: To see what sum of money the Town will vote to raise and allocate for the Waterford WREC Program.

Finance Committee Recommends:	\$7,598
Raised From Taxes:	\$7,598

ARTICLE 66: Shall the Town vote to ACCEPT the following as provided by the Maine State Legislature (CY2016):

Tree Growth Reimbursement	\$33,613
Veterans Reimbursement	\$ 2,140
Highway Block Grant (URIP)	\$59,340
State Revenue Sharing	\$91,295
Snowmobile Reg. Reimbursement	\$13,607

ARTICLE 67: To see what sum of money the Town will vote to allocate from the 2016 school tax surplus to lower the school portion of the mill rate.

RECOMMEND:	\$26,676
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Note: When we set the mill rate last year we estimated the amount of taxes required to cover our payments to the school. Our actual expenditure was \$26,676 less than budgeted.

Per 20-A M.R.S.A §15004, any unexpended monies raised for the schools must be carried forward for the same purpose in the next fiscal year.

ARTICLE 68: To see what sum of money the Town will vote to HELP REDUCE THE TAX COMMITMENT.

RECOMMEND:	\$268,526
2017 Revenue	\$158,325
2016 Maine Revenue Sharing	\$ 91,295
Surplus	\$ 36,776
Savings	\$ 0

Surplus Accounts	2016	2015	2014	2013	2012
Checking ~ Approx.	\$1,910,732	\$1,731,104	\$1,585,775	\$1,497,248	\$1,332,166
Savings	\$11,717	\$11,688	\$11,656	\$11,630	\$11,601

Note: When combined with earlier article votes, the total amount of deductions taken to offset taxes are:

Revenue	\$458,325
Roll From Prior Year	\$104,113
State Municipal Revenue Sharing	\$ 91,295
Surplus	\$ 36,776
Savings	\$ 0
<hr/>	
Total	\$691,139

Assuming that all spending articles are approved as submitted, and the vote to reduce the tax burden is also approved as submitted, and property values remain the same, the mill rate for 2017 should be the same as 2016 (\$15.30 per \$1,000 of assessed value).

ARTICLE 69: To see if the Town will vote to accept funds received from Oxford County for mutual aid provided to the Town of Albany by the Waterford Fire Department and to deposit that money into a special equipment account for future department purchases and vote to authorize the Selectmen to allocate money from the account should a piece of equipment become available during the year.

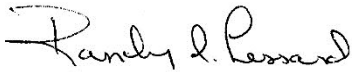
RECOMMEND (CY 2017):	\$20,400
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ARTICLE 70: To see if the voters will authorize the Selectmen to ACCEPT DONATIONS AND GRANTS offered to the Town when they deem them to be in the Town's best interest and to authorize the Selectmen to agree to those terms and conditions that may be set as conditions of the grants or donations and to appropriate any accepted grants or donations for the purposes stipulated.

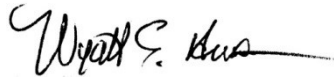
The Selectmen hereby give notice that they will have the Waterford Fire Station & Municipal Building open Friday, the third of March A. D., 2017 and Saturday, the fourth of March A.D., 2017, at eight-thirty in the morning for the purpose of the registrar correcting the voting list and registering new voters.

Given under our hands this February 13, 2017.

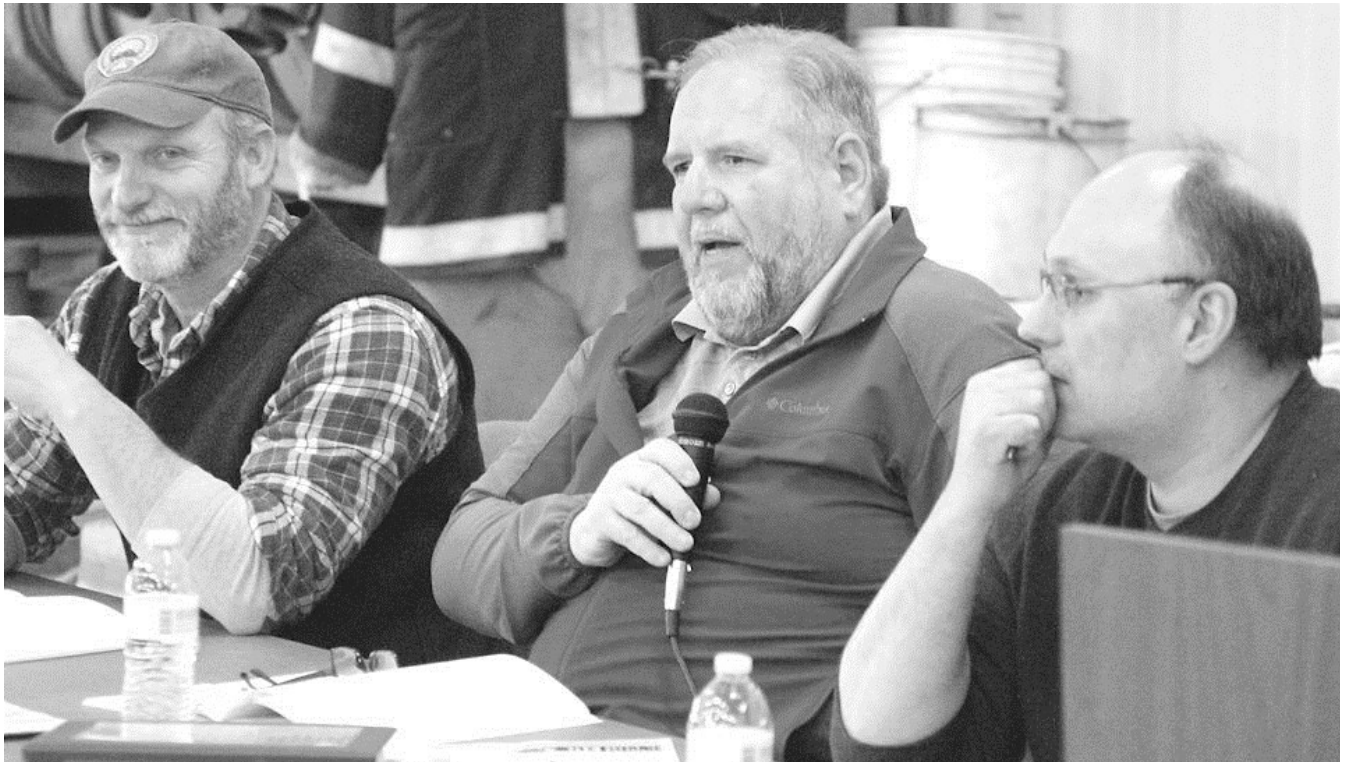
Randy S. Lessard (Chairman) – 2017



Wyatt E. Andrews – 2019



John Bell - 2018



Selectman Wyatt Andrews answered a question from the floor during last year's town meeting, flanked by fellow Selectmen John Bell, left, and Chairman Randy Lessard, right

Article Comparison

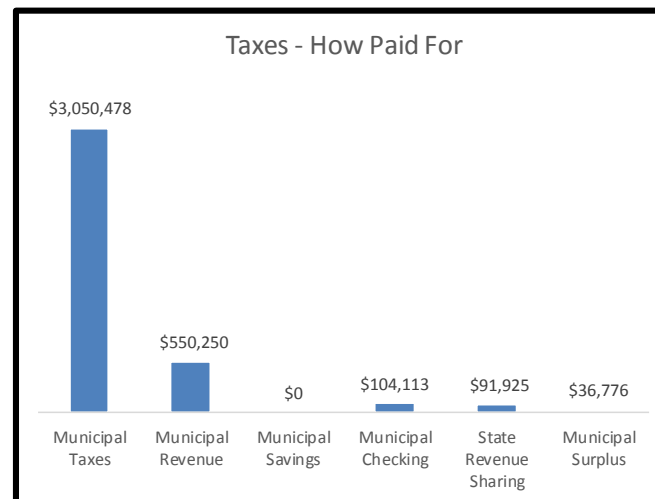
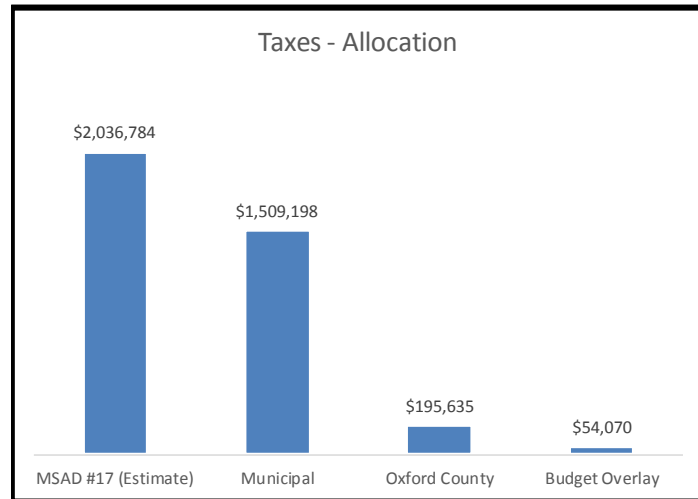
ARTICLE COMPARISON					Spending Trends			Budget Trends		
A	B	C	D	E	F	G	H	I	J	K
Article #	Description	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2016 Budget - 2016 Spend	CY 2014 Spending	CY 2015 Spending	CY 2016 Spending	CY2015 Budget	CY2016 Request	CY2017 Request
15	Animal Control	-\$50	\$0	\$50	\$5,522	\$5,570	\$5,570	\$5,567	\$5,620	\$5,570
16	Appeals Board	\$0	\$863	\$863	\$0	\$0	\$137	\$1,000	\$1,000	\$1,000
17	Tax Abatements	\$0	\$2,016	\$2,016	\$10,886	\$4,978	\$2,984	\$5,000	\$5,000	\$5,000
18	Tax Discount (1%)	\$0	\$6,549	\$6,549	\$15,761	\$17,771	\$10,951	\$15,000	\$17,500	\$17,500
19	TAN	\$0	\$4,500	\$4,500	\$0	\$0	\$0	\$4,500	\$4,500	\$4,500
20	Updating Tax Maps	\$0	\$108	\$108	\$3,240	\$3,321	\$3,892	\$4,000	\$4,000	\$4,000
21	Certified Assessor	\$0	\$12,994	\$12,994	\$17,636	\$15,376	\$12,176	\$25,170	\$25,170	\$25,170
22	Bisbeetown Cemetery	\$100	\$32	-\$68	\$544	\$537	\$618	\$550	\$550	\$650
23	Elm Vale Cemetery	\$0	\$1,032	\$1,032	\$10,307	\$5,837	\$3,168	\$4,200	\$4,200	\$4,200
24	Pulpit Rock Cemetery	\$550	\$244	-\$306	\$520	\$506	\$1,056	\$750	\$750	\$1,300
25	Woodlawn Cemetery	\$100	\$33	-\$67	\$2,513	\$1,887	\$1,567	\$1,500	\$1,500	\$1,600
26	Code Enforcement	-\$75	-\$198	-\$123	\$4,281	\$2,104	\$2,558	\$2,435	\$2,435	\$2,360
27	Comprehensive Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Fire Department	\$0	\$16,261	\$16,261	\$34,457	\$26,972	\$28,739	\$45,000	\$45,000	\$45,000
29	Fire Chiefs	\$0	\$0	\$0	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
30	Retirement Plan	\$3,934	\$1,624	-\$2,310	\$3,120	\$3,090	\$5,430	\$3,120	\$3,120	\$7,054
31	Health Insurance	-\$5,004	-\$3,262	\$1,742	\$69,235	\$74,082	\$78,712	\$75,824	\$80,454	\$75,451
32	FICA & Medicare	\$0	\$1,012	\$1,012	\$25,664	\$24,723	\$24,988	\$25,631	\$26,000	\$26,000
33	Unemployment	\$0	\$500	\$500	\$644	\$132	\$0	\$500	\$500	\$500
34	General Assistance	\$0	\$3,200	\$3,200	\$1,725	\$1,080	\$800	\$4,000	\$4,000	\$4,000
35	Stoneham Rescue	\$0	\$0	\$0	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024
36	Lakes Conservation	\$0	\$0	\$0	\$4,900	\$4,900	\$4,900	\$4,900	\$4,900	\$4,900
37	Historical Society	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
38	Library	\$0	\$0	\$0	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000

Article Comparison (Continued)

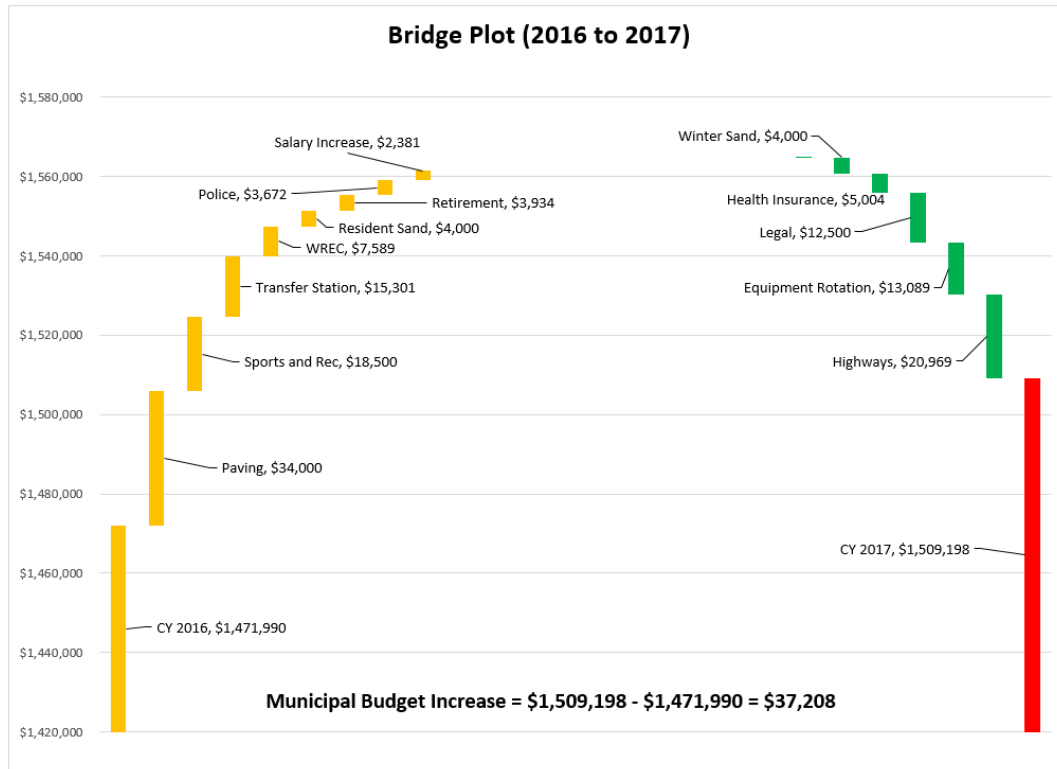
ARTICLE COMPARISON					Spending Trends			Budget Trends		
A	B	C	D	E	F	G	H	I	J	K
Article #	Description	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2016 Budget - 2016 Spend	CY 2014 Spending	CY 2015 Spending	CY 2016 Spending	CY2015 Budget	CY2016 Request	CY2017 Request
39	Charitable Donations	\$575	\$375	-\$200	\$7,350	\$6,735	\$5,775	\$6,635	\$5,575	\$6,150
40	Roads & Bridges	-\$20,969	\$1,150	\$22,119	\$224,398	\$199,187	\$202,470	\$224,589	\$224,589	\$203,620
41	Winter Supplemental	-\$4,000	\$50,258	\$54,258	\$125,430	\$77,524	\$63,956	\$118,214	\$118,214	\$114,214
42	Winter Sand - Residents	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,000
43	Winter Savings Account	\$0	\$0	\$0	\$0	\$0	\$0	\$7,216	\$0	\$0
44	Road Improvements	\$34,000	\$56,137	\$22,137	\$199,993	\$204,019	\$243,863	\$200,000	\$266,000	\$300,000
45	Equipment Account	-\$13,089	-\$13,000	\$89	\$0	\$100,728	\$63,000	\$115,000	\$63,089	\$50,000
47	Insurances	\$572	\$2,956	\$2,385	\$17,814	\$18,144	\$16,666	\$18,680	\$19,051	\$19,622
48	Workers Comp	\$182	\$948	\$766	\$10,621	\$11,598	\$10,052	\$11,437	\$10,818	\$11,000
49	Municipal Building - Garage	\$0	-\$260	-\$260	\$10,115	\$7,867	\$8,925	\$8,665	\$8,665	\$8,665
50	Municipal Building - Office	\$0	\$6,293	\$6,293	\$26,262	\$33,978	\$20,007	\$37,300	\$26,300	\$26,300
51	Office Expenses	\$0	-\$1,965	-\$1,965	\$37,574	\$33,785	\$35,504	\$33,539	\$33,539	\$33,539
52	Office Expenses - Legal	-\$12,500	\$14,759	\$27,259	\$8,923	\$15,560	\$12,741	\$40,000	\$40,000	\$27,500
53	Office Salaries	\$830	-\$1,339	-\$2,169	\$116,888	\$119,923	\$122,341	\$113,388	\$120,172	\$121,002
54	Parks	\$0	\$368	\$368	\$4,541	\$3,381	\$3,632	\$4,000	\$4,000	\$4,000
55	Planning Board	\$600	\$325	-\$275	\$7,918	\$8,237	\$8,321	\$8,046	\$8,046	\$8,646
56	Hazardous Trees	\$0	\$3,350	\$3,350	\$0	\$575	\$650	\$4,000	\$4,000	\$4,000
57	Sports & Rec	\$18,500	\$21,333	\$2,833	\$6,722	\$11,562	\$11,587	\$14,420	\$14,420	\$32,920
58	Sand Lot	\$0	-\$4,555	-\$4,555	\$1,628	\$2,061	\$6,555	\$0	\$2,000	\$2,000
59	Road Race	\$0	\$598	\$598	\$9,095	\$9,584	\$9,403	\$0	\$10,000	\$10,000
60	Street Lights	\$0	-\$22	-\$22	\$4,862	\$6,114	\$5,522	\$5,500	\$5,500	\$5,500
61	Transfer Station	\$15,301	\$5,519	-\$9,782	\$162,032	\$173,332	\$178,813	\$169,031	\$169,031	\$184,332

Article Comparison (Continued)

ARTICLE COMPARISON						Spending Trends			Budget Trends		
A	B		C	D	E	F	G	H	I	J	K
Article #	Description		2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2016 Budget - 2016 Spend	CY 2014 Spending	CY 2015 Spending	CY 2016 Spending	CY2015 Budget	CY2016 Request	CY2017 Request
62	Surplus To Offset Taxes		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	Forestry Account		\$0	\$0	\$0	\$23,658	\$23,658	\$23,658	\$23,658	\$23,658	\$23,658
64	Salary Increase		\$2,381	\$9,981	\$7,600	\$0	\$0	\$0	\$6,537	\$7,600	\$9,981
65	Police Protection		\$3,672	\$3,672	\$0	\$0	\$0	\$0	\$0	\$0	\$3,672
66	Waterford WREC		\$7,598	\$7,598	\$0	\$0	\$0	\$0	\$0	\$0	\$7,598
	Garage Improvement Fund					\$0	\$0	\$0	\$0	\$0	\$0
	Municipal Sum:		\$37,208	\$215,986	\$178,779	\$1,268,305	\$1,311,940	\$1,293,212	\$1,450,026	\$1,471,990	\$1,509,198
	Total Municipal		\$118,296	\$181,721	\$63,425	\$1,268,305	\$1,311,940	\$1,293,212	\$1,450,026	\$1,471,990	\$1,509,198
	Oxford County		\$2,464	\$0	\$0	\$184,576	\$184,215	\$189,937	\$186,964	\$189,741	\$195,635
	MSAD #17 (Jan thru June)		\$34,769	\$181,721	\$63,425	\$933,527	\$968,296	\$998,680	\$968,296	\$998,680	\$1,003,342
	MSAD #17 (July thru Dec)		\$32,389	\$2,388	-\$76	\$968,296	\$998,680	\$1,003,342	\$1,016,711	\$1,030,018	\$1,033,442
	MSAD Budgeting Error		\$0	\$34,769	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Sum:		\$187,917	\$400,599	\$126,775	\$3,354,704	\$3,463,131	\$3,485,171	\$3,621,997	\$3,690,429	\$3,741,617



2017 Municipal Budget Increases



This year's municipal budget, as proposed, is \$37,208 more than last year.

The budget items driving this increase are shown on the left hand side of the chart. These items include:

- \$34,000 increase in the paving budget, most of which will be spent on Mill Hill Road.
- \$18,500 increase for a "Community Coordinator" for the Sports and Recreation program.
- \$15,301 increase in the transfer station budget, mostly to cover added tipping fees for recyclables.
- \$7,598 for a new warrant article for the WREC program in order to temporarily cover the costs of services no longer provided by SAD 17. We have been told that this is a one-time request.
- \$4,000 for a new warrant article to establish a sand pile for residents to access. We have recently had someone tumble down the large sand pile. This increase has been completely offset by a decrease to the Town's sanding budget. This article simply separates the sand into two different piles. The total amount of sand purchased shouldn't change.

- \$3,934 increase for our annual contributions to the employee retirement accounts.
- \$3,672 for a new warrant article in order to have the Oxford County Sheriff's department to provide additional police coverage.
- \$2,381 increase in our annual pay raises for the town's employees. This is the amount higher than requested last year. The total request is \$9,981.
-

There are also several decreases in budget items that are partially offsetting these increases. These items include:

- \$20,969 decrease in the highway department budget. This money was shifted to the paving budget. As a whole the highway department budget has increased by \$13,031.
- \$13,089 decrease in the equipment rotation request. In reality this represents a return to the normal funding request of \$50,000. Last year we asked for \$13,089 more in order to pay for the new grader.
- \$12,500 decrease in our budgeted legal costs.
- A \$5,000 decrease in health insurance costs.
- A \$4,000 decrease in the winter sand budget. This is the offset described in the \$4,000 increase for a resident sand pile.



The Waterford Appeals board met Oct. 30 and Nov. 10 to hear a case involving Crooked River Saints on Rt. 118.

BUDGET WORKSHEETS

WARRANT ARTICLE #15								
ANIMAL CONTROL	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
050-165 Grants (Harvest Hills)	\$0	\$0	\$1,500	\$1,553	\$1,553	\$1,500	\$1,553	\$1,553
050-275 Medical Expenses	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0
050-385 Salary - Animal Control Officer	\$0	\$0	\$4,017	\$4,017	\$4,017	\$4,017	\$4,017	\$4,017
050-515 Travel - Mileage	(\$50)	\$0	\$0	\$0	\$0	\$50	\$50	\$0
Totals:	(\$50)	\$0	\$5,522	\$5,570	\$5,570	\$5,567	\$5,620	\$5,570
Year End Balance (2016 Budget - 2016 Expenses):								\$50

WARRANT ARTICLE #16								
APPEALS BOARD	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
055-060 Advertising	\$0	\$263	\$0	\$0	\$137	\$400	\$400	\$400
055-255 Legal Fees	\$0	\$285	\$0	\$0	\$0	\$285	\$285	\$285
055-470 Subcontractors & Hired Labor	\$0	\$315	\$0	\$0	\$0	\$315	\$315	\$315
055-505 Training	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$863	\$0	\$0	\$137	\$1,000	\$1,000	\$1,000
Year End Balance (2016 Budget - 2016 Expenses):								\$863

WARRANT ARTICLE #17								
ASSESSING - TAX ABATEMENTS	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
060-050 Abatements	\$0	\$2,016	\$10,886	\$4,978	\$2,984	\$5,000	\$5,000	\$5,000
Totals:	\$0	\$2,016	\$10,886	\$4,978	\$2,984	\$5,000	\$5,000	\$5,000
Year End Balance (2016 Budget - 2016 Expenses):								\$2,016

WARRANT ARTICLE #18								
ASSESSING - 1% DISCOUNT	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
060-113 Discounts	\$0	\$6,549	\$15,761	\$17,771	\$10,951	\$15,000	\$17,500	\$17,500
Totals:	\$0	\$6,549	\$15,761	\$17,771	\$10,951	\$15,000	\$17,500	\$17,500
Year End Balance (2016 Budget - 2016 Expenses):								\$6,549

WARRANT ARTICLE #19								
ASSESSING - TAX ANTICIPATION NOTE	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
060-225 Interest On Borrowing	\$0	\$3,000	\$0	\$0	\$0	\$3,000	\$3,000	\$3,000
060-255 Legal Expense	\$0	\$1,500	\$0	\$0	\$0	\$1,500	\$1,500	\$1,500
Totals:	\$0	\$4,500	\$0	\$0	\$0	\$4,500	\$4,500	\$4,500
Year End Balance (2016 Budget - 2016 Expenses):								\$4,500

WARRANT ARTICLE #20								
ASSESSING - UPDATE TAX MAPS	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
060-265 Mapping	\$0	\$108	\$3,240	\$3,321	\$3,892	\$4,000	\$4,000	\$4,000
Totals:	\$0	\$108	\$3,240	\$3,321	\$3,892	\$4,000	\$4,000	\$4,000
Year End Balance (2016 Budget - 2016 Expenses):								\$108

WARRANT ARTICLE #21								
ASSESSING - PROFESSIONAL SERVICES	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
060-120 Dues and Subscriptions	\$0	\$120	\$120	\$0	\$0	\$120	\$120	\$120
060-290 Office Supplies	\$0	\$50	\$1,401	\$30	\$0	\$50	\$50	\$50
060-320 Postage	\$0	\$0	\$801	\$0	\$0	\$0	\$0	\$0
060-325 Printing & Copying	\$0	\$0	\$55	\$13	\$0	\$0	\$0	\$0
060-470 Assessing Agent	\$0	\$12,824	\$14,595	\$15,333	\$12,176	\$25,000	\$25,000	\$25,000
Totals:	\$0	\$12,994	\$17,636	\$15,376	\$12,176	\$25,170	\$25,170	\$25,170
Year End Balance (2016 Budget - 2016 Expenses):								\$12,994

Title 13 M.R.S.A. Section 1101:

Municipalities have a statutory duty to maintain certain veterans graves located in ancient burying grounds (private cemeteries established before 1880) and in public burying grounds. The municipality "shall keep in good condition and repair, all graves, headstones, monuments or markers designating the burial place of a said revolutionary soldiers or sailors or veterans of the Armed Forces of the United States of America who served in any war and shall keep the grass suitably cut and trimmed from May 1st to September 30th of each year." Municipalities are also required, at the direction of the municipal officers, to decorate the graves of veterans with an American flag and flag holder each year on the day that Memorial Day is observed. Further, each municipality is required, unless it will cause the municipality to incur additional expense, to ring any public bell within its possession and control at 11 a.m. on Veterans Day. In addition, the municipality officers shall request that any other bell within the municipality be rung voluntarily at the same time on Veterans Day and shall take such steps as are necessary to properly coordinate public and volunteer efforts.

Proceeds from the sales of cemetery lots "shall be applied solely to the management, superintendence, improvement and maintenance of the cemetery" and its avenues, paths and structures, for the purchase of additional cemetery land and for the establishment of a permanent care and improvement fund. The following provisions apply to cemeteries established on or after July 24, 1937.

Perpetual Care Fund:

A cemetery entity shall establish a perpetual care fund by depositing in this fund at least 30% of the proceeds from the sale of cemetery lots; the income from this fund can be used only for cemetery maintenance. See 13 M.R.S.A. Section 1306.

Title 13 M.R.S.A. Section 1221:

Where all the owners of a private cemetery or burying ground agree, in a writing recorded by the town clerk, the municipalities' legislative body may within one month of recording of the agreement vote to accept it as a public cemetery or burying ground.

WARRANT ARTICLE #22								
CEMETERIES - BISBEETOWN	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
110-060 Advertising	\$0	\$32	\$32	\$37	\$18	\$50	\$50	\$50
110-285 Mowing	\$100	\$0	\$512	\$500	\$600	\$500	\$500	\$600
Totals:	\$100	\$32	\$544	\$537	\$618	\$550	\$550	\$650
Year End Balance (2016 Budget - 2016 Expenses):								(\$68)

WARRANT ARTICLE #23								
CEMETERIES - ELM VALE	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
112-060 Advertising	\$0	(\$18)	\$192	\$37	\$18	\$0	\$0	\$0
112-285 Mowing	\$0	\$50	\$2,800	\$2,800	\$3,150	\$3,200	\$3,200	\$3,200
112-325 Printing and Copying	\$0	\$0	\$5	\$0	\$0	\$0	\$0	\$0
112-470 Subcontract & Hired Labor	\$0	\$1,000	\$7,310	\$3,000	\$0	\$1,000	\$1,000	\$1,000
Totals:	\$0	\$1,032	\$10,307	\$5,837	\$3,168	\$4,200	\$4,200	\$4,200
Year End Balance (2016 Budget - 2016 Expenses):								\$1,032

WARRANT ARTICLE #24								
CEMETERIES - PULPIT ROCK	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
114-060 Advertising	\$0	\$57	\$32	\$37	\$18	\$75	\$75	\$75
114-285 Mowing	\$550	\$0	\$450	\$450	\$1,000	\$450	\$450	\$1,000
114-345 Recording Fees	\$0	\$37	\$38	\$19	\$38	\$75	\$75	\$75
114-470 Subcontract & Hired Labor	\$0	\$150	\$0	\$0	\$0	\$150	\$150	\$150
Totals:	\$550	\$244	\$520	\$506	\$1,056	\$750	\$750	\$1,300
Year End Balance (2016 Budget - 2016 Expenses):								(\$306)

WARRANT ARTICLE #25								
CEMETERIES - WOODLAWN	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
116-060 Advertising	\$0	(\$18)	\$32	\$37	\$18	\$0	\$0	\$0
116-255 Legal Fees	\$0	\$0	\$199	\$0	\$0	\$0	\$0	\$0
116-285 Mowing	\$100	\$51	\$1,470	\$1,850	\$1,549	\$1,500	\$1,500	\$1,600
116-470 Subcontract Labor	\$0	\$0	\$775	\$0	\$0	\$0	\$0	\$0
116-475 Supplies	\$0	\$0	\$37	\$0	\$0	\$0	\$0	\$0
Totals:	\$100	\$33	\$2,513	\$1,887	\$1,567	\$1,500	\$1,500	\$1,600
Year End Balance (2016 Budget - 2016 Expenses):								(\$67)

WARRANT ARTICLE #26								
CODE ENFORCEMENT	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
130-060 Advertising	(\$200)	\$100	\$0	\$23	\$0	\$300	\$300	\$100
130-290 Office Supplies	(\$100)	\$100	\$0	\$0	\$0	\$200	\$200	\$100
130-315 Photography & Processing	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$0
130-320 Postage	\$0	\$0	\$25	\$0	\$0	\$0	\$0	\$0
130-325 Printing & Copying	\$0	(\$72)	\$80	\$0	\$72	\$0	\$0	\$0
130-470 Subcontract and Hired Labor	\$0	\$0	\$2,333	\$92	\$0	\$0	\$0	\$0
130-475 Supplies (Non Office)	(\$25)	\$50	\$17	\$37	\$0	\$75	\$75	\$50
130-490 Telephone	\$0	\$0	\$880	\$1,100	\$960	\$960	\$960	\$960
130-505 Training	\$150	(\$441)	\$30	\$95	\$691	\$100	\$100	\$250
130-515 Travel - Transportation (Mileage)	\$100	\$65	\$859	\$757	\$835	\$800	\$800	\$900
Totals:	(\$75)	(\$198)	\$4,281	\$2,104	\$2,558	\$2,435	\$2,435	\$2,360
Year End Balance (2016 Budget - 2016 Expenses):								(\$123)

WARRANT ARTICLE #27								
COMPREHENSIVE PLAN	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
135-060 Advertising	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Year End Balance (2016 Budget - 2016 Expenses):								\$0

WARRANT ARTICLE #28								
FIRE DEPARTMENT - OPERATING BUDGET	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
330-120 Dues & Subscriptions	\$0	\$355	\$350	\$820	\$445	\$800	\$800	\$800
330-132 Equipment Purchases	\$0	\$2,515	\$1,938	\$1,950	\$7,485	\$10,000	\$10,000	\$10,000
330-145 Firemen's Stipends	\$0	\$2,591	\$11,410	\$7,298	\$9,409	\$12,000	\$12,000	\$12,000
330-155 Fuel, Gas & Oil	\$0	\$500	\$0	\$0	\$0	\$500	\$500	\$500
330-175 Heat, Light & Water (Utilities)	\$0	(\$64)	\$166	\$194	\$194	\$130	\$130	\$130
330-250 Janitorial and Maintenance	\$0	(\$925)	\$295	\$695	\$925	\$0	\$0	\$0
330-270 Meals & Entertainment	\$0	\$164	\$316	\$575	\$336	\$500	\$500	\$500
330-275 Medical (Injuries)	\$0	(\$292)	\$433	\$504	\$392	\$100	\$100	\$100
330-290 Office Supplies	\$0	\$30	\$0	\$497	\$0	\$30	\$30	\$30
330-310 Parts & Tires	\$0	\$3,125	\$7,923	\$1,561	\$475	\$3,600	\$3,600	\$3,600
330-320 Postage	\$0	\$100	\$0	\$0	\$0	\$100	\$100	\$100
330-325 Printing & Copying	\$0	(\$45)	\$0	\$0	\$45	\$0	\$0	\$0
330-380 Repairs - Other Equipment	\$0	\$2,241	\$1,911	\$4,703	\$759	\$3,000	\$3,000	\$3,000
330-410 General Laborers	\$0	(\$400)	\$1,911	\$0	\$400	\$0	\$0	\$0
330-470 Subcontract & Hired Labor	\$0	\$1,200	\$500	\$100	\$0	\$1,200	\$1,200	\$1,200
330-475 Supplies	\$0	(\$906)	\$260	\$1,599	\$1,146	\$240	\$240	\$240
330-490 Telephone	\$0	\$77	\$920	\$625	\$523	\$600	\$600	\$600
330-505 Training	\$0	\$4,708	\$5,020	\$5,712	\$5,292	\$10,000	\$10,000	\$10,000
330-515 Travel - Mileage	\$0	\$200	\$447	\$0	\$0	\$200	\$200	\$200
330-530 Uniforms	\$0	\$1,085	\$658	\$138	\$915	\$2,000	\$2,000	\$2,000
Totals:	\$0	\$16,261	\$34,457	\$26,972	\$28,739	\$45,000	\$45,000	\$45,000
Year End Balance (2016 Budget - 2016 Expenses):								\$16,261

WARRANT ARTICLE #29								
FIRE DEPARTMENT STIPENDS	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
330-140 Fire Chief's Stipends	\$0	\$0	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Totals:	\$0	\$0	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Year End Balance (2016 Budget - 2016 Expenses):								\$0

WARRANT ARTICLE # 30								
FRINGE BENEFITS - RETIREMENT ACCOUNT (457 PLAN)	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
340-130 Employee Benefits (Office = 2X)	\$1,334	\$563	\$1,040	\$1,040	\$1,811	\$1,040	\$1,040	\$ 2,374.16
340-130 Employee Benefits (Road Crew = 3X)	\$2,267	\$1,003	\$1,560	\$1,530	\$2,824	\$1,560	\$1,560	\$ 3,827.09
340-130 Employee Benefits (CEO = 1X)	\$333	\$57	\$520	\$520	\$795	\$520	\$520	\$ 852.66
Totals:	\$3,934	\$1,624	\$3,120	\$3,090	\$5,430	\$3,120	\$3,120	\$7,054
Year End Balance (2016 Budget - 2016 Expenses):								(\$2,310)

WARRANT ARTICLE # 31								
FRINGE BENEFITS - HEALTH AND MEDICAL	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
340-128 Employee Disability Benefit	\$0	\$1,742	\$0	\$0	\$0	\$1,742	\$1,742	\$1,742
340-200 Insurance - Health & Medical (Office = 1X)	\$1,040	\$1,040	\$9,891	\$10,583	\$11,245	\$10,583	\$11,245	\$12,285
340-200 Insurance - Health & Medical (Transfer Station = 1X)	(\$10,204)	(\$10,204)	\$19,782	\$21,166	\$22,489	\$21,166	\$22,489	\$12,285
340-200 Insurance - Health & Medical (Road Crew = 3X)	\$3,120	\$3,120	\$29,672	\$31,726	\$33,734	\$31,749	\$33,734	\$36,854
340-200 Insurance - Health & Medical (CEO = 1X)	\$1,040	\$1,040	\$9,891	\$10,607	\$11,245	\$10,583	\$11,245	\$12,285
Totals:	(\$5,004)	(\$3,262)	\$69,235	\$74,082	\$78,712	\$75,824	\$80,454	\$75,451
Year End Balance (2016 Budget - 2016 Expenses):								\$1,742

WARRANT ARTICLE # 32								
FRINGE BENEFITS - FICA AND MEDICARE	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
340-480 Taxes - FICA & Medicare	\$0	\$1,012	\$25,664	\$24,723	\$24,988	\$25,631	\$26,000	\$26,000
Totals:	\$0	\$1,012	\$25,664	\$24,723	\$24,988	\$25,631	\$26,000	\$26,000
Year End Balance (2016 Budget - 2016 Expenses):								\$1,012

WARRANT ARTICLE # 33								
FRINGE BENEFITS - UNEMPLOYMENT COMPENSATION	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
340-485 Taxes - Unemployment Comp.	\$0	\$500	\$644	\$132	\$0	\$500	\$500	\$500
Totals:	\$0	\$500	\$644	\$132	\$0	\$500	\$500	\$500
Year End Balance (2016 Budget - 2016 Expenses):								\$500

WARRANT ARTICLE #34								
GENERAL ASSISTANCE	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
410-175 Heat, Light & Water (Utility)	\$0	\$1,800	\$202	\$280	\$0	\$1,800	\$1,800	\$1,800
410-270 Meals	\$0	\$200	\$0	\$0	\$0	\$200	\$200	\$200
410-330 Propane	\$0	\$500	\$0	\$0	\$0	\$500	\$500	\$500
410-350 Rent - Buildings/Facilities	\$0	\$500	\$446	\$0	\$0	\$500	\$500	\$500
410-465 Stipends & Honorariums	\$0	(\$600)	\$252	\$800	\$600	\$0	\$0	\$0
410-470 Subcontract & Hired Labor (Administrator)	\$0	\$800	\$825	\$0	\$200	\$1,000	\$1,000	\$1,000
Totals:	\$0	\$3,200	\$1,725	\$1,080	\$800	\$4,000	\$4,000	\$4,000
Year End Balance (2016 Budget - 2016 Expenses):								\$3,200

WARRANT ARTICLE #35								
STONEHAM RESCUE	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
430-165 Stoneham Rescue	\$0	\$0	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024
Totals:	\$0	\$0	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024
Year End Balance (2016 Budget - 2016 Expenses):								\$0

WARRANT ARTICLE #36								
GRANTS - LAKES CONSERVATION	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
430-165 Keoka Lake Association	\$0	\$0	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400	\$3,400
430-165 Lakes Environmental Association	\$0	\$0	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500
Totals:	\$0	\$0	\$4,900	\$4,900	\$4,900	\$4,900	\$4,900	\$4,900
Year End Balance (2016 Budget - 2016 Expenses):								\$0

WARRANT ARTICLE #37								
GRANTS - WATERFORD HISTORICAL SOCIETY	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
430-165 Waterford Historical Society	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Totals:	\$0	\$0	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Year End Balance (2016 Budget - 2016 Expenses):								\$0

WARRANT ARTICLE #38								
GRANTS - WATERFORD LIBRARY	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
430-165 Waterford Library	\$0	\$0	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
Totals:	\$0	\$0	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000	\$16,000
Year End Balance (2016 Budget - 2016 Expenses):								\$0

WARRANT ARTICLE #39								
GRANTS - CHARITABLE DONATIONS	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
430-165 Androscoggin Home Care	\$0	\$0	\$1,252	\$1,252	\$1,250	\$1,252	\$1,250	\$1,250
430-165 Community Concepts	(\$750)	(\$750)	\$2,933	\$2,933	\$2,500	\$2,933	\$2,500	\$1,750
430-165 Lake Region Senior Transportation (Formerly Bridgton Sr. Trans)	\$425	\$425	\$425	\$425	\$0	\$425	\$0	\$425
430-165 Life Flight of Maine	(\$500)	(\$500)	\$0	\$500	\$500	\$500	\$500	\$0
430-165 R.E.A. C.H.	\$0	\$0	\$450	\$450	\$450	\$450	\$450	\$450
430-165 Safe Voices	\$200	\$0	\$200	\$200	\$200	\$200	\$0	\$200
430-165 Seniors Plus	\$0	\$0	\$187	\$200	\$200	\$200	\$200	\$200
430-165 Sweden Food Pantry	\$0	\$0	\$500	\$500	\$500	\$500	\$500	\$500
430-165 Tri-county Mental Health	\$1,200	\$1,200	\$1,128	\$0	\$0	\$0	\$0	\$1,200
430-165 Western Maine Transportation	\$0	\$0	\$100	\$100	\$0	\$0	\$0	\$0
430-165 Western Maine Veterans	\$0	\$0	\$175	\$175	\$175	\$175	\$175	\$175
Totals:	\$575	\$375	\$7,350	\$6,735	\$5,775	\$6,635	\$5,575	\$6,150
Year End Balance (2016 Budget - 2016 Expenses):								(\$200)

WARRANT ARTICLE #40								
PUBLIC WORKS - HIGHWAYS AND BRIDGES	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
450-060 Advertising	\$0	(\$31)	\$0	\$341	\$31	\$0	\$0	\$0
450-065 Asphalt & Hot Top	(\$2,000)	\$2,000	\$590	\$1,924	\$0	\$4,000	\$4,000	\$2,000
450-110 Culverts	(\$3,000)	\$631	\$0	\$0	\$1,369	\$5,000	\$5,000	\$2,000
450-132 Equipment Purchases	\$0	(\$5,043)	(\$50)	\$0	\$5,043	\$0	\$0	\$0
450-155 Fuel, Gas & Oil	(\$4,000)	\$3,363	\$10,970	\$6,228	\$4,637	\$12,000	\$12,000	\$8,000
450-170 Gravel and/or Sand	\$0	(\$1,889)	\$13,669	\$10,106	\$13,889	\$12,000	\$12,000	\$12,000
450-175 Heat, Light & Water	\$0	(\$529)	\$409	\$718	\$529	\$0	\$0	\$0
450-250 Janitorial and Maintenance	\$0	(\$415)	\$0	\$157	\$415	\$0	\$0	\$0
450-275 Medical	\$0	\$79	\$155	\$323	\$121	\$200	\$200	\$200
450-285 Mowing	(\$4,000)	\$900	\$4,221	\$0	\$6,600	\$11,500	\$11,500	\$7,500
450-305 Painting & Stripping	\$0	(\$61)	\$0	\$0	\$61	\$0	\$0	\$0
450-310 Parts & Tires	\$7,000	\$13,282	\$65,358	\$34,189	\$26,719	\$33,000	\$33,000	\$40,000
450-360 Repair - Equipment and Trucks	\$0	\$0	\$220	\$0	\$0	\$0	\$0	\$0
450-380 Repair - Other Equipment	(\$15,000)	\$0	\$0	\$0	\$0	\$15,000	\$15,000	\$0
450-383 Repair - Vehicles	(\$5,000)	(\$100)	\$0	\$0	\$100	\$5,000	\$5,000	\$0
450-400 Salary - Equipment Operators	\$0	\$0	\$76,530	\$841.58	\$0.00	\$0	\$0	\$0
450-401 Salary - Equipment Operator #1	\$2,392	\$643	\$0	\$39,701	\$40,333	\$38,584	\$38,584	\$40,976
450-402 Salary - Equipment Operator #2	(\$1,019)	(\$321)	\$0	\$33,387	\$35,619	\$36,317	\$36,317	\$35,298
450-405 Salary - Foreman	\$2,829	\$152	47,094	48,186	48,645	\$45,968	\$45,968	\$48,797
450-410 Salary - General Laborers	\$0	(\$980)	\$0	\$0	\$980	\$0	\$0	\$0
450-435 Sand & Salt	\$0	(\$12,875)	\$0	\$4,014	\$12,875	\$0	\$0	\$0
450-450 Signs (E911)	\$0	(\$659)	\$0	\$219	\$659	\$0	\$0	\$0
450-460 Street Signs	\$2,000	\$837	\$3,618	\$3,706	\$2,163	\$1,000	\$1,000	\$3,000
450-470 Subcontract & Hired Labor	(\$500)	\$475	\$845	\$12,467	\$1,025	\$2,000	\$2,000	\$1,500
450-475 Supplies (Non Office)	(\$500)	\$1,449	\$669	\$2,375	\$551	\$2,500	\$2,500	\$2,000
450-490 Telephone	(\$270)	\$250	\$0	\$93	\$0	\$520	\$520	\$250
450-505 Training	\$0	(\$65)	\$0	\$30	\$65	\$0	\$0	\$0
450-515 Travel and Mileage	\$100	\$58	\$100	\$183	\$43	\$0	\$0	\$100
Totals:	(\$20,969)	\$1,150	\$224,398	\$199,187	\$202,470	\$224,589	\$224,589	\$203,620
Year End Balance (2016 Budget - 2016 Expenses):								\$22,119

WARRANT ARTICLE #41								
PUBLIC WORKS - WINTER SUPPLEMENTAL	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
960-155 Fuel, Gas & Oil	\$0	\$12,248	\$28,373	\$14,631	\$7,752	\$20,000	\$20,000	\$20,000
960-170 Gravel	\$0	\$2,000	\$1,988	\$1,334	\$0	\$2,000	\$2,000	\$2,000
960-310 Parts & Tires	\$0	(\$2,138)	\$0	\$7,467	\$2,138	\$0	\$0	\$0
960-401 Salary - Equipment Operator #3	\$0	\$5,098	\$20,938	\$11,923	\$9,983	\$15,080	\$15,080	\$15,080
960-402 Salary - Overtime	\$0	\$8,839	\$11,734	\$7,163	\$4,045	\$12,884	\$12,884	\$12,884
960-435 Sand and Salt (Now Just Salt)	\$0	\$1,623	\$35,277	\$18,179	\$38,377	\$40,000	\$40,000	\$40,000
960-435 Winter Sand	(\$4,000)	\$16,250	\$25,043	\$15,862	\$0	\$20,250	\$20,250	\$16,250
960-470 Subcontract & Hired Labor	\$0	\$6,340	\$2,076	\$965	\$1,660	\$8,000	\$8,000	\$8,000
Totals:	(\$4,000)	\$50,258	\$125,430	\$77,524	\$63,956	\$118,214	\$118,214	\$114,214
Year End Balance (2016 Budget - 2016 Expenses):								\$54,258

WARRANT ARTICLE #42								
PUBLIC WORKS - RESIDENT SAND	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
960-435 Winter Sand - Resident	\$4,000	\$4,000			\$0			\$4,000
Totals:	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Year End Balance (2016 Budget - 2016 Expenses):								\$0
Note: The overdraft of this account was covered by borrowing money from the WINTER SAFETY ACCOUNT.								

WARRANT ARTICLE #43								
PUBLIC WORKS - WINTER SAFETY ACCOUNT	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
Designated Savings Account:	\$0	\$0	\$0	\$0	\$0	\$7,216	\$0	\$0
1. This is not a spending account. It is a savings account. 2. This account will be used if winter conditions are harsh enough to cause spending to exceed the budgeted amount. 3. Should any of this money be needed, money is to be raised during the next annual Town Meeting to replenish the balance taken. 4. This account was established to eliminate the need to raise more than needed in order to protect against a bad winter.								

WARRANT ARTICLE #44								
PUBLIC WORKS - CAPITAL ROAD IMPROVEMENTS	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
105-065 Asphalt & Hot Top	\$34,000	\$56,137	\$199,993	\$204,019	\$243,863	\$200,000	\$266,000	\$300,000
Totals:	\$34,000	\$56,137	\$199,993	\$204,019	\$243,863	\$200,000	\$266,000	\$300,000
Year End Balance (2016 Budget - 2016 Expenses):								\$22,137

SUMMARY OF WARRANT ARTICLES #40 - #44								
SUMMARY	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
Highways and Bridges	(\$20,969)	\$1,150	\$224,398	\$199,187	\$202,470	\$224,589	\$224,589	\$203,620
Winter Supplemental	(\$4,000)	\$50,258	\$125,430	\$77,524	\$63,956	\$118,214	\$118,214	\$114,214
Winter Sand - Residents	\$4,000	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Capital Road Improvements	\$34,000	\$56,137	\$199,993	\$204,019	\$243,863	\$200,000	\$266,000	\$300,000
Totals:	\$13,031	\$111,545	\$549,820	\$480,731	\$510,289	\$542,803	\$608,803	\$621,834
Year End Balance (2016 Budget - 2016 Expenses):								\$98,514

WARRANT ARTICLE #45								
EQUIPMENT ROTATION ACCOUNT	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
450-132 Transfer To Savings	(\$13,089)	(\$13,000)	\$0	\$100,728	\$63,000	\$115,000	\$63,089	\$50,000
Totals:	(\$13,089)	(\$13,000)	\$0	\$100,728	\$63,000	\$115,000	\$63,089	\$50,000
Year End Balance (2016 Budget - 2016 Expenses):								\$89
Note: 2016 - Purchased John Deere Grader								

WARRANT ARTICLE #47								
INSURANCES - GENERAL	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
510-185 Bonds	\$21	\$55	\$675	\$675	\$675	\$780	\$709	\$730
510-190 Fire Liability	\$92	\$830	\$2,751	\$2,909	\$2,316	\$3,000	\$3,054	\$3,146
510-195 General Liability Insurance	\$137	\$348	\$5,753	\$4,349	\$4,355	\$3,500	\$4,566	\$4,703
510-205 Public Liability	\$69	\$296	\$2,192	\$2,189	\$2,071	\$2,400	\$2,298	\$2,367
510-210 Sports & Recreation Liability	\$19	\$159	\$0	\$605	\$495	\$0	\$635	\$654
510-215 Vehicle Liability	\$234	\$1,267	\$6,443	\$7,417	\$6,754	\$9,000	\$7,788	\$8,021
Totals:	\$572	\$2,956	\$17,814	\$18,144	\$16,666	\$18,680	\$19,051	\$19,622
Year End Balance (2016 Budget - 2016 Expenses):								\$2,385

WARRANT ARTICLE #48								
INSURANCES - WORKERS COMPENSATION	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
510-220 Workers Compensation	\$182	\$948	\$10,621	\$11,598	\$10,052	\$11,437	\$10,818	\$11,000
Totals:	\$182	\$948	\$10,621	\$11,598	\$10,052	\$11,437	\$10,818	\$11,000
Year End Balance (2016 Budget - 2016 Expenses):								\$766

WARRANT ARTICLE #49								
MUNICIPAL BUILDING TOWN GARAGE	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
610-175 Heat, Light & Water (Utilities)	\$0	\$1,438	\$7,444	\$6,320	\$4,562	\$6,000	\$6,000	\$6,000
610-230 Internet Fees	\$0	\$1	\$534	\$587	\$539	\$540	\$540	\$540
610-250 Janitorial & Maintenance	\$0	\$50	\$0	\$382	\$0	\$50	\$50	\$50
610-370 Repairs Buildings	\$0	(\$2,146)	\$357	\$111	\$3,146	\$1,000	\$1,000	\$1,000
610-475 Supplies	\$0	\$500	\$1,327	\$4	\$0	\$500	\$500	\$500
610-490 Telephone	\$0	(\$102)	\$454	\$463	\$677	\$575	\$575	\$575
Totals:	\$0	(\$260)	\$10,115	\$7,867	\$8,925	\$8,665	\$8,665	\$8,665
Year End Balance (2016 Budget - 2016 Expenses):								(\$260)

WARRANT ARTICLE #50								
MUNICIPAL BUILDING TOWN OFFICE	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
620-175 Heat, Light & Water (Utility)	\$0	\$2,389	\$15,466	\$14,705	\$11,611	\$14,000	\$14,000	\$14,000
620-250 Janitorial & Maintenance	\$0	\$548	\$8,987	\$7,416	\$6,952	\$7,500	\$7,500	\$7,500
620-285 Mowing	\$0	\$50	\$800	\$1,030	\$950	\$1,000	\$1,000	\$1,000
620-370 Repairs - Buildings	\$0	\$3,430	\$446	\$10,307	\$70	\$14,500	\$3,500	\$3,500
620-380 Repairs - Other Equipment	\$0	\$0	\$251	\$0	\$0	\$0	\$0	\$0
620-445 Security & Monitoring Systems	\$0	(\$180)	\$0	\$180	\$180	\$0	\$0	\$0
620-475 Supplies	\$0	\$56	\$0	\$340	\$244	\$300	\$300	\$300
620-500 Town Commons	\$0	\$0	\$312	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$6,293	\$26,262	\$33,978	\$20,007	\$37,300	\$26,300	\$26,300
Year End Balance (2016 Budget - 2016 Expenses):								\$6,293



Finance Committee member Les Gammon asks a question at the Dec. 10 meeting. Behind him is committee member Henry Plate.

WARRANT ARTICLE #51								
OFFICE EXPENSES	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
520-235 Internet Web Licensing Fees	\$0	\$150	\$0	\$0	\$0	\$150	\$150	\$150
700-055 Accounting & Auditing	\$0	\$500	\$6,500	\$6,500	\$6,500	\$7,000	\$7,000	\$7,000
700-060 Advertising	\$0	\$141	\$317	\$1,085	\$259	\$400	\$400	\$400
700-072 Awards & Trophies	\$0	(\$1,008)	\$186	\$745	\$1,058	\$50	\$50	\$50
700-075 Bank Charges	\$0	(\$65)	\$32	\$129	\$65	\$0	\$0	\$0
700-120 Dues & Subscriptions	\$0	(\$242)	\$2,455	\$2,564	\$2,942	\$2,700	\$2,700	\$2,700
700-125 Election Expenses	\$0	(\$394)	\$681	\$330	\$1,094	\$700	\$700	\$700
700-132 Equipment Purchases	\$0	(\$359)	\$693	\$314	\$1,359	\$1,000	\$1,000	\$1,000
700-230 Internet Fees	\$0	(\$430)	\$599	\$795	\$1,030	\$600	\$600	\$600
700-250 Janitorial & Maintenance	\$0	(\$11)	\$0	\$0	\$11	\$0	\$0	\$0
700-270 Meals (and Entertainment)	\$0	\$75	\$111	\$125	\$0	\$75	\$75	\$75
700-280 Moderator Fees	\$0	\$200	\$150	\$100	\$100	\$300	\$300	\$300
700-290 Office Supplies	\$0	(\$877)	\$1,488	\$1,171	\$1,727	\$850	\$850	\$850
700-295 Other Professional Fees	\$0	(\$1,328)	\$3,146	\$2,811	\$2,928	\$1,600	\$1,600	\$1,600
700-320 Postage	\$0	\$198	\$1,100	\$1,545	\$1,802	\$2,000	\$2,000	\$2,000
700-325 Printing & Copying	\$0	\$1,764	\$1,175	\$548	\$1,037	\$2,800	\$2,800	\$2,800
700-340 Real Estate Lien Costs	\$0	(\$551)	\$2,306	\$2,389	\$1,601	\$1,050	\$1,050	\$1,050
700-345 Recording Fees	\$0	(\$437)	\$1,178	\$1,356	\$1,387	\$950	\$950	\$950
700-375 Repairs - Office Equipment	\$0	(\$50)	\$536	\$586	\$586	\$536	\$536	\$536
700-445 Security & Monitoring System	\$0	\$200	\$180	\$0	\$0	\$200	\$200	\$200
700-453 Software Support	\$0	\$169	\$12,608	\$7,847	\$7,731	\$7,900	\$7,900	\$7,900
700-470 Subcontract & Hired Labor	\$0	(\$200)	\$50	\$748	\$250	\$50	\$50	\$50
700-490 Telephone	\$0	\$323	\$1,395	\$1,231	\$1,045	\$1,368	\$1,368	\$1,368
700-504 Town Recognitions	\$0	\$50	\$0	\$0	\$0	\$50	\$50	\$50
700-505 Training	\$0	\$80	\$0	\$180	\$170	\$250	\$250	\$250
700-515 Travel - Lodge	\$0	(\$106)	\$0	\$0	\$106	\$0	\$0	\$0
700-515 Travel - Mileage	\$0	\$245	\$686	\$686	\$715	\$960	\$960	\$960
Totals:	\$0	(\$1,965)	\$37,574	\$33,785	\$35,504	\$33,539	\$33,539	\$33,539
Year End Balance (2016 Budget - 2016 Expenses):								(\$1,965)

WARRANT ARTICLE #52								
OFFICE EXPENSES LEGAL	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
060-255 Legal Fees	\$0	\$0	\$5,155	\$0	\$0	\$0	\$0	\$0
130-255 Legal Fees - Code Enforcement	\$0	(\$33)	\$0	\$0	\$33	\$0	\$0	\$0
620-255 Legal Fees - Town Office	\$0	(\$350)	\$0	\$0	\$350	\$0	\$0	\$0
700-255 Legal Fees	(\$12,500)	\$15,142	\$3,769	\$15,560	\$12,358	\$40,000	\$40,000	\$27,500
Totals:	(\$12,500)	\$15,142	\$8,923	\$15,560	\$12,741	\$40,000	\$40,000	\$27,500
Year End Balance (2016 Budget - 2016 Expenses):								\$27,259

WARRANT ARTICLE # 53								
OFFICIALS SALARIES	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
700-395 Salary - Deputy Clerk	\$458	(\$326)	\$34,189	\$35,048	\$35,832	\$34,189	\$35,048	\$35,506
700-420 Salary - Secretarial	\$0	\$250	\$1,155	\$1,100	\$1,100	\$1,155	\$1,350	\$1,350
700-425 Salary - Selectmen	(\$0)	(\$0)	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
700-426 Salaries - Assistant to Selectmen	(\$251)	(\$796)	\$26,059	\$27,319	\$27,864	\$22,559	\$27,319	\$27,068
700-430 Salary - Town Clerk	\$623	(\$466)	\$40,485	\$41,455	\$42,544	\$40,485	\$41,455	\$42,078
Totals:	\$830	(\$1,339)	\$116,888	\$119,923	\$122,341	\$113,388	\$120,172	\$121,002
Year End Balance (2016 Budget - 2016 Expenses):								(\$2,169)

WARRANT ARTICLE #54								
PARKS	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
745-132 Equipment Purchases	\$0	\$750	\$481	\$0	\$0	\$750	\$750	\$750
745-175 Heat, Light & Water (Utilities)	\$0	(\$125)	\$416	\$549	\$500	\$375	\$375	\$375
745-250 Janitorial and Maintenance	\$0	(\$2)	\$236	\$371	\$227	\$225	\$225	\$225
745-285 Mowing	\$0	(\$520)	\$2,109	\$1,840	\$2,620	\$2,100	\$2,100	\$2,100
745-365 Rent - Sanitation Units	\$0	\$265	\$579	\$606	\$285	\$550	\$550	\$550
745-412 Salaries - Other	\$0	\$0	\$500	\$0	\$0	\$0	\$0	\$0
745-470 Subcontract & Hired Labor	\$0	\$0	\$205	\$0	\$0	\$0	\$0	\$0
745-475 Supplies	\$0	\$0	\$15	\$15	\$0	\$0	\$0	\$0
Totals:	\$0	\$368	\$4,541	\$3,381	\$3,632	\$4,000	\$4,000	\$4,000
Year End Balance (2016 Budget - 2016 Expenses):								\$368

WARRANT ARTICLE #55								
PLANNING BOARD	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
750-060 Advertising	\$0	(\$94)	\$207	\$316	\$330	\$236	\$236	\$236
750-120 Dues & Subscriptions	\$0	\$107	\$3,449	\$3,406	\$3,343	\$3,450	\$3,450	\$3,450
750-132 Equipment Purchases	\$0	(\$150)	\$0	\$0	\$150	\$0	\$0	\$0
750-320 Postage	\$0	(\$5)	\$0	\$0	\$5	\$0	\$0	\$0
750-325 Printing & Copying	\$0	(\$138)	\$137	\$61	\$138	\$0	\$0	\$0
750-465 Stipends & Honorariums	\$600	\$600	\$3,300	\$3,720	\$3,600	\$3,600	\$3,600	\$4,200
750-470 Subcontract & Hired Labor	\$0	\$55	\$605	\$585	\$605	\$660	\$660	\$660
750-505 Training	\$0	(\$50)	\$220	\$150	\$150	\$100	\$100	\$100
Totals:	\$600	\$375	\$7,918	\$8,237	\$8,321	\$8,046	\$8,046	\$8,646
Year End Balance (2016 Budget - 2016 Expenses):								(\$275)

WARRANT ARTICLE #56								
HAZARDOUS TREES	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
770-470 Subcontract & Hired Labor	\$0	\$3,350	\$0	\$575	\$650	\$4,000	\$4,000	\$4,000
Totals:	\$0	\$3,350	\$0	\$575	\$650	\$4,000	\$4,000	\$4,000
Year End Balance (2016 Budget - 2016 Expenses):								\$3,350

WARRANT ARTICLE #57								
SPORTS AND RECREATION	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
850-060 Advertise	\$0	\$0	\$0	\$52	\$0	\$0	\$0	\$0
850-070 Athletic Equipment	\$0	\$1,045	\$914	\$537	\$130	\$1,175	\$1,175	\$1,175
850-072 Awards & Trophies	\$0	(\$283)	\$0	\$217	\$612	\$329	\$329	\$329
850-075 Bank Charges	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
850-132 Equipment Purchases	\$0	(\$134)	\$100	\$0	\$134	\$0	\$0	\$0
850-160 Miscellaneous Sports	\$0	\$3,290	(\$140)	\$1,284	\$0	\$3,290	\$3,290	\$3,290
850-175 Heat, Light & Water (Utility)	\$0	\$419	\$403	\$409	\$75	\$494	\$494	\$494
850-205 Insurance - Public Liability	\$0	\$470	\$0	\$0	\$0	\$470	\$470	\$470
850-210 Insurance - Sports & Recreation	\$0	\$0	\$495	\$0	\$0	\$0	\$0	\$0
850-250 Janitorial & Maintenance	\$0	(\$286)	\$206	\$113	\$305	\$19	\$19	\$19
850-253 League Fees	\$0	(\$126)	\$884	\$790	\$1,254	\$1,128	\$1,128	\$1,128
850-270 Meals (Snack Shack Food, Etc)	\$0	\$0	\$0	\$88	\$0	\$0	\$0	\$0
850-275 Medical & First Aid	\$0	\$38	\$0	\$126	\$0	\$38	\$38	\$38
850-290 Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
850-330 Propane	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
850-365 Rent - Sanitation Units	\$0	(\$159)	\$1,288	\$753	\$1,193	\$1,034	\$1,034	\$1,034
850-380 Repairs & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
850-410 Salary - General Labor	\$0	(\$2,702)	\$0	\$2,930	\$4,112	\$1,410	\$1,410	\$1,410
850-451 Snack Shack Groceries & Drinks	\$0	(\$603)	\$0	\$354	\$603	\$0	\$0	\$0
850-465 Stipends & Honorariums	\$0	\$0	\$300	\$0	\$0	\$0	\$0	\$0
850-470 Subcontract & Hired Labor	\$18,500	\$18,740	\$1,700	\$2,510	\$2,040	\$2,280	\$2,280	\$20,780
850-475 Supplies	\$0	\$94	\$0	\$5	\$0	\$94	\$94	\$94
850-505 Training	\$0	\$0	\$0	\$35	\$0	\$0	\$0	\$0
850-525 Travel - Transportation	\$0	\$1,080	\$0	\$0	\$0	\$1,080	\$1,080	\$1,080
850-530 Uniforms	\$0	\$451	\$572	\$1,358	\$1,129	\$1,579	\$1,579	\$1,579
Totals:	\$18,500	\$21,333	\$6,722	\$11,562	\$11,587	\$14,420	\$14,420	\$32,920
Year End Balance (2016 Budget - 2016 Expenses):								\$2,833

WARRANT ARTICLE #58								
SAND LOT	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
800-132 Equipment Purchases	\$0	\$250	\$415	\$60	\$0	\$0	\$250	\$250
800-155 Fuel, Gas, Oil	\$0	\$0	\$0	\$102	\$0	\$0	\$0	\$0
800-175 Heat, Light, Water	\$0	(\$373)	\$12	\$41	\$373	\$0	\$0	\$0
800-250 Janitorial & Maintenance	\$0	(\$4,682)	\$917	\$1,858	\$6,182	\$0	\$1,500	\$1,500
800-310 Parts & Tires	\$0	\$0	\$60	\$0	\$0	\$0	\$0	\$0
800-470 Subcontract & Hired Labor	\$0	\$250	\$224	\$0	\$0	\$0	\$250	\$250
Totals:	\$0	(\$4,555)	\$1,628	\$2,061	\$6,555	\$0	\$2,000	\$2,000
Year End Balance (2016 Budget - 2016 Expenses):								(\$4,555)

WARRANT ARTICLE #59								
Road Race	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
790-072 Awards & Trophies	\$0	\$4,218	\$4,865	\$5,212	\$782	\$0	\$5,000	\$5,000
790-165 Grants (Tony Waldeier Memorial Scholarship)	\$0	(\$3,532)	\$0	\$100	\$3,632	\$0	\$100	\$100
790-230 Internet Fees	\$0	\$1	\$147	\$71	\$99	\$0	\$100	\$100
790-270 Meals (Food)	\$0	\$62	\$68	\$73	\$38	\$0	\$100	\$100
790-320 Postage	\$0	\$72	\$29	\$39	\$28	\$0	\$100	\$100
790-365 Rent - Sanitation Units	\$0	\$34	\$201	\$210	\$216	\$0	\$250	\$250
790-450 Signs	\$0	\$391	\$49	\$422	\$109	\$0	\$500	\$500
790-470 Subcontract & Hired Labor	\$0	(\$647)	\$3,735	\$3,457	\$4,497	\$0	\$3,850	\$3,850
Totals:	\$0	\$598	\$9,095	\$9,584	\$9,403	\$0	\$10,000	\$10,000
Year End Balance (2016 Budget - 2016 Expenses):								\$598
Note: This account shows all of the expense for the annual Road Race. The Road Race is a fund raiser for the Tony Waldeier Memorial Scholarship. All monies left over after expenses is given to Waterford students in the form scholarships. Because this money passes through the town's checking account our Auditor has requested that we report the expenses in our annual report. Per their request we have also added a warrant article as monies, by law, can not be allocated for expense unless voted on by the town's legislative body.								

WARRANT ARTICLE #60								
STREET LIGHTS	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
860-175 Heat, Light & Water (Utility)	\$0	(\$22)	\$4,862	\$6,114	\$5,522	\$5,500	\$5,500	\$5,500
Totals:	\$0	(\$22)	\$4,862	\$6,114	\$5,522	\$5,500	\$5,500	\$5,500
Year End Balance (2016 Budget - 2016 Expenses):								(\$22)

WARRANT ARTICLE #61								
TRANSFER STATION	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
930-060 Advertising	\$0	\$225	\$107	\$0	\$75	\$300	\$300	\$300
930-115 Disposal Fees (Hazardous Waste)	\$0	\$308	\$3,149	\$1,519	\$3,192	\$3,500	\$3,500	\$3,500
930-120 Dues & Subscriptions	\$0	\$0	\$50	\$0	\$0	\$0	\$0	\$0
930-132 Equipment Purchase	\$0	\$2,000	\$2,149	\$0	\$0	\$2,000	\$2,000	\$2,000
930-155 Fuel, Gas & Oil	\$0	\$617	\$2,212	\$2,098	\$1,383	\$2,000	\$2,000	\$2,000
930-175 Heat, Lights & Water (Utility)	\$0	(\$104)	\$631	\$0	\$604	\$500	\$500	\$500
930-180 Hired Equipment	\$600	\$0	\$1,800	\$2,575	\$2,600	\$2,000	\$2,000	\$2,600
930-250 Janitorial and Maintenance	\$0	\$7	\$74	\$421	\$93	\$100	\$100	\$100
930-260 Licenses	\$0	\$21	\$409	\$142	\$279	\$300	\$300	\$300
930-270 Meals & Entertainment	\$0	\$200	\$0	\$90	\$0	\$200	\$200	\$200
930-275 Medical	\$0	(\$196)	\$0	\$0	\$196	\$0	\$0	\$0
930-290 Office Supplies	\$0	\$0	\$0	\$47	\$0	\$0	\$0	\$0
930-310 Parts & Tires	\$0	\$281	\$265	\$104	\$219	\$500	\$500	\$500
930-325 Printing & Copying	\$0	\$178	\$0	\$706	\$222	\$400	\$400	\$400
930-365 Rent - Sanitation	\$0	\$161	\$1,424	\$1,354	\$1,339	\$1,500	\$1,500	\$1,500
930-380 Repairs - Other Equipment	\$0	\$500	\$0	\$0	\$0	\$500	\$500	\$500
930-400 Salary - Equipment Operators	\$0	(\$44)	\$870	\$758	\$1,044	\$1,000	\$1,000	\$1,000
930-405 Salary Foreman	\$0	\$467	\$331	\$180	\$533	\$1,000	\$1,000	\$1,000
930-410 Salary - General Laborers	\$4,719	\$3,962	\$32,313	\$33,376	\$33,070	\$32,313	\$32,313	\$37,032
930-450 Signs	\$0	(\$315)	\$0	\$0	\$315	\$0	\$0	\$0
930-455 State Annual Report	\$0	\$200	\$0	\$0	\$0	\$200	\$200	\$200
930-470 Subcontract & Hired Labor	\$0	\$65	\$533	\$100	\$435	\$500	\$500	\$500
930-475 Supplies (Non Office)	\$0	(\$271)	\$366	\$101	\$771	\$500	\$500	\$500
930-478 Taxes-Other	\$300	\$65	\$1,311	\$1,621	\$1,435	\$1,200	\$1,200	\$1,500
930-490 Telephone	\$0	\$31	\$698	\$655	\$669	\$700	\$700	\$700
930-495 Tipping Fees for Household Waste	\$8,000	\$706	\$74,326	\$84,613	\$83,294	\$76,000	\$76,000	\$84,000
930-496 Hauling of Household Waste	\$2,237	(\$154)	\$28,258	\$32,358	\$33,154	\$30,763	\$30,763	\$33,000
930-497 Hauling of Recyclables	\$2,912	\$91	\$5,019	\$7,356	\$7,909	\$5,088	\$5,088	\$8,000
930-498 Fuel Surcharge (Base Rate = \$1.60 per gallon)	(\$3,467)	\$936	\$5,390	\$3,158	\$1,564	\$5,967	\$5,967	\$2,500
930-499 Tipping Fees for Disposal of Recyclables	\$0	(\$4,417)	\$0	\$0	\$4,417	\$0	\$0	\$0
Totals:	\$15,301	\$5,519	\$162,032	\$173,332	\$178,813	\$169,031	\$169,031	\$184,332
Year End Balance (2016 Budget - 2016 Expenses):								(\$9,782)

WARRANT ARTICLE #62								
Repayment To Forestry Account	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
990-930 Transfer To Forrestry Savings	\$0	\$0	\$23,658	\$23,658	\$23,658	\$23,658	\$23,658	\$23,658
Totals:	\$0	\$0	\$23,658	\$23,658	\$23,658	\$23,658	\$23,658	\$23,658
Year End Balance (2016 Budget - 2016 Expenses):								\$0
Note: In 2011 we borrowed money from the Forestry Account (savings) for the purchase of a 2011 Navistar plow truck. In order to replenish that account we need to raise money from taxes each year. The amount raised each year appears in the Budget column. Monies collected from taxes are immediately transferred to the town's checking account. At the appropriate time the money is then transferred from checking into the Forrestry savings account. The transfer of money is done in this manner so as to create an auditable financial record. In summary, Budget means money raised from taxes. Expense means money transferred to savings.								

WARRANT ARTICLE #63								
Annual Salary Increase	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
XXX-XXX Salary Increase	\$2,381	\$9,981	\$0	\$0	\$0	\$6,537	\$7,600	\$9,981
Totals:	\$2,381	\$9,981	\$0	\$0	\$0	\$6,537	\$7,600	\$9,981
Year End Balance (2016 Budget - 2016 Expenses):								\$7,600
Note: The annual expenses for the salary increase are included in the Articles that contain the actual labor costs (Office Salaries, Public Works - Highways and Bridges, Transferstation).								

WARRANT ARTICLE #64								
Police Protection	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
XXX-XXX Police Protection	\$3,672	\$3,672	\$0	\$0	\$0	\$0	\$0	\$3,672
Totals:	\$3,672	\$3,672	\$0	\$0	\$0	\$0	\$0	\$3,672
Year End Balance (2016 Budget - 2016 Expenses):								\$0

WARRANT ARTICLE #65								
Waterford WREC	2017 Budget - 2016 Budget	2017 Budget - 2016 Spend	2014 Expense	2015 Expense	2016 Expense	2015 Budget	2016 Request	2017 Request
XXX-XXX Grant	\$7,598	\$7,598	\$0	\$0	\$0	\$0	\$0	\$7,598
Totals:	\$7,598	\$7,598	\$0	\$0	\$0	\$0	\$0	\$7,598
Year End Balance (2016 Budget - 2016 Expenses):								\$0

Financial Health and Status Report

Background:

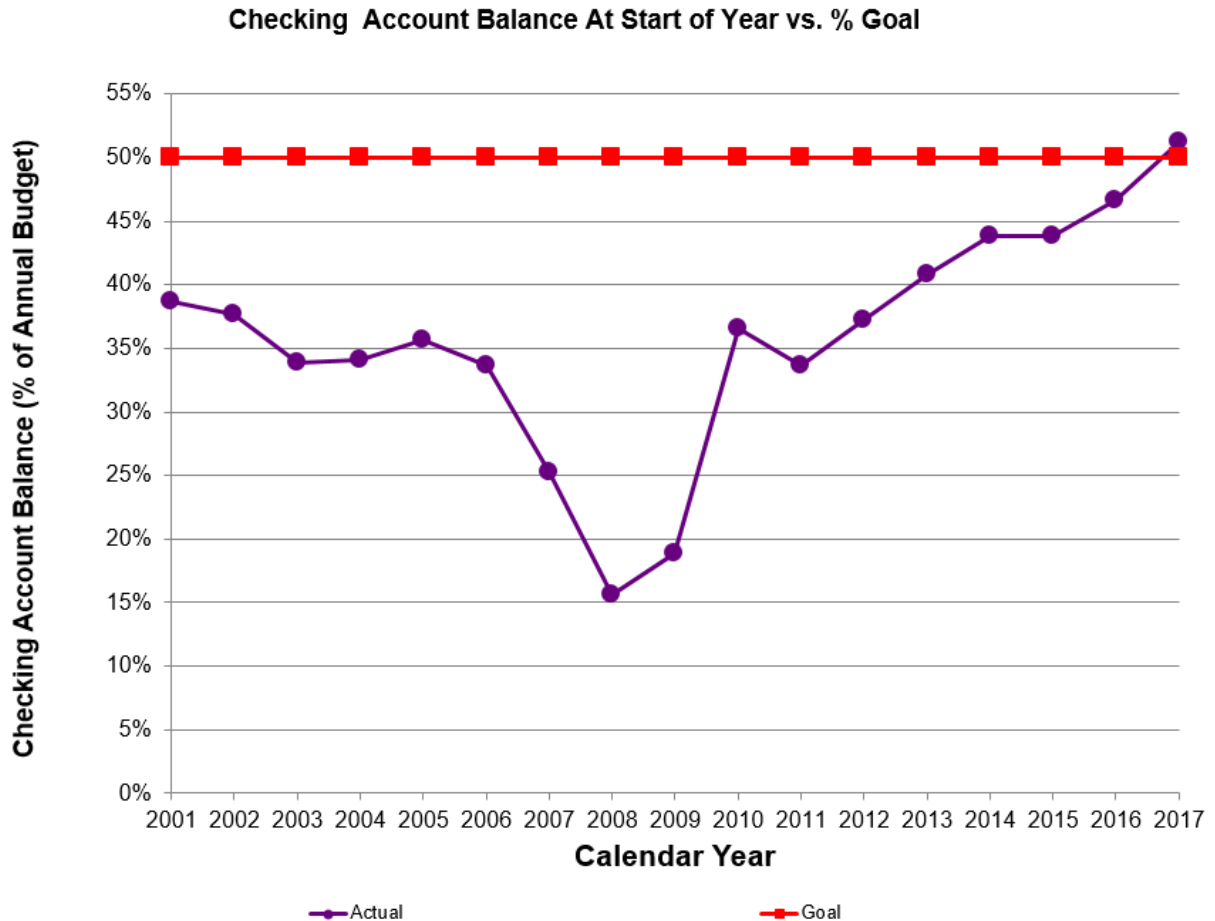
When we end a given calendar year, a vast majority of the money we have left in our checking account are surplus funds. By definition, surplus funds are funds that were not needed during the prior budget cycle. Surplus occurs when either spending is below budgeted levels, revenues are higher than anticipated or both.

The State has laws which control what happens to this year-end surplus. Most automatically roll into our surplus (checking) account, which means that it is no longer targeted for specific types of spending. For example, excess funds in the assessing budget rolls to the surplus account and can now be used for whatever purpose the town's legislative body appropriates it for. Other funds, like Animal Control, must be rolled into the next year's budget for that same purpose. Finally, some funds such as the Fire Department are deposited into specific "reserve" (savings) accounts for future use to support those activities.

You'll note that many articles will raise funds for a particular activity, with some money coming from taxes, some from savings, and some from the prior year. When you vote to approve these articles, money coming from taxes is new money being raised, money coming from savings will be withdrawn from the appropriate "reserve" accounts and finally some money will be taken from the prior year's surplus. The town report has a table which show specifically where the prior year's surpluses went and how the overages were covered. There is also another table which shows where this year's funds are coming from (taxes, savings, roll from prior year). This report is important because money raised from taxes establishes the mill rate, while money taken from savings or the prior year's surplus depletes stored wealth, all of which everyone should be concerned about.

For a lot of reasons our surplus (checking) account is very important to us. Our budget cycle runs between January 1 and December 31. However, we don't approve spending for that budget cycle until town meeting in March, and we don't actually raise the money for the approved expenses until after the tax bills go out in the fall. In order to allow us to start spending money on January 1 the annual warrant includes an article asking for permission to spend 3/12^{ths} of the prior year's budget until the town meeting. So that gives us permission to spend. There is another article that asks for permission to borrow money from our surplus account in order to cover expenses until the tax monies come in. Without the approval of this article we wouldn't have any money to spend because by law, Selectmen have no authority to spend any money without the permission of the legislative body.

Finally, there are two other articles that are important. One asks for your permission to take surplus money from one budgeted account (i.e. highways and bridges) and use it to cover overdrafts in other accounts (i.e. office expenses). This provides a bit of freedom within the annual budget to move money around. It does not provide any freedom to spend more than the total budget voted on at town meeting. The final article asks for your permission to temporarily borrow from certain reserve accounts just in case the checking account has insufficient funds to carry us to September.

**Why This Chart:**

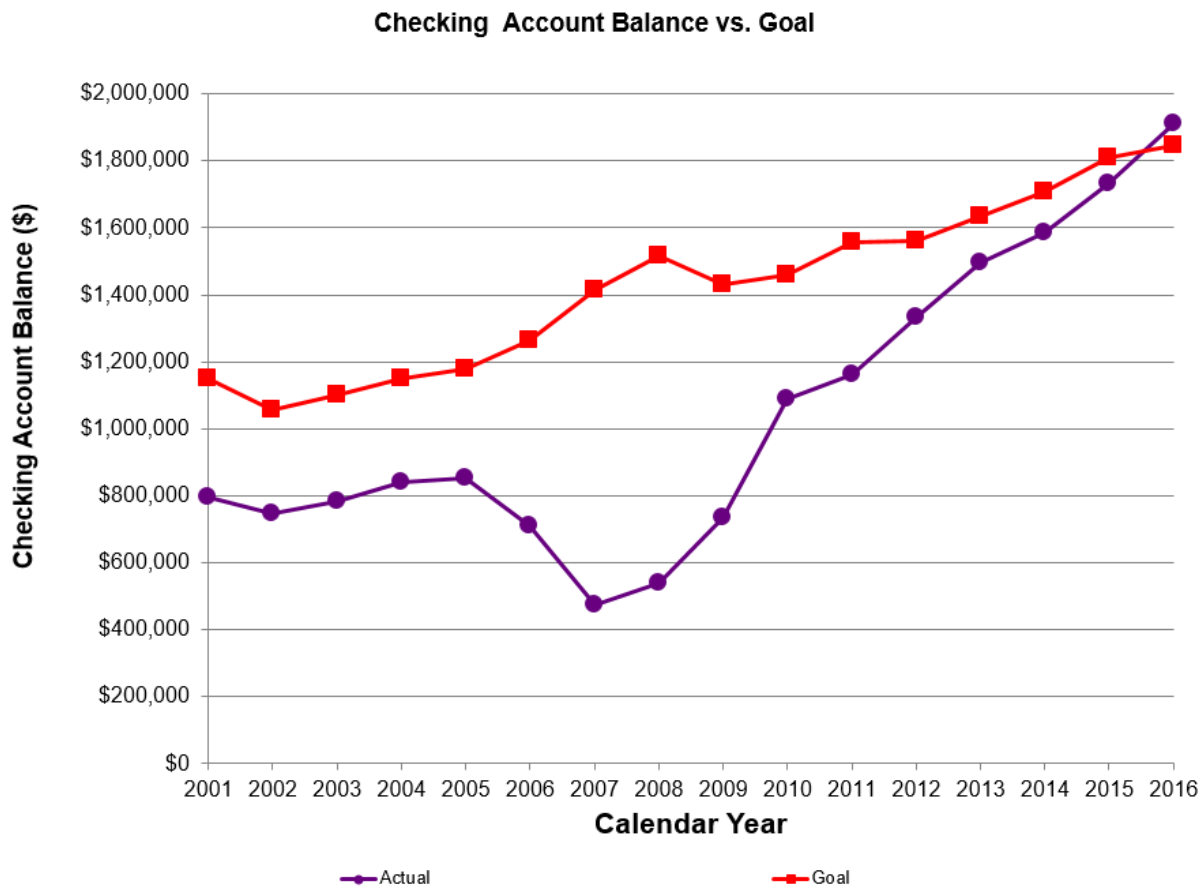
Our surplus (checking) account is our most important “working” account as this is where we get the funds to pay bills until the tax money arrives in September. If the account level is too low, we may have trouble paying our bills on time. If it is too high, it may mean that there is an opportunity to make a permanent withdrawal from the account to help reduce the tax burden. Everyone should care about this account.

As a rule of thumb, we need approximately 50% of our fiscal budget on hand as of January 1 in order to have sufficient funds to pay all our bills on time.

Observations:

First, we are pleased to report that for the first time since we began tracking this information, we are above our 50% goal.

Secondly, you’ll note that we have been closing the gap at a fairly linear rate. Granted, the hole was so big it took a long time to reach the goal. In future charts you will see that we did this by consistently coming in under budget. The result was we had, on average, \$100k to \$250k of surplus each year, which is where the money came to fill in the gap. Now that we have closed the gap, we will still need surplus to stay at the 50% goal as the dollar value associated with 50% goes up as spending does each year. However, the amount of surplus needed to dig out of the problem is much bigger than the amount of surplus needed to stay on top of things. So, our expectation is that we will be able to use more revenue than in the past to offset the taxes, which should result in a slower growth of the mill rate. More on that in later sections.



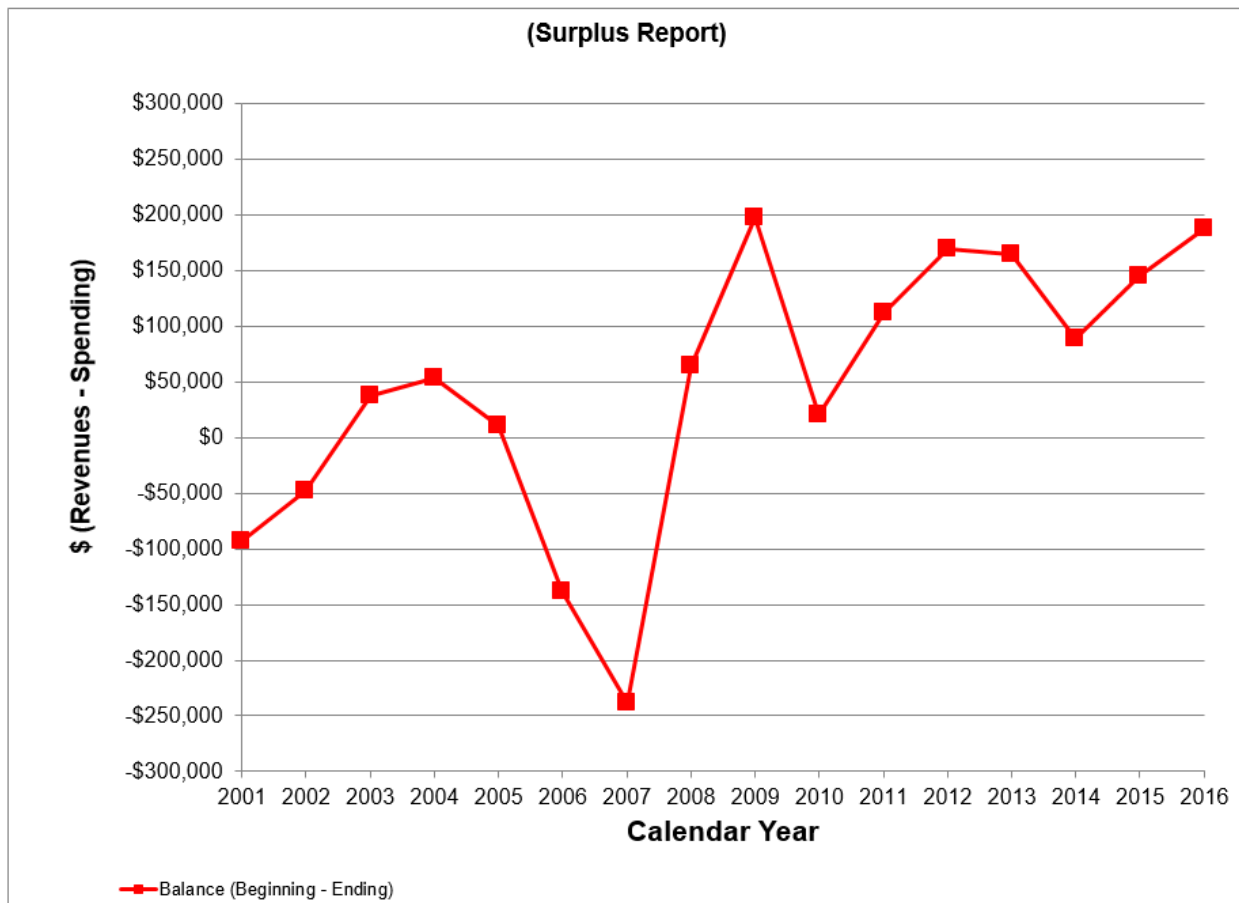
Why This Chart:

This chart is simply another way of looking at the prior chart. Where the prior chart was in percentages, this is in dollars. The 50% goal comes from a simple mathematical analysis of what we need, on average. This chart shows the same year over year information but in dollars.

Observations:

In 2008, we had approximately \$538,000 in our checking account but we needed closer to \$1,516,000. This gap was so large that it has taken us nine years to close the gap. One major learning lesson here is that the problem can be created in just a few years, but the climb out of the hole can take a decade.

For 2017 we calculate that we needed \$1,845,000 dollars on hand. We had closer to \$1,915,000. Great news!



Why This Chart:

This chart indicates if the town is operating in a mode that is adding funds to the town's checking and savings accounts (numbers greater than \$0), or if it is operating in a mode that is taking funds away (numbers less than \$0).

Observations:

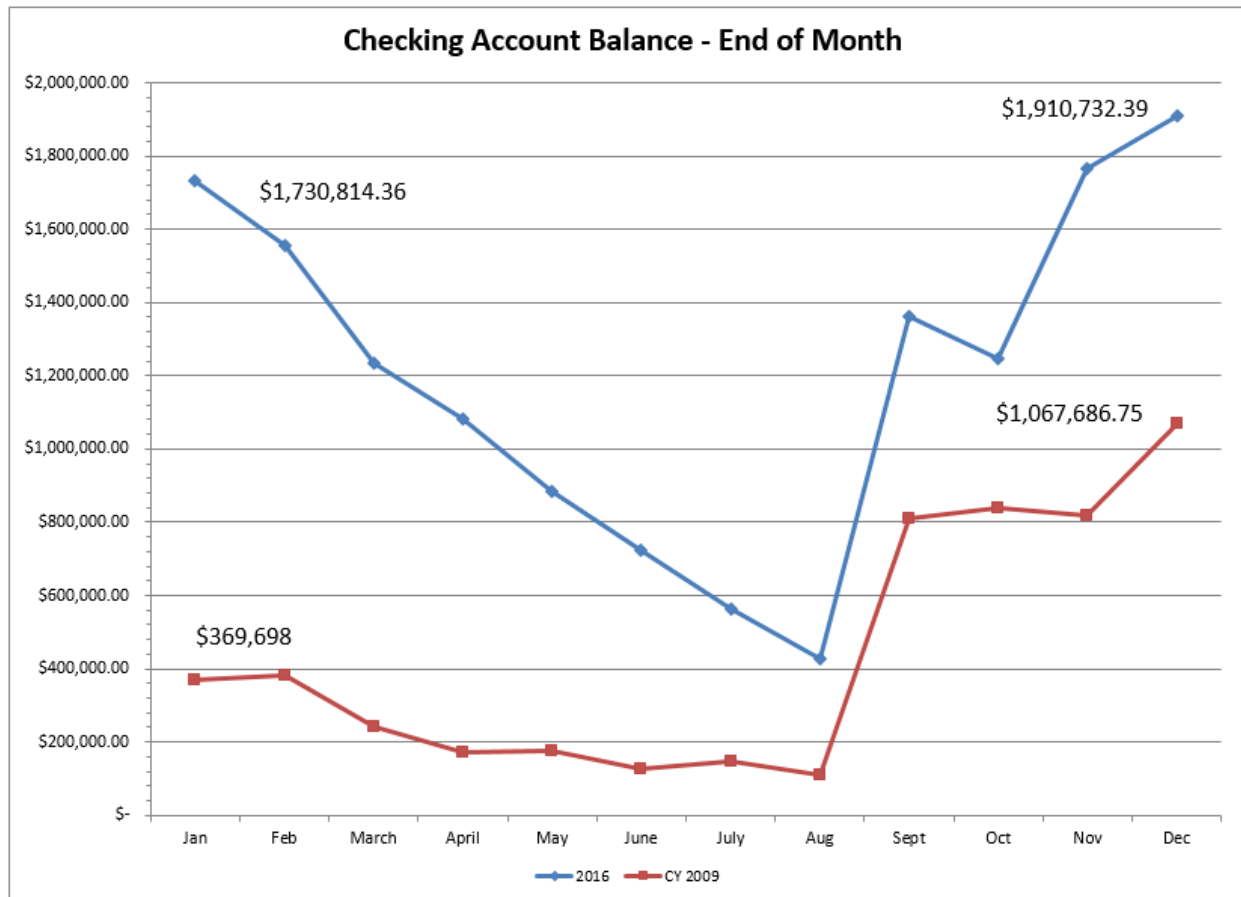
Between 2001 and 2007, we consumed nearly \$400,000 of our reserves and dropped our percentage of cash on hand from ~40% down to a dangerous 15%. During that 7-year period, four of the seven years operated in the red.

The most important observation here is that in 2001 we were reasonably close to our 50% goal for cash on hand. However, in just a few years (2005, 2006 and 2007), we dramatically changed course and crashed our surplus account to a dangerous 15%. As stated above, it took a very short period to cause a big problem.

Since 2007 we have added approximately \$1,500,000 to our surplus and reserve accounts, with all nine years operating in the black (positive surplus).

The goal going forward is to maintain the 50% goal for cash on hand. The good news is now that we have closed the gap we shouldn't need such a big surplus to stay on top of things. This creates an opportunity to increase the amount of revenue and surplus we allocate to offset taxes, hopefully resulting in a slowing of the growth of the mill rate.

Checking Account Balance



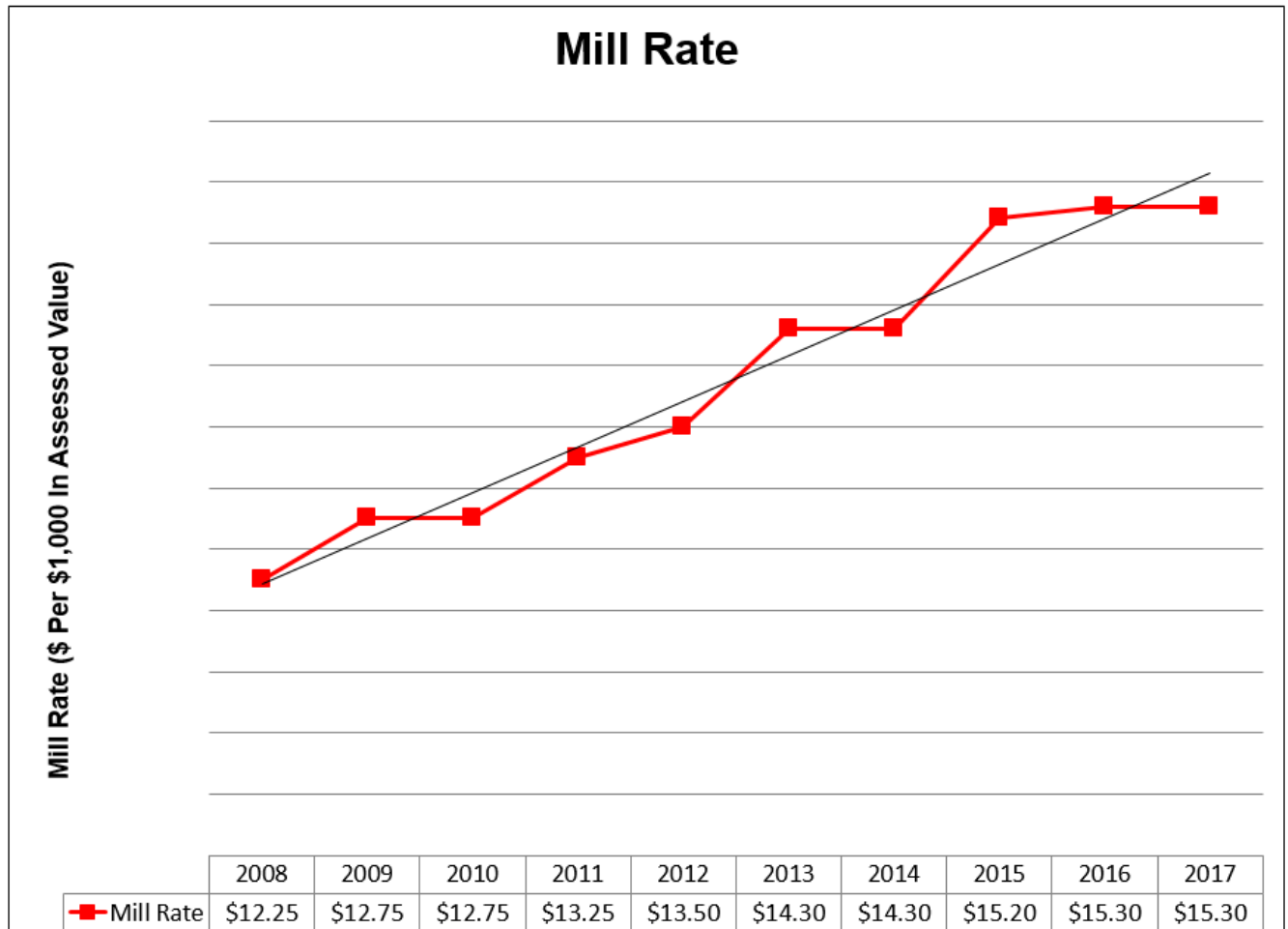
Why This Chart:

By looking at the minimum balance in the checking account at the end of each month, we can verify if our management of our surplus account is working as intended. Specifically, we need to monitor our minimum monthly balance in August. If we have paid all our bills on time and the balance is greater than zero, we have likely set our starting balance on January 1 at the correct level. Ideally, the minimum balance should be high enough to carry us one more month in case something happens and the tax commitment and tax bills are delayed. For us that is currently approximately \$200,000.

Observations:

The chart clearly shows that both the beginning and ending balance are much higher than they were when we first started tracking these indicators in 2009. In fact, both numbers have improved every year since we began tracking.

The most important observation is the minimum balance that occurred in August, just slightly more than \$400,000. This is by far the highest minimum balance we have had. It is also confirmation that when we start the year near our 50% starting balance target that we have sufficient funds to pay all of our bills on-time.

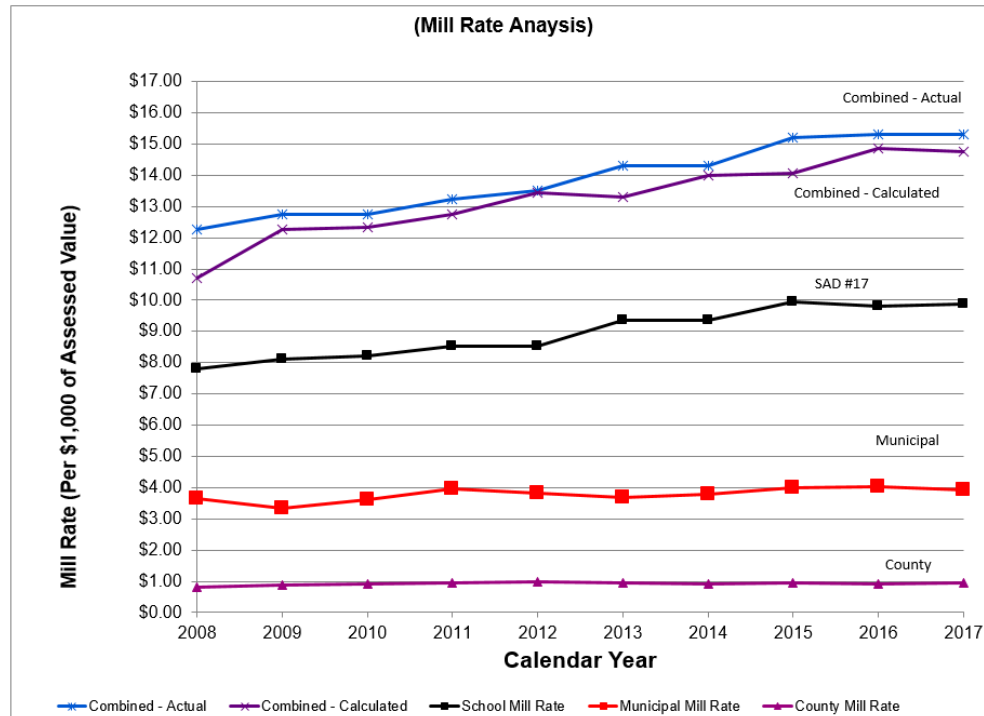


Why This Chart:

This chart shows that the increase in the mill rate has been relatively linear since 2008. The reason this chart begins in 2008 is because this is the first year after a major change in the assessing methods, which causes significant issues with comparing older data. Assessing methods have a big impact on the mill rate and when land or building assessments are changed, a dramatic change in the mill rate can and often does occur.

The average increase year over year during the analysis period is approximately \$0.32 per year.

We are pleased to report that if the budget is approved as submitted, and all of the assumptions regarding revenues shown on the mill rate report remain true, the mill rate for 2017 will remain at \$15.30. This is the same as 2016, and \$0.10 higher than 2015.



Why This Chart:

Please Note: This information is based on basic calculations and is included for illustrative purposes only.

One of the things that the budgeting team struggles with each and every year is setting the tax rate. If we could, we would keep it flat each and every year. Our goal is to keep as much money in the taxpayers' pockets as possible while also balancing that desire with budgets that are responsible to the town's services and infrastructure.

This chart shows how much of the annual mill rate is being allocated to the county, schools and the town.

Observations:

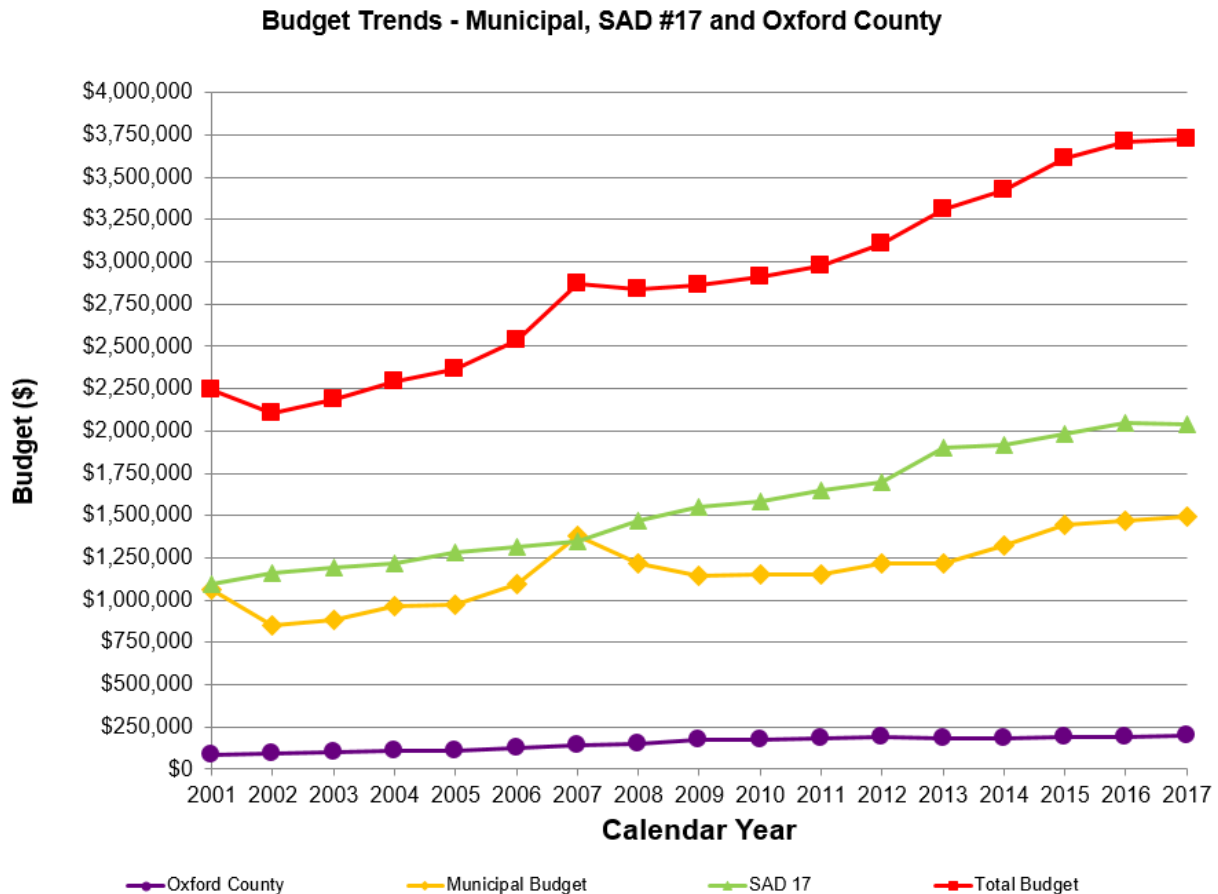
Oxford County: From this chart we can see that the county's mill rate has remained relatively flat at \$1.00 per \$1,000 of assessed value.

Town of Waterford: The municipal mill rate has remained relatively flat at \$4.00 per \$1,000 of assessed value. One point that needs to be clearly made is that we have been able to keep the municipal mill rate relatively flat because of both good budgeting and spending practices and our ability to offset costs with increasing levels of revenue. For example, the amount of excise tax we have been collecting has been increasing, which affords us the opportunity to spend more on road paving and reconstruction. More on this later.

SAD 17: The town does not receive funds from the State to help offset the municipal mill rate for the schools. The school district does receive funding which helps to reduce the burden on us and that is reflected in the mill rate shown above.

Combined:

When we add up the mill rates (county, school and town) the total is slightly less than the actual amount set by the Selectmen each year. The biggest reason for this discrepancy is there are several factors impacting these numbers that were not included in this simple analysis (annual overlay, other).



Why This Chart:

The three budget areas shown are what drive the mill rate. By understanding what is occurring in each of these areas, we can better understand the factors driving the mill rate.

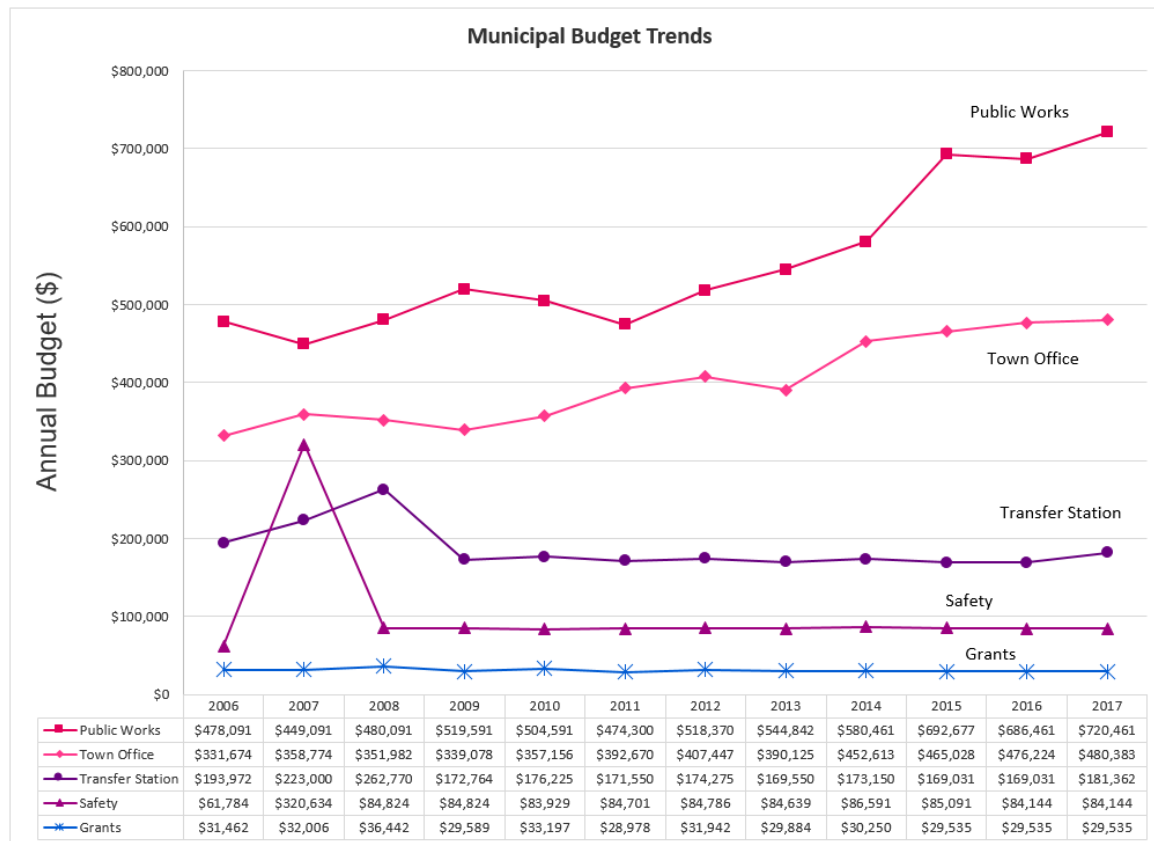
Observations:

The total budget has increased over last year. At the time this report was published, we did not have the final numbers for the county or the school, so we assumed a 3% increase, which is approximately 1% higher than last year but a safe number for predicting the mill rate. When we set the actual mill rate just prior to sending out the tax bills, we will use the actual numbers available to us at that time.

The municipal budget is up by \$37,208. The biggest reason for the increase is a new request for increased police presence (\$3,672), a grant for the WREC program (\$7,598), an increase in the paving budget (up from \$266,000 to \$300,000), and an increase in the Transfer Station operating costs (\$15,300).

When compared to 2008, the municipal budget is up 6.14%, while the consumer price index is up 13.7% over that same time period. This means the cost of living has increased on average 1.5% per year over this time period, while the municipal budget has increased 0.7%.

As previously stated, the reason the municipal mill rate hasn't increased is we are rolling municipal surplus from last year to help keep that portion of the mill rate flat.



Why This Chart:

This chart shows what areas of government spending are driving budget increases.

Observations:

Grants: Have remained flat over the analysis period. The finance committee has done a tremendous job vetting requests. Their goal has been to fund programs that benefit Waterford residents the most.

Safety: Safety costs (Fire, Rescue, other) have also remained amazingly flat.

Waterford's Fire Department is expertly led. They are conservative with regards to spending on equipment. All the budgeted monies not spent during the year are deposited in their savings account for future equipment purchases. The good news is this account is growing in size and they will likely be in great shape when the time arrives to purchase a new truck.

Transfer Station:

In 2006, 2007 and 2008 the transfer station was over-budgeted, which is a bad practice for Waterford. This is because we set our mill rate based on what is approved at the town meeting, but we are only reimbursed by Albany and Stoneham based on what the actual spend is. So, if we budget more than is spent, we place too much mill rate burden on Waterford taxpayers. Conservative is better with this budget. Last year's spending created a need to raise this year's budget due to an increase in some of the tipping fees (recyclables).

Town Office:

Spending here has been on the steady rise for the entire analysis period. This portion of the budget is driven heavily by salary and benefit costs, especially health care, which has been rising significantly above the rate of inflation.

Highways:

The biggest cost driver here is capital improvements to the roads. Over the past several years we have increased the paving budget from \$150,000 to \$300,000. The good news is the grant from the State covers nearly \$60,000 of that cost, with all of the rest being covered by the vehicle registration revenues.



Rep. Tom Winsor of Norway, standing, and Oxford County Commissioner Steve Merrill, right, watched early proceedings of the 2016 town meeting from the rear of a fire truck. At left are Leslie Gammon and Mary Delorenzo.

Highway Equipment Rotation Plan

Inventory of Equipment				Recent Upgrades			Replacement Plan		
Description	Age	Year	Amount	Description	Future Upgrades	Expected Life (Yrs)	Year	Plan	Est Cost
Dump Truck #1 - 1995 International	20	2012	\$ 11,000	Frame Repair	None Planned	15	2019	Used	\$ 75,000
Dump Truck #2 - 2000 International	15	2014	\$ 10,000	Frame Repair	None Planned	15	2019	Used	\$ 75,000
Dump Truck #3 - 2004 Sterling	11	2014	\$ 10,000	Rust Repairs	Dump Body Repair (\$7,500)	15	2019	New	\$ 115,000
Dump Truck #4 - 2011 International	4				Frame & Body as Required (\$20,000)	15	2023	New	\$ 180,000
Utility Truck / Ford F-450	14	2012	\$ 10,000	Engine Replacement		15	2015	New	\$ 180,000
1984 Grader	31	2010	\$ 15,000	Engine Overhaul		30	2016	Used	\$ 150,000
1995 Bucket Loader	20	2005	\$ 5,000	Engine Service		30	2025	New	\$ 80,000
2007 Backhoe	8					20	2027	New	\$ 75,000
Total:									\$ 930,000

Timeline for Vehicle Replacement

Description	CY2015	CY2016	CY2017	CY2018	CY2019	CY2020	CY2021	CY2022	CY2023	CY2024	CY2025	CY2026	CY2027	CY2028	CY2029	CY2030
Dump Truck #1 - 1995 International	Existing Truck				Replace with Used Truck							Replace Again				
Dump Truck #2 - 2000 International	Existing Truck				Replace with Used Truck							Replace Again				
Dump Truck #3 - 2004 Sterling	Existing Truck				Replace with New Truck											
Dump Truck #4 - 2011 International	Existing Truck												New Truck			
Utility Truck / Ford F-450	New Utility Truck															Replace
1984 Grader	Replace with Used Grader															
1995 Bucket Loader	Existing Equipment										New Bucket Loader					
2007 Backhoe	Existing Equipment												New Backhoe			

Expenditure of Monies

Description	CY2015	CY2016	CY2017	CY2018	CY2019	CY2020	CY2021	CY2022	CY2023	CY2024	CY2025	CY2026	CY2027	CY2028	CY2029	CY2030
Dump Truck #1 - 1995 International					\$ 75,000								\$ 75,000			
Dump Truck #2 - 2000 International					\$ 75,000								\$ 75,000			
Dump Truck #3 - 2004 Sterling						\$ 180,000										
Dump Truck #4 - 2011 International													\$ 180,000			
Utility Truck / Ford F-450	\$ 115,000															\$ 115,000
1984 Grader		\$ 75,000														
1995 Bucket Loader											\$ 150,000					
2007 Backhoe													\$ 80,000			
Total Expenditures:	\$ 115,000	\$ 75,000	\$ -	\$ -	\$ 150,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 410,000	\$ -	\$ -	\$ 115,000
Starting Balance:	\$ 50,000	\$ -	\$ 115,000	\$ 165,000	\$ 215,000	\$ 140,000	\$ 35,000	\$ 110,000	\$ 185,000	\$ 260,000	\$ 335,000	\$ 260,000	\$ 335,000	\$ -	\$ 75,000	\$ 150,000
Deposits (Taxes):	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000
Deposits (Surplus):	\$ 15,000	\$ 140,000														
Expenses:	\$ 115,000	\$ 75,000	\$ -	\$ -	\$ 150,000	\$ 180,000	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ -	\$ 410,000	\$ -	\$ -	\$ 115,000
Ending Balance:	\$ -	\$ 115,000	\$ 165,000	\$ 215,000	\$ 140,000	\$ 35,000	\$ 110,000	\$ 185,000	\$ 260,000	\$ 335,000	\$ 260,000	\$ 335,000	\$ -	\$ 75,000	\$ 150,000	\$ 110,000

Highway Equipment Rotation Plan (Continued)

Purpose:

There are several purposes to this chart. They include:

1. Providing an inventory of the current equipment in the Highway Department.
2. Establishing a timeline for the replacement of the equipment.
3. Determining the annual funding required to support this plan.

Inventory of Equipment:

This section of the chart clearly indicates much of our equipment is nearing the end of its service life. Three of the five plow trucks are 14 years or older. The expected life of a municipal plow truck is approximately 15 years.

Timeline for Vehicle Replacement:

This section of the chart shows when we intend to upgrade and/or replace existing equipment.

In 2015, the town replaced its Ford F-450 plow truck with a larger and more capable Navistar truck. The truck has proved to be every bit as capable as anticipated.

In 2016, the town replaced its 1984 John Deere 670A grader with a 1997 unit. The new grader cost \$63,000, much lower than the \$75,000 budgeted.

Our next major purchase is planned for 2019 when it will be time to replace our two smaller trucks. When the plan was first formed, the Road Commissioner had planned to replace our 1995 and 2000 International plow trucks with two used units. The idea being to replace the larger dual axle trucks with new trucks when the time came and to replace the smaller trucks with used trucks, but at a more frequent interval. This plan is being re-evaluated and may change by the time we publish next year's town report.

Expenditures of Funds:

This section of the chart shows when the funds for replacing the vehicles will be spent. Knowing both when the equipment needs to be replaced, and approximately how much it costs to replace it, it is possible to put a model together which shows when investments need to be made so as to avoid spikes in the mill rate. Here are some key takeaways:

1. A balloon transfer of \$140,000 was scheduled for 2016 but was mistakenly left off the warrant. So there is an article on this year's warrant to transfer these funds from surplus.
2. Between now and 2018 we will need to raise \$50,000 from taxes to fund the program. In 2019, this will rise to \$75,000 for the foreseeable future. It is important to note that this will not cause the mill rate to go up because we will be paying off the 2011 International in 2018, which means that the current payment can be added to this account without a mill rate increase.
3. This chart also shows that although the balance in this account will go up and down over time in response to equipment purchases, the balance will remain positive meaning that the funding levels appear to be adequate.

4. The chart is meant to be a living document, meaning it should be updated every year so that changes in equipment costs and conditions can be accounted for.



Top left, Alyssa Morin and Dennis McAllister join DJ's dad Dustin in a fire truck during the July Fourth parade. Below, Amy Hicks and daughter Addisyn, 7, wave to the crowd from a fire truck. At right, Eva, 9, and Emmi, 5, Brannan from Lunenburg, MA helped grandmother Ginny Raymond cast her ballot on primary day, June 14.

PROJECTED REVENUE

(Limited to Revenue Sources That Are Used To Offset Taxes)

PROJECTED REVENUE - USED TO OFFSET TAXES					
Account	Description	2014	2015	2016	2017 - Proj
100	Animal Control	\$894	\$1,249	\$938	\$1,000
120	Auto Excise	\$261,656	\$271,348	\$284,245	\$23,000
150	Boat Excise	\$2,231	\$2,567	\$518	\$1,800
300	General Assistance	\$559	\$140	\$0	\$0
400	Interest - Personal Property	\$0	\$49	\$22	\$0
403	Interest Other	\$3,898	\$3,232	\$3,743	\$3,500
405	Interest - Real Estate	\$5,881	\$4,625	\$5,030	\$4,500
409	Interest - Tax Liens	\$2,684	\$2,335	\$3,126	\$2,500
495	Fees - Births	\$208	\$331	\$260	\$225
500	Fees - Deaths	\$276	\$561	\$522	\$0
505	Fees - Marriage	\$715	\$890	\$1,599	\$750
510	Fees - Office Reimbursement	\$4,652	\$4,610	\$4,670	\$4,400
515	Fees - Other	\$301	\$823	\$375	\$350
520	Fees - Town Agent Fees	\$7,286	\$7,343	\$7,478	\$7,000
550	Fees - Planning Board	\$456	\$849	\$1,821	\$800
560	Fees - Building Permits	\$2,044	\$1,775	\$1,720	\$1,700
565	Permit Fees - Burial	\$70	\$156	\$126	\$0
595	State Grants - Roads (URIP)	\$58,328	\$59,448	\$59,340	\$0
615	Fees - Snack Shack	\$0	\$484	\$722	\$0
651	Road Race Income	\$9,095	\$9,584	\$9,403	\$10,000
650	Fees - Sports and Recreation	\$765	\$1,340	\$1,570	\$1,000
660	State Grants - Homestead	\$25,765	\$34,965	\$9,604	\$0
665	State Grant - Tree growth	\$29,027	\$32,042	\$33,613	\$29,000
668	State Grant - Veterans	\$1,907	\$1,989	\$2,140	\$1,800
695	Transfer station - Albany	\$41,943	\$43,818	\$36,854	\$43,000
705	Transfer station - Stoneham	\$22,034	\$22,657	\$24,294	\$22,000
707	Transfer station - Vouchers	\$6,768	\$8,002	\$6,992	\$0
709	Transfer station - Waste	\$4,495	\$3,101	\$3,307	\$0
Actual Revenue:		\$493,936	\$520,312	\$504,030	
Projection for Town Report:		\$491,850	\$441,260	\$458,110	\$158,325
Delta:		\$2,086	\$79,052	\$45,920	

Projected Mill Rate Calculation for 2017

Source: Maine Revenue Services - 2016 Municipal Tax Rate Calculation Standard Form				
Item	Description	2017 Estimate	Explanation	
	Land	\$ 112,985,945		
	Buildings	\$ 92,554,388		
	Total Value of All Exemptions Granted	\$ 8,871,240	<i>Homestead, Veterans, Other</i>	
1	Total Valuation of Real Estate	\$ 196,669,093	<i>Land + (Buildings - Exemptions)</i>	
2	Taxable Valuation of Personal Property	\$ 945,811		
3	Total Taxable Value of Real Estate and Personal Property	\$ 197,614,904	<i>(Line 1 plus Line 2)</i>	
4a	Total Exempt Value for All Homestead Exemptions Granted	\$ 8,420,860		
4b	Homestead Exemption Reimbursement Value	\$ 5,263,038	<i>Line 4a multiplied by 0.625)</i>	
5a	Total Exempt Value of all BETE Qualified Property	\$ 67,451		
5b	BETE Reimbursement Value	\$ 33,726	<i>Line 5a multiplied by 0.5)</i>	
6	Total Valuation Base	\$ 202,911,667	<i>Line 3 plus 4b plus 5b</i>	
ASSESSMENTS				
7	County Tax	\$ 195,635	<i>Estimate (2016 x 1.03)</i>	
8	Municipal Appropriation	\$ 1,509,198		
9	TIF Financing Plan Amount	\$ -		
10a	MSAD Appropriation (January thru June)	\$ 1,003,342	<i>Known</i>	
10b	MSAD Appropriation (July thru December)	\$ 1,033,442	<i>Estimate (10a x 1.03)</i>	
11	Total Assessments = (7 + 8 + 9 + 10a + 10b + d + e)	\$3,741,617		
ALLOWABLE DEDUCTIONS				
12	State Municipal Revenue Sharing	\$ 91,295	<i>2016 Actual</i>	
13a	Current Year's Revenue (Roads)	\$318,500	<i>(URIP, Registration)</i>	
13b	Current Year's Revenue (Generic)	\$158,325	<i>(See "Revenue To Offset Taxes")</i>	
13c	Total Offset from 2017 Revenue (12+13a+13b)	\$ 568,120		
13d	Taken from Savings	\$0	<i>See CY17 Funding - Request</i>	
13e	Rolled from Prior Year's Surplus (Article Specific)	\$77,437	<i>See CY17 Funding - Request</i>	
13f	Rolled from Prior Year's Surplus (SAD #17)	\$26,676	<i>Required by Law</i>	
13g	Taken from Surplus (General)	\$18,906	<i>Proposed</i>	
13h	Total Roll from Prior Year's Surplus (13d + 13e+13f+13g)	\$123,019		
14	Total Deductions To Offset Taxes (13c + 13h))	\$ 691,139		
15	Net Amount To Be Raised From Local Property Taxes (11 - 14)	\$3,050,478		
ACTUAL TAX RATE AS SET BY BOARD OF SELECTMEN				
	Tax Rate (Tax Rate per \$1,000 of Value)	\$ 15.30		
19	Tax For Commitment (Amount To Be Raised)	\$ 197,614,904	x \$ 0.01530	= \$ 3,023,508
21	Homestead Reimbursement	\$ 5,263,038	x \$ 0.01530	= \$ 80,524
22	BETE Reimbursement	\$ 33,726	x \$ 0.01530	= \$ 516
23	Overlay	\$ 3,104,549	- \$ 3,050,478	= \$ 54,070

Revenue Report – All Sources

REVENUE REPORT / ALL SOURCES					
Account	Description	2013	2014	2015	2016
100	Animal Control	\$ 859	\$ 894	\$ 1,249	\$ 938
120	Auto Excise	\$ 261,610	\$ 261,656	\$ 271,348	\$ 284,245
130	BETE Reimbursement	\$ 1,225	\$ 1,816	\$ 1,046	\$ 518
150	Boat Excise	\$ 2,537	\$ 2,231	\$ 2,567	\$ 2,443
201	Cemetery Fee - Elm Vale	\$ 2,400	\$ 500	\$ 300	\$ 300
202	Cemetery Fee - Pulpit Rock	\$ 1,800	\$ 600	\$ 900	\$ 900
203	Cemetery Fee - Woodlawn	\$ -	\$ 4,399	\$ 3,972	\$ -
234	Donations - Elm Vale Cemetery	\$ 15,228	\$ 1,525	\$ 5,200	\$ 150
235	Fire Department Donations	\$ 21,510	\$ 826	\$ 900	\$ 455
236	Donations - Parks	\$ 50	\$ -	\$ -	\$ -
270	Fire Fees	\$ -	\$ 20,400	\$ 20,418	\$ 562
275	Fire Department Reimbursement	\$ 50	\$ -	\$ -	\$ -
280	Forestry Income	\$ -	\$ -	\$ 4,317	\$ -
300	General Assistance	\$ 1,242	\$ 559	\$ 140	\$ -
400	Interest - Personal Property	\$ -	\$ -	\$ 49	\$ 22
403	Interest Other	\$ 3,563	\$ 3,898	\$ 3,232	\$ 3,743
405	Interest - Real Estate	\$ 3,718	\$ 5,881	\$ 4,625	\$ 5,030
407	Interest - Savings	\$ 3,032	\$ 2,871	\$ 3,618	\$ 3,657
409	Interest - Tax Liens	\$ 2,571	\$ 2,684	\$ 2,335	\$ 3,126
410	Intra-town Income Charges	\$ 1,800	\$ 1,800	\$ 2,575	\$ 2,600
480	Ordinances	\$ -	\$ 25	\$ 63	\$ 153
495	Fees - Births	\$ 574	\$ 208	\$ 331	\$ 260
500	Fees - Deaths	\$ 293	\$ 276	\$ 561	\$ 522
505	Fees - Marriage	\$ 1,136	\$ 715	\$ 890	\$ 1,599
510	Fees - Office Reimbursement	\$ 4,246	\$ 4,652	\$ 4,610	\$ 4,670
515	Fees - Other	\$ -	\$ 301	\$ 823	\$ 375
520	Fees - Town Agent Fees	\$ 7,595	\$ 7,286	\$ 7,343	\$ 7,478
524	Fees - Town Dog Fees	\$ 50	\$ 135	\$ 690	\$ 228
550	Fees - Planning Board	\$ 1,476	\$ 456	\$ 849	\$ 1,821
560	Fees - Building Permits	\$ 1,706	\$ 2,044	\$ 1,775	\$ 1,720
565	Permit Fees - Burial	\$ 136	\$ 70	\$ 156	\$ 126

Revenue Report – All Sources (Continued)

REVENUE REPORT / ALL SOURCES					
Account	Description	2013	2014	2015	2016
585	Personal Property Tax Commitment	\$ 19,425	\$ 21,126	\$ 13,670	\$ 14,471
590	Real Estate Tax Commitment	\$ 2,772,758	\$ 2,809,875	\$ 3,023,418	\$ 3,041,168
592	Real Estate Tax Supplement	\$ 2,771	\$ 5,019	\$ -	\$ 2,029
595	State Grants - Roads (URIP)	\$ 97,598	\$ 58,328	\$ 59,448	\$ 59,340
598	Sand Lot Income	\$ 1,924	\$ 466	\$ 6	\$ 264
615	Fees - Snack Shack	\$ 228	\$ -	\$ 484	\$ 722
625	Snowmobile Income	\$ 536	\$ 13,455	\$ 13,607	\$ 11,004
650	Fees - Sports and Recreation	\$ 5,082	\$ 765	\$ 1,340	\$ 1,570
651	Road Race Income	\$ 9,450	\$ 9,095	\$ 9,584	\$ 9,403
655	State Grants - Fire Department	\$ -	\$ -	\$ -	\$ -
660	State Grants - Homestead	\$ 37,841	\$ 25,765	\$ 34,965	\$ 9,604
665	State Grant - Tree growth	\$ 28,378	\$ 29,027	\$ 32,042	\$ 33,613
668	State Grant - Veterans	\$ 1,713	\$ 1,907	\$ 1,989	\$ 2,140
670	State Grant - Revenue Sharing	\$ 54,312	\$ 41,565	\$ 49,977	\$ 91,295
695	Transfer station - Oxford	\$ 45,388	\$ 41,943	\$ 47,801	\$ 36,854
705	Transfer station - Stoneham	\$ 23,668	\$ 22,034	\$ 24,734	\$ 24,294
707	Transfer station - Vouchers	\$ 3,672	\$ 6,768	\$ 8,002	\$ 6,992
709	Transfer station - Waste	\$ 1,982	\$ 4,495	\$ 3,101	\$ 3,307
710	Tree Growth Penalty	\$ -	\$ -	\$ -	\$ 3,587
890	Other Tax Refund	\$ (102)	\$ -	\$ (389)	\$ -
		\$ 3,447,028	\$ 3,420,338	\$ 3,670,660	\$ 3,679,296



Waterford Selectmen (l-r) Wyatt Andrews, John Bell and Randy Lessard opened paving bids June 27 and awarded the contract to Bruce Manzer of Farmington, low among three bidders. The nearly four-mile stretch of road was paved in mid-July. The contract totaled \$224,723.

Expense Report – All Sources

EXPENSES REPORT / ALL SOURCES				
Account	Description	2014	2015	2016
050	Animal Control	\$ 5,522	\$ 5,570	\$ 5,570
055	Appeals Board	\$ -	\$ -	\$ 137
060	Assessing / Tax Abatements / Etc	\$ 54,677	\$ 41,332	\$ 30,004
105	Capital Road Improvements	\$ 199,993	\$ 204,019	\$ 243,863
110	Cemetery - Bisbeetown	\$ 877	\$ 537	\$ 618
112	Cemetery - Elm Vale	\$ 10,640	\$ 5,837	\$ 3,168
114	Cemetery - Pulpit Rock	\$ 853	\$ 506	\$ 1,056
116	Cemetery - Woodlawn	\$ 2,513	\$ 1,887	\$ 1,567
130	Code Enforcement	\$ 22,239	\$ 2,104	\$ 1,900
220	Emergency Management Agency	\$ 1,500	\$ -	\$ -
330	Fire Department	\$ 40,046	\$ 34,472	\$ 36,239
340	Fringe Benefits	\$ 98,664	\$ 102,026	\$ 109,131
410	General Assistance	\$ 2,725	\$ 1,080	\$ 800
430	Grants	\$ 56,274	\$ 55,659	\$ 55,699
450	Highway and Bridges	\$ 224,398	\$ 199,673	\$ 202,470
510	Insurances	\$ 28,435	\$ 29,742	\$ 26,718
520	Internet Expenses	\$ 2,500	\$ -	\$ -
610	Municipal Building - Garage	\$ 10,115	\$ 7,867	\$ 8,925
620	Municipal Building - Town Office	\$ 26,262	\$ 33,978	\$ 20,357
700	Office Expenses	\$ 132,172	\$ 169,268	\$ 170,203
745	Parks	\$ 4,541	\$ 3,381	\$ 3,632
750	Planning Board	\$ 7,918	\$ 8,237	\$ 8,321
770	Protection	\$ -	\$ 575	\$ 650
790	Road Race	\$ 9,095	\$ 9,584	\$ 9,403
800	Sand Lot	\$ 1,628	\$ 2,061	\$ 6,555
805	Snowmobile	\$ 13,792	\$ 12,793	\$ 10,209
850	Sports and Recreation	\$ 6,722	\$ 11,562	\$ 11,587
860	Street Lights	\$ 4,862	\$ 6,114	\$ 5,522
900	Taxes (SAD #17 and Oxford County)	\$ 2,086,399	\$ 2,151,191	\$ 2,191,959
930	Transfer Station	\$ 162,032	\$ 173,332	\$ 178,813
960	Winter Roads	\$ 125,430	\$ 77,524	\$ 63,888
990	Unallocated	\$ -	\$ 100,728	\$ 63,000
SUM:		\$ 3,342,827	\$ 3,452,637	\$ 3,471,963

Savings Account Summary

Savings Account - Summary of Transactions (Page 1)		
	Amount	Description
<u>115-03 Bisbeetown Cemetery</u>		
Beginning Balance	\$ 5,327.40	
Deposit 1	\$ -	
Interest / Fees	\$ 13.35	
Withdrawal 1	\$ -	
Ending Balance	\$ 5,340.75	
<u>115-06 Dump Improvement</u>		
Beginning Balance	\$ 25,258.36	
Deposit 1	\$ 300.00	
Deposit 2	\$ 10,198.39	Revenue from Voucher and Recyclable Waste
Interest / Fees	\$ 64.88	
Withdrawal 1	\$ -	
Ending Balance	\$ 35,821.63	
<u>115-09 Elm Vale Cemetery</u>		
Beginning Balance	\$ 22,177.93	
Deposit 1	\$ 150.00	
Deposit 2	\$ 300.00	
Interest / Fees	\$ 55.08	
Withdrawal 1	\$ 3,168.10	
Ending Balance	\$ 19,514.91	
<u>115-12 Equipment Rotation</u>		
Beginning Balance	\$ 13,089.77	
Deposit 1	\$ 50,000.00	Funds transferred from checking - Article #39 (2015)
Deposit 2	\$ -	
Interest / Fees	\$ 41.64	
Withdrawal 1	\$ 63,000.00	Grader Purchase - Article #39 (2015)
Withdrawal 2	\$ -	Truck payment #2 - Article #56
Ending Balance	\$ 131.41	
<u>115-15 Fire Department</u>		
Beginning Balance	\$ 96,280.57	
Deposit 1	\$ 1,748.28	
Deposit 2	\$ 11,746.04	
Deposit 3	\$ 455.00	
Deposit 4	\$ 16,261.00	CY2016 Budget Surplus (Post 2016 Close)
Deposit 5	\$ 20,400.00	Oxford County Reimbursement (Post 2016 Close)
Interest / Fees	\$ 260.87	
Withdrawal 1	\$ -	
Ending Balance	\$ 147,151.76	
<u>115-17 Forestry Fund</u>		
Beginning Balance	\$ 162,511.76	
Deposit 1	\$ 23,658.00	Repayment for 2011 Navistar Plow Truck
Deposit 2	\$ -	
Interest / Fees	\$ 410.48	
Withdrawal 1	\$ -	
Ending Balance	\$ 186,580.24	
The Information contained in this report was taken from TRIO (town accounting system) and verified by a review of the year end account statements from Norway Savings Bank.		

Savings Account Summary (Continued)

Savings Account - Summary of Transactions (Page 2)			
	Amount	Description	
<u>115-24 Garage Improvement Fund</u>			
Beginning Balance	\$ 7,418.73		
Deposit 1	\$ -		
Interest / Fees	\$ 18.59		
Withdrawal 1	\$ -		
Ending Balance	\$ 7,437.32		
<u>115-33 Pulpit Rock Cemetery</u>			
Beginning Balance	\$ 30,669.75		
Deposit 1	\$ 900.00		
Interest / Fees	\$ 76.90		
Withdrawal 1	\$ -		
Ending Balance	\$ 31,646.65		
<u>115-36 Revaluation Fund</u>			
Beginning Balance	\$ 51.36		
Deposit 1	\$ -		
Interest / Fees	\$ 0.12		
Withdrawal 1	\$ -		
Ending Balance	\$ 51.48		
<u>115-38 Sandlot</u>			
Beginning Balance	\$ 10,887.84		
Interest / Fees	\$ 26.26		
Deposit 1	\$ -		
Withdrawal 1	\$ 2,000.00		\$2,000 - Article #51 (2015)
Withdrawal 2	\$ 4,253.21		Field Sprinkler
Ending Balance	\$ 4,660.89		
<u>115-45 Snowmobile Fund</u>			
Beginning Balance	\$ 3,081.13		
Interest / Fees	\$ 9.53		
Deposit 1	\$ -		
Deposit 2	\$ -		State of Maine Grant
Withdrawal 1	\$ -		
Ending Balance	\$ 3,090.66		
<u>115-48 Sports and Recreation</u>			
Beginning Balance	\$ 2,228.41		
Deposit 1	\$ -		
Interest / Fees	\$ 5.56		
Withdrawal 1	\$ -		
Ending Balance	\$ 2,233.97		
The Information contained in this report was taken from TRIO (town accounting system) and verified by a review of the year end account statements from Norway Savings Bank.			

Savings Account Summary (Continued)

Savings Account - Summary of Transactions (Page 3)		
	Amount	Description
<u>115-50 Surplus Funds</u>		
Beginning Balance	\$ 11,687.85	
Deposit 1	\$ -	
Interest / Fees	\$ 29.25	
Withdrawal 1	\$ -	
Ending Balance	\$ 11,717.10	
<u>115-57 Werner Park Fund</u>		
Beginning Balance	\$ 9,221.37	
Deposit 1	\$ -	
Interest / Fees	\$ 23.08	
Withdrawal 1	\$ -	
Ending Balance	\$ 9,244.45	
<u>115-59 Winter Roads Emergency Fund</u>		
Beginning Balance	\$ 25,153.04	
Deposit 1	\$ -	
Interest / Fees	\$ 62.95	
Withdrawal 1	\$ -	
Ending Balance	\$ 25,215.99	
<u>115-60 Unemployment Fund</u>		
Beginning Balance	\$ 10,583.58	
Deposit 1	\$ -	
Interest / Fees	\$ 26.49	
Withdrawal 1	\$ -	Transfer to checking to offset expenses
Ending Balance	\$ 10,610.07	
<u>115-61 Woodlawn Cemetery</u>		
Beginning Balance	\$ 7,171.83	
Deposit 1	\$ -	Deposited matured CD into savings
Deposit 2	\$ -	Sale of two lots
Interest / Fees	\$ 17.96	
Withdrawal 1	\$ -	
Ending Balance	\$ 7,189.79	
<p>The Information contained in this report was taken from TRIO (town accounting system) and verified by a review of the year end account statements from Norway Savings Bank.</p>		

Calendar Year 2016 (Surplus / Overdraft Report)

Financial Summary - CY 2016		Columns G - H = Where did surpluses go?				Columns I - J = How did we cover gaps?			
A	B	C	D	E	F	G	H	I	J
Article #	Description	CY 2016 Budget	CY 2016 Spending	Account Surplus	Account Deficit	Surplus Disposition		Coverage of Overages	
						Into Checking	Into Savings	Out of Checking	Out of Savings
15	Animal Control	\$5,620	\$5,570	\$50	\$0	\$50	\$0	\$0	\$0
16	Appeals Board	\$1,000	\$137	\$863	\$0	\$863	\$0	\$0	\$0
17	Tax Abatements	\$5,000	\$2,984	\$2,016	\$0	\$2,016	\$0	\$0	\$0
18	Tax Discount (1%)	\$17,500	\$10,951	\$6,549	\$0	\$6,549	\$0	\$0	\$0
19	TAN	\$4,500	\$0	\$4,500	\$0	\$4,500	\$0	\$0	\$0
20	Updating Tax Maps	\$4,000	\$3,892	\$108	\$0	\$108	\$0	\$0	\$0
21	Certified Assessor	\$25,170	\$12,176	\$12,994	\$0	\$12,994	\$0	\$0	\$0
22	Bisbeetown Cemetery	\$550	\$618	\$0	(\$68)	\$0	\$0	(\$68)	\$0
23	Elm Vale Cemetery	\$4,200	\$3,168	\$1,032	\$0	\$1,032	\$0	\$0	\$0
24	Pulpit Rock Cemetery	\$750	\$1,056	\$0	(\$306)	\$0	\$0	(\$306)	\$0
25	Woodlawn Cemetery	\$1,500	\$1,567	\$0	(\$67)	\$0	\$0	(\$67)	\$0
26	Code Enforcement	\$2,435	\$2,558	\$0	(\$123)	\$0	\$0	(\$123)	\$0
27	Comprehensive Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28	Fire Department	\$45,000	\$28,739	\$16,261	\$0	(\$0)	\$16,261	\$0	\$0
29	Fire Chiefs	\$7,500	\$7,500	\$0	\$0	\$0	\$0	\$0	\$0
30	Retirement Plan	\$3,120	\$5,430	\$0	(\$2,310)	\$0	\$0	(\$2,310)	\$0
31	Health Insurance	\$80,454	\$78,712	\$1,742	\$0	\$1,742	\$0	\$0	\$0
32	FICA & Medicare	\$26,000	\$24,988	\$1,012	\$0	\$1,012	\$0	\$0	\$0
33	Unemployment	\$500	\$0	\$500	\$0	\$0	\$500	\$0	\$0
34	General Assistance	\$4,000	\$800	\$3,200	\$0	\$3,200	\$0	\$0	\$0
35	Stoneham Rescue	\$26,024	\$26,024	\$0	\$0	\$0	\$0	\$0	\$0
36	Lakes Conservation	\$4,900	\$4,900	\$0	\$0	\$0	\$0	\$0	\$0
37	Historical Society	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$0	\$0
38	Library	\$16,000	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0
39	Charitable Donations	\$5,575	\$5,775	\$0	(\$200)	\$0	\$0	(\$200)	\$0

Calendar Year 2016 (Surplus / Overdraft Report) – Continued

Financial Summary - CY 2016		Columns G - H = Where did surpluses go?				Columns I - J = How did we cover gaps?			
A	B	C	D	E	F	G	H	I	J
Article #	Description	CY 2016 Budget	CY 2016 Spending	Account Surplus	Account Deficit	Surplus Disposition		Coverage of Overages	
						Into Checking	Into Savings	Out of Checking	Out of Savings
40	Roads & Bridges	\$224,589	\$202,470	\$22,119	\$0	\$22,119	\$0	\$0	\$0
41	Winter Supplemental	\$118,214	\$63,956	\$54,258	\$0	\$54,258	\$0	\$0	\$0
43	Winter Savings Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	Road Improvements	\$266,000	\$243,863	\$22,137	\$0	\$22,137	\$0	\$0	\$0
45	Equipment Account	\$63,089	\$63,000	\$89	\$0	\$89		\$0	\$0
47	Insurances	\$19,051	\$16,666	\$2,385	\$0	\$2,385	\$0	\$0	\$0
48	Workers Comp	\$10,818	\$10,052	\$766	\$0	\$766	\$0	\$0	\$0
49	Municipal Building - Garage	\$8,665	\$8,925	\$0	(\$260)	\$0	\$0	(\$260)	\$0
50	Municipal Building - Office	\$26,300	\$20,007	\$6,293	\$0	\$6,293	\$0	\$0	\$0
51	Office Expenses	\$33,539	\$35,504	\$0	(\$1,965)	\$0	\$0	(\$1,965)	\$0
52	Office Expenses - Legal	\$40,000	\$12,741	\$27,259	\$0	(\$0)	\$27,259	\$0	\$0
53	Office Salaries	\$120,172	\$122,341	\$0	(\$2,169)	\$0	\$0	(\$2,169)	\$0
54	Parks	\$4,000	\$3,632	\$368	\$0	\$368	\$0	\$0	\$0
55	Planning Board	\$8,046	\$8,321	\$0	(\$275)	\$0	\$0	(\$275)	\$0
56	Hazardous Trees	\$4,000	\$650	\$3,350	\$0	\$3,350	\$0	\$0	\$0
57	Sports & Rec	\$14,420	\$11,587	\$2,833	\$0	\$2,833	\$0	\$0	\$0
58	Sand Lot	\$2,000	\$6,555	\$0	(\$4,555)	\$0	\$0	\$0	(\$4,555)
59	Road Race	\$10,000	\$9,403	\$598	\$0	(\$1)	\$598	\$0	\$0
60	Street Lights	\$5,500	\$5,522	\$0	(\$22)	\$0	\$0	(\$22)	\$0
61	Transfer Station	\$169,031	\$178,813	\$0	(\$9,782)	\$0	\$0	(\$9,782)	\$0
62	Surplus To Offset Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
63	Forestry Account	\$23,658	\$23,658	\$0	\$0	\$0	\$0	\$0	\$0
64	Salary Increase	\$7,600	\$0	\$7,600	\$0	\$7,600	\$0	\$0	\$0
	Summary:	\$1,471,990	\$1,293,212	\$200,880	(\$22,101)	\$156,262	\$44,618	(\$17,546)	(\$4,555)

Calendar Year 2017 (Funding Source Report)

CY 2017 Money Source													
A	B		C	D	E		F	G		H	I	J	K
Article #	Description		CY2017 Request	CY2016 Request	Budget Increase		CY 2016 Surplus	CY 2016 Defecit		2017 Taxes	Rolled from Checking	Taken From Savings	Specific Revenue
15	Animal Control		\$5,570	\$5,620	(\$50)		\$50	\$0		\$4,632	\$938	\$0	\$0
16	Appeals Board		\$1,000	\$1,000	\$0		\$863	\$0		\$137	\$863	\$0	\$0
17	Tax Abatements		\$5,000	\$5,000	\$0		\$2,016	\$0		\$2,984	\$2,016	\$0	\$0
18	Tax Discount (1%)		\$17,500	\$17,500	\$0		\$6,549	\$0		\$10,951	\$6,549	\$0	\$0
19	TAN		\$4,500	\$4,500	\$0		\$4,500	\$0		\$0	\$4,500	\$0	\$0
20	Updating Tax Maps		\$4,000	\$4,000	\$0		\$108	\$0		\$1,500	\$2,500	\$0	\$0
21	Certified Assessor		\$25,170	\$25,170	\$0		\$12,994	\$0		\$12,176	\$12,994	\$0	\$0
22	Bisbeetown Cemetery		\$650	\$550	\$100		\$0	(\$68)		\$650	\$0	\$0	\$0
23	Elm Vale Cemetery		\$4,200	\$4,200	\$0		\$1,032	\$0		\$3,168	\$1,032	\$0	\$0
24	Pulpit Rock Cemetery		\$1,300	\$750	\$550		\$0	(\$306)		\$1,300	\$0	\$0	\$0
25	Woodlawn Cemetery		\$1,600	\$1,500	\$100		\$0	(\$67)		\$1,600	\$0	\$0	\$0
26	Code Enforcement		\$2,360	\$2,435	(\$75)		\$0	(\$123)		\$2,360	\$0	\$0	\$0
27	Comprehensive Plan		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
28	Fire Department		\$45,000	\$45,000	\$0		\$16,261	\$0		\$45,000	\$0	\$0	\$0
29	Fire Chiefs		\$7,500	\$7,500	\$0		\$0	\$0		\$7,500	\$0	\$0	\$0
30	Retirement Plan		\$7,054	\$3,120	\$3,934		\$0	(\$2,310)		\$7,054	\$0	\$0	\$0
31	Health Insurance		\$75,451	\$80,454	(\$5,004)		\$1,742	\$0		\$73,709	\$1,742	\$0	\$0
32	FICA & Medicare		\$26,000	\$26,000	\$0		\$1,012	\$0		\$24,988	\$1,012	\$0	\$0
33	Unemployment		\$500	\$500	\$0		\$500	\$0		\$0	\$500	\$0	\$0
34	General Assistance		\$4,000	\$4,000	\$0		\$3,200	\$0		\$800	\$3,200	\$0	\$0
35	Stoneham Rescue		\$26,024	\$26,024	\$0		\$0	\$0		\$26,024	\$0	\$0	\$0

Calendar Year 2017 (Funding Source Report) - Continued

CY 2017 Money Source										
A	B	C	D	E	F	G	H	I	J	K
Article #	Description	CY2017 Request	CY2016 Request	Budget Increase	CY 2016 Surplus	CY 2016 Defecit	2017 Taxes	Rolled from Checking	Taken From Savings	Specific Revenue
36	Lakes Conservation	\$4,900	\$4,900	\$0	\$0	\$0	\$4,900	\$0	\$0	\$0
37	Historical Society	\$2,000	\$2,000	\$0	\$0	\$0	\$2,000	\$0	\$0	\$0
38	Library	\$16,000	\$16,000	\$0	\$0	\$0	\$16,000	\$0	\$0	\$0
39	Charitable Donations	\$6,150	\$5,575	\$575	\$0	(\$200)	\$6,150	\$0	\$0	\$0
40	Roads & Bridges	\$203,620	\$224,589	(\$20,969)	\$22,119	\$0	\$203,620	\$0	\$0	\$0
41	Winter Supplemental	\$114,214	\$118,214	(\$4,000)	\$54,258	\$0	\$114,214	\$0	\$0	\$0
42	Winter Sand - Residents	\$4,000	\$0	\$4,000	\$0	\$0	\$4,000	\$0	\$0	\$0
43	Winter Savings Account	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44	Road Improvements	\$300,000	\$266,000	\$34,000	\$22,137	\$0	\$0	\$0	\$0	\$300,000
45	Equipment Account	\$50,000	\$63,089	(\$13,089)	\$89	\$0	\$50,000	\$0	\$0	\$0
47	Insurances	\$19,622	\$19,051	\$572	\$2,385	\$0	\$19,622	\$0	\$0	\$0
48	Workers Comp	\$11,000	\$10,818	\$182	\$766	\$0	\$11,000	\$0	\$0	\$0
49	Municipal Building - Garage	\$8,665	\$8,665	\$0	\$0	(\$260)	\$8,665	\$0	\$0	\$0
50	Municipal Building - Office	\$26,300	\$26,300	\$0	\$6,293	\$0	\$20,151	\$6,149	\$0	\$0
51	Office Expenses	\$33,539	\$33,539	\$0	\$0	(\$1,965)	\$33,539	\$0	\$0	\$0
52	Office Expenses - Legal	\$27,500	\$40,000	(\$12,500)	\$27,259	\$0	\$241	\$27,259	\$0	\$0
53	Office Salaries	\$121,002	\$120,172	\$830	\$0	(\$2,169)	\$121,002	\$0	\$0	\$0
54	Parks	\$4,000	\$4,000	\$0	\$368	\$0	\$4,000	\$0	\$0	\$0
55	Planning Board	\$8,646	\$8,046	\$600	\$0	(\$275)	\$8,646	\$0	\$0	\$0
56	Hazardous Trees	\$4,000	\$4,000	\$0	\$3,350	\$0	\$650	\$3,350	\$0	\$0

Calendar Year 2017 (Funding Source Report) - Final

CY 2017 Money Source													
A	B		C	D	E		F	G		H	I	J	K
Article #	Description		CY2017 Request	CY2016 Request	Budget Increase		CY 2016 Surplus	CY 2016 Defecit		2017 Taxes	Rolled from Checking	Taken From Savings	Other
57	Sports & Rec		\$32,920	\$14,420	\$18,500		\$2,833	\$0		\$11,587	\$2,833	\$0	\$18,500
58	Sand Lot		\$2,000	\$2,000	\$0		\$0	(\$4,555)		\$2,000	\$0	\$0	\$0
59	Road Race		\$10,000	\$10,000	\$0		\$598	\$0		\$10,000	\$0	\$0	\$0
60	Street Lights		\$5,500	\$5,500	\$0		\$0	(\$22)		\$5,500	\$0	\$0	\$0
61	Transfer Station		\$184,332	\$169,031	\$15,301		\$0	(\$9,782)		\$184,332	\$0	\$0	\$0
	Surplus To Offset Taxes		\$0	\$0	\$0		\$0	\$0		\$0	\$0	\$0	\$0
63	Forestry Account		\$23,658	\$23,658	\$0		\$0	\$0		\$23,658	\$0	\$0	\$0
	Salary Increase		\$9,981	\$7,600	\$2,381		\$7,600	\$0		\$9,981	\$0	\$0	\$0
65	Police Protection		\$3,672	\$0	\$3,672		\$200,880	(\$22,101)		\$3,672	\$0	\$0	\$0
66	Waterford WREC		\$7,598	\$0	\$7,598		\$0	\$0		\$7,598	\$0	\$0	\$0
	Summary:		\$1,509,198	\$1,471,990	\$37,208		\$401,760	(\$44,203)		\$1,113,261	\$77,437	\$0	\$318,500

2016 UNPAID TAXES

Alderson, Craig & Jean - Trustee	* 3.82
Ames, Andrew & Donna	778.39
Andrews, Christopher L	414.63
Andrews, Stacy & Richard	3,527.28
Bacon, Malcolm C	191.53
Baker, Lyndsaye J	168.61
Barker, Richard E & Richard L	470.60
Barker, Steven S	442.32
Beaudet, Manley	237.15
Beaulieu, Michael & Donna	163.48
Beeson, Barbara	1,897.95
Berner, Stephen	152.08
Berry, Mark	237.15
Bilentschuk, Mike & Christine	316.86
Blair, Chadwick S	359.55
Blue Skye Partner LLC	898.11
Boyce, Christopher & Beth	1,899.04
Brainerd, Paul & Beth E	288.60
Branch, Guy & Kelly Crosby	1,225.15
Brett, Dan	204.33
Brown, David C III	2,669.09
Brown, Darryl & Sharon	315.95
Brown, Darryl M	183.60
Brown, Darryl	363.38
Bruns, Benjamin T	1,104.37
Buchko, Randy & Diana	*198.82
Burke, Joseph M	97.83
Camp Wigwam Inc	16,154.96
Cazeault, Russell S	2,970.50
Charles, Rita & Peggy Charles	549.42
Charles, Rita & Peggy Charles	2,506.14
Churchill, Carl O	944.61
Cistecky, Jiri	211.14
Cistecky, Jiri & Ondrej Cistecky	225.68
Cleveland, Jerome & Rebecca	710.61
Cleveland, Jerome & Rebecca	2,536.13
Coffin, Fred Sr	579.11

Coffin, Fred Sr	644.36
Connors, Thomas F Jr	1,577.43
Cook, Christina C	221.85
Cooper, Murray & Sadie Heirs of	489.60
Coupe, Albert, Lorna Curley	2,512.41
Crawford, Jason	73.90
Crowly, Paul	2,152.17
Curtis, Ann	985.86
Curtis, Robert & Diana J	*1,982.67
Cushing, Jessica M	761.91
Dilks, Harold & Mary	154.38
Dilks, Robert	198.75
Diomedede, Carol	58.37
Ducy, Gilbert Sr. & Heirs of Marilyn	1,323.02
Duncan, Tim	*5.50
Dyer, Darren M	714.43
Edmunds, Paul & Belinda	856.42
Eichhorn, Jean & Peter Eichhorn	1,258.20
Everett, Clifford L	153.00
Farrell, Dana	*2,167.42
Ferro, Michael	1,109.36
Finn, Michael & Colleen	466.34
Foss, Lennie IV	*4.38
Frechette, Ruth	*188.87
Gagne, John & Rodney Bartlett & Jo-Ellen	1,132.17
Gammon, Stacy	585.23
Gardner, Linda W	*300.76
Gill, Andrew & David	1,206.41
Gill, Andrew & David	174.42
Gorton, Bridget	572.22
Graiver, Nancy & Winfield Kimball	*1,047.20
Gray, Lenita & Pat	116.82
Grover, Dana	1,480.81
Grover, Douglas	1,384.50
Grover, Douglas & Madeline	*165.28
Hall, Adam	524.33
Hamlin, Gary & Julie	762.78
Harmon, Stanley	575.51

Harmon, Stanley	1,781.15
Hart, David	1,819.17
Hatch, Chester G	312.96
Hatstat, Diane	60.05
Heath, Jamie A & Tamara Billings	1,355.35
Hemphill, Gary F	76.50
Henderson, Barry H	812.43
Holmberg, Russell & Helen	93.56
Howard, Henry	2,639.33
Howard, Jean	*923.26
Hudlin, Derek & Stacy	111.54
Hudson, Margaret E	214.20
Hutchinson, Brad & Jodi Connors	64.95
Hutchinson, Ryan	92.26
Iacono, Betty Jean	1,974.19
Ingersoll, Michael & Brenda	1,058.99
Jav Family Trust	*1.68
Jennings, William D. Jr	642.60
Jennings, William D. Jr	76.50
Jennings, William D. Jr	1,280.61
Judkins, Richard & Kathleen	*638.93
Kenney, Edward J & Karen	*232.18
Kimball, Douglas & Becki	205.51
Kimball, Wade	1,290.94
Kimball, Winfield	955.33
Kimball, Winfield & Nancy Graiver	3,020.28
Knowles, Charles & Janice	79.25
Lacey, Ron & Angela	224.37
Lampes, Charles & Cindy (sold)	*3.91
Landesberg, Roy & Lydia	4,992.85
Langella, David & Cindy	*71.68
LaRose, Donna	*260.62
Layman, Chris	240.98
LeClair, Kathleen	332.24
Leger, Brooke	*1.92
Leger, Rick & Tina	159.35
Leino, Paul	1,035.38
Lemmon, Jeffrey	*2,853.15

Leonard, Daryl Ann & Keith	2,353.06
Libby, Philip R	354.96
Lilly, Joshua & Jess	1,634.88
Lovell Lumber Co Inc	387.86
Lowery, Bryan & Jackie	315.95
Lynch, Benjamin	153.00
Mahoney, Michael	259.50
Mancini, Joseph & Karen	3,505.23
Marchant, David & Annette	90.35
Marchant, Scott	143.90
Marchant, Vincent & Nancy	*50.56
Martin, Stacy & Louis	108.48
Mason, Gregory, Trustee	1,697.00
McAllister, Margaret	978.21
McAllister, Mark	935.37
McDaniels, William A Heirs of	1,470.41
McLaughlin, Kenny	294.91
Mead, William Jr & Jun Hou	355.57
Meehan, William & Nancy	378.68
Mercer, Linda	*1,647.00
Merianos, Peter & Karen	437.58
Merrill, Tony	172.89
Millett, Cathleen	153.00
Modem Ways Inc	1,350.99
Monroe, John & Candace Trustees	1,742.44
Monroe, John	195.84
Monroe, John	574.67
Monroe, John	2,475.46
Moors, Russell	1,885.73
Nadeau, Robby & Christine	190.03
O'Hare, Nony M	751.00
Pamaha LLC	1,461.15
Pappas, Lee & Jayne	744.61
Paradis, Barry S	659.84
Paris Holdings LLC	*8,525.72
Parsons, Jeff	115.74
Pelletier, Charles & Eris	1,367.36
Pelletier, Charles & Eris	717.65

Pike, Kelly	*1,301.82
Pinkham, Tim & Priscilla	191.02
Plourde, Amy & Gary	188.96
Preble, Lawrence E Heirs of	993.89
Prescott, Jason & Sara	1,777.57
Quinn, Clyde & Sally	146.34
R. Rolfe Corp	214.20
Rae, Sean	*1.50
Reagan, Marla	362.09
Reynolds, James A	1,467.01
Rice, Todd & Nicole	263.93
Richard, Roger	*488.78
Richards, Bruce & Linda	2,828.82
Richards, Bruce & Linda	1,103.13
Richardson, Rex Heirs of	549.27
Ridlon, Hazel	460.91
Roakes, Lawrence	1,722.78
Rolfe,, Edwin R. III	214.20
Rolfe, Edwin R. Jr. Heirs of	225.68
Rose, Jolene	1,198.59
Rounds, Dana & Laurence	*290.46
Rugg, Carlene	511.26
Ryan, Christine & John Cleary	361.08
Ryan, Michael J	237.76
Sandoval, Joan	688.50
Sargent, Lynn & Job	1,118.45
Scheerer, Donna	412.11
Schiffman, Jacob & Robert	*6,310.39
Scott, Robert W	386.10
Scouler, Robert & Kellianne	226.98
Seams, Dale C	2,121.71
Searles, Kristen	192.17
Sherburne, Dan	111.31
Sherburne,Dave & Sue	179.97
Shriver Frederick & Susan	2,331.11
Simmons, Nijkos S. Ley	559.98
Simpson, Anthony & Joy Kish	2,063.28
Slocomb, Claudia B	*527.37

Smart, Wayne Sr	1,698.30
Smith, Daniel & Melanie	342.18
Smith, Joey & Norma	2,284.06
Smith, Paul d	1,720.87
Stanton, Tonia	*573.60
Steingass, Brook R	*2.91
Sterry, Gail	419.99
Stevens, Margaret	455.63
Stickney, Rebecca	88.74
Sumner, Corey & Jen	120.95
Swan, Kevin	263.16
Talbot, Pamela	781.60
Taylor, Martha A	3,477.52
Thorman, Christopher	2,210.47
Thorman, Christopher	370.26
Thurlow, Shelley	86.14
Tibbetts, Robert & Barbara	22.95
Tingley, Mary C	1,033.97
Torrey, Carolyn	328.57
Troy, Joanne B	581.40
Troy, William H III	1,226.30
Troy, William III & Joanne	763.32
Tryder, Robert & Marlene	95.78
Verrill, Donna C	317.48
Verrill, Donna C	359.55
Verrill, Michael & Lynn	175.26
Vivace, Julie	*928.71
Wagner, Evelyn S & Marc	3,518.37
Waldeier, Carol & John Applin	1,522.81
Walmsley, Thomas C	555.13
Waterman, Kirk	1,900.61
Waterman, Kirk	1,135.63
Weymouth, Greg & Heirs of Gayle & Wesley	763.47
Weymouth, Wanda & Heirs of Wesley	*580.61
Whiting, Wendy	1,160.38
Whitt, Scott H	368.27
Williams, Norma & Heirs of George	*1,567.02
Winiker, David P	1,557.54

Winiker, David P	153.00
Wright, Stanley & Dianna	2,009.66
Young, John & Susan	1,875.81
Zutter, David	665.47

Total \$ 35,493.78

* part payment

** paid in full after close of books

Balance collected after close of books

2015 TAX LIENS

Aggranis, Nicholas & Nicole	258.51
Andrews, Lenita	130.90
Austin, Linda L	182.40
Bernhard, Suzanne J	**153.08
Berry, Mark	235.60
Boudah, George	**1,131.23
Churchill, Carl O	1,129.95
Cleveland, Jerome & Rebecca	705.96
Cleveland, Jerome & Rebecca	2,519.55
Coffin, Fred Sr	575.32
Coffin, Fred Sr	703.99
Cushing, Jessica M	756.93
Dilks, Harold & Mary	75.92
Dilks, Robert	184.88
Ducy, Gilbert Sr & Heirs of Marilyn	1,483.67
Greenleaf, Douglas	**13.33
Hall, Adam	584.74
Harmon, Stanley	571.75
Hatch, Chester G	374.76
Heath, Jamie & Tamara	*1,410.33
Hemphill, Gary F	76.00
Henderson, Barry H	807.12
Hill, Dolores	61.10
Holmberg, Russell & Helen	109.59
Layman, Chris	258.13
Leino, Paul	*183.32
Martin, Stacy & Louis	78.54
Mason, Gregory (New owner)	1,481.62

Mayberry, Dorothy & Rita Charles	545.83
Mayberry, Dorothy & Rita Charles	2,093.60
McAllister, Margaret & Heirs of Eugene	1,035.65
Meehan, William III & Nancy	376.20
Millett, Cathlean	152.00
Murray, Michael & Jill	99.50
Nadeau, Robby & Christine	202.43
Pamaha, LLC	1,451.60
Pappas, Lee & Jayne	803.58
Paradis, Barry S	719.37
Preble, Lawrence E Heirs of	987.39
Reagan, Marla	*412.98
Rice, Todd & Nicole	279.59
Ridlon, Hazel	521.74
Rugg, Carlene M	488.98
Scheerer, Donna	523.41
Scouler, Robert & Kellianne	166.68
Sterry, Gail	481.08
Sumner, corey & Jen	114.49
Swan, Kevin	261.44
Taylor, Martha	3,095.87
Thorman, Christopher	1,927.58
Thorman, Christopher	*353.44
Tryder, Robert & Marlene	88.92
Whitt, Scott H	429.70
Winiker, David P	1,547.36
Winiker, David P	152.00
Wright, Stanley & Dianna	2,060.36
Total as of 12/31/2016	38,445.52

2014 TAX LIENS

Cleveland, Jerome & Rebecca	**2,370.37
Coffin, Fred Sr	** 541.26
Coffin, Fred Sr	** 257.02
Cushing, Jessica M	712.11
Dilks, Harold & Mary	71.43

Dilks, Robert	173.79
Ducy, Gilbert & Heirs of Marilyn	1,400.40
Doucette, Andrew	42.90
Fitzgerald, Pete & Janice	111.43
Hall, Adam	*552.98
Hemphill, Gary F	71.50
Henderson, Barry H	759.33
Holmberg, Russell & Helen	103.53
Kimball, Douglas & Becki	192.08
Marchant, Scott	138.80
Mayberry, Dorothy & Rita Charles	513.51
Millett, Cathlean	143.00
Morey, Wayne	938.80
Pappas, Lee & Jayne	758.86
Paradis, Barry S	*218.73
Preble, Lawrence E Heirs of	928.93
Rice, Todd & Nicole	286.77
Ridlon, Hazel	493.71
Scheerer, Donna	492.42
Smith, Daniel & Melanie	319.82
Whitt, Scott H	324.36

Total as of 12/31/2016 13,213.94

* payment after 12/31/2016

**full payment after 12/31/2016

Foreclosed properties

Map 9 Lot 04B	Lawrence Tedford
Map 9 Lot 05A	Lawrence Tedford
Map 35 Lot 03	Edward Keiser
Map 22 Lot 03	Sharon Cummings
Map 75 Lot 39	Wayne Morey

Deaths

Abbott, Richard L	08/28/2016	85
Ball, Charles P	08/01/2016	72
Bell, Ann S	08/12/2016	58
Bell, Bruce	08/23/2016	63
Doggett, Jennifer R	03/25/2016	37
Dyer, Darren M	02/02/2016	47
Eaton, John S	07/23/2016	90
Engdahl, Frederic R	06/02/2016	79
Fleck, Joyce	10/07/2016	74
Hemingway, Judy M	05/12/2016	71
Jones, Richard A	05/19/2016	94
Jordan, Phyllis M	03/24/2016	84
Kish, Irene L	12/31/2016	93
McAllister, Margaret	12/16/2016	79
Nickell, Debra S	05/09/2016	55
Richardson, Rex W	07/25/2016	60
Traficante, Dorothy	01/22/2016	99

Births

Because of a change in Maine law, towns may no longer list birth details in the town report. Only the numbers can be reported. 2016- 7 females & 5 males.

MARRIAGES — 2017

Smith, Christopher & Elizabeth Lee	Jan 15, 2016	Waterford
Crosby, Robert & Michelle Buckner	Feb 02, 2016	Waterford
Barber, Richard & Caroline Glovsky	Feb 14, 2016	Waterford
Von Becker, Austin & Angelica Reekie	Feb 22, 2016	Waterford
Quinlan, Edward & Judith Kelloway	Apr 08, 2016	Waterford
Diana, Lisa & Angelo Napoli	May 14, 2016	Waterford
Jackson, Paul & Debra Bennett	May 14, 2016	Waterford
Carmel, Benjamin & Melissa Becker	Jun 18, 2016	Boothbay Harbor
Hill, Nathan & Courtney Tift	Jun 26, 2016	Waterford
Jacobson, Christian & Krishna Johnson	Jun 28, 2016	Waterford

Bogosian, Paul & Jessie Male	July 03, 2016	Waterford
Kimball, Jeffrey & Cara Billings	July 16, 2016	So. Paris
Meckling, Jeffrey & Rhea Workman	July 22, 2016	Waterford
Fox, Richard & Amanda Flanders	July 30, 2016	Waterford
Leonard, Joel & Taylor Williamson	July 30, 2016	Waterford
Howard, Michael & Peggy Charles	July 31, 2016	Waterford
Romanczuk, Leonard & Lindalee Macejka	Sept 1, 2016	Waterford
Littlefield, Brent & Mariah Smith	Sept 3, 2016	Waterford
Newhall, Ezekial & Charly Hafner	Sept 24, 2016	Waterford
Thurlow, Ian & Morgan Littlefield	Sept 26, 2016	Waterford
Hafner, James & Brittany Kelly	Sept 30, 2016	Stoneham
Nelson, Samuel & Katelin Stinson	Oct 01, 2016	Waterford
Van Allen, Brian & Samantha Ortega	Oct 03, 2016	Waterford
Douglass, Justin & Nichole Stacey	Oct 08, 2016	Waterford
Sub, Antony & Melissa Gasparich	Oct 13, 2016	Waterford
Danese, Daniel & Erica Peine	Nov 04, 2016	Waterford
Irlik, Anthony & LeAnne Meggs	Dec 17, 2016	Waterford

Letter from Town Clerk Brenda Bigonski

I would like to take this opportunity to express my gratitude and appreciation for all of the



people who have supported me during over 30 years of service. There are many wonderful people connected to Waterford that I have had the pleasure of knowing and serving. I would like to publicly thank some special people who over the years have always been there for me. Adrien Morin and Tom Murch, who I could ask and they were there. Brad Grover and the road crew, who sometimes would like to throttle me but were always there. Bill Haynes for all his help and support bringing this old lady into this computerized world and everything else he has helped with — we would be lost without him. And Betty Becker for her support over the last eight years. There are many more that I could mention but the report would be too long. I am not leaving as of yet but don't know how many more chances I will have to express my gratitude. Thanks again to everyone.

Waterford Planning Board Report

In 2016, the Planning Board reviewed and approved eight applications under the Shoreland Zoning Ordinance. Six of these applications related to reconstruction or addition to existing structures in this zone. An approval was given to remove tree stumps within the buffer zone and an application for a kennel as a home occupation in the shoreland zone was also approved. The kennel-home occupation decision was later overturned by the Appeals Board. Additionally, a non-conforming commercial use in the Shoreland Zone was given a year extension to find an operator to continue the use of the property as commercial.

The Planning Board proposed minor changes to the location of the stream district in the shoreland zone which were approved by voters at the town meeting in March.



Planning Board Chairman Colin Holme is shown reviewing the USGS National Hydrography Dataset (NHD) Perennial Streams map as recording secretary Cindy Mitchell looks on.

The Board approved a modification to the Camp Joseph Subdivision off Passaconaway Road and approved the Blue Skye Subdivision, which consisted of three previously divided lots between Passaconaway Road and McWain Pond.

An informational session and two joint meetings between the Waterford and Harrison Planning boards were held regarding several illegal subdivisions off Chase Gate Road. Both boards are moving forward with an after-the-fact subdivision application for these divisions.

The Board held several consultations with a landowner on Bear Pond regarding potential land divisions and possible modifications to an existing subdivision.

Public site walks were held for the kennel in the shoreland zone and the land subdivisions off Chase Gate Road. A public hearing was held for the Blue Skye Subdivision.

Colin Holme, Planning Board Chairman

Sweden Food Pantry

The Sweden Food Pantry operates under the auspices of the Sweden Community Church, a nonprofit religious organization. We are open to eligible shoppers for two hours on the first and third Wednesdays of each month. We distribute enough food for each individual or family to last for five to seven days. We have been designated by the Good Shepard Food Bank of Maine to serve the towns of Lovell, Stoneham, Stow, Sweden and Waterford. We do not, however, turn any eligible family away. During 2016 we served families from 11 communities

During 2016, the Sweden Food Pantry served 78 households representing 215 individuals. Twenty-four (24) families representing 71 individuals were from Waterford, representing about one third of our shoppers.

During the 12 months of 2015, the Sweden Food Pantry served 78 households representing 203 individuals. Twenty families representing 56 individuals were from Waterford, representing about 25 percent of the pantry's shoppers. As you can see the numbers for Waterford have increased by four families and 15 individuals in the past year. The Town of Waterford's support has been very important in defraying our costs.

The Sweden Food Pantry receives donations from individuals, organizations, and towns. We receive produce from generous farmers, local libraries' gardens and community residents as well as from the federal food assistance program (TEFAP). Most of our purchased food is from the Good Shepard Food Bank which is able to supply food for about 10 percent of cost.

The Sweden Community Church supports us by sharing the cost of utilities, insurance, maintenance and cleaning. This year they installed a kitchen for food sampling, cooking classes, etc. They also installed a permanent ramp with railings at the pantry's outside door for shoppers with mobility problems.

We are thankful for the support from the Waterford community. The Waterford Congregation Church donates foodstuffs every month and its Mission Committee has initiated a program focusing on food insecurity and will work with us. The North Waterford/Stoneham Congregational Church has been extremely generous. The Waterford Library has continued providing produce from their community garden, this past summer supplying 56 pounds of produce.

We are a group of dedicated volunteers who donate our time, money and other resources to run the Sweden Food Pantry. We are most appreciative of the support of the Town of Waterford.

Linda Bradley, chair of the Food Pantry Committee

647-4429 Sweden Community Church
137 Bridgton Road, Sweden ME 04040

Waterford Library

Each year the Waterford Library Board of Trustees has used this opportunity in the Town Meeting Report to share our vision of the role of the Library to play as a vital community center collaborating with other Town organizations in a spirit of sharing, mutual support, and cooperation for the overall benefit of our community. This year we have embarked on a challenging goal to ensure the inclusion of all community members in all aspects of library functions and activities. To that end we have applied for funds from private foundations to design and implement a building and grounds project to bring our facility into compliance with the American Disabilities Act. The importance of community libraries was articulated eloquently by the late Maya Angelou who once said:

“All information belongs to everyone all the time. It should be available. It should be accessible to the child, to the woman, to the man, to the old person, to the semiliterate, to the presidents of universities, to everyone. It should be open.”



The Waterford Library Board of Trustees held a farewell for Nancy Forest (second from left) on Aug. 7. From left, President Geraldine O'Donnell, Forest, Ginny Raymond, Karen O'Brien, John Wait, Marion Brennan and Russ Alexander.

Our process will take several years to accomplish and we ask your support of our efforts. We are excited to take up this challenge and look forward to making our library accessible for all.

We also use this opportunity to publicly thank all our volunteers whose countless hours of work on behalf of our library keep all our vital services operating with ease. We also express our appreciation for all our members of our Board of Trustees both past and present who work together tirelessly no matter what the task. Special thanks to our recently resigned Board members Ginny Raymond, our meticulous Secretary for many years Marion Brennan, organizer of volunteer training

and recruitment and Nancy Forest, gifted graphic designer who crafted countless promotional media for our programs and fundraisers.

Our Librarian, Heather Silvia, continues her creative programs to bring patrons of all ages into the library. Documentaries and Discussions, Meet the Author talks, Minecraft, Adult Coloring, and Yarn Art are just some of her popular programs. In addition to regular programs, in 2016 we repeated our popular and successful fundraiser Silent Auction Gala that took place on August 13th. It was a great success and our thanks to all who donated recycled old treasures and bid on collecting new ones!

Once again, the Trustees of the Library thank the Town of Waterford for your annual support. Without that support, the Library would be just a building. Please visit your Library and see what we have to offer. Community groups are encouraged to use the Library for activities.

Geraldine O'Donnell, president, Waterford Board of Trustees

Waterford Historical Society

The 2016 WHS program started with our annual meeting at the Old Town House where we were treated to a most interesting presentation on the history of camping at the Keoka Beach Campground. Nancy Marcotte and Bill Haynes had many personal recollections to share.

On June 24, we were treated once again to a buffet dinner by the management and staff of Birch Rock Camp. Entertainment was provided by the energetic Milltown Road Show band, which presented a musically diverse and high-spirited program.

July 14 saw us at the Wilkins House where we heard a fascinating presentation on “The Railroad that Never Was” that was to have connected South Paris/Norway with Waterford.

The August 11 meeting was also held at the Wilkins House. It was about the carding mill that once stood at South Waterford and is now at Old Sturbridge Village. A historic plaque commemorating this mill that was to have been dedicated on August 13 was postponed until 2017.

On September 8, we were treated to a tour of John and Charlotte Huffman’s house. They have done a truly remarkable job in preserving and restoring their beautiful 1860 house, largely on their own. This couple is truly talented!

October is Fire Prevention Month and on the 13th at the Town Office we were given a two-part presentation. The first was a historical overview of the Waterford Fire Department by Bill Haynes, a long-time member of the department. The second part was a display and explanation of firefighters’ headgear, its history and design along with a brief generic history of firefighting through the centuries.

Finally, rounding out the 2016 program was a presentation on the Underground Railroad during the Civil War. We learned of the many courageous people who risked their freedom and lives to help slaves escape to the North.

Ted Gerber, president



Thanks to the efforts of the Waterford Historical Society and its top senior officials, the town Common in Waterford Flat is now sporting four new all-weather benches. From left, Henry Plate, Ted Gerber, Tony Butterall and Ralph MacKinnon assembled the five-foot long benches made of recycled plastic at the Old Town House into the aluminum frames, transported to the Common and installed June 20. The old ones with oak slats were sold for \$100 each. The new ones cost \$777 each including shipping.

Keoka Lake Association

In 2016, Keoka Lake Association (KLA), continued its many activities, all with the goal of advancing its mission: To preserve and protect Keoka Lake.

KLA sponsors boat inspections, monitors water quality, patrols for invasives, works to curtail run off pollution, manages the dam, educates the public about lake conservation issues, promotes water safety, sponsors the loon nesting platform, and raises funds for operations. These activities are all performed by volunteers. We have 89 active members and 14 trustees.

Chief among our activities is participation in the Courtesy Boat Inspection (CBI) program – inspecting boats entering or exiting Keoka to ensure that they do not carry invasive aquatic plants (e.g. Milfoil). Of all the lakes in Waterford, Keoka is the most vulnerable to Milfoil, due its busy public boat launch and its relatively shallow depth. The inspection program has been proven, by extensive experience at many different lakes, to be the most effective preventative there is against infestation. It is also an excellent education opportunity for boaters, demonstrating self-inspection.

KLA has been conducting CBIs at the Town Beach for 12 years. We started out using volunteers, but quickly found out that paid employees would be more reliable and consistent. In our second year, we hired and trained part-timers to staff the boat launch. At the same time we applied to the Town of Waterford for help in funding the program. For eleven years now, Waterford has been very generous, contributing funds which we use in conjunction with other grants and our own membership dues, to sponsor the boat inspections at peak boating times during the summer months.

Last year, KLA-paid staff worked 425 hours, inspected 229 boats and found plants on 14 boats – all of which were leaving the lake. Happily, none of the removed plants were invasive.

At KLA, we view the Town of Waterford contribution to our inspection program as prudent insurance against an infestation. This is because milfoil infestation of Keoka could severely impact lakefront property values, resulting in the potential for a revaluation and reallocation of the property tax burden to non-lakefront. This scenario actually occurred two years ago in Waterboro, where sales of homes on Lake Arrowhead (which has a significant milfoil infestation) were consistently running 30% below appraised levels. On appeal, the assessed value of lakefront property was reduced by 20%. This reduction, of course, caused the tax burden to shift to non-waterfront properties. Town officials relate that nobody is happy – not the infested lakefront property owners or the re-burdened non-lakefront owners. It is our hope at KLA, that diligent inspections can avoid such a situation here.

We thank the Town of Waterford for their longstanding support of CBIs on Keoka.

Charles W. Tarbell, President
Keoka Lake Association

Parks Committee

The Parks Committee members report that all eight town parks have continued to see an increasing popularity.

At Werner Park, children and their guardians enjoy the playground equipment, as well as the new picnic table and benches.

Bear Pond Park is popular for boating, fishing, swimming and picnicking. A smoke-free sign has been posted this past season here and at each of the beach parks.

Both the Town Beach and Gage Rice Park offer great swimming in Keoka Lake.

The Farmer's Market on the Common is thriving with many stalls and music. It takes place during the summer from 2-5 p.m. on Monday. The new benches provided by the Historical Society add to the comfort and beauty of the Flat.

Crooked River Park is a particularly lovely spot for roadside picnicking. We hope to replace the two picnic tables there next season.

The view from Mount Tire'm has been enhanced through the efforts of Tim and Todd Sawyer. The Daniel Brown trail has been mapped and is now posted on www.mainetrailfinder.com.

Hawk Mountain remains one of the most appreciated natural resources. In October, Ron and Brooke Hatch donated a 147-acre forested parcel at the foot of Hawk Mountain to the Western Foothills Land Trust. The trust has indicated they look forward to working with the parks committee in helping to manage the land and enable foot traffic to the viewpoint.

The Parks Committee remains committed to the maintenance, promotion, appreciation and stewardship of our natural communal spaces. We rely on your continued support. Thank you.

Mary Ann Holme, chairman

Waterford Memorial Tree Fund

We have now planted 15 elm trees in the “Flat” and one dwarf Amur maple tree. There are four different varieties of disease resistant elms to reduce the possibility of spreading any disease that may arrive in the future.

The current fund balance is over \$2,969. A significant maintenance fund is in place after all expenses were paid due to the generosity of many donors.

Our next challenge on the Common may be replacing the ash trees that may fall victim to the Invasive emerald ash borer, which is moving closer to us every year.

The fund is administered by an ad-hoc committee of the Waterford Historical Society. Current members of the committee are Bill Haynes, Peter Morse, Sheldon Rice, Gary Rounds, Todd Sawyer, Bill Stockwell, Quentin Stockwell and Rick Stockwell. Quentin Stockwell is Treasurer. His task is to pay for the annual maintenance and care of the planted trees.

Many thanks to all who have supported this effort now for over 45 years.

Special thanks to Meg and Whizzer Wheeler for their many years of service and support for this project. Volunteers and gifts in memory of others are always welcome.

Quentin F. Stockwell, Treasurer

Plumbing Inspector’s report

During 2016, I issued 12 new subsurface wastewater permits and 17 internal plumbing permits.

Prentiss T. Kimball, Plumbing Inspector

Animal Control Officer’s report

218	Total complaints	
5	Animal Trespass complaints	<i>Generally, I visit the town on a daily basis. Reminder: Rabies is fatal. For your safety, please vaccinate your dog and cat.</i>
4	Animal bites	
11	Dog pickups	
13	Cat complaints	

Robert Larrabee
Animal Control Officer

Sports & Rec Department

We had another successful year for our program. We were able to field our own Majors baseball team for the first time in years. We have a quite a swell of young ball players in our T-ball program and with the help of our coaches and parents, who stepped in to help Chris Szente and Kevin Toohey manage them all. Our Rookies baseball level is also going strong thanks to Jen and Thomas Cushman and the parents, who have stepped in to help.

Our softball program took more steps forward with the help of Cassandra and Jeremy Heath. We combined with the town of Norways in our efforts to bring girls softball back and continue its growth. We are hoping to again host softball home games at our beautiful sandlot field.

This year saw the rebirth of our snack shack. We worked hard to open it when possible but more volunteers are always needed. With the appropriate level of manpower, the shack has proven to be successful.

Once again we had a great year of swim lessons and are looking forward to continuing this valuable program to teach Waterford's children how to swim. We expect some changes this summer so stay tuned.

Our booster-involved programs went well but need volunteers to make them work. Please contact me if you can help out.

Our future plans envision developing the sports & rec program to be as efficient and community serving as it can be. Thank you to ALL who have helped me learn, build and run this excellent program!

Patrick Lawler, Sports & Rec Director



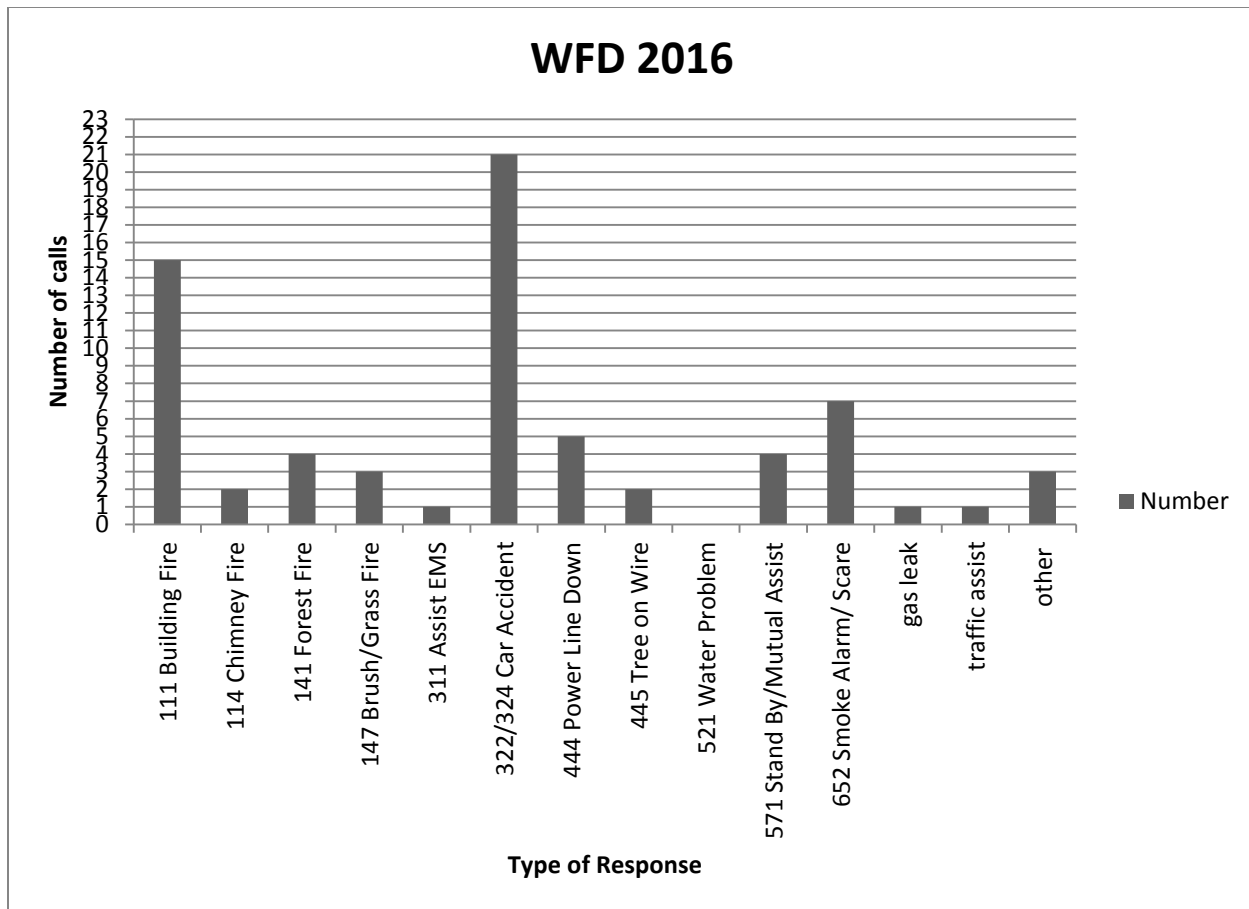
The recently purchased 1997 John Deere 670C grader arrived at the town garage from Wisconsin on Jan. 6.

Oxford County Sheriff's Department

Total Incidents for Waterford – 2016

Abandoned Vehicle	3	Fraud	5	Sex Offender Registration	4
Accident Reconstruction	1	Gaming And Weapons	5	Sex Off 90 day Registration	1
Administration Related Detail	5	Sex Offense	1	Sex Offender Annual Regist.	3
Administrative Personnel Case	2	Harassment	11	Sex Offense	2
Agency Assistance	9	Theft of Person's Identity	1	Illegal Shooting Weapons	3
Burglar Alarm	14	Information	1	Illness	1
Carbon Monoxide Alarm	1	Information Report	2	Building Fire	2
Emergency Response Alarm	1	Intoxicated Person	1	Threatening Suicide	1
Abusing Animals	1	Juvenile Problem	6	Attempted Suicide	1
Animal Problem	3	Accident	1	Summons	3
Attempt to Locate	2	Mental Disorder	4	Suspicious	22
ATV Problem	1	Wrong Number	7	Person/Circumstance	
Bail Check Detail	1	Missing Person	4	Telephone Harassment	3
Violation Of Release	1	Neighbor Dispute	2	Theft	10
Condition		Disturbance	2	Theft From Motor Vehicle	1
Burglary	2	Anything burning outside	1	Threat	1
Citizen Assist	1	Drug Overdose	1	Traffic Complaint	3
Citizen Dispute	2	Service Of Papers	4	Assist With Traffic	1
Civil Complaint	13	Traffic Accident w/ Damage	21	Traffic Hazard	4
Criminal Mischief	5	Peace Officer Detail	14	Traffic Violation	11
Custodial Interference	4	Inspection/Towing	2	Trespassing	5
Detail	2	Traffic Accident, w/ Injuries	9	Unattended Death	2
Detail Speed	1	Plowing Complaint	1	Unconscious Person	2
Detail Traffic	2	Property Damage, Non	1	Unsecure Premise	1
Disabled Vehicle	4	Vandalism		Unwanted Tenant	10
Domestic Problem	9	Operation ID	1	Passenger Car, Truck, Bus Etc.	2
Drug Info/Statistics	6	Repossession of Property	1	Vehicle Off Rd	2
Telephone Hang-up Call	47	Request Call	19	VIN Number Inspection	1
Domestic	5	Request Officer	4	Violation of Papers	4
Traffic Accident, Fatal	1	Request Patrol	7	Welfare Check	10
Fireworks	4	Subpoena Service	5	Total	413

Waterford Fire Department



Building Fire	15
Chimney Fire	2
Forest Fire	4
Brush/Grass Fire	3
Assist EMS	1
Car Accident	21
Power Line Down	5
Tree on Wire	2
Water Problem	0
Stand By/Mutual Assist	4
Smoke Alarm/ Scare	7
Gas leak	1
Traffic assist	1
Other	3
Total Responses	69
Monthly training	12

					2016 Building Permits					
Map	Lot	Mon	Day	ATF	Name	Location or address	Type	Size	Est. Cost	Fee
48	3	1	8		Wels, Scott	355 Plummer Hill Rd	treehouse	8'x8'	250	
14	9A	1	11		Douglas, Estate of Lorrain	Lewis Pike Rd	shed	16'x26'	100	25
62	1A	2	4		Colburn, Ted & Doretta	630 Valley Rd	shed	12'x16'	1,500	
22	51 SLZ	2	19	*	Melvoin, Rick & Barbara	39 Elliott Way	rebuild wall in buffer	12" tall	30,000	106
69	29A SLZ	3	17		Twin Town Homes (Enos)	12 McGee Dr	house	27.6'x52' w/porch	140,000	163
2	8A	3	23	*	ALJ Realty Trust	32 Northview Dr	addition	12'x12'		25
37	11	3	28		Smith, Joey	1322 Norway Rd	shed	12'x12'	1,200	
50	3	3	28		Waterford Fish & Game	819 Norway Rd	2 roofs over pistol range	16'x16'	3,500	25
69	25 SLZ	4	8		Morani, Greg	188 Norway Rd	shed	8'x12'		
3	4	4	15		Barden, Allen	188 Weeks Farm Rd	shed	8'x8'	100	
36	26	4	25		Springer, Donna	37 Pride Ave	house	24'x40'	125,000	148
14	11B	4	25		Erickson, Chris	286 Ben Hale Rd	camp	20'x24'	10,000	33
8	9	4	29		Trask, Amy	262 Deer Hill Rd	shed	8'x10'	300	
64	38 SLZ	5	6		Nigro, Thomas & Marcia	3 Knight Lane	dock	6'x20'		
31	11	5	9		Wiknik Jr., Arthur	370 Blackguard Rd	shed	10'x20'	2,000	25
45	2 SLZ	5	9		Eisenman, Louis	580 Blackguard Rd	dock	4'x20'	500	
31	18	5	17		Parmelee, Charles & Carolyn	386 Blackguard Rd	shed	10'x10'	1,500	
18	2	5	24		Powers, Sandra	606 Mill Hill Rd	house	30'x32'	199,809	223
69	25 SLZ	6	6	*	Morani, Greg	188 Norway Rd	fill	200 yards		50
24	7B	6	7		Hicks, Amy & Josh	312 Mill Hill Rd	deck replacement	12'x14'	1,200	
11	4-11	6	10		Landesburg, Roy & Lydia	43 Wabenaki Pass	garage, deck	18'-6"x27', 8'x16'	67,000	90
7	9	6	13		Molloy, Christine	106 Temple Hill Rd	garage replacement	20'x22'	20,000	43
15	6 SLZ	6	15		Pierce, Richard & Gerrie	194 Waterford Rd	foundation	raise 2'	25,000	50
35	25 SLZ	6	20		Stockwell, William	51 Woodland Trail	dock addition	16'		
69	23	6	22		Sheehan, Brian	165 Norway Rd	driveway, storage shed	10'x16'	4,500	28
17	1,1B	6	24		Olson, Stephen	311 Passaconaway Rd	sheds	21'x24', 24'x56, etc	2,500	25
34	15	6	24		Whitehouse, Nancy	Valley Rd	camper			
39	13-6	7	1		Laperle, Andrew & Becky	22 Saunders Dr	shed	8'x12'	4,000	43
14	16A	7	8		Percival Family Trust	47 Libby Rd	addition	15'x22'	35,000	58
34	11	7	15		Thompson, Michael & Ellen	45 Plummer Hill Rd	garage	24'x30'	10,000	33
23	23A SLZ	7	22		Flynn, James	3 Jacobsen Trail	dock	6'x96'		

Town of Waterford

2016 Annual Report

28	7		7	22	Farber, Peter & Marjorie	116 Bear Pond Rd	house	2-story w/garage	300,000	323
38	1		7	25	Barker, Heather	1098 Norway Rd	shed	12'x12'		
27	7A		8	15	Chaplin, Joshua	29 Mutiny Brook Rd	pole barn	30'x40'	15,000	63
34	46 SLZ		8	19	Hambleton, Brenda & Borowski, M	6 Winding Trail	deck ext, stone steps			
8	8		8	29	Korhonen, David	214 Deer Hill Rd1	deck	7'x30'	3,000	26
40	8		9	2	Mead, William	276 Plummer Hill Rd	carport	10'x18'	100	
17	2D		9	2	Hewson, Thomas	92 Camp Joseph Rd	3-level garage	28'x34'	93,000	118
34	29		9	10	Waldeier, Gardner	73 Rice Rd	house	16'x20'	30,000	53
34	38 SLZ		9	18	Tarbell, Charles & Antoinette	19 Johnson Rd	deck	4'x20'	400	
10	6 SLZ		9	21	Burgess, Robert & Denise	20 No Bridgton Rd	foundation	28'x40'	20,000	43
68	2 SLZ		9	21	Fox, Amanda	321 Norway Rd	dog kennel in SLZ			
27	3A		9	23	Beaudet, Casey	50 Blackguard Rd	house	28'x48'	106,000	129
18	36		9	23	Travis, Doris	756 Mill Hill Rd	addition	24'x32', 8'x32' porch	40,000	63
37	34		10	7	Bean, Rodney & Sonja	5 Maple Acres	garage	24'x24'	3,000	26
69	10		10	14	Leeman, Scott	835 Valley Rd	camper			
24	4 SLZ		10	19	Chadbourn Family KAMP	99 Kamp Trail	bathroom	5'7"x6'11"	10,000	33
18	28 SLZ		10	21	Heyne, Kent & Donna	17 Wiles Ave	shed	8'x12' replace	2,000	
2	10		10	31	Gray, Joel	51 North View Drive	addition	20'x30'	10,000	33
67	9		11	4	Heath, Tamara & Jamie	660 Bisbeetown Rd	covered stairs	8'x8'	350	
22	40		11	10	Gilrain, Mark	67 Mayflower Ave	garage	24'x40'	57,000	80
30	6A		12	9	Hadley, Sherrie & Jeff Jr.	216 Blackguard Rd	shed	12'x16'	1,500	
64	1		12	19	Rice-Howe, Donna	88 Hunts Corner Rd	trailer		1,800	25
13	2		12	30	Kimball, Winfield	235 Ben Hale Rd	deck	16'x56'	4,500	28
KBC	105		4	22	Rice, Clayton	Vassalboro	shed, deck	6'x6', 10'x24'	500	25
KBC	R11		4	29	Sherburne Sr. , David	Raynham, MA	Roof over camper	46'x28'	1,800	25
KBC	53		4	29	McCormack, David	Harpswell	deck extension	10'x16'	500	25
KBC	49		5	3	Andrews, Lenita	Harrison	roof replacement	10'x33'	2,500	25
KBC	35		5	4	Guimond, Joseph	Augusta	porch addition	12'x20'	2,000	25
KBC	1		5	13	Simms, John	Rehabeth, MA	additiion	9'x10'	200	25
KBC	74		5	19	Randall, Lee	Lunenburg MA	deck, roof	8'x32'	2,500	25
KBC	47		5	27	Leger, Richard	Lewiston	shed	8'10'	1,000	25
KBC	R15		5	30	Rae, Sean	Bridgewater, MN	tent platform	10'x10'	300	25
KBC	71		6	15	Rideau, Mike & Lisa	Newmarket, NH	shed	8'x12'	1,200	25
KBC	14		9	5	Berner, Stephen	Andoevr, MA	roof	12'x42'	12,000	30
KBC	33		9	16	Miller, Brian	Newton, NH	roof	12'x25'	1,900	25
									1,409,009	2541

NOTICE TO CONTRACTORS

Signs advertising a business or service may be posted while the work is ongoing but **must be removed** once the work has been completed. For further details, refer to **Title 23, Section 1914-A** of the Maine Revised Statutes:

On-premises signs shall be located within 1,000 feet of the principal building where the business or facility is carried on or practiced or within 1,000 feet of the point of interest. Storage areas, warehouses and other auxiliary structures and fixtures are not deemed to be buildings where the business, facility or point of interest is carried on or practiced.

CATEGORICAL SIGNS

Signs announcing an upcoming event by religious, charitable or civic organizations may be erected for a “reasonable amount of time” prior to the event but must be removed once the event has taken place. Refer to **Title 23, Section 1913-A** of the Maine Revised Statutes. Under no circumstances shall the signs be affixed to utility poles or highway signs.

Any group, business or organization seeking to have year-round off-premise signs must comply with Maine’s Official Business Directional Signs (OBDS) law (Title 23, Sections 1901-1925).

TEMPORARY DIRECTIONAL SIGNS

UNDER NO CIRCUMSTANCES should temporary direction signs be placed on highway signs or utility poles. Temporary signs for non-profits or one-time events may be placed on their own stakes and removed after the event.

E-911 ADDRESSES

All homeowners and business are required to post their road or street number in a location visible from the street. State law requires the lettering to be at least four (4) inches tall.

DOG LICENSES

The deadline for licensing all dogs is Dec. 31 of each year. After Jan. 31, a \$25 penalty fee will assessed. Owners who fail to comply may have their cases turned over to the Animal Control Officer. All dogs must be licensed when they reach six months of age.

TEMPORARY STRUCTURES

Portable and temporary structures, including portable sheds and garages, require a building permit and must meet setbacks.