

Town of Waterford

ANNUAL REPORTS

OF THE

OFFICERS

FOR THE

Year Ended December 31, 2012

www.waterfordme.org



DEDICATED TO PRENTISS T. KIMBALL – PLUMBING INSPECTOR SINCE 1965

Prentiss Kimball has been overseeing Waterford's plumbing needs for nearly half a century and he has no plans to slow down.

For the past 47 years, Waterford homeowners needing a new septic system, an updated leach field or upgraded internal plumbing have turned to Mutiny Corner's tireless worker for guidance.

In 1965, Bud Hamlin (Walter K. Jr.) held the position but his Hamlin Oil & Electric business was growing.

"He said he was busier than the devil and asked me if I wanted the job," Prentiss recalls, noting that he didn't really know a lot about plumbing at the time. He said Bud told him he would help him with the basics.

"I was pretty busy, too, but I thought I'd try it," Prentiss said. He had just started his own building business after working several years for Roy Meserve of Casco.

"There wasn't much going on in those days, a few septic systems and internal plumbing permits," Prentiss said.

"Things were pretty lenient back then and people pretty much did what they wanted to," he said with a youthful smile that belies his age.

It wasn't long before the state began requiring inspectors to attend training for internal as well as external plumbing. He remembers well the anxiety he experienced when he began his schooling.

"I studied all winter harder than a son-of-a-gun, I remember, and then took the test. I got a B+ and they said that I did real good 'cause there weren't many passing all over the state," he said. "I was pretty worried about it...but after that I was certified and I felt pretty good."

All the money for the permits used to go to the state. As was the practice in those days, Prentiss recalls regularly taking his paperwork over to Town Clerk Alice Howe, who operated the clerk's office at her house. Today, he keeps 75% and sends the rest to Augusta, including a new \$15 environmental fee.

It wasn't long before the seventies ushered in a new wave of environmental laws, the creation of Department of Environmental Protection and increased paperwork for inspectors.

As certification became the rule rather than the exception, other communities wanted to hire Prentiss. Albany was first followed by surrounding townships and then Sweden, Stoneham and Lovell. He has also filled in for Norway, Harrison, Fryeburg, Stow and several others towns as the need has arisen or other inspectors have needed backup.

"I would try to work it in in my spare time — noontime, after work or on weekends," he said.

Today, Prentiss still handles inspections in Stoneham and Sweden as well as Waterford. He also keeps up with his schooling and certifications.

While most his age are retired, Prentiss says he doesn't have time for retirement. He still keeps busy remodeling for folks. When he's not hiring out, he's working on his woodpile for his outdoor furnace, puttering in his workshop, riding on his tractor and in the spring, boiling down maple sap. He serves as treasurer of the Bear Mt. Grange, of which he has been a member most of his life, and Chaplain of the Mt. Tire'm Lodge, where he has belonged for more than 50 years.

Mutiny Brook Times, Issue 96, Jan. 28, 2013

Table of Contents

Town Officers	-----	4
Notice to Taxpayers	-----	5
Assessor's Report	-----	7
Chairman's Report	-----	8
Warrant	-----	10
Article Comparison	-----	21
Financial Worksheets	-----	24
Financial Health and Status	-----	45
Projected Revenue for 2013	-----	51
2013 Mill Rate Projection	-----	52
Balance Sheet	-----	53
Revenue Report (2009 - 2012)	-----	55
Expenses Report (2009 - 2012)	-----	57
Vital Statistics	-----	60
2012 Unpaid Taxes	-----	61
2011 Tax Liens	-----	66
2010 Tax Liens	-----	67
Tar Sands	-----	68
Transfer Station, Parks	-----	70
Congressman Mike Michaud	-----	71
SAD 17 Report	-----	72
Waterford Library Association	-----	74
Waterford Historical Society	-----	75
Waterford Memorial Tree Fund	-----	76
Planning Board	-----	77
Building Permits	-----	78
Plumbing Inspector, Animal Control	-----	80
Fire Department Summary	-----	81

2012 WATERFORD TOWN OFFICIALS

MODERATOR

H. Sawin Millett,
Bill Haynes - Deputy

SELECTMEN, ASSESSORS AND OVERSEERS OF THE POOR

Randy Lessard (Chairman) - 2014
Richard T. Hunt - 2015
Wyatt A. Andrews - 2013
Betty Becker – Administrative Assistant

TOWN CLERK, TREASURER, TAX COLLECTOR, EXCISE COLLECTOR & REGISTRAR OF VOTERS

Brenda J. Bigonski
Betty Becker - Deputy

HIGHWAY DEPARTMENT

Bradley R. Grover (Road Commissioner) - 2014
Miles Millett – Deputy
William Murch

SAD 17 DIRECTORS

William Hanger – 2013
Barry Patrie – 2014

FIRE DEPARTMENT

Adrien Morin – Chief
Tom Murch - Asst. Chief / Bill Haynes - Asst. Chief / Brad Grover – Asst. Chief

FIRE WARDEN

Adrien Morin – Warden
Tom Murch – Deputy / Bill Haynes – Deputy / Brad Grover – Deputy

APPEALS BOARD

John Huffman (chair) / Merl Barker / John Bell / Larry Stretton

PLANNING BOARD

Anthony Butterall (Chairman) - 2015
Colin Holme (Secretary) - 2015
Raymond Merrill – 2014
John O'Brien - 2014
Bruce Sanborn - 2017
Richard Rice (Alternate)
Philip D. Jendrick (Alternate)
Mary L. DeLorenzo (Recording Secretary)

**CODE ENFORCEMENT OFFICER, HEALTH OFFICER, EMA DIRECTOR,
TREE WARDEN, CEMETERY SEXTON & WEBMASTER**

Bill Haynes

PLUMBING INSPECTOR

Prentiss Kimball

ANIMAL CONTROL OFFICER

Robert L. Larrabee

CEMETERY COMMITTEE - BISBEETOWN

Janice Enman / Ellery Gammon / Priscilla Gammon / Norman Rust / Wyatt Andrews

CEMETERY COMMITTEE – ELM VALE

Clara Hamlin / Bill Haynes

FINANCE COMMITTEE

Barry Patrie (Chairman)

Cindy Mitchell (Secretary)

Anthony Butterall / Paul Legare / Henry Plate / Dennison Raymond / Les Gammon

FIREMEN'S AUXILIARY

Misty Allen / Corinna Beebe / Jennifer Cushman / Andrea Grover / Tamara Heath / Amy
Hicks / Lori Hill / Jessica McAllister / Sharon Merrill / Jackie Morin

FORESTRY MANAGEMENT COMMITTEE

Dale Barker, Bill Haynes, Sheldon Rice, Tim Sawyer

GENERAL ASSISTANCE ADMINISTRATOR

John Anderson

SPORTS & RECREATION COMMITTEE

Rick Carter (Chairman)

Jeff Beebe / Cheryl Cheever / Phil Jendrick / Caitlyn Merrill / Jasmine Merrill

Peg Nation / John Pruett / Bob Dow (honorary)

TRANSFER STATION COMMITTEE

Ray Holme (Chairman)

Alden Emerson / Donna McCarraher / Henry Plate / Chris Purdy / Dennison Raymond

PARKS COMMITTEE

Donna McCarraher, (Chairman)

Cindy Mitchell / Roger Green / Peg Nation / Judy Haynes

Bob Mitchell (alternate) • Maggie Lawton, associate member

SENATOR, UNITED STATES SENATE

Susan M. Collins
413 Dirksen Senate Office Building
Washington, DC 20510
Phone: (202) 224-2523
Lewiston office: (207) 784-6969
<http://www.collins.senate.gov/public/>

REPRESENTATIVE, US HOUSE OF REPRESENTATIVES

Michael H. Michaud
1724 Longworth HOB
Washington, DC 20515
Phone: (202) 225-6306
<http://michaud.house.gov/>

GOVERNOR, STATE OF MAINE

Office of the Governor
Paul R. LePage
#1 State House Station
Augusta, ME 04333-0001
Phone: (207) 287-3531
<http://www.maine.gov/governor/lepage/>

DISTRICT 14 STATE SENATOR

John L. Patrick
206 Strafford Ave., Rumford ME 04276
Johnpat2000@hotmail.com; (207) 364-7666

DISTRICT 95 STATE REPRESENTATIVE

Tom J. Winsor
107 Thurston Rd., Norway ME 04268
twinsor@megalink.net; (207) 527-2233 - 754-3678 (c)

SAD 17 SUPERINTENDENT

Rick Colpitts
1570 Main Street, Suite 11
Oxford, Maine 04270
www.sad17.k12.me.us; (207) 743-8972

IMPORTANT NOTICE TO TAXPAYERS

Title 36, M.R.S.A., Section 706 of the Revised Statutes of Maine:

“Before making an assessment, the assessors may give reasonable notice in writing to the person liable to taxation in the Municipality to furnish to the assessors a true and perfect list of all their estates not by law exempt from taxation of which they were possessed on the first day of April of the same year. The notice to owners may be mailed directed to the last known address of the taxpayer or any other method that provides reasonable notice to the taxpayer. If any resident owner after such notice, or any nonresident owner after being reasonably requested thereon by the Assessors, does not bring in such list, he is thereby barred of his right to make application to the Assessors or the County Commissioners for any abatement of his taxes unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed.”

Municipal Valuation Report for CY 2011

The following information was used to calculate the Mill Rate for CY 2012. This information has been taken directly from “2012 Municipal Tax Rate Calculation Form” that the Town submits to the State of Maine.

Town Value As Determined By Town Assessors	
Land Valuation	\$108,246,683
Building Valuation (No Homestead Exemption)	\$89,070,681
Personal Property Valuation	\$1,403,978
Homestead Exemptions / 2	\$2,293,953
Total Valuation:	\$196,427,390
Assessment	
County Tax	\$194,180
Municipal Appropriations	\$1,235,010
M.S.A.D. #17	\$1,694,175
Overlay	\$57,722
Total Assessment:	\$3,181,087
Allowable Deductions	
State Revenue Sharing	\$60,985
Other Revenues	\$471,502
Homestead Reimbursement	\$27,799
Total Deductions:	
Tax Commitment (Appropriations – Deductions)	\$2,620,801
Mill Rate	13.50
Interest Rate	7%

The following information is taken directly from the “Report of Assessment Review” which is submitted to the Town of Waterford by the State of Maine.

2012 State Valuation	\$248,650,000
2012 State Certified Ratio	80%
2012 Assessment Rating	16
Acres In Tree Growth	12,860
Total Acres	33,977 (53 sq miles)

From the Waterford Board of Selectmen

To the Citizens of Waterford:

The Value of Volunteers:

The Board of Selectmen would like to take this opportunity to thank the many volunteers who work to make our community such a great place to live. We have had the pleasure of seeing some of you in action and we must tell you that we are in awe. Waterford is blessed with a truly awesome group of individuals who give their time, money and passion in support of a wide variety of activities and interests. From saving lives to simply making our lives a little bit better, Waterford's volunteers make up the heart and soul of our community.

Unfortunately, some of our committees are struggling to find enough people to support the programs that they offer. This isn't always apparent to the rest of us as they do such a good job of filling in the gaps. However, if we are going to sustain some of our most prized services over the long haul, it is imperative that we continually attract new volunteers. Our Sports and Recreation Committee is just one such example. At times, this small group of dedicated individuals struggles mightily to find enough volunteers to support some of the programs that are very popular with our youth.

So, if you have a soft spot in your heart for any of our programs please reach out and let us know. There are plenty of opportunities for everyone. All of our groups love new members because you bring new ideas and new energy. We are confident that when you find your niche you will come to realize that you are getting more out of your efforts than you are putting in. When that happens, we all win.

Taxes:

Each year we enter the budget process with the hope that this year will be the year that we can hold the mill rate flat and allow you to keep your hard-earned money in your pockets. Unfortunately we regret to inform you that we don't see any way that this will be one of those years.

At the time this report went to print, there was still a lot of uncertainty surrounding the projected mill rate for 2013. Most of the uncertainty is due to the fact that the school district and the state are just starting their budgeting processes. The information that is available suggests that a "worst case" estimate would place the mill rate somewhere near 15 or \$15 per \$1,000 valuation. We only mention this number so that you can be prepared should it happen. Our hope is that it will be something south of 14.50.

Municipal Budget: The recommended municipal budget for 2013 is \$1,251,574. This is \$16,564 (1.34%) more than last year. Nearly all of this increase is due to a recommendation that the town's paving budget be increased by \$16,522. If approved, this increase would raise the mill rate by approximately .08. Why the increase? Waterford has approximately 40 miles of roads that we are responsible for tarring. If we assume a very modest 1" overlay of asphalt, it would cost approximately \$2,000,000 dollars to complete a resurfacing cycle. At our previous capital funding rate of \$150,000 per year, it would take more than 13 years to accomplish. This is nearly twice the norm and probably not a responsible target. Although we had hoped to increase this year's funding to \$200,000, it was reduced to \$166,522 because of the school funding issue.

SAD 17: This is the single largest spending item for the town and represents more than half of the total monies raised each year. Historically, the school budget has been the primary driver of increases in the mill rate.

Since 2008:

- The school budget has remained relatively flat, increasing only slightly from \$34,750,243 to \$34,980,603 (\$230,360 or 0.66%).
- Federal funds, used to offset the tax burden, have been eliminated (\$1,605,000).
- The State's contribution has dropped by 12.8% (\$2,490,000).
- The amount of the school budget covered by the towns in SAD 17 has increased by 13.9% (\$2,071,000).
- Waterford's share of the school budget has increased by 15.39% (\$225,915).
- In 2013, Waterford's share may increase by another 8.77% (\$176,619). If we assume no other negative impacts on the town's 2013 budget, this increase alone could drive the mill rate up by .90.

State Funding: As I write this letter, the Governor and our state legislators are struggling with the state budget. Fiscal responsibility at the state level is clearly needed but there are rumblings of fallout at the property tax level. At risk are several sources of tax-reducing revenue. As we understand it, the Governor's biennial budget proposal would temporarily suspend the state Municipal Revenue Sharing Program. This single change would take about \$30,000 of revenue from Waterford for the 2013 tax year. This would increase to approximately \$60,000 in 2014. The Governor is also proposing to restrict the Homestead Exemption to people age 65 and older. The combined total of these two changes could increase the mill rate by .25.

One bright light is the continued cooperation between the Board of Selectmen, the Finance Committee and the department heads. Spending for 2012 came in approximately \$92,000 under budget, and if we were to back out the truck repayment and the increase to the paving budget, the 2013 budget would be nearly identical to the 2008 budget. This team appears to be doing its job. However, since a rate of 15 mill is not something that we can accept, more has to be done to prioritize spending. There are two new articles on this year's warrant that would require all expenses over \$1,000 to have prior approval by the Board of Selectmen, and that competitive bidding must be submitted for all expenses over \$5,000.

Finally, we need your help. Our ability to have any real impact on the mill rate has been greatly diminished by what is happening at the state level with regards to school funding as well as the ongoing discussions regarding other forms of state aide. You can help us by writing to the Governor, our State Senator and our State Representative and let them know how you feel about them pushing tax increases to the municipal level. Their addresses are in the front of this report.

Respectfully,

Randy S. Lessard (Chairman) – 2014
Richard T. Hunt – 2015
Wyatt A. Andrews - 2013

2013 ANNUAL TOWN MEETING WARRANT

**Friday, March 1, 2013
And
Saturday, March 2, 2013**

**TO: Gary L. Hill, a constable for the Town of Waterford
In the County of Oxford, State of Maine, Greetings:**

In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of said Town of Waterford, qualified to vote in Town affairs, to meet at the Waterford Municipal Building in said Town on Friday, March 1, 2013 A.D. at nine o'clock in the morning, (9:00 a.m.) until eight o'clock (8:00 p.m.) in the evening to act on articles 1 and 2.

And, to notify and warn said inhabitants to meet at the Waterford Municipal Building in said Town on Saturday, March 2, 2013 A.D. at nine o'clock (9:00 a.m.) in the morning, then and there to act on Articles 3 through 72 as set out below, to wit.

ARTICLE 1: To choose a MODERATOR to preside at said meeting.

ARTICLE 2: To elect the following Town Officers:

- A. SELECTMAN, ASSESSOR & OVERSEER OF THE POOR for a 3-year term.
- B. SAD 17 DIRECTOR for a 3-year term.

ARTICLE 3: To see if the Town will vote to charge the rate of SEVEN PERCENT (7%) INTEREST on taxes paid after December 1, 2013 or take action thereon.

ARTICLE 4: To see if the Town will vote to TRANSFER SURPLUS IN SOME BUDGET ACCOUNTS TO LIQUIDATE OVERDRAFTS IN OTHER BUDGET ACCOUNTS.

ARTICLE 5: To see if the Town will authorize the Selectmen on behalf of the Town to SELL AND DISPOSE OF ANY REAL ESTATE ACQUIRED BY THE TOWN FOR NON-PAYMENT OF TAXES THEREON, on such terms as they deem advisable and to execute quit-claim deeds for such property.

ARTICLE 6: To see if the Town will vote to buy the TAX COLLECTOR'S and TREASURER'S BOND.

ARTICLE 7: To see if the Town will vote to authorize the Selectmen to spend an amount not to exceed 3/12ths of the budgeted amount of the 2013 Annual Budget during the period from January 1, 2014 to the March, 2014 Annual Town Meeting.

ARTICLE 8: To see if the Town will vote to authorize the Selectmen to make final determination regarding the opening and closing of roads to winter maintenance pursuant to 23 MRSA section 2953.

ARTICLE 9: To see if the Town will direct the Selectmen to review all expenditures over \$1,000 and prior to the commitment of the expense. The Selectmen are directed to use their judgment with regards to expenses that may be exempt from this rule.

ARTICLE 10: To see if the Town will direct the Selectmen to require competitive bidding for all cumulative expenses that exceed \$5,000 and to have the bidding completed prior to the commitment of the expense. The Selectmen are directed to use their judgment with regards to expenses that may be exempt from this rule.

ARTICLE 11: To see if the Town will vote to authorize the Selectmen to dispose of Town-owned assets with a value of \$10,000 or less under such terms and conditions as they deem advisable.

ARTICLE 12: To see if the Town will vote to allow the Town to ACCEPT UNCOMMITTED MONIES.

ARTICLE 13: To see what sum of money the Town will vote to raise and appropriate for the enforcement of STATE AND LOCAL ANIMAL CONTROL ORDINANCES. The amount recommended includes the fee paid to Harvest Hill Animal Shelter.

RECOMMEND:	\$5,567.
------------	----------

ARTICLE 14: To see what sum of money the Town will vote to raise and appropriate for the APPEALS BOARD.

RECOMMEND:	\$1,000
Raised from Taxes:	\$80
Carryover from CY 2012:	\$920

ARTICLE 15: To see what sum of money the Town will vote to raise and appropriate for ABATEMENTS ON TAXES.

RECOMMEND	\$5,000.
Raised from Taxes:	\$3,000
Carryover from CY 2012	\$2,000

ARTICLE 16: To see what sum of money the Town will vote to raise and appropriate for a 1% discount on taxes paid within thirty (30) days of commitment.

RECOMMEND:	\$15,000
Raised from Taxes:	\$14,000
Carryover from CY 2012	\$1,000

ARTICLE 17: To see what sum of money the Town will vote to raise and appropriate for expenses related to a TAX ANTICIPATION NOTE.

RECOMMEND: \$4,500
 Raised from Taxes: \$0
 Carryover from CY 2012: \$4,500

ARTICLE 18: To see what sum of money the Town will vote to raise and appropriate for UPDATING THE TAX MAPS.

RECOMMEND: \$4,000.

ARTICLE 19: To see what sum of money the Town will vote to raise and appropriate for a CERTIFIED ASSESSOR to maintain and update property evaluations.

RECOMMEND: \$10,450
 Raised from Taxes: \$5,225
 Appropriation from Revaluation Fund: \$5,225

Savings Account Balance (Revaluation Fund)	2012	2011	2010	2009
	\$17,403.37	\$23,269.38	\$27,647.91	\$27,372.91

ARTICLE 20: To see what sum of money the Town will vote to raise and appropriate for a PROFESSIONAL EVALUATION at a later date.

RECOMMEND: \$0

ARTICLE 21: To see what sum of money the Town will vote to raise and appropriate for UPDATING THE TAX CARDS.

RECOMMEND: \$2,000

ARTICLE 22: To see what sum of money the Town will vote to raise and appropriate for the CEMETERY SEXTON.

RECOMMEND: \$1,000.

ARTICLE 23: To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in BISBEETOWN CEMETERY.

RECOMMEND: \$800
 Raised from Taxes: \$800
 Appropriation from Savings Account: \$0

Savings Account Balance (Bisbeetown)	2012	2011	2010	2009
	\$5,287.59	\$5,847.92	\$6,679.11	\$7,966.54

ARTICLE 24: To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in ELM VALE CEMETERY.

RECOMMEND: \$3,250
 Raised from Taxes: \$3,250
 Appropriation from Savings Account: \$0

Savings Account Balance (Elm Vale)	2012	2011	2010	2009
	\$7,206.05	\$15,608.69	\$25,631.90	\$29,221.88

ARTICLE 25: To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in PULPIT ROCK CEMETERY.

RECOMMEND: \$700
 Raised from Taxes: \$700
 Appropriation from Savings Account: \$0

Savings Account Balance (Pulpit Rock)	2012	2011	2010	2009
	\$27,154.50	\$25,625.63	\$24,239.06	\$24,820.38

ARTICLE 26: To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in WOODLAWN CEMETERY.

RECOMMEND: \$0.
 Raised from Taxes: \$0
 Appropriation from Savings Account: \$0.

ARTICLE 27: To see what sum of money the Town will vote to raise and appropriate for the ENFORCEMENT OF STATE AND MUNICIPAL ORDINANCES.

RECOMMEND: \$19,416

ARTICLE 28: To see what sum of money the Town will vote to raise and appropriate for UPDATING THE COMPREHENSIVE PLAN.

RECOMMEND: \$0

ARTICLE 29: To see what sum of money the Town will vote to raise and appropriate for the EMERGENCY MANAGEMENT DIRECTOR.

RECOMMEND: \$1,500

ARTICLE 30: To see what sum of money the Town will vote to raise and appropriate for LOCAL FIRE PROTECTION.

RECOMMEND: \$45,000.
 Raised From Taxes: \$40,051
 Carryover from CY 2012: \$4,949

Savings Account Balance (Fire Department)	2012	2011	2010	2009
	\$41,241.51	\$30,000.43	\$29,850.44	\$42,480.98

ARTICLE 31: To see what sum of money the Town will vote to raise and appropriate for compensation on an annual basis to the WATERFORD FIRE CHIEF AND ASSISTANT CHIEFS:

RECOMMEND: \$5,500.

ARTICLE 32: To see what sum of money the Town will vote to raise and appropriate for a 457B retirement account.

RECOMMEND: \$3,120.

ARTICLE 33: To see what sum of money the Town will vote to raise and appropriate to provide HEALTH INSURANCE for the full-time employees of the Town.

RECOMMEND: \$66,573

ARTICLE 34: To see what sum of money the Town will vote to raise and appropriate for FICA and Medicare.

RECOMMEND: \$24,410

ARTICLE 35: To see what sum of money the Town will vote to raise and appropriate for UNEMPLOYMENT BENEFITS.

RECOMMEND: \$500.
 Raised from Taxes: \$272
 Carryover from CY 2012 \$228

Savings Account Balance (Unemployment)	2012	2011	2010	2009
	\$10,764.79	\$10,508.53	\$8,662.33	\$5,617.99

ARTICLE 36: To see what sum of money the Town will vote to raise and appropriate for GENERAL ASSISTANCE.

RECOMMEND: \$6,500.
 Raised from Taxes: \$2,555
 Carryover from CY 2012 \$3,945

ARTICLE 37: To see what sum of money the Town will vote to raise and appropriate for the enforcement of STATE AND LOCAL HEALTH ORDINANCES.

RECOMMEND: \$1,000

ARTICLE 38: To see what sum of money the Town will vote to raise and appropriate for the STONEHAM RESCUE SERVICE.

RECOMMEND: \$26,024

ARTICLE 39: To see what sum of money the Town will vote to raise and appropriate for LAKE CONSERVATION.

RECOMMEND: \$4,900

ARTICLE 40: To see what sum of money the Town will vote to raise and appropriate for the WATERFORD HISTORICAL SOCIETY.

RECOMMEND: \$2,000

ARTICLE 41: To see what sum of money the Town will vote to raise and appropriate for the WATERFORD LIBRARY ASSOCIATION.

RECOMMEND: \$16,000

ARTICLE 42: To see what sum of money the Town will vote to raise and appropriate for CHARITABLE DONATIONS.

RECOMMEND: \$6,984

Organization	Town Benefit		Recommend
	\$	# of People	
ANDROSCOGGIN HOME CARE	\$221,494	59	\$1,332
BRIDGTON SENIOR TRANSPORTATION	\$580		\$475
COMMUNITY CONCEPTS, INC	\$3,120		\$3,120
REACH (rape, education and crisis hotline)			\$470
SAFE VOICES	\$362	5	\$200
SENIOR PLUS			\$187
TRI-COUNTY MENTAL HEALTH SERVICES	\$7,728	51	\$1,200

ARTICLE 43: To see what sum of money the Town will vote to raise and appropriate for the care of WATERFORD'S HIGHWAYS and BRIDGES.

RECOMMEND: \$222,447

ARTICLE 44: To see what sum of money the Town will vote to raise and appropriate as a WINTER SUPPLEMENTAL to provide for the care of the roads during the WINTER MONTHS.

RECOMMEND: \$118,214
 Raised from Taxes: \$0

ARTICLE 45: To see what sum of money the Town will vote to raise and appropriate for the WINTER ROADS EMERGENCY RESERVE ACCOUNT.

RECOMMEND: \$25,000
 Raise from Taxes: \$0
 Savings: \$25,000

Savings Account Balance (Emergency Reserve)	2012	2011	2010	2009
	\$25,003.59	\$0	\$0	\$0

ARTICLE 46: To see what sum of money the Town will vote to raise and appropriate to CONTINUE TARRING, SURFACING AND / OR RESURFACING WATERFORD'S ROADS.

RECOMMEND: \$166,522
 Raise from Taxes: \$150,000
 Carryover from CY 2012: \$16,522

ARTICLE 47: To see what sum of money the Town will vote to raise and appropriate for the SPECIAL EQUIPMENT ACCOUNT FOR THE FUTURE PURCHASES OF EQUIPMENT and vote to authorize the Selectmen to allocate money from the account should a piece of equipment become available during the year.

RECOMMEND: \$10,000

Savings Account Balance (Equipment Rotation)	2012	2011	2010	2009
	\$29,934.77	\$31,133.78	\$21,027.71	\$10,916.95

ARTICLE 48: To see what sum of money the Town will vote to raise and appropriate for FUTURE IMPROVEMENTS TO THE MUNICIPAL GARAGE.

RECOMMEND: \$0

Savings Account Balance (Garage Improvement)	2012	2011	2010	2009
	\$7,363.32	\$8,356.89	\$8,315.12	\$8,232.42

ARTICLE 49: To see what sum of money the Town will vote to raise and appropriate for INSURANCES.

RECOMMEND: \$14,279

ARTICLE 50: To see what sum of money the Town will vote to raise and appropriate for WORKER'S COMPENSATION INSURANCE.

RECOMMEND: \$10,831

ARTICLE 51: To see what sum of money the Town will vote to raise and appropriate for the TOWN'S INFORMATIONAL WEBSITE.

RECOMMEND: \$2,650

ARTICLE 52: To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the TOWN GARAGE.

RECOMMEND: \$8,540

ARTICLE 53: To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the MUNICIPAL OFFICE COMPLEX.

RECOMMEND: \$24,970

ARTICLE 54: To see what sum of money the Town will vote to raise and appropriate for OFFICE EXPENSES.

RECOMMEND: \$34,991

ARTICLE 55: To see what sum of money the Town will vote to raise and appropriate for LEGAL EXPENSES incurred by the TOWN.

RECOMMEND: \$4,000
Raised from Taxes: \$0

ARTICLE 56: To see what sum of money the Town will vote to raise and appropriate for TOWN OFFICIALS' SALARIES and to authorize the Selectmen to fix the salaries within this amount.

RECOMMEND: \$85,630

ARTICLE 57: To see what sum of money the Town will vote to raise and appropriate for care and maintenance of Waterford Parks.

RECOMMEND: \$4,300

ARTICLE 58: To see what sum of money the Town will vote to raise and appropriate for the PLANNING BOARD.

RECOMMEND: \$8,560.

ARTICLE 59: To see what sum of money the Town will vote to raise and appropriate for the REMOVAL OF HAZARDOUS TREES.

RECOMMEND: \$4,000.
 Raised from Taxes: \$2,200
 Carryover from CY 2012 \$1,800

ARTICLE 60: To see what sum of money the Town will vote to raise and appropriate for SPORTS and RECREATION ACTIVITIES.

RECOMMEND: \$14,325

Savings Account Balance (Sports and Recreation)	2012	2011	2010	2009
	\$2,436.72	\$1,130.92	\$1,111.84	\$1,160.09

NOTE: All fees raised by the SPORTS and RECREATIONAL program will be collected by the Town and used to offset the cost of the program (See the "Projected Revenue for 2013" report for revenue projections).

Profits from the operation of the SNACK SHACK will be deposited in the SPORTS and RECREATIONAL savings account. This money will be available for withdrawal to support the program.

ARTICLE 61: To see what sum of money the Town will vote to raise and appropriate for STREET LIGHTS.

RECOMMEND: \$5,500.

ARTICLE 62: To see what sum of money the Town will vote to raise and appropriate for the USE AND MAINTENANCE OF THE TRANSFER STATION.

RECOMMEND: \$169,550

Waterford's Approximate Share (65%): \$110,208
 Balance: Albany and Stoneham (35%): \$59,343

Savings Account Balance (Dump Improvement)	2012	2011	2010	2009
	\$15,556.07	\$15,516.69	\$15,439.11	\$15,285.55

ARTICLE 63: To see what sum of money the Town will vote to TAKE FROM SURPLUS TO HELP REDUCE THE TAX COMMITMENT.

RECOMMEND: \$0.

Savings Account Balance (Undesignated Surplus)	2012	2011	2010	2009
	\$11,600.51	\$7,326.97	\$0	\$0

ARTICLE 64: To see what sum of money the Town will vote to raise and appropriate to repay the FORESTRY account for the purchase of the new dump truck that was voted on at the 2011 Town Meeting.

RECOMMEND: \$23,658

Savings Account Balance (Forestry Account)	2012	2011	2010	2009
	\$90,700	\$66,864	\$184,081	\$169,550

ARTICLE 65: To see what sum of money the Town will vote to raise and appropriate a SALARY INCREASE BUDGET for Town Employees that the Selectmen will distribute as part of an annual performance and salary review.

RECOMMEND: \$6,162 (3%)

ARTICLE 66: To see what sum of money the Town will vote to raise and appropriate for the UPGRADE OF ELECTRICAL SERVICES ON THE TOWN COMMON.

RECOMMEND: \$3,750

ARTICLE 67: To see what sum of money the Town will vote to raise and appropriate to support a WATERSHED SURVEY on BEAR POND.

RECOMMEND: \$1,000

Note: The Maine DEP has approved a \$15,960 grant to support this survey.

ARTICLE 68: To see if the Town will vote to accept funds received from Oxford County for mutual aid provided to Albany Township by the Waterford Fire Department and to deposit that money into the department's equipment account for future purchases and vote to authorize the Selectmen to allocate money from this account should equipment become available during the year.

Recommend for 2013: \$20,000

ARTICLE 69: To see if the Town will vote to adopt a Resolution to protect the health and safety of local citizens, water bodies and other natural resources in relation to the possible transport of Tar Sands Oil through Waterford, Maine. (see page 68)

ARTICLE 70: To see if the Town will authorize CHANGING THE POSITION OF TOWN ROAD COMMISSIONER FROM ELECTED TO APPOINTED BY THE BOARD OF SELECTMEN with the selection of the Road Commissioner to be determined by a board of seven (three Selectmen plus four town residents).

ARTICLE 71: To see if the Town will authorize the Selectmen to post the closing of the HAWK MOUNTAIN trail daily between sunset and sunrise and to engage the Oxford County and State Police in the enforcement of this closure.

ARTICLE 72: To see if the voters will authorize the Selectmen to ACCEPT DONATIONS AND GRANTS offered to the Town when they deem them to be in the Town's best interest and to authorize the Selectmen to agree to those terms and conditions that may be set as conditions of the grants or donations and to appropriate any accepted grants or donations for the purposes stipulated.

The Selectmen hereby give notice that they will have the Waterford Fire Station & Municipal Building open Friday, the first of March A. D., 2013 and Saturday, the second of March A.D., 2013, at eight-thirty in the morning for the purpose of the registrar correcting the voting list and registering new voters.

Given under our hands this February 11, 2013.

Randy S. Lessard (Chairman) - 2014

Richard T. Hunt - 2015

Wyatt Andrews - 2013



Moderator H. Sawin Millett speaks as (r-l) Selectmen Randy Lessard, Richard Hunt and Wyatt Andrews look on at the 2012 annual town meeting.

ARTICLE COMPARISON

ARTICLE COMPARISON										
A	B	C	D	E	F	G	H	I	J	I
Article #	Description	2013 Budget - 2012 Budget	2013 Budget - 2012 Expenses	2012 Budget - 2012 Spend	CY 2013 Request	CY 2012 Budget	CY 2011 Budget	CY 2012 Spending	CY 2011 Spending	CY 2010 Spending
13	Animal Control	(\$195)	(\$43)	\$152	\$5,567	\$5,762	\$5,677	\$5,610	\$5,517	\$5,355
14	Appeals Board	\$0	\$920	\$920	\$1,000	\$1,000	\$1,000	\$80	\$75	\$0
15	Tax Abatements	(\$1,000)	\$1,824	\$2,824	\$5,000	\$6,000	\$6,000	\$3,176	\$2,785	\$6,415
16	Tax Discount (1%)	\$0	\$1,396	\$1,396	\$15,000	\$15,000	\$15,000	\$13,604	\$14,474	\$28,995
17	TAN	\$0	\$4,500	\$4,500	\$4,500	\$4,500	\$5,000	\$0	\$0	\$0
18	Updating Tax Maps	\$0	\$511	\$511	\$4,000	\$4,000	\$2,500	\$3,489	\$3,660	\$2,319
19	Certified Assessor	(\$1,400)	\$4,450	\$5,850	\$10,450	\$11,850	\$3,600	\$6,000	\$14,363	\$3,545
20	Revaluation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	Update Tax Cards	\$0	(\$39)	(\$39)	\$2,000	\$2,000	\$2,000	\$2,039	\$2,000	\$471
22	Cemetery Sexton	\$0	(\$19)	(\$19)	\$1,000	\$1,000	\$1,000	\$1,019	\$963	\$1,000
23	Bisbeetown Cemetery	(\$500)	\$225	\$725	\$800	\$1,300	\$550	\$575	\$1,200	\$1,034
24	Elm Vale Cemetery	(\$11,950)	(\$9,681)	\$2,269	\$3,250	\$15,200	\$7,050	\$12,931	\$11,086	\$3,552
25	Pulpit Rock Cemetery	\$200	\$64	(\$136)	\$700	\$500	\$5,600	\$636	\$571	\$497
26	Woodlawn Cemetery	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27	Code Enforcement	\$1,128	(\$119)	(\$1,247)	\$19,416	\$18,288	\$18,933	\$19,535	\$18,833	\$9,853
28	Comprehensive Plan	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$168
29	Emergency Management	\$0	(\$29)	(\$29)	\$1,500	\$1,500	\$1,500	\$1,529	\$1,453	\$1,500
30	Fire Department	\$0	\$9,897	\$9,897	\$45,000	\$45,000	\$45,000	\$35,103	\$44,712	\$33,311
31	Fire Chiefs	\$0	\$0	\$0	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$5,500
32	Retirement Plan	\$0	(\$60)	(\$60)	\$3,120	\$3,120	\$3,120	\$3,180	\$2,800	\$2,600
33	Health Insurance	\$4,645	\$4,644	(\$0)	\$66,573	\$61,928	\$67,667	\$61,928	\$68,402	\$59,589

ARTICLE COMPARISON – CONTINUED

ARTICLE COMPARISON										
A	B	C	D	E	F	G	H	I	J	I
Article #	Description	2013 Budget - 2012 Budget	2013 Budget - 2012 Expenses	2012 Budget - 2012 Spend	CY 2013 Request	CY 2012 Budget	CY 2011 Budget	CY 2012 Spending	CY 2011 Spending	CY 2010 Spending
34	FICA & Medicare	\$727	\$987	\$260	\$24,410	\$23,683	\$22,103	\$23,423	\$22,940	\$19,432
35	Unemployment	\$0	\$228	\$228	\$500	\$500	\$3,000	\$272	\$1,197	\$12
36	General Assistance	\$0	\$3,945	\$3,945	\$6,500	\$6,500	\$3,000	\$2,555	\$3,201	\$3,966
37	Health Officer	\$0	(\$19)	(\$19)	\$1,000	\$1,000	\$1,000	\$1,019	\$963	\$1,000
38	Stoneham Rescue	\$0	\$0	\$0	\$26,024	\$26,024	\$26,024	\$26,024	\$26,024	\$24,324
39	Lakes Conservation	\$0	\$0	\$0	\$4,900	\$4,900	\$4,900	\$4,900	\$4,900	\$5,100
40	Historical Society	\$0	\$0	\$0	\$2,000	\$2,000	\$1,880	\$2,000	\$1,880	\$2,000
41	Library	\$0	\$0	\$0	\$16,000	\$16,000	\$15,000	\$16,000	\$15,000	\$16,000
42	Charitable Donations	(\$2,058)	(\$2,058)	\$0	\$6,984	\$9,042	\$7,168	\$9,042	\$7,168	\$9,597
43	Roads & Bridges	\$11,085	\$22,296	\$11,211	\$222,447	\$211,362	\$121,800	\$200,151	\$110,120	\$218,899
44	Winter Supplemental	(\$1,036)	\$5,707	\$6,742	\$118,214	\$119,250	\$175,000	\$112,508	\$202,211	\$161,571
45	Winter Savings Account	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$15,531	\$0
46	Road Improvements	\$16,522	\$15,091	(\$1,431)	\$166,522	\$150,000	\$150,000	\$151,431	\$149,984	\$157,335
47	Equipment Account	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000	\$10,000	\$0	\$10,000
48	Garage Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
49	Insurances	\$1,402	(\$351)	(\$1,753)	\$14,279	\$12,877	\$20,351	\$14,630	\$19,985	\$19,916
50	Workers Comp	(\$452)	(\$1,233)	(\$781)	\$10,831	\$11,283	\$11,353	\$12,064	\$10,948	\$10,092
51	Internet Expenses	\$0	(\$48)	(\$48)	\$2,650	\$2,650	\$2,650	\$2,698	\$2,553	\$2,640
52	Municipal Building - Garage	\$0	\$330	\$330	\$8,540	\$8,540	\$9,040	\$8,210	\$8,705	\$7,068
53	Municipal Building - Office	(\$1,230)	\$2,282	\$3,512	\$24,970	\$26,200	\$22,300	\$22,688	\$27,259	\$20,000

ARTICLE COMPARISON – FINAL

ARTICLE COMPARISON										
A	B	C	D	E	F	G	H	I	J	I
Article #	Description	2013 Budget - 2012 Budget	2013 Budget - 2012 Expenses	2012 Budget - 2012 Spend	CY 2013 Request	CY 2012 Budget	CY 2011 Budget	CY 2012 Spending	CY 2011 Spending	CY 2010 Spending
54	Office Expenses	(\$544)	\$795	\$1,339	\$34,991	\$35,535	\$34,585	\$34,196	\$32,986	\$31,773
55	Office Expenses - Legal	\$0	\$438	\$438	\$4,000	\$4,000	\$4,000	\$3,562	\$0	\$2,206
56	Office Salaries	\$3,315	(\$1,057)	(\$4,372)	\$85,630	\$82,315	\$80,915	\$86,687	\$82,455	\$73,070
57	Parks	\$850	\$479	(\$371)	\$4,300	\$3,450	\$3,750	\$3,821	\$2,776	\$6,345
58	Planning Board	\$0	\$1,158	\$1,158	\$8,560	\$8,560	\$8,460	\$7,402	\$6,993	\$5,334
59	Hazardous Trees	\$0	\$1,800	\$1,800	\$4,000	\$4,000	\$4,500	\$2,200	\$2,435	\$0
60	Sports & Rec	(\$3,300)	(\$2,761)	\$539	\$14,325	\$17,625	\$13,200	\$17,086	\$15,945	\$10,221
61	Street Lights	\$0	\$77	\$77	\$5,500	\$5,500	\$5,000	\$5,423	\$5,457	\$4,999
62	Transfer Station	(\$4,575)	\$12,003	\$16,578	\$169,550	\$174,125	\$171,500	\$157,547	\$166,346	\$164,717
63	Surplus To Offset Taxes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
64	Forestry Account	\$0	\$0	\$0	\$23,658	\$23,658	\$0	\$23,658	\$0	\$5,500
65	Salary Increase	\$179	\$179	\$0	\$6,162	\$5,983	\$0	\$5,983	\$0	\$0
66	Electrical Services	\$3,750	\$3,750	\$0	\$3,750	\$0	\$0	\$0	\$0	\$0
67	Bear Pond Survey	\$1,000	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0
	Municipal Sum:	\$16,564	\$108,460	\$91,896	\$1,251,574	\$1,235,010	\$1,154,176	\$1,143,114	\$1,144,353	\$1,158,822

	Total Municipal	\$ 16,564	\$ 108,460	\$ 91,896	\$1,251,574	\$1,235,010	\$1,154,176	\$1,143,114	\$1,144,353	\$1,158,822
	Oxford County	\$ (9,180)	\$ (5,149)	\$ 4,031	\$ 185,000	\$ 194,180	\$ 181,000	\$ 190,149	\$ 181,000	\$ 174,010
	MSAD #17 (Jan thru June)	\$ 65,610	\$ 65,610	\$ -	\$ 896,088	\$ 830,478	\$ 805,767	\$ 830,478	\$ 805,767	\$ 1,583,665
	MSAD #17 (July thru Dec)	\$ 111,009	\$ 111,009	\$ (0)	\$ 974,706	\$ 863,697	\$ 839,233	\$ 863,697	\$ 830,478	\$ -
	MSAD Budgeting Error	\$ 32,388	\$ 32,388	\$ -	\$ 32,388	\$ -	\$ -	\$ -	\$ -	\$ -
	Sum:	\$ 216,391	\$ 312,318	\$ 95,927	\$3,339,756	\$3,123,365	\$2,980,176	\$3,027,438	\$2,961,598	\$2,916,497

BUDGET WORKSHEETS

WARRANT ARTICLE #13						
ANIMAL CONTROL	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
050-060 Advertising	\$0	\$0	\$0	\$0	\$0	\$0
050-165 Grants (Harvest Hills)	(\$100)	(\$53)	\$1,455	\$1,553	\$1,600	\$1,500
050-275 Medical Expenses	\$0	\$0	\$45	\$0	\$0	\$0
050-385 Salary - Animal Control Officer	\$0	\$0	\$4,017	\$4,017	\$4,017	\$4,017
050-505 Training	(\$50)	\$0	\$0	\$0	\$50	\$0
050-515 Travel - Mileage	(\$20)	\$10	\$0	\$40	\$70	\$50
050-520 Travel - Parking and Tools	(\$25)	\$0	\$0	\$0	\$25	\$0
Totals:	(\$195)	(\$43)	\$5,517	\$5,610	\$5,762	\$5,567
Year End Balance (2012 Budget - 2012 Expenses):						\$152

WARRANT ARTICLE #14						
APPEALS BOARD	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
055-060 Advertising	\$0	\$400	\$75	\$0	\$400	\$400
055-255 Legal Fees	\$0	\$285	\$0	\$0	\$285	\$285
055-470 Subcontractors & Hired Labor	\$0	\$315	\$0	\$0	\$315	\$315
055-505 Training	\$0	(\$80)	\$0	\$80	\$0	\$0
Totals:	\$0	\$920	\$75	\$80	\$1,000	\$1,000
Year End Balance (2012 Budget - 2012 Expenses):						\$920

WARRANT ARTICLE #15						
ASSESSING - TAX ABATEMENTS	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
060-050 Abatements	(\$1,000)	\$1,824	\$2,785	\$3,176	\$6,000	\$5,000
Totals:	(\$1,000)	\$1,824	\$2,785	\$3,176	\$6,000	\$5,000
Year End Balance (2012 Budget - 2012 Expenses):						\$2,824

WARRANT ARTICLE #16						
ASSESSING - 1% DISCOUNT	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
060-113 Discounts	\$0	\$1,396	\$14,474	\$13,604	\$15,000	\$15,000
Totals:	\$0	\$1,396	\$14,474	\$13,604	\$15,000	\$15,000
Year End Balance (2012 Budget - 2012 Expenses):						\$1,396

WARRANT ARTICLE #17						
ASSESSING - TAX ANTICIPATION NOTE	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
060-225 Interest On Borrowing	\$0	\$3,000	\$0	\$0	\$3,000	\$3,000
060-255 Legal Expense	\$0	\$1,500	\$0	\$0	\$1,500	\$1,500
Totals:	\$0	\$4,500	\$0	\$0	\$4,500	\$4,500
Year End Balance (2012 Budget - 2012 Expenses):						\$4,500

WARRANT ARTICLE #18						
ASSESSING - UPDATE TAX MAPS	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
060-265 Mapping	\$0	\$511	\$3,660	\$3,489	\$4,000	\$4,000
Totals:	\$0	\$511	\$3,660	\$3,489	\$4,000	\$4,000
Year End Balance (2012 Budget - 2012 Expenses):						\$511

WARRANT ARTICLE #19						
ASSESSING - PROFESSIONAL SERVICES	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
060-290 Office Supplies	\$0	\$50	\$0	\$0	\$50	\$50
060-412 Salary Other	\$0	\$0	\$0	\$0	\$0	\$0
060-453 Software Support	(\$1,400)	\$0	\$5,700	\$0	\$1,400	\$0
060-470 Subcontract & Hired Labor	\$0	\$4,400	\$8,663	\$6,000	\$10,400	\$10,400
060-515 Travel - Mileage	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	(\$1,400)	\$4,450	\$14,363	\$6,000	\$11,850	\$10,450
Year End Balance (2012 Budget - 2012 Expenses):						\$5,850

WARRANT ARTICLE #20						
ASSESSING - REVALUATION	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
Savings for Future Evaluation	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0
Year End Balance (2012 Budget - 2012 Expenses):						\$0

WARRANT ARTICLE #21						
ASSESSING - UPDATE TAX CARDS	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
130-390 CEO Salary - Update Tax Cards	\$0	(\$39)	\$2,000	\$2,039	\$2,000	\$2,000
Totals:	\$0	(\$39)	\$2,000	\$2,039	\$2,000	\$2,000
Year End Balance (2011 Budget - 2011 Expenses):					\$0	(\$39)

WARRANT ARTICLE #22						
CEMETERIES - SEXTANT	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
112-412 Salaries - Other	(\$1,000)	\$0	\$963	\$0	\$1,000	\$0
110-412 Salaries - Bisbeetown Cemetery	\$333	(\$7)	\$0	\$340	\$0	\$333
112-412 Salaries - Elm Valve	\$333	(\$7)	\$0	\$340	\$0	\$333
114-412 Salaries - Pulpit Rock	\$334	(\$6)	\$0	\$340	\$0	\$334
Totals:	\$0	(\$19)	\$963	\$1,019	\$1,000	\$1,000
Year End Balance (2012 Budget - 2012 Expenses):						(\$19)

WARRANT ARTICLE #23						
CEMETERIES - BISBEETOWN	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
110-060 Advertising	\$0	(\$1)	\$0	\$51	\$50	\$50
110-250 Janitorial and Maintenance	(\$1,250)	\$0	\$200	\$0	\$1,250	\$0
110-285 Mowing	\$750	\$226	\$1,000	\$524	\$0	\$750
110-470 Subcontract & Hired Labor	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	(\$500)	\$225	\$1,200	\$575	\$1,300	\$800
Year End Balance (2012 Budget - 2012 Expenses):						\$725

WARRANT ARTICLE #24						
CEMETERIES - ELM VALE	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
112-060 Advertising	(\$50)	(\$1)	\$240	\$51	\$100	\$50
112-285 Mowing	\$400	\$0	\$2,800	\$3,200	\$2,800	\$3,200
112-325 Printing and Copying	\$0	\$0	\$26	\$0	\$0	\$0
112-380 Repairs - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0
112-470 Subcontract & Hired Labor	(\$12,300)	(\$9,680)	\$8,020	\$9,680	\$12,300	\$0
Totals:	(\$11,950)	(\$9,681)	\$11,086	\$12,931	\$15,200	\$3,250
Year End Balance (2012 Budget - 2012 Expenses):						\$2,269

WARRANT ARTICLE #25						
CEMETERIES - PULPIT ROCK	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
114-060 Advertising	\$25	\$24	\$176	\$51	\$50	\$75
114-285 Mow ing	\$0	\$0	\$395	\$400	\$400	\$400
114-345 Recording Fees	\$25	\$10	\$0	\$65	\$50	\$75
114-470 Subcontract & Hired Labor	\$150	\$30	\$0	\$120	\$0	\$150
Totals:	\$200	\$64	\$571	\$636	\$500	\$700
Year End Balance (2012 Budget - 2012 Expenses):						(\$136)

WARRANT ARTICLE #26						
CEMETERIES - WOODLAWN	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
114-060 Advertising	\$0	\$0	\$0	\$0	\$0	\$0
114-285 Mow ing	\$0	\$0	\$0	\$0	\$0	\$0
114-345 Recording Fees	\$0	\$0	\$0	\$0	\$0	\$0
114-470 Subcontract & Hired Labor	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0
Year End Balance (2012 Budget - 2012 Expenses):						\$0

Title 13 M.R.S.A. Section 1101:

Municipalities have a statutory duty to maintain certain veterans graves located in ancient burying grounds (private cemeteries established before 1880) and in public burying grounds. The municipality "shall keep in good condition and repair, all graves, headstones, monuments or markers designating the burial place of a said revolutionary soldiers or sailors or veterans of the Armed Forces of the United States of America who served in any war and shall keep the grass suitably cut and trimmed from May 1st to September 30th of each year." Municipalities are also required, at the direction of the municipal officers, to decorate the graves of veterans with an American flag and flag holder each year on the day that Memorial Day is observed. Further, each municipality is required, unless it will cause the municipality to incur additional expense, to ring any public bell within its possession and control at 11 a.m. on Veterans Day. In addition, the municipality officers shall request that any other bell within the municipality be rung voluntarily at the same time on Veterans Day and shall take such steps as are necessary to properly coordinate public and volunteer efforts.

Proceeds from the sales of cemetery lots "shall be applied solely to the management, superintendence, improvement and maintenance of the cemetery" and its avenues, paths and structures, for the purchase of additional cemetery land and for the establishment of a permanent care and improvement fund. The following provisions apply to cemeteries established on or after July 24, 1937.

Perpetual Care Fund:

A cemetery entity shall establish a perpetual care fund by depositing in this fund at least 30% of the proceeds from the sale of cemetery lots; the income from this fund can be used only for cemetery maintenance. See 13 M.R.S.A. Section 1306.

Title 13 M.R.S.A. Section 1221:

Where all the owners of a private cemetery or burying ground agree, in a writing recorded by the town clerk, the municipalities' legislative body may within one month of recording of the agreement vote to accept it as a public cemetery or burying ground.

2013:

It is not clear to us if Woodlawn is a private or public cemetery. Since it did offer lots for public sale it would also seem that it is a public cemetery. As such it would appear that Section 1221 would not apply. However, it is our understanding after talking with MMA legal counsel that a public association can also petition the town to "take over" a public cemetery. This petition must be approved at the annual Town Meeting. If denied, the association must continue to operate the cemetery. There does not appear to be any statutes which would prohibit any cemetery, public or private, from requesting maintenance and repair funds. This request would need to be supported by a public petition or be placed on the warrant by the Selectmen, and approved by the legislative body at the annual Town Meeting.

WARRANT ARTICLE #28						
COMPREHENSIVE PLAN	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
135-060 Advertising	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0
Year End Balance (2011 Budget - 2011 Expenses):					\$0	\$0

WARRANT ARTICLE #29						
EMERGENCY MANAGEMENT OFFICER	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
220-412 Salaries - Other	\$1,500	(\$29)	\$0	\$1,529	\$0	\$1,500
220-470 Subcontract & Hired Labor	(\$1,500)	\$0	\$1,443	\$0	\$1,500	\$0
220-475 Supplies (Non Office)	\$0	\$0	\$10	\$0	\$0	\$0
Totals:	\$0	(\$29)	\$1,453	\$1,529	\$1,500	\$1,500
Year End Balance (2012 Budget - 2012 Expenses):						(\$29)

WARRANT ARTICLE #30						
FIRE DEPARTMENT - OPERATING BUDGET	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
330-060 Advertising	\$0	\$0	\$0	\$0	\$0	\$0
330-072 Awards & Trophies	(\$100)	\$0	\$0	\$0	\$100	\$0
330-120 Dues & Subscriptions	\$0	\$230	\$422	\$570	\$800	\$800
330-132 Equipment Purchases	\$900	\$4,436	\$11,345	\$5,564	\$9,100	\$10,000
330-145 Firemen's Stipends	\$0	\$2,079	\$11,628	\$9,921	\$12,000	\$12,000
330-155 Fuel, Gas & Oil	\$0	\$460	\$227	\$40	\$500	\$500
330-175 Heat, Light & Water (Utilities)	\$0	(\$14)	\$128	\$144	\$130	\$130
330-250 Janitorial and Maintenance	\$0	(\$563)	\$496	\$563	\$0	\$0
330-260 Licenses	(\$1,000)	\$0	\$0	\$0	\$1,000	\$0
330-270 Meals & Entertainment	\$0	\$92	\$724	\$408	\$500	\$500
330-275 Medical (Injuries)	\$0	\$42	\$0	\$59	\$100	\$100
330-290 Office Supplies	\$0	\$30	\$0	\$0	\$30	\$30
330-310 Parts & Tires	\$0	\$1,144	\$3,886	\$2,456	\$3,600	\$3,600
330-320 Postage	\$0	\$100	\$44	\$0	\$100	\$100
330-325 Printing & Copying	\$0	\$0	\$0	\$0	\$0	\$0
330-360 Rent - Other Equipment	\$0	\$0	\$0	\$0	\$0	\$0
330-375 Repairs - Office Equipment	\$0	\$0	\$0	\$0	\$0	\$0
330-380 Repairs - Other Equipment	\$0	\$1,466	\$1,605	\$1,534	\$3,000	\$3,000
330-470 Subcontract & Hired Labor	\$0	(\$972)	\$1,395	\$2,172	\$1,200	\$1,200
330-475 Supplies	\$0	(\$1,442)	\$950	\$1,682	\$240	\$240
330-490 Telephone	\$0	(\$28)	\$587	\$628	\$600	\$600
330-505 Training	\$0	\$1,379	\$10,805	\$8,621	\$10,000	\$10,000
330-515 Travel - Mileage	\$200	\$0	\$50	\$200	\$0	\$200
330-530 Uniforms	\$0	\$1,460	\$420	\$540	\$2,000	\$2,000
Totals:	\$0	\$9,897	\$44,712	\$35,103	\$45,000	\$45,000
Year End Balance (2012 Budget - 2012 Expenses):						\$9,897

WARRANT ARTICLE #31						
FIRE DEPARTMENT STIPENDS	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
330-140 Fire Chief's Stipends	\$0	\$0	\$5,500	\$5,500	\$5,500	\$5,500
Totals:	\$0	\$0	\$5,500	\$5,500	\$5,500	\$5,500
Year End Balance (2012 Budget - 2012 Expenses):						\$0

WARRANT ARTICLE # 32						
FRINGE BENEFITS - RETIREMENT ACCOUNT (457 PLAN)	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
340-130 Employee Benefits (Office = 2X)	\$0	(\$20)	\$1,040	\$1,060	\$1,040	\$1,040
340-130 Employee Benefits (Road Crew = 3X)	\$0	(\$30)	\$1,560	\$1,590	\$1,560	\$1,560
340-130 Employee Benefits (CEO = 1X)	\$0	(\$10)	\$200	\$530	\$520	\$520
Totals:	\$ -	\$ (60)	\$ 2,800	\$ 3,180	\$3,120	\$3,120
Year End Balance (2012 Budget - 2012 Expenses):						(\$60)

WARRANT ARTICLE # 33						
FRINGE BENEFITS - HEALTH AND MEDICAL	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
340-200 Insurance - Health & Medical (Office = 1X)	\$664	\$663	\$9,772	\$8,847	\$8,847	\$9,510
340-200 Insurance - Health & Medical (Transfer Station = 2X)	\$1,327	\$1,327	\$19,543	\$17,694	\$17,694	\$19,021
340-200 Insurance - Health & Medical (Road Crew = 3X)	\$1,991	\$1,990	\$29,315	\$26,541	\$26,541	\$28,531
340-200 Insurance - Health & Medical (CEO = 1X)	\$664	\$663	\$9,772	\$8,847	\$8,847	\$9,510
Totals:	\$ 4,645	\$ 4,644	\$ 68,402	\$ 61,928	\$ 61,928	\$ 66,573
Year End Balance (2012 Budget - 2012 Expenses):						(\$0)

WARRANT ARTICLE # 34						
FRINGE BENEFITS - FICA AND MEDICARE	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
340-480 Taxes - FICA & Medicare	\$727	\$987	\$22,940	\$23,423	\$23,683	\$24,410
Totals:	\$727	\$987	\$22,940	\$23,423	\$23,683	\$24,410
Year End Balance (2012 Budget - 2012 Expenses):						\$260

WARRANT ARTICLE # 35						
FRINGE BENEFITS - UNEMPLOYMENT COMPENSATION	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
340-485 Taxes - Unemployment Comp.	\$0	\$228	\$1,197	\$272	\$500	\$500
Totals:	\$0	\$228	\$1,197	\$272	\$500	\$500
Year End Balance (2012 Budget - 2012 Expenses):						\$228

WARRANT ARTICLE #36						
GENERAL ASSISTANCE	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
410-175 Heat, Light & Water (Utility)	\$0	(\$218)	\$1,532	\$1,218	\$1,000	\$1,000
410-275 Medical	\$0	\$750	\$569	\$0	\$750	\$750
410-330 Propane	\$0	\$1,000	\$400	\$0	\$1,000	\$1,000
410-350 Rent - Buildings/Facilities	\$0	\$1,713	\$0	\$537	\$2,250	\$2,250
410-370 Repairs - Buildings	\$0	\$500	\$0	\$0	\$500	\$500
410-470 Subcontract & Hired Labor (Administrator)	\$0	\$200	\$700	\$800	\$1,000	\$1,000
Totals:	\$0	\$3,945	\$3,201	\$2,555	\$6,500	\$6,500
Year End Balance (2012 Budget - 2012 Expenses):						\$3,945

WARRANT ARTICLE #37						
HEALTH OFFICER	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
410-412 Salaries - Other	\$0	(\$19)	\$963	\$1,019	\$1,000	\$1,000
Totals:	\$0	(\$19)	\$963	\$1,019	\$1,000	\$1,000
Year End Balance (2012 Budget - 2012 Expenses):						(\$19)

WARRANT ARTICLE #38						
GRANTS - STONEHAM RESCUE	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
430-165 Stoneham Rescue	\$0	\$0	\$26,024	\$26,024	\$26,024	\$26,024
Totals:	\$0	\$0	\$26,024	\$26,024	\$26,024	\$26,024
Year End Balance (2011 Budget - 2011 Expenses):						\$0

WARRANT ARTICLE #39						
GRANTS - LAKES CONSERVATION	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
430-165 Keoka Lake Association	\$0	\$0	\$3,400	\$3,400	\$3,400	\$3,400
430-165 Lakes Environmental Association	\$0	\$0	\$1,500	\$1,500	\$1,500	\$1,500
Totals:	\$0	\$0	\$4,900	\$4,900	\$4,900	\$4,900
Year End Balance (2012 Budget - 2012 Expenses):						\$0

WARRANT ARTICLE #40						
GRANTS - WATERFORD HISTORICAL SOCIETY	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
430-165 Waterford Historical Society	\$0	\$0	\$1,880	\$2,000	\$2,000	\$2,000
Totals:	\$0	\$0	\$1,880	\$2,000	\$2,000	\$2,000
Year End Balance (2012 Budget - 2012 Expenses):						\$0

WARRANT ARTICLE #41						
GRANTS - WATERFORD LIBRARY	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
430-165 Waterford Library	\$0	\$0	\$15,000	\$16,000	\$16,000	\$16,000
Totals:	\$0	\$0	\$15,000	\$16,000	\$16,000	\$16,000
Year End Balance (2012 Budget - 2012 Expenses):						\$0

WARRANT ARTICLE #42						
GRANTS - CHARITABLE DONATIONS	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
430-165 American Red Cross	\$0	\$0	\$0	\$0	\$0	\$0
430-165 Androscoggin Home Care	\$0	\$0	\$1,332	\$1,332	\$1,332	\$1,332
430-165 Big Brother & Big Sister	\$0	\$0	\$250	\$0	\$0	\$0
430-165 Bridgton Senior Transportation	\$25	\$25	\$475	\$450	\$450	\$475
430-165 Child Health Care	\$0	\$0	\$0	\$0	\$0	\$0
430-165 Community Concepts	\$0	\$0	\$2,870	\$3,120	\$3,120	\$3,120
430-165 Progress Center	(\$250)	(\$250)	\$0	\$250	\$250	\$0
430-165 Project Graduation	(\$100)	(\$100)	\$0	\$100	\$100	\$0
430-165 R.E.A.C.H.	\$0	\$0	\$470	\$470	\$470	\$470
430-165 Safe Voices	\$0	\$0	\$0	\$200	\$200	\$200
430-165 Seniors Plus	(\$313)	(\$313)	\$151	\$500	\$500	\$187
430-165 Tri-county Mental Health	(\$170)	(\$170)	\$1,370	\$1,370	\$1,370	\$1,200
430-165 Waterford Sanata	(\$1,000)	(\$1,000)	\$0	\$1,000	\$1,000	\$0
430-165 Western Maine Transportation	(\$250)	(\$250)	\$250	\$250	\$250	\$0
Totals:	(\$2,058)	(\$2,058)	\$7,168	\$9,042	\$9,042	\$6,984
Year End Balance (2012 Budget - 2012 Expenses):						\$0

WARRANT ARTICLE #43						
PUBLIC WORKS - HIGHWAYS AND BRIDGES	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
450-060 Advertising	\$0	\$0	\$0	\$0	\$0	\$0
450-065 Asphalt & Hot Top	\$0	\$583	\$3,392	\$3,417	\$4,000	\$4,000
450-110 Culverts	\$0	\$1,852	\$3,742	\$3,148	\$5,000	\$5,000
450-132 Equipment Purchases	\$0	\$0	(\$204)	\$0	\$0	\$0
450-135 FEMA (Expense Reimbursement)	\$0	\$0	\$0	\$0	\$0	\$0
450-155 Fuel, Gas & Oil	\$0	\$3,826	\$10,738	\$8,174	\$12,000	\$12,000
450-170 Gravel and/or Sand	\$0	\$1,551	\$15,039	\$10,450	\$12,000	\$12,000
450-175 Heat, Light & Water	(\$1,591)	(\$345)	\$0	\$345	\$1,591	\$0
450-180 Hired Equipment	\$0	\$0	\$0	\$0	\$0	\$0
450-250 Janitorial and Maintenance	\$0	\$0	\$191	\$0	\$0	\$0
450-270 Meals and Entertainment	\$0	(\$11)	\$0	\$11	\$0	\$0
450-275 Medical	\$0	\$142	\$320	\$58	\$200	\$200
450-285 Mow ing	\$0	(\$6,620)	\$4,794	\$11,620	\$5,000	\$5,000
450-290 Office Supplies	(\$200)	\$0	\$0	\$0	\$200	\$0
450-305 Painting & Stripping	\$0	\$0	\$90	\$0	\$0	\$0
450-310 Parts & Tires	\$0	(\$1,111)	\$10,862	\$34,111	\$33,000	\$33,000
450-360 Repair - Equipment and Trucks	\$0	\$0	\$0	\$0	\$0	\$0
450-380 Repair - Other Equipment	\$0	\$15,000	\$258	\$0	\$15,000	\$15,000
450-383 Repair - Vehicles	\$0	\$4,634	\$0	\$366	\$5,000	\$5,000
450-400 Salary - Equipment Operators	(\$61,450)	(\$75,036)	\$23,513	\$75,036	\$61,450	\$0
450-401 Salary - Equipment Operator #1	\$0	\$0	\$0	\$0	\$0	\$37,898
450-402 Salary - Equipment Operator #2	\$0	\$0	\$0	\$0	\$0	\$35,672
450-405 Salary - Foreman	\$857	(\$275)	21,408	45,432	\$44,300	\$45,157
450-410 Salary - General Laborers	\$0	\$0	\$0	\$0	\$0	\$0
450-415 Salary - Road Crew	\$0	\$0	12,162	0	\$0	\$0
450-450 Signs (E911)	\$0	(\$244)	\$842	\$1,244	\$1,000	\$1,000
450-460 Street Signs	\$0	(\$2,186)	\$1,350	\$2,186	\$0	\$0
450-470 Subcontract & Hired Labor	\$0	\$7,031	\$723	\$1,469	\$8,500	\$8,500
450-475 Supplies (Non Office)	\$0	(\$165)	\$395	\$2,665	\$2,500	\$2,500
450-490 Telephone	\$0	\$274	\$508	\$247	\$521	\$521
450-505 Training	(\$100)	(\$173)	\$0	\$173	\$100	\$0
Highways and Bridges / Sub-Total:	(\$62,484)	(\$51,273)	\$110,120	\$200,151	\$211,362	\$222,447

WARRANT ARTICLE #44						
PUBLIC WORKS - WINTER SUPPLEMENTAL	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
960-060 Advertising	\$0	\$0	\$151	\$0	\$0	\$0
960-155 Fuel, Gas & Oil	\$0	(\$652)	\$18,717	\$20,652	\$20,000	\$20,000
960-170 Gravel	\$0	(\$3,466)	\$21,115	\$5,466	\$2,000	\$2,000
960-175 Heat, Light & Water (Utilities)	\$0	\$0	\$607	\$0	\$0	\$0
960-310 Parts & Tires	\$0	(\$1,375)	\$24,762	\$1,375	\$0	\$0
960-310 Parts & Tires (1-Ton Truck Engine)	\$0	\$0	\$11,278	\$0	\$0	\$0
960-383 Repairs - Vehicles	\$0	\$0	\$2,242	\$0	\$0	\$0
960-400 Salaries - Equipment Operators	(\$29,000)	(\$16,292)	\$36,935	\$16,292	\$29,000	\$0
960-401 Salary - Equipment Operator #3	\$0	\$0	\$0	\$0	\$0	\$15,080
960-402 Overtime - Equipment Operator #1	\$0	\$0	\$0	\$1,747	\$0	\$3,280
960-403 Overtime - Equipment Operator #2	\$0	\$0	\$0	\$1,644	\$0	\$3,087
960-404 Overtime - Equipment Operator #3	\$0	\$0	\$0	\$995	\$0	\$2,610
960-405 Salaries - Foreman	\$0	\$0	\$25,972	\$0	\$0	\$0
960-406 Overtime - Foreman	\$0	\$0	\$0	\$2,177	\$0	\$3,908
960-410 Salaries - General Laborers	\$0	\$0	\$0	\$0	\$0	\$0
960-415 Salaries - Road Crew	\$0	\$0	\$19,832	\$0	\$0	\$0
960-435 Sand and Salt (Now Just Salt)	\$0	\$5,938	\$37,733	\$34,062	\$40,000	\$40,000
960-435 Winter Sand	\$0	\$16	\$0	\$20,234	\$20,250	\$20,250
960-460 Street Signs	\$0	\$0	\$0	\$0	\$0	\$0
960-470 Subcontract & Hired Labor	\$0	\$135	\$2,335	\$7,865	\$8,000	\$8,000
960-475 Supplies	\$0	\$0	\$531	\$0	\$0	\$0
Winter Supplemental / Sub-Total:	(\$29,000)	(\$15,696)	\$202,211	\$112,508	\$119,250	\$118,214

WARRANT ARTICLE #45						
PUBLIC WORKS - WINTER SAFETY ACCOUNT	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
Designated Account:	\$0	\$25,000	\$15,531	\$0	\$25,000	\$25,000

WARRANT ARTICLE #46						
PUBLIC WORKS - CAPITAL ROAD IMPROVEMENTS	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
105-065 Asphalt & Hot Top	\$16,522	\$15,091	\$149,984	\$151,431	\$150,000	\$166,522
Totals:	\$16,522	\$15,091	\$149,984	\$151,431	\$150,000	\$166,522
Year End Balance (2012 Budget - 2012 Expenses):						(\$1,431)

SUMMARY OF WARRANT ARTICLES #43 - #46						
SUMMARY	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
Highways and Bridges	\$11,085	\$22,296	\$110,120	\$200,151	\$211,362	\$222,447
Winter Supplemental	(\$1,036)	\$5,707	\$202,211	\$112,508	\$119,250	\$118,214
Winter Safety Account	\$0	\$25,000	\$15,531	\$0	\$25,000	\$25,000
Capital Road Improvements	\$16,522	\$15,091	\$149,984	\$151,431	\$150,000	\$166,522
Totals:	\$26,572	\$68,094	\$477,846	\$464,090	\$505,612	\$532,184
Year End Balance (2012 Budget - 2012 Expenses):						\$16,522

WARRANT ARTICLE #47						
SPECIAL EQUIPMENT ACCOUNT	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
450-132 Transfer To Savings	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
Totals:	\$0	\$0	\$0	\$10,000	\$10,000	\$10,000
Year End Balance (2012 Budget - 2012 Expenses):						\$0

WARRANT ARTICLE #48						
GARAGE IMPROVEMENT ACCOUNT	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
Future Improvements	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$0	\$0	\$0	\$0	\$0	\$0
Year End Balance (2012 Budget - 2012 Expenses):						\$0

WARRANT ARTICLE #49						
INSURANCES - GENERAL	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
510-185 Bonds	\$0	(\$351)	\$750	\$1,101	\$750	\$750
510-190 Fire Liability	\$264	\$0	\$884	\$1,967	\$1,703	\$1,967
510-195 General Liability	(\$1,420)	\$0	\$6,056	\$1,434	\$2,854	\$1,434
510-205 Public Liability	\$500	\$0	\$2,730	\$1,500	\$1,000	\$1,500
510-215 Vehicle Liability	\$2,058	\$0	\$9,566	\$8,628	\$6,570	\$8,628
Totals:	\$1,402	(\$351)	\$19,985	\$14,630	\$12,877	\$14,279
Year End Balance (2012 Budget - 2012 Expenses):						(\$1,753)

WARRANT ARTICLE #50						
INSURANCES - WORKERS COMPENSATION	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
510-220 Workers Compensation	(\$452)	(\$1,233)	\$10,948	\$12,064	\$11,283	\$10,831
Totals:	(\$452)	(\$1,233)	\$10,948	\$12,064	\$11,283	\$10,831
Year End Balance (2012 Budget - 2012 Expenses):						(\$781)

WARRANT ARTICLE #51						
INTERNET EXPENSES	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
520-235 Internet Web Licensing Fees	\$0	\$0	\$150	\$150	\$150	\$150
520-240 Internet Web Maintenance	(\$2,500)	\$0	\$2,403	\$0	\$2,500	\$0
520-412 Salaries - Other	\$2,500	(\$48)	\$0	\$2,548	\$0	\$2,500
Totals:	\$0	(\$48)	\$2,553	\$2,698	\$2,650	\$2,650
Year End Balance (2012 Budget - 2012 Expenses):						(\$48)

WARRANT ARTICLE #52						
MUNICIPAL BUILDING TOWN GARAGE	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
610-135 Equipment Purchases	\$0	(\$500)	\$0	\$500	\$0	\$0
610-175 Heat, Light & Water (Utilities)	\$0	(\$437)	\$5,380	\$5,437	\$5,000	\$5,000
610-230 Internet Fees	\$0	\$1	\$539	\$539	\$540	\$540
610-250 Janitorial & Maintenance	\$0	(\$1,177)	\$257	\$1,177	\$0	\$0
610-370 Repairs Buildings	\$0	\$2,000	\$1,958	\$0	\$2,000	\$2,000
610-475 Supplies	\$0	\$388	\$110	\$112	\$500	\$500
610-490 Telephone	\$0	\$56	\$460	\$444	\$500	\$500
Totals:	\$0	\$330	\$8,705	\$8,210	\$8,540	\$8,540
Year End Balance (2012 Budget - 2012 Expenses):						\$330

WARRANT ARTICLE #53						
MUNICIPAL BUILDING TOWN OFFICE	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
620-175 Heat, Light & Water (Utility)	(\$1,100)	(\$1,104)	\$15,121	\$13,104	\$13,100	\$12,000
620-250 Janitorial & Maintenance	\$0	\$188	\$7,270	\$6,812	\$7,000	\$7,000
620-285 Mow ing	\$120	\$0	\$660	\$1,120	\$1,000	\$1,120
620-370 Repairs - Buildings	\$0	\$3,611	\$3,703	\$889	\$4,500	\$4,500
620-445 Security & Monitoring Systems	\$0	(\$384)	\$0	\$384	\$0	\$0
620-475 Supplies	(\$250)	(\$29)	\$506	\$379	\$600	\$350
620-500 Town Commons	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	(\$1,230)	\$2,282	\$27,259	\$22,688	\$26,200	\$24,970
Year End Balance (2012 Budget - 2012 Expenses):						\$3,512

WARRANT ARTICLE #54						
OFFICE EXPENSES	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
700-055 Accounting & Auditing	\$0	\$0	\$6,450	\$7,000	\$7,000	\$7,000
700-060 Advertising	(\$50)	\$153	\$549	\$397	\$600	\$550
700-072 Awards & Trophies	\$0	\$100	\$0	\$0	\$100	\$100
700-075 Bank Charges	\$60	(\$20)	\$54	\$135	\$55	\$115
700-120 Dues & Subscriptions	\$100	\$25	\$2,484	\$2,575	\$2,500	\$2,600
700-125 Election Expenses	(\$200)	(\$127)	\$632	\$1,127	\$1,200	\$1,000
700-132 Equipment Purchases	(\$500)	(\$37)	\$3,132	\$1,037	\$1,500	\$1,000
700-150 Freight & Deliveries	\$0	\$0	\$0	\$0	\$0	\$0
700-160 General & Miscellaneous	\$0	\$0	\$25	\$0	\$0	\$0
700-230 Internet Fees	(\$75)	\$26	\$669	\$599	\$700	\$625
700-250 Janitorial & Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
700-270 Meals (and Entertainment)	(\$25)	\$36	\$78	\$39	\$100	\$75
700-280 Moderator Fees	\$0	\$0	\$150	\$250	\$250	\$250
700-290 Office Supplies	(\$530)	(\$288)	\$681	\$1,288	\$1,530	\$1,000
700-295 Other Professional Fees	\$0	\$23	\$1,416	\$1,477	\$1,500	\$1,500
700-315 Photography and Processing	\$0	\$0	\$12	\$0	\$0	\$0
700-320 Postage	\$100	\$160	\$1,502	\$1,740	\$1,800	\$1,900
700-325 Printing & Copying	(\$700)	\$197	\$3,393	\$2,603	\$3,500	\$2,800
700-340 Real Estate Lien Costs	(\$350)	\$73	\$997	\$1,077	\$1,500	\$1,150
700-345 Recording Fees	\$400	\$17	\$494	\$883	\$500	\$900
700-375 Repairs - Office Equipment	\$0	\$64	\$504	\$536	\$600	\$600
700-445 Security & Monitoring System	\$151	\$351	\$180	\$0	\$200	\$351
700-453 Software Support	\$3,050	(\$78)	\$4,848	\$7,778	\$4,650	\$7,700
700-470 Subcontract & Hired Labor	(\$250)	(\$324)	\$250	\$574	\$500	\$250
700-475 Supplies (Non Office)	(\$100)	(\$5)	\$576	\$505	\$600	\$500
700-490 Telephone	(\$1,325)	\$1	\$2,498	\$1,674	\$3,000	\$1,675
700-504 Town Recognitions	\$0	(\$5)	\$85	\$105	\$100	\$100
700-505 Training	(\$175)	\$325	\$325	\$0	\$500	\$325
700-515 Travel - Lodge	(\$100)	\$0	\$74	\$0	\$100	\$0
700-515 Travel - Mileage	(\$25)	\$128	\$929	\$797	\$950	\$925
Totals:	(\$544)	\$795	\$32,986	\$34,196	\$35,535	\$34,991
Year End Balance (2012 Budget - 2012 Expenses):						\$1,339

WARRANT ARTICLE #55						
OFFICE EXPENSES LEGAL	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
700-255 Legal Fees	\$0	\$438	\$0	\$3,562	\$4,000	\$4,000
Totals:	\$0	\$438	\$0	\$3,562	\$4,000	\$4,000
Year End Balance (2012 Budget - 2012 Expenses):						\$438

WARRANT ARTICLE # 56						
OFFICIALS SALARIES	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
700-395 Salary - Deputy Clerk	\$1,604	(\$596)	\$29,824	\$31,935	\$29,735	\$31,339
700-420 Salary - Secretarial	\$0	\$220	\$1,210	\$1,210	\$1,430	\$1,430
700-425 Salary - Selectmen	\$0	(\$0)	\$15,000	\$15,000	\$15,000	\$15,000
700-430 Salary - Town Clerk	\$1,711	(\$681)	\$36,421	\$38,542	\$36,150	\$37,861
Totals:	\$3,315	(\$1,057)	\$82,455	\$86,687	\$82,315	\$85,630
Year End Balance (2012 Budget - 2012 Expenses):						(\$4,372)

WARRANT ARTICLE #57						
PARKS	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
745-132 Equipment Purchases	\$150	\$150	\$0	\$0	\$0	\$150
745-175 Heat, Light & Water (Utilities)	\$0	\$62	\$364	\$313	\$375	\$375
745-250 Janitorial and Maintenance	\$150	(\$44)	\$15	\$269	\$75	\$225
745-285 Mowing	\$0	\$71	\$1,675	\$2,029	\$2,100	\$2,100
745-365 Rent - Sanitation Units	\$0	(\$108)	\$241	\$508	\$400	\$400
745-412 Salaries - Other	\$0	(\$10)	\$480	\$510	\$500	\$500
745-460 Signs	\$550	\$550	\$0	\$0	\$0	\$550
745-470 Subcontract & Hired Labor	\$0	(\$140)	\$0	\$140	\$0	\$0
745-475 Supplies	\$0	(\$52)	\$0	\$52	\$0	\$0
745-500 Town Commons	\$0	\$0	\$0	\$0	\$0	\$0
Totals:	\$850	\$479	\$2,776	\$3,821	\$3,450	\$4,300
Year End Balance (2012 Budget - 2012 Expenses):						(\$371)

WARRANT ARTICLE #58						
PLANNING BOARD	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
750-060 Advertising	(\$250)	\$243	\$25	\$207	\$700	\$450
750-120 Dues & Subscriptions	\$100	\$278	\$3,277	\$3,222	\$3,400	\$3,500
750-132 Equipment Purchases	\$0	\$0	\$0	\$0	\$0	\$0
750-320 Postage	(\$50)	\$50	\$11	\$0	\$100	\$50
750-325 Printing & Copying	\$0	(\$37)	\$180	\$237	\$200	\$200
750-420 Salary - Secretarial	\$0	(\$165)	\$660	\$165	\$0	\$0
750-465 Stipends & Honorariums	\$100	\$600	\$2,850	\$3,000	\$3,500	\$3,600
750-470 Subcontract & Hired Labor	\$0	\$165	(\$10)	\$495	\$660	\$660
750-505 Training	\$100	\$0	\$0	\$75	\$0	\$100
Totals:	(\$100)	\$1,133	\$6,993	\$7,402	\$8,560	\$8,560
Year End Balance (2012 Budget - 2012 Expenses):						\$1,158

WARRANT ARTICLE #59						
HAZARDOUS TREES	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
770-470 Subcontract & Hired Labor	\$0	\$1,800	\$2,435	\$2,200	\$4,000	\$4,000
Totals:	\$0	\$1,800	\$2,435	\$2,200	\$4,000	\$4,000
Year End Balance (2012 Budget - 2012 Expenses):						\$1,800

WARRANT ARTICLE #60						
SPORTS AND RECREATION	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
850-060 Advertise	\$0	\$75	\$0	\$0	\$75	\$75
850-070 Athletic Equipment	(\$550)	\$299	\$1,607	\$901	\$1,750	\$1,200
850-072 Awards & Trophies	(\$250)	\$47	\$649	\$203	\$500	\$250
850-132 Equipment Purchases	\$0	(\$366)	\$128	\$366	\$0	\$0
850-160 Miscellaneous Sports	\$1,250	(\$1,306)	(\$28)	\$2,556	\$0	\$1,250
850-175 Heat, Light & Water (Utility)	\$0	\$129	\$749	\$771	\$900	\$900
850-205 Insurance - Public Liability	\$0	\$0	\$0	\$0	\$0	\$0
850-210 Insurance - Sports & Recreation	(\$200)	\$54	\$848	\$746	\$1,000	\$800
850-250 Janitorial & Maintenance	\$0	(\$460)	\$100	\$460	\$0	\$0
850-253 League Fees	(\$200)	\$61	\$1,179	\$1,339	\$1,600	\$1,400
850-275 Medical & First Aid	(\$600)	(\$645)	\$0	\$845	\$800	\$200
850-290 Office Supplies	\$0	\$0	\$0	\$0	\$0	\$0
850-330 Propane	\$0	\$0	\$93	\$0	\$0	\$0
850-365 Rent - Sanitation Units	(\$350)	(\$45)	\$1,126	\$1,295	\$1,600	\$1,250
850-380 Repairs & Maintenance	\$0	\$129	\$1,363	\$71	\$200	\$200
850-410 Salary - General Labor	(\$1,500)	\$1,300	\$1,870	\$1,200	\$4,000	\$2,500
850-451 Snack Shack Groceries & Drinks	(\$700)	(\$2,389)	\$2,809	\$2,389	\$700	\$0
850-465 Stipends & Honorariums	(\$400)	(\$20)	\$0	\$20	\$400	\$0
850-470 Subcontract & Hired Labor	\$0	(\$270)	\$689	\$1,170	\$900	\$900
850-475 Supplies	(\$50)	\$165	\$218	\$335	\$550	\$500
850-505 Training	\$200	\$114	\$0	\$86	\$0	\$200
850-525 Travel - Transportation	\$0	\$775	\$857	\$425	\$1,200	\$1,200
850-530 Uniforms	\$50	(\$408)	\$1,687	\$1,908	\$1,450	\$1,500
Totals:	(\$3,300)	(\$2,761)	\$15,945	\$17,086	\$17,625	\$14,325
Year End Balance (2011 Budget - 2011 Expenses):						\$539

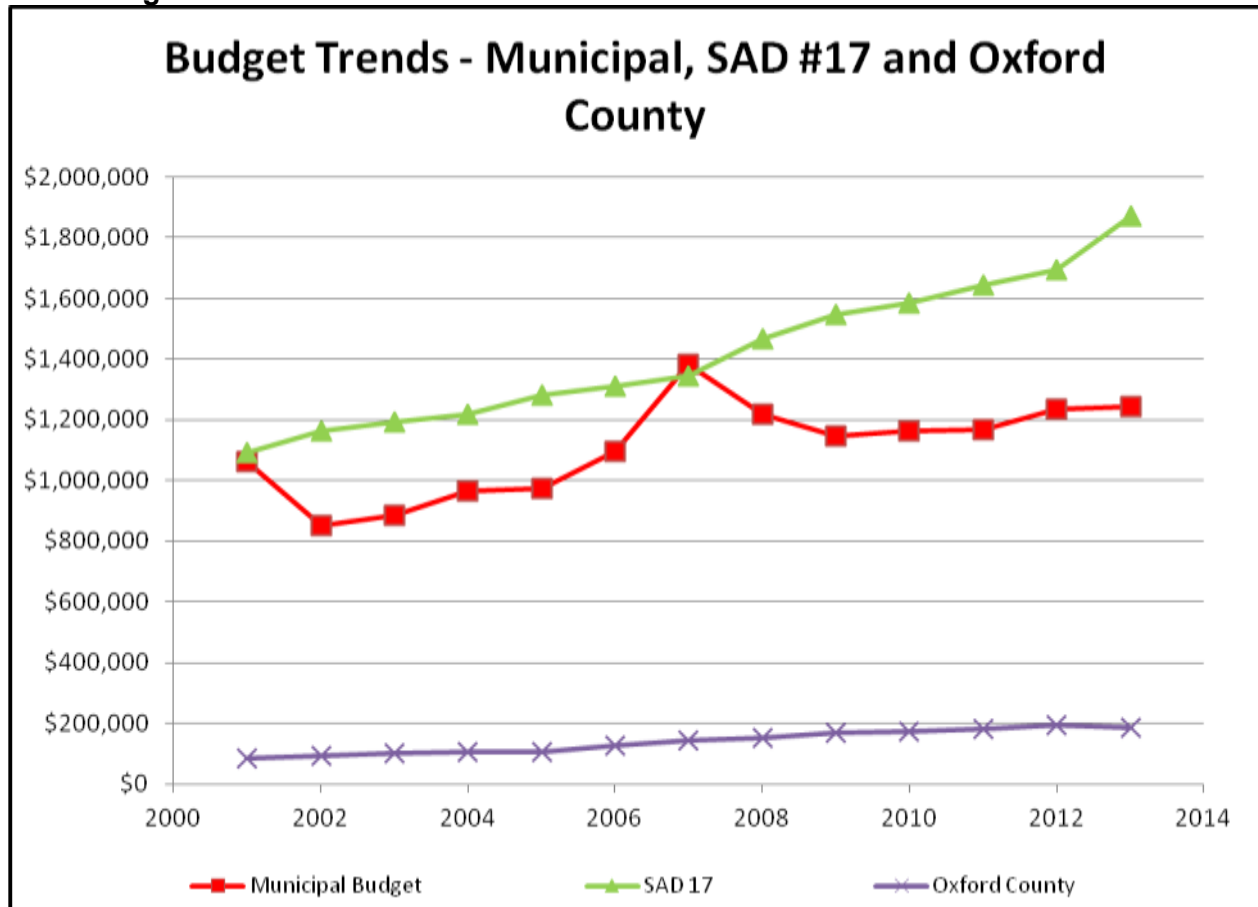
WARRANT ARTICLE #61						
STREET LIGHTS	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
860-175 Heat, Light & Water (Utility)	\$0	\$77	\$5,457	\$5,423	\$5,500	\$5,500
Totals:	\$0	\$77	\$5,457	\$5,423	\$5,500	\$5,500
Year End Balance (2012 Budget - 2012 Expenses):						\$77

WARRANT ARTICLE #62						
TRANSFER STATION	2013 Budget Increase	2013 Budget - 2012 Spend	2011 Expense	2012 Expense	2012 Budget	2013 Request
930-060 Advertising	\$400	\$261	\$0	\$289	\$150	\$550
930-115 Disposal Fees (Hazardous Waste)	\$0	\$667	\$3,733	\$6,333	\$7,000	\$7,000
930-132 Equipment Purchase	\$0	(\$181)	\$3,432	\$1,181	\$1,000	\$1,000
930-155 Fuel, Gas & Oil	\$0	(\$62)	\$1,605	\$1,812	\$1,750	\$1,750
930-175 Heat, Lights & Water (Utility)	(\$250)	\$292	\$860	\$208	\$750	\$500
930-180 Hired Equipment	(\$1,000)	\$1,100	\$3,600	\$1,900	\$4,000	\$3,000
930-250 Janitorial and Maintenance	(\$25)	(\$118)	\$23	\$118	\$25	\$0
930-255 Legal Fees	\$0	\$0	\$0	\$0	\$0	\$0
930-260 Licenses	\$50	\$44	\$250	\$256	\$250	\$300
930-270 Meals & Entertainment	\$0	\$87	\$152	\$113	\$200	\$200
930-290 Office Supplies	(\$25)	\$0	\$0	\$0	\$25	\$0
930-295 Other Professional Fees (Dana Lee)	\$0	\$0	\$1,080	\$0	\$0	\$0
930-310 Parts & Tires	\$0	(\$244)	\$401	\$744	\$500	\$500
930-325 Printing & Copying	\$0	(\$150)	\$169	\$550	\$400	\$400
930-365 Rent - Sanitation	\$0	(\$19)	\$1,410	\$1,419	\$1,400	\$1,400
930-380 Repairs - Other Equipment	(\$100)	\$150	\$158	\$0	\$250	\$150
930-400 Salary - Equipment Operators	(\$250)	(\$20)	\$1,031	\$770	\$1,000	\$750
930-405 Salary Foreman	\$0	\$1,153	\$1,192	\$347	\$1,500	\$1,500
930-410 Salary - General Laborers	(\$1,600)	(\$1,355)	\$28,117	\$29,755	\$30,000	\$28,400
930-450 Signs	\$0	\$0	\$0	\$0	\$0	\$0
930-455 State Annual Report	(\$175)	\$68	\$129	\$132	\$375	\$200
930-470 Subcontract & Hired Labor	(\$100)	(\$200)	\$160	\$300	\$200	\$100
930-475 Supplies (Non Office)	(\$100)	(\$57)	\$12	\$157	\$200	\$100
930-478 Taxes-Other	\$0	\$1	\$1,026	\$1,099	\$1,100	\$1,100
930-490 Telephone	\$0	\$17	\$627	\$633	\$650	\$650
930-495 Tipping Fees for Disposal of Waste	(\$41,818)	\$6,962	\$117,075	\$71,220	\$120,000	\$78,182
930-496 Hauling of Waste	\$30,763	\$2,306	\$0	\$28,457	\$0	\$30,763
930-49X Tipping Fees for Disposal of Recyclables	\$0	\$0	\$0	\$0	\$0	\$0
930-497 Hauling of Recyclables	\$5,088	\$866	\$0	\$4,222	\$0	\$5,088
930-498 Fuel Surcharge	\$5,967	\$433	\$0	\$5,534	\$0	\$5,967
930-505 Training	(\$1,250)	\$0	\$50	\$0	\$1,250	\$0
930-515 Travel - Mileage	(\$150)	\$0	\$55	\$0	\$150	\$0
Totals:	(\$4,575)	\$12,003	\$166,346	\$157,547	\$174,125	\$169,550
Year End Balance (2012 Budget - 2012 Expenses):						\$16,578

Financial Health and Status Report

The purpose of the “**Financial Health and Status Report**” is to help voters and budget planners better understand how spending initiatives are impacting the financial health of the town. It is hoped that the information contained in this report will help in avoiding past problems.

Total Budget vs. Calendar Year:



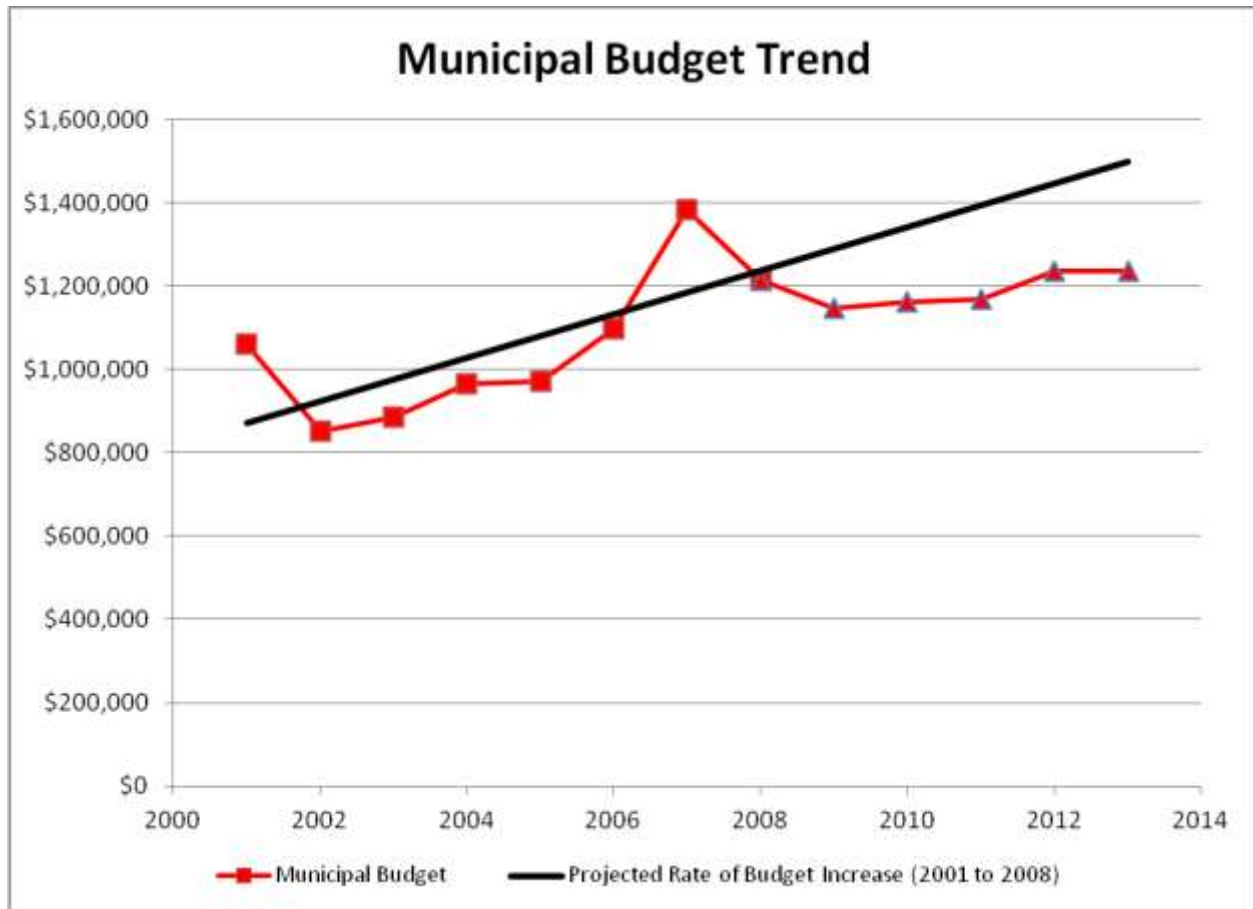
	2008	2009	2010	2011	2012	2013
Municipal	\$1,216,109	\$1,145,846	\$1,161,973	\$1,167,176	\$1,235,010	\$1,251,574
SAD 17	\$1,468,260	\$1,548,153	\$1,583,665	\$1,645,000	\$1,694,175	\$1,870,794
Oxford County	\$153,195	\$170,450	\$174,010	\$181,000	\$194,180	\$185,000
Total Tax Budget	\$2,837,564	\$2,864,449	\$2,919,648	\$2,993,176	\$3,123,365	\$3,307,368
Mill Rate	\$12.25	\$12.75	\$12.75	\$13.25	\$13.50	\$14.56

Why This Chart:

The purpose of this chart is to show how the total tax budget (municipal, school and county) is changing over time, and what its impact is on the mill rate. From this chart we can clearly see that the primary factor driving the mill rate up is Waterford's share of the school budget.

Note:

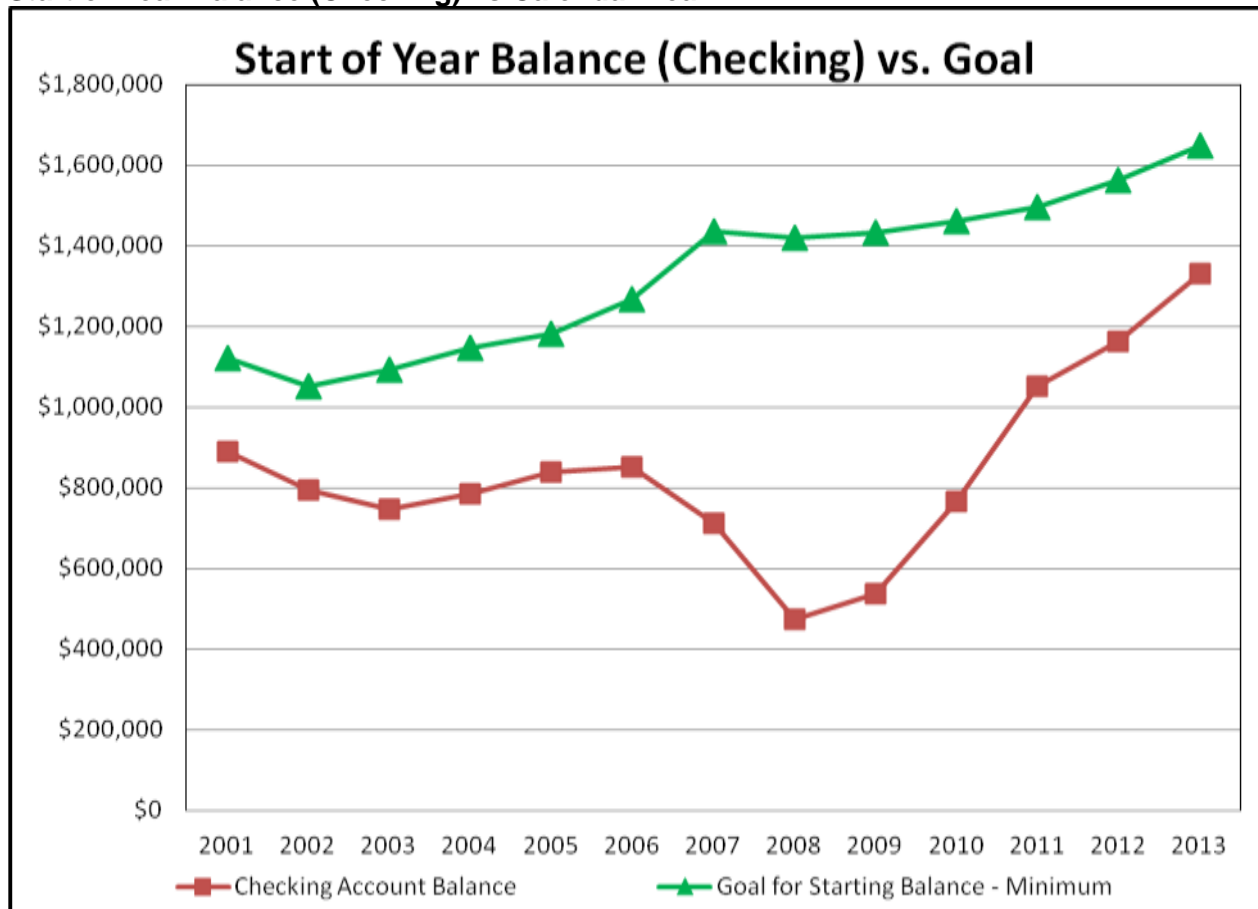
At the time that this chart was completed it was unclear what Waterford's portion of the school budget would be. The Superintendent has given us a range of between \$1,747,862 and \$1,949,416. We chose to go with \$1,870,794. The mill rate will be discussed in more detail in following sections.

Municipal Budget vs. Calendar Year:**Why This Chart:**

While the previous chart helps us understand the primary drivers for the overall budget increases (school, county, municipal), this chart helps us understand trends as they relate to the portion of the budget that we can control (municipal).

Charts like this one provide fiscal planners with a tool for gauging short and long term budget trends. Dramatic increases from year to year may be necessary in order to fund short-term municipal requirements, but long-term trends may indicate a change in spending habits.

The municipal spending in 2012, and proposed in 2013, includes \$23,658 for the repayment of the forestry truck. Payments for this truck will continue until 2018. If we were to back out the truck payment, and a proposed increase to the paving budget, municipal spending would be within \$4,000 of the 2008 spending level.

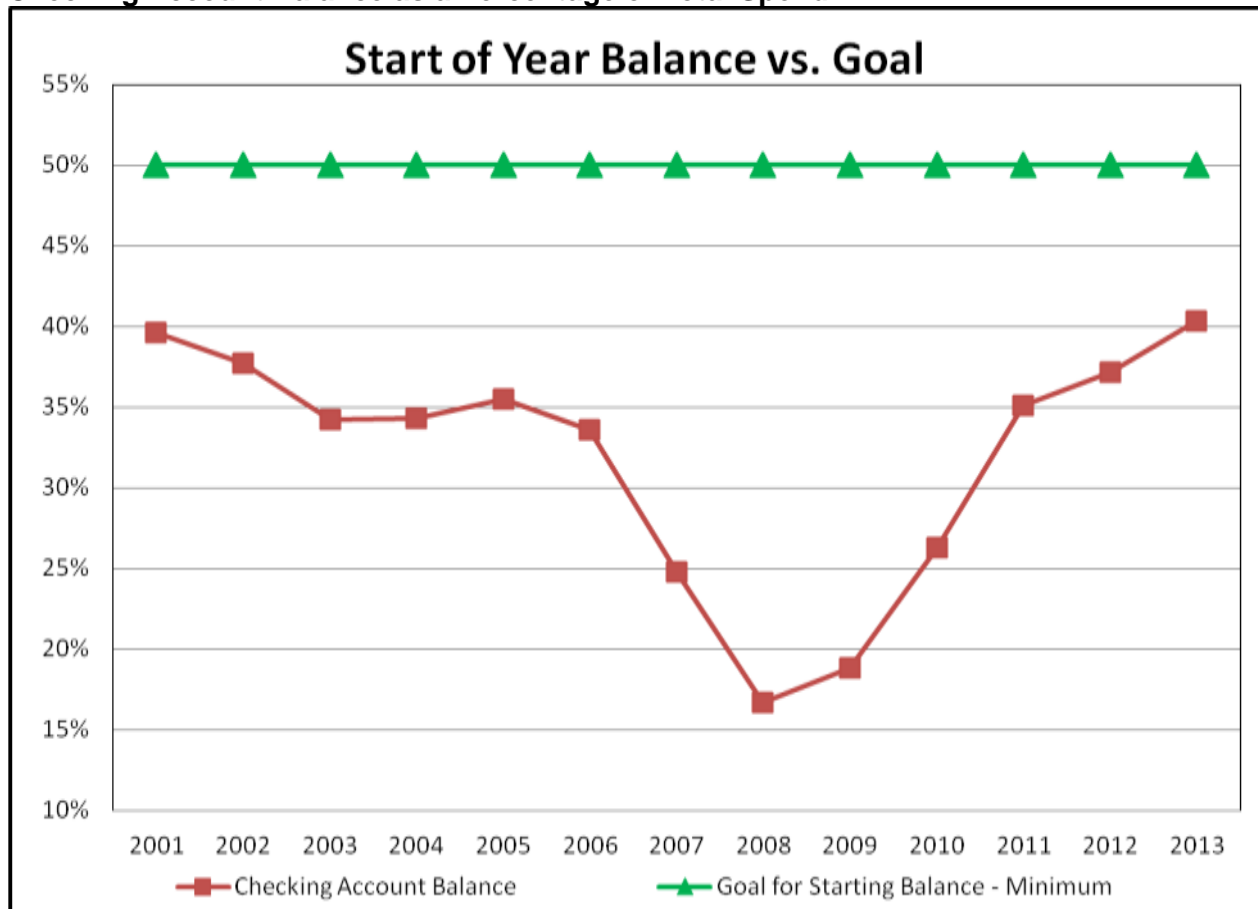
Start of Year Balance (Checking) vs Calendar Year:**Why This Chart:**

This chart is extremely important as a declining balance is a leading indicator for potential cash flow problems.

The “Goal Line” shows what we predict that the checking account balance needs to be at the beginning of the year in order to allow us to pay all bills on time. The amount of money we need grows each year as the total spend (municipal, school, county) grows. The reason for this is explained in more detail in the next section.

What This Chart Indicates:

- The year end balance for the checking account has been steadily increasing since 2008.
- It closed at \$1,332,706 in 2012.

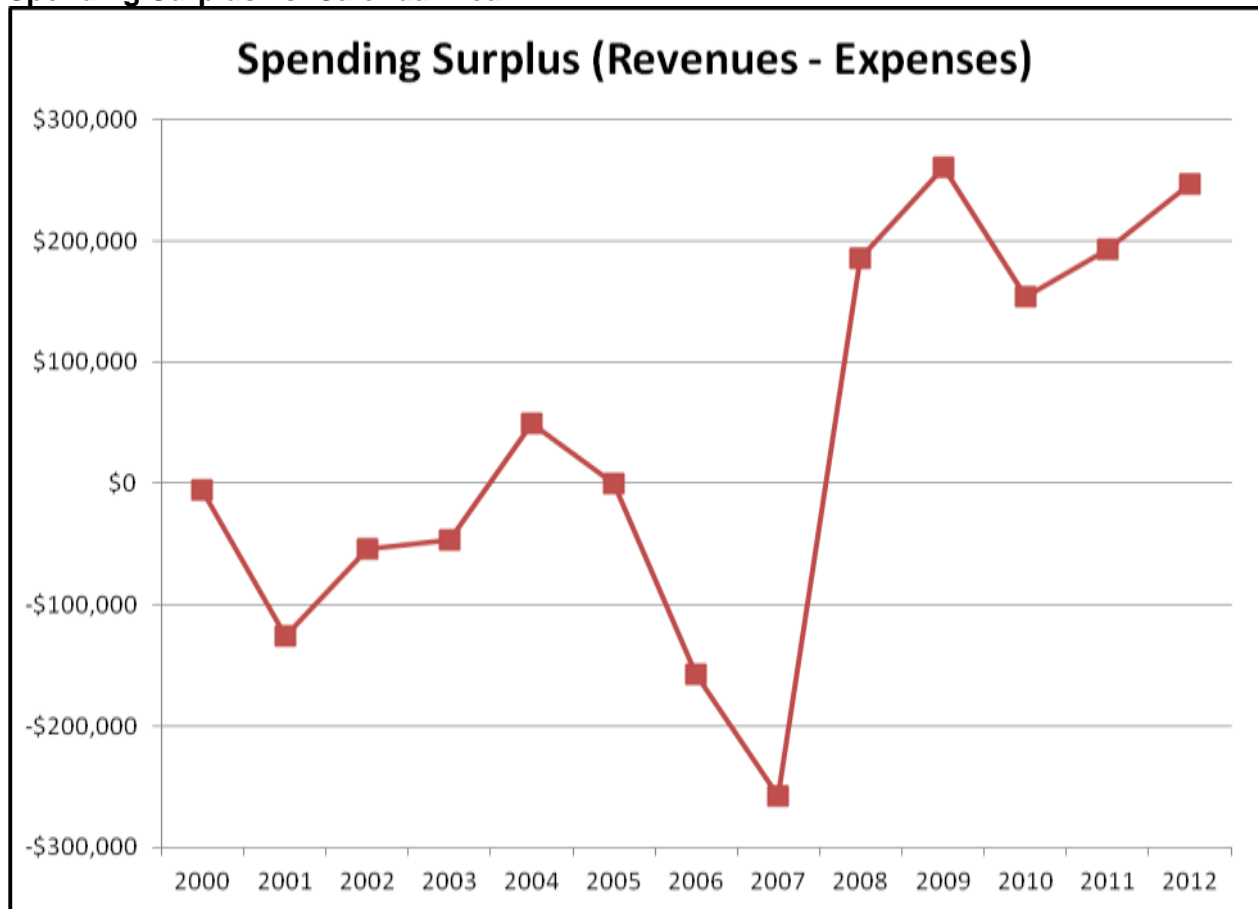
Checking Account Balance as a Percentage of Total Spend:**Why This Chart:**

As everyone is aware, the town operates on a budget cycle that is based on the calendar year (January 1st through December 1st). This is why we ask permission each year to spend 3/12^{ths} of the previous year's budget between January 1st and the Town Meeting (see Article 7). If we didn't do this we would be forced to shut-down town operations until the new budget was approved.

Another issue that we must deal with is that we start spending on a budget cycle in January that isn't funded until September when the tax monies begin to flow in. This issue is further complicated by the fact that the funds sitting in our accounts were raised during the previous year and are based on the previous year's budget requirements. The total budget (municipal, SAD 17, Oxford County) has increased every year but once since 2000. This means that the starting balance must also increase each year.

What This Chart Tells Us:

In 2012, the checking account balance, as a percentage of the total budget, climbed to its highest level since 2001. However, the increase was still insufficient to allow us to pay all of our bills on-time. Specifically, payments to the school district were delayed in order to ensure that we had enough sufficient funds to cover the remaining expenses. This tells us that although things have improved dramatically since 2008, care must still be taken to control spending as the checking account balance, as a percentage of the total budget, is not yet at a level that guarantees that borrowing will not be required. Another way to look at this is that our cash flow, and therefore our ability to pay our bills on-time, is still highly dependent upon revenues that exceed spending. Tight budgets will still be required for several more years.

Spending Surplus vs. Calendar Year:**Why This Chart:**

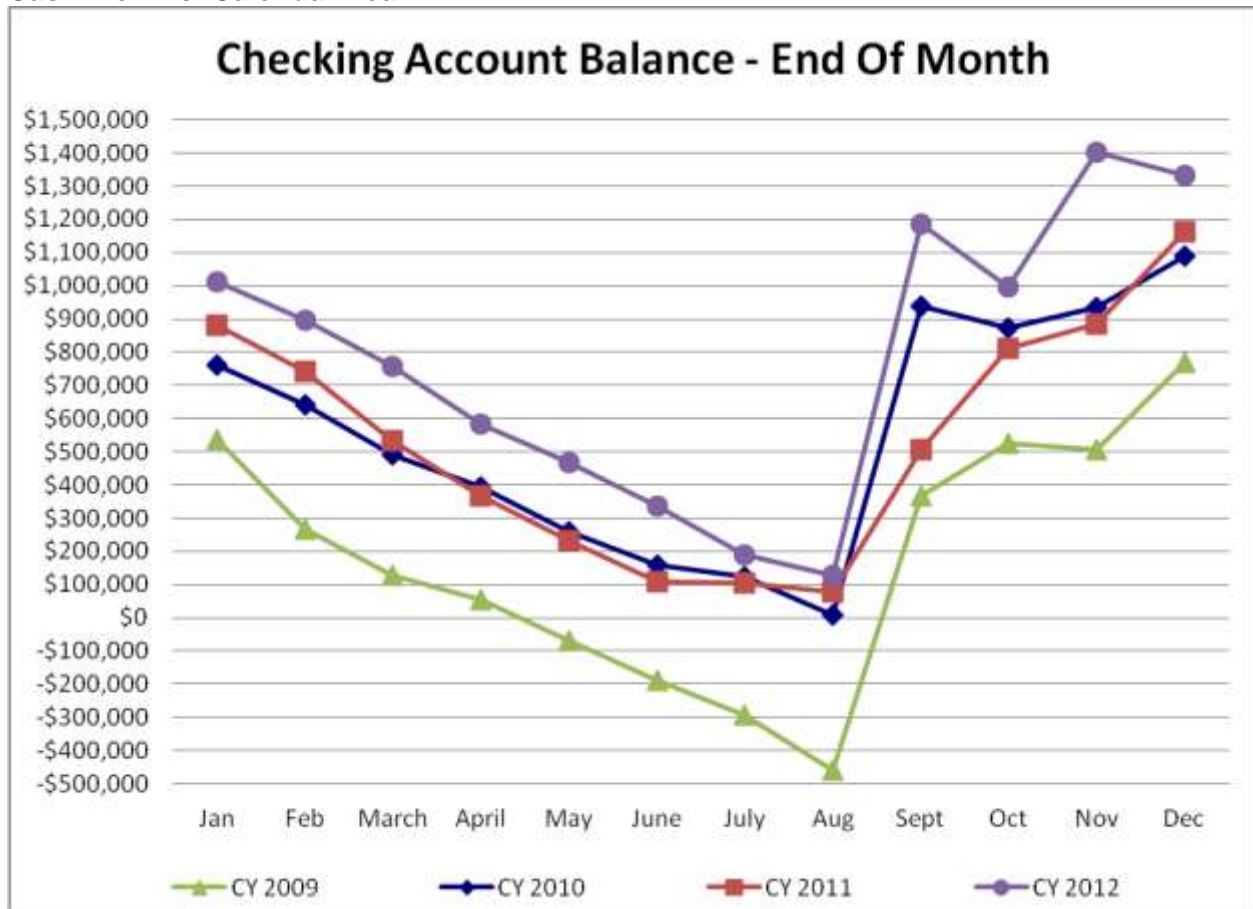
This chart indicates if the town is operating in a mode that is adding monies to the town's checking and savings accounts (numbers greater than 0), or if it is operating in a mode that is taking funds away (numbers less than 0). The data shown includes all forms of Town revenue and all forms of Town spending.

What This Chart Tells Us:

Beginning in 2008 the town returned to an operating mode which added monies to our accounts. This is the primary reason that we have been able to build our checking account balance and is also responsible for improving our cash flow situation.

Between 2000 and 2007 we spent \$597,310 more than we took in.

Between 2008 and 2012 we took in \$1,038,285 more than we spent.

Cash Flow vs. Calendar Year:**Why This Chart:**

This chart is important as it can be used as a predictive tool for making sure that there are adequate funds in the checking account to cover expenses.

For CY 2009 the data was adjusted to show what the checking account balance would have been had we paid all our bills on time. In reality the account did not dip below \$0 because we delayed several payments to the school district. Subsequent years show the actual ending balance for each month.

What This Chart Tells Us:

- In 2012 the year end checking account balance was at its highest level since we began tracking our monthly balance.
- Although our end of year balance has improved dramatically, there has been very little movement in our end of month balance in August. This is because the checking account balance is artificially high because we have delayed making full payments to the school in this time frame.
- The line for 2012 remains linear deeper into the year than it 2011 and 2010. This is an indicator that we are getting closer to being on-time.
- Monies left in the account at the end of August represent the true financial health of the Town. This is because this is the end of our spending cycle. Money left in the account at this time represents actual surplus revenues that can be transferred to savings. Surpluses are probably still a couple of years away.

Projected Revenue

(Limited To Revenue Sources That Are Used To Offset Taxes)

PROJECTED REVENUE - USED TO OFFSET TAXES					
Account	Description	2010 TR	2011 - TR	2012 - Closed	2013 Projections
100	Animal Control	\$644	\$768	\$838	\$750
120	Auto Excise	\$218,819	\$222,575	\$228,340	\$220,000
150	Boat Excise	\$2,587	\$2,335	\$2,561	\$2,400
270	Fire Fees	\$1,060	\$0	\$37,100	\$0
275	Fire Department Reimbursement	\$585	\$1,724	\$10	\$0
300	General Assistance	\$1,314	\$610	\$1,616	\$1,000
400	Interest - Personal Property	\$304	\$55	\$0	\$0
403	Interest Other	\$2,757	\$2,854	\$4,059	\$2,800
405	Interest - Real Estate	\$5,602	\$5,149	\$5,110	\$5,000
409	Interest - Tax Liens	\$1,979	\$2,390	\$2,886	\$2,200
495	Fees - Births	\$335	\$472	\$466	\$400
500	Fees - Deaths	\$486	\$244	\$248	\$225
505	Fees - Marriage	\$1,539	\$1,312	\$1,211	\$1,200
510	Fees - Office Reimbursement	\$3,979	\$2,481	\$3,879	\$3,000
515	Fees - Other	\$2,710	\$40	\$0	\$0
520	Fees - Town Agent Fees	\$7,349	\$7,311	\$7,108	\$7,100
550	Fees - Planning Board	\$1,014	\$1,170	\$775	\$750
560	Fees - Building Permits	\$2,599	\$2,153	\$2,241	\$2,125
565	Permit Fees - Burial	\$26	\$28	\$28	\$25
595	State Grants - Roads (URIP)	\$68,004	\$68,004	\$68,004	\$68,000
615	Fees - Snack Shack	\$2,459	\$0	\$4,093	\$0
650	Fees - Sports and Recreation	\$1,697	\$2,651	\$5,116	\$2,200
660	State Grants - Homestead	\$17,287	\$17,287	\$24,144	\$17,500
665	State Grant - Tree growth	\$19,132	\$34,506	\$29,810	\$22,500
668	State Grant - Veterans	\$873	\$843	\$1,534	\$800
670	State Grant - Revenue Sharing	\$56,228	\$60,985	\$60,095	\$55,000
695	Transfer station - Albany	\$41,820	\$44,565	\$47,240	\$44,000
705	Transfer station - Stoneham	\$21,842	\$23,131	\$24,458	\$23,000
707	Transfer station - Vouchers	\$3,971	\$4,191	\$6,346	\$5,000
709	Transfer station - Waste	\$5,777	\$6,033	\$6,696	\$6,000
Actual:		\$494,779	\$515,868	\$576,012	N/A
Previous Projections:		\$523,725	\$478,600	\$481,146	\$492,975

Projected Mill Rate Calculation for 2013

CALCULATION WORKSHEET FOR MILL RATE / 2013 ESTIMATE			
Item	Description		
<u>MUNICIPAL VALUATION</u>			
1	Total Taxable Evaluation	\$	196,427,390
<u>APPROPRIATIONS</u>			
2	Municipal Appropriation	\$	1,251,574
3	County Appropriation	\$	185,000
4	MSAD Appropriation (January thru June)	\$	896,088
5	MSAD Appropriation (July thru December)	\$	974,706
6	MSAD Budgeting Error ~ FY13		\$32,388
7	Budget Overlay	\$	80,000
8	Total Appropriations = (2 + 3 + 4 + 5 + 6 + 7)	\$	3,419,756
<u>DEDUCTIONS</u>			
9	Taken from Savings	\$	5,225
10	Rolled from Previous Year	\$	61,864
11	From Revenue	\$	492,975
12	Total Deductions To Offset Taxes (9 + 10 + 11)	\$	560,064
<u>RAISED FROM TAXES</u>			
13	Appropriations (8) - Revenue (12)	\$	2,859,692
14	Mill Rate per Assessed \$ (13 / 1)	\$2,859,692 /	\$196,427,390 = \$0.01456
15	Mill Rate per Assessed \$1,000 (12 x 1000)		\$14.56
16	Mill Rate for Previous Year		\$13.50
17	Percent Increase In Tax Bill		7.84%

Please Note:

The mill rate shown above is just an approximation. It is being provided for discussion purposes only. The actual mill rate will be a function of:

1. The assessed value of the town as determined by the assessors (Item #1).
2. The Municipal Appropriations as decided at the annual Town Meeting (#2).
3. The Oxford County taxes (Item #3).
4. The SAD 17 appropriations (Item #4 & #5).
5. The budget overlay (recommended by the town's auditor and voted on by the selectmen (Item #7).
6. Offsetting revenue as projected by the selectmen at the time the mill rate is set (Items #9 thru #11).

BALANCE SHEET				
DECEMBER 31st,				
<u>ASSETS</u>				
	2012	2011	2010	2009
<u>Cash in Bank & On Hand:</u>				
Petty Cash	225.00	225.00	225.00	225.00
Checking - Norway Savings Bank	1,322,706.57	1,163,124.53	1,051,473.42	1,067,686.75
Savings - Norway Savings Bank	376,319.52	323,898.46	437,496.22	429,160.88
Total Cash in Banks & On Hand	1,699,251.09	1,487,247.99	1,489,194.64	1,497,072.63
<u>Accounts Receivable:</u>				
Accounts Receivable	15,986.49	19,752.35	32,109.30	14,700.00
Personal Property Tax	79.27	79.27	207.52	2,757.95
Real Estate Taxes	3,369.03	227,771.12	206,145.94	218,438.36
Tax Liens	64,633.48	67,312.28	59,760.60	43,758.78
Total Accounts Receivable	84,068.27	314,915.02	298,223.36	279,655.09
<u>Investments:</u>				
MorganStanley Smith Barney (At Fair Market Value)	297,480.28	254,253.08	240,914.55	207,861.00
<u>Tax Acquired Properties</u>	21,794.38	11,215.36	0.00	0.00
<u>Other Assets:</u>				
Capital Assets & Infrastructure	5,698,487.00	5,671,487.00	5,655,369.00	5,799,475.00
TOTAL ASSETS	7,801,081.02	7,739,118.45	7,683,701.55	7,784,063.72
<u>LIABILITIES & NET ASSETS</u>				
<u>Liabilities:</u>				
Accounts Payable	15,349.63	32,979.76	25,448.44	71,484.14
Accrued Insurance Payable	0.00	0.00	0.00	0.00
Deferred Income	0.00	0.00	0.00	0.00
Prepaid Real Estate Taxes	1,073.42	448.62	1,461.59	2,814.71
Sales Tax Payable	0.00	0.00	39.00	50.00
Total Liabilities	16,423.05	33,428.38	26,949.03	74,348.85
<u>Net Assets (Fund Balances):</u>				
Capital Assets & Infrastructure	5,698,487.00	5,671,487.00	5,655,369.00	5,799,475.00
Designated Funds	469,956.10	469,956.10	469,956.10	469,045.71
Undesignated Funds	1,361,114.57	1,374,667.09	1,362,200.14	1,169,379.18
Net Revenues Over Expenses	255,100.30	189,579.88	169,227.28	271,814.98
Total Net Assets	7,784,657.97	7,705,690.07	7,656,752.52	7,709,714.87
TOTAL LIABILITIES & NET ASSETS	7,801,081.02	7,739,118.45	7,683,701.55	7,784,063.72
This statement has not been audited and, is nothing more than a compilation of those balances existing in TRIO as at December 31st, 2009, 2010, 2011 & 2012				

BALANCE SHEET SUBSIDIARY SCHEDULES				
DECEMBER 31st,				
ASSETS				
	2012	2011	2010	2009
Petty Cash:				
Office	125.00	125.00	125.00	125.00
Sports & Recreation	100.00	100.00	100.00	100.00
Total	225.00	225.00	225.00	225.00
Checking:				
Office - Norway Savings Bank	1,321,705.93	1,162,123.89	1,050,013.48	1,067,872.41
Sports & Recreation - Norway Savings Bank	1,000.64	1,000.64	1,459.94	(185.66)
Total	1,322,706.57	1,163,124.53	1,051,473.42	1,067,686.75
Savings:				
Bisbeetown Cemetery	5,287.59	5,847.92	6,679.11	7,966.54
Dump Improvement	15,556.07	15,516.69	15,439.11	15,285.55
Elm Vale Cemetery	7,206.05	15,608.69	25,631.90	29,221.88
Equipment Rotation	29,934.77	31,133.78	21,027.71	10,916.95
Fire Department	41,241.51	30,000.43	29,850.44	42,480.98
Forestry Fund	90,700.56	66,864.74	184,081.77	169,550.05
Gage Fund	38,682.04	38,683.89	38,490.47	38,107.64
Garage Improvement	7,363.32	8,356.89	8,315.12	8,232.42
Payson Fund	3,171.12	3,163.10	3,147.28	3,115.98
Pulpit Rock Cemetery	27,154.50	25,625.63	24,239.06	24,820.38
Revaluation Fund	17,403.37	23,269.38	27,647.91	27,372.91
Sandlot	13,980.97	11,655.05	11,641.46	11,324.98
School Fund	15,134.36	15,096.06	15,020.59	14,871.19
Snowmobile Fund	4,545.23	3,686.60	5,079.22	5,865.76
Sports & Recreation	2,436.72	1,130.92	1,111.84	1,160.09
Surplus Account	11,600.51	7,326.97	0.00	0.00
Werner Park	9,152.45	10,423.19	11,430.90	13,249.59
Winter Roads Emergency Funds	25,003.59	0.00	0.00	0.00
Unemployment Fund	10,764.79	10,508.53	8,662.33	5,617.99
Total	376,319.52	323,898.46	437,496.22	429,160.88
Accounts Receivable:				
Morin, J	11,140.00	13,690.00	14,350.00	14,700.00
Oxford County	3,184.84	3,904.97	5,032.36	0.00
Stoneham	1,661.65	2,157.38	2,625.58	0.00
Inter-departmental	0.00	0.00	10,101.36	0.00
Total	15,986.49	19,752.35	32,109.30	14,700.00

This statement has not been audited and, is nothing more than a compilation of those balances existing in TRIO as at December 31st, 2009, 2010, 2011 & 2012

BALANCE SHEET SUBSIDIARY SCHEDULES				
DECEMBER 31st,				
ASSETS				
	2012	2011	2010	2009
Personal Property Tax:				
2003 Personal Property Tax	0.00	0.00	0.00	250.74
2004 Personal Property Tax	0.00	0.00	0.00	1,036.24
2005 Personal Property Tax	79.27	79.27	207.52	1,470.97
Total	79.27	79.27	207.52	2,757.95
Real Estate Taxes:				
2007 Real Estate Tax	0.00	(1,034.33)	(1,034.33)	(621.77)
2008 Real Estate Tax	561.19	561.19	2,852.96	3,757.10
2009 Real Estate Tax	804.91	774.44	3,450.15	215,303.03
2010 Real Estate Tax	877.71	1,080.61	200,877.16	0.00
2011 Real Estate Tax	1,125.22	226,389.21	0.00	0.00
2012 Real Estate Tax	216,151.52	0.00	0.00	0.00
Total	219,520.55	227,771.12	206,145.94	218,438.36
Tax Liens:				
2005 Tax Liens	454.36	454.36	464.49	464.49
2006 Tax Liens	3,105.48	3,105.48	6,542.37	7,665.68
2007 Tax Liens	4,241.26	4,314.82	7,015.06	12,226.82
2008 Tax Liens	689.31	770.48	10,286.37	23,401.79
2009 Tax Liens	1,699.14	17,887.51	35,452.31	0.00
2010 Tax Liens	14,268.60	40,779.63	0.00	0.00
2011 Tax Liens	40,175.33	0.00	0.00	0.00
Total	64,633.48	67,312.28	59,760.60	43,758.78
Tax Acquired Properties:				
2005 Tax Acquired Properties	10.13	(340.87)	0.00	0.00
2006 Tax Acquired Properties	3,282.96	2,916.36	0.00	0.00
2007 Tax Acquired Properties	2,097.11	1,557.72	0.00	0.00
2008 Tax Acquired Properties	3,858.37	2,514.09	0.00	0.00
2009 Tax Acquired Properties	4,105.94	2,618.97	0.00	0.00
2010 Tax Acquired Properties	3,178.83	1,074.06	0.00	0.00
2011 Tax Acquired Properties	3,058.24	875.03	0.00	0.00
2012 Tax Acquired Properties	2,202.80	0.00	0.00	0.00
Total	21,794.38	11,215.36	0.00	0.00
This statement has not been audited and, is nothing more than a compilation of those balances existing in TRIO as at December 31st, 2009, 2010, 2011 & 2012				

BALANCE SHEET SUBSIDIARY SCHEDULES				
DECEMBER 31st,				
<u>LIABILITIES</u>				
	2012	2011	2010	2009
<u>MorganStanley SmithBarney Investments:</u>				
Money Market	11,295.02	59,951.30	17,482.91	17,653.00
Common Stock	270,430.71	163,908.65	181,703.29	145,497.00
Corporate Fixed Income	3,127.95	10,637.43	21,414.60	23,557.00
Preferred Stock	12,626.60	19,755.70	20,313.75	21,154.00
Total	297,480.28	254,253.08	240,914.55	207,861.00
<u>Capital Assets & Infrastructure:</u>				
Land	138,526.00	138,526.00	138,526.00	138526
Buildings & Land Improvements	831,146.00	831,146.00	845,986.00	874376
Machinery, Equipment & Vehicles	701,889.00	674,889.00	579,261.00	643658
Infrastructure	4,026,926.00	4,026,926.00	4,091,596.00	4142915
Total (1)	5,698,487.00	5,671,487.00	5,655,369.00	5,799,475.00
<u>Accounts Payable:</u>				
Deferred Income	3,696.75	2,816.00	3,000.20	685.85
Dental Insurance Withheld	34.28	34.28	0.00	305.34
Inland Fish, Wildlife, Hunting & Fishing		0.00	0.00	0
Inland Fish, Wildlife & Snowmobiles		0.00	0.00	0
State Income Tax Withholding	3,806.65	0.00	0.00	0
Trade Payables	7,811.95	30,129.48	22,448.24	70,492.95
Total	15,349.63	32,979.76	25,448.44	71,484.14
<u>Prepaid Real Estate Taxes:</u>				
2010 Real Estate Tax	0.00	0.00	0.00	2,814.71
2011 Real Estate Tax	0.00	0.00	1,461.59	0.00
2012 Real Estate Tax	0.00	448.62	0.00	0.00
2013 Real Estate Tax	1,073.42	0.00	0.00	0.00
Total	1,073.42	448.62	1,461.59	2,814.71
<u>Sales Tax Payable:</u>				
Maine State Revenue Services - Autos	0.00	0.00	50.00	50.00
Maine State Revenue Services - Other	0.00	0.00	(11.00)	0.00
Total	0.00	0.00	39.00	50.00
(1) Data Taken From Annual Audit Report Plus any Purchases During the Year.				
This statement has not been audited and, is nothing more than a compilation of those balances existing in TRIO as at December 31st, 2009, 2010, 2011 & 2012				

Revenue Report – All Sources

REVENUE REPORT / ALL SOURCES					
Account	Description	2009 TR	2010 TR	2011 - TR	2012 - Closed
100	Animal Control	\$ -	\$ 644	\$ 768	\$ 838
120	Auto Excise	\$ 228,496	\$ 218,819	\$ 222,575	\$ 228,340
150	Boat Excise	\$ 2,429	\$ 2,587	\$ 2,335	\$ 2,561
201	Cemetery Fee - Elm Vale	\$ 300	\$ -	\$ 600	\$ 1,300
202	Cemetery Fee - Pulpit Rock	\$ 1,500	\$ -	\$ 1,200	\$ 2,100
203	Cemetery Fee - Woodlawn	\$ -	\$ -	\$ -	\$ -
230	Dividends	\$ 624	\$ -	\$ -	\$ -
233	Dog Licenses	\$ -	\$ -	\$ -	\$ -
235	Fire Department Donations	\$ 1,180	\$ 1,500	\$ 695	\$ 700
245	Federal Grants	\$ -	\$ -	\$ -	\$ -
250	FEMA	\$ 9,036	\$ -	\$ -	\$ -
265	Fines	\$ -	\$ -	\$ -	\$ 4,300
270	Fire Fees	\$ 2,902	\$ 1,060	\$ -	\$ 37,100
275	Fire Department Reimbursement	\$ 1,975	\$ 585	\$ 1,724	\$ 10
280	Forestry Income	\$ -	\$ 7,754	\$ 42,727	\$ 17,027
300	General Assistance	\$ 165	\$ 1,314	\$ 610	\$ 1,616
400	Interest - Personal Property	\$ 976	\$ 304	\$ 55	\$ -
403	Interest Other	\$ 3,261	\$ 2,757	\$ 2,854	\$ 4,059
405	Interest - Real Estate	\$ 6,911	\$ 5,602	\$ 5,149	\$ 5,110
407	Interest - Savings	\$ 7,822	\$ 9,513	\$ 4,731	\$ 2,761
409	Interest - Tax Liens	\$ 2,074	\$ 1,979	\$ 2,390	\$ 2,886
410	Intra-town Income Charges	\$ -	\$ -	\$ 3,600	\$ 2,100
441	McWain Pond Assoc. Share	\$ 16,388	\$ -	\$ -	\$ -
451	Milfoil Fees - Keoka	\$ 314	\$ -	\$ -	\$ -
480	Ordinances	\$ -	\$ 18	\$ -	\$ 31
495	Fees - Births	\$ 485	\$ 335	\$ 472	\$ 466
500	Fees - Deaths	\$ 243	\$ 486	\$ 244	\$ 248
505	Fees - Marriage	\$ 1,180	\$ 1,539	\$ 1,312	\$ 1,211
510	Fees - Office Reimbursement	\$ 3,886	\$ 3,979	\$ 2,481	\$ 3,879
515	Fees - Other	\$ 4,841	\$ 2,710	\$ 40	\$ -
520	Fees - Town Agent Fees	\$ 7,459	\$ 7,349	\$ 7,311	\$ 7,108
524	Fees - Town Dog Fees	\$ 750	\$ 48	\$ 25	\$ 76
550	Fees - Planning Board	\$ 328	\$ 1,014	\$ 1,170	\$ 775
560	Fees - Building Permits	\$ 2,656	\$ 2,599	\$ 2,153	\$ 2,241
565	Permit Fees - Burial	\$ 75	\$ 26	\$ 28	\$ 28
570	Permits - Plumbing	\$ -	\$ -	\$ -	\$ -
580	Permits - Weapons	\$ -	\$ -	\$ -	\$ -

Revenue Report – All Sources (Continued)

REVENUE REPORT / ALL SOURCES					
Account	Description	2009 TR	2010 TR	2011 - TR	2012 - Closed
585	Personal Property Tax Commitment	\$ 18,371	\$ 16,827	\$ 16,628	\$ 18,954
590	Real Estate Tax Commitment	\$ 2,416,862	\$ 2,438,678	\$ 2,540,966	\$ 2,601,865
592	Real Estate Tax Supplement	\$ 412	\$ -	\$ -	\$ 5,869
595	State Grants - Roads (URIP)	\$ 68,998	\$ 68,004	\$ 68,004	\$ 68,004
598	Sand Lot Income	\$ 5,543	\$ 4,835	\$ 3,928	\$ 2,878
600	Security Gains / (Losses)	\$ (12,752)	\$ -	\$ 7,327	\$ -
615	Fees - Snack Shack	\$ 4,605	\$ 2,459	\$ 4,445	\$ 4,093
625	Snowmobile Income	\$ 1,691	\$ 1,868	\$ 13,880	\$ 847
650	Fees - Sports and Recreation	\$ 6,641	\$ 1,697	\$ 2,651	\$ 5,116
651	Road Race Income	\$ -	\$ 8,665	\$ 9,047	\$ 10,090
655	State Grants - Fire Department	\$ 662	\$ -	\$ -	\$ -
660	State Grants - Homestead	\$ 30,583	\$ 17,287	\$ 17,287	\$ 24,144
665	State Grant - Tree growth	\$ 19,311	\$ 19,132	\$ 34,506	\$ 29,810
668	State Grant - Veterans	\$ 1,267	\$ 873	\$ 843	\$ 1,534
670	State Grant - Revenue Sharing	\$ 70,897	\$ 56,228	\$ 60,985	\$ 60,095
695	Transfer station - Oxford	\$ 51,749	\$ 41,820	\$ 44,565	\$ 47,240
705	Transfer station - Stoneham	\$ 21,945	\$ 21,842	\$ 23,131	\$ 24,458
707	Transfer station - Vouchers	\$ 4,058	\$ 3,971	\$ 4,191	\$ 6,346
709	Transfer station - Waste	\$ -	\$ 5,777	\$ 6,033	\$ 6,696
760	Veterans Exemption Reimbursement	\$ -	\$ -	\$ -	\$ -
890	Other Tax Refund	\$ -	\$ (66)	\$ -	\$ 65
999	Transfer Station - 2005 Audit Fees	\$ -	\$ -	\$ 15,151	\$ -
		\$ 3,019,098	\$ 2,984,419	\$ 3,180,819	\$ 3,246,975

Expense Report – All Sources

EXPENSES REPORT / ALL SOURCES					
Account	Description	2009 - TR	2010 - TR	2011 - TR	2012 - Closed
050	Animal Control	\$ 5,488	\$ 5,355	\$ 5,517	\$ 5,610
055	Appeals Board	\$ 1,304	\$ -	\$ 75	\$ 713
060	Assessing	\$ 38,202	\$ 41,745	\$ 35,281	\$ 29,496
105	Capital Road Improvements	\$ -	\$ 157,481	\$ 149,984	\$ 151,431
110	Cemetery - Bisbeetown	\$ 3,232	\$ 1,368	\$ 1,521	\$ 915
112	Cemetery - Elm Vale	\$ 6,904	\$ 3,885	\$ 11,407	\$ 13,271
114	Cemetery - Pulpit Rock	\$ 891	\$ 830	\$ 892	\$ 976
116	Cemetery - Woodlawn	\$ 12	\$ -	\$ -	\$ -
130	Code Enforcement	\$ 7,810	\$ 9,853	\$ 20,833	\$ 19,535
135	Comprehensive Plan Update	\$ -	\$ 168	\$ 168	\$ -
140	Conservation Commission	\$ 1,924	\$ -	\$ -	\$ -
220	Emergency Management Agency	\$ 2,252	\$ 1,500	\$ 1,453	\$ 1,529
330	Fire Department	\$ 52,897	\$ 44,345	\$ 50,212	\$ 40,603
340	Fringe Benefits	\$ 78,555	\$ 82,448	\$ 95,340	\$ 88,803
410	General Assistance	\$ 1,620	\$ 4,966	\$ 4,164	\$ 3,574
420	General Government	\$ 495	\$ -	\$ -	\$ -
430	Grants	\$ 48,813	\$ 53,421	\$ 54,972	\$ 57,966
450	Highway and Bridges	\$ 213,000	\$ 121,010	\$ 121,094	\$ 200,151
510	Insurances	\$ 31,172	\$ 30,861	\$ 30,913	\$ 26,694
520	Internet Expenses	\$ 1,990	\$ 2,640	\$ 2,553	\$ 2,698
540	Lake Conservation	\$ 5,136	\$ 5,100	\$ -	\$ -
610	Municipal Building - Garage	\$ 5,868	\$ 7,068	\$ 8,705	\$ 8,210
620	Municipal Building - Town Office	\$ 23,546	\$ 20,363	\$ 27,259	\$ 22,688
700	Office Expenses	\$ 108,907	\$ 107,180	\$ 115,442	\$ 122,634
745	Parks	\$ -	\$ 8,446	\$ 2,776	\$ 3,821
750	Planning Board	\$ 5,361	\$ 5,334	\$ 6,993	\$ 7,502
770	Protection	\$ -	\$ -	\$ 2,435	\$ 2,200
790	Road Race	\$ 5,313	\$ 8,665	\$ 9,047	\$ 10,090
800	Sand Lot	\$ 6,983	\$ 4,525	\$ 1,471	\$ 580
805	Snowmobile	\$ -	\$ -	\$ 15,294	\$ -
850	Sports and Recreation	\$ 12,675	\$ 11,546	\$ 15,945	\$ 17,086
860	Street Lights	\$ 5,507	\$ 4,999	\$ 5,457	\$ 5,423
900	Taxes (SAD #17 and Oxford County)	\$ 1,718,602	\$ 1,757,665	\$ 1,822,169	\$ 1,884,324
930	Transfer Station	\$ 165,347	\$ 164,717	\$ 166,346	\$ 157,747
950	Werner Park	\$ 1,970	\$ 20	\$ 154	\$ -
960	Winter Roads	\$ 185,490	\$ 163,177	\$ 202,211	\$ 113,418
		\$ 2,747,265	\$ 2,830,680	\$ 2,988,079	\$ 2,999,687

VITAL RECORDS – 2012

Births

Because of a change in Maine law, towns may no longer list birth details in Town Reports, only numbers. There were 17 births from Waterford that took place in Bridgton, Norway and Portland.

Marriages

Taylor, Clifford & Michelle Arena	02/29/12	Waterford
Bonney, Justin & Danyelle Smith	03/19/12	Waterford
Barker, Richard & Teresa Fillmore	05/19/12	Waterford
Miner, Jeffrey & Cindy Ducas	05/26/12	Waterford
Rearick, Allen & Tonia Meyer	06/14/12	Waterford
Bedard, Paul & Heather Hadley	06/16/12	Waterford
Young, James & Melissa Small	06/16/12	Waterford
Byrne, Walter & Melissa Rice	07/02/12	Waterford
Slaughter, Daniel & Brandee Huston	07/10/12	Waterford
Rivard, Richard & Renata Rolfe	07/11/12	Waterford
Small, Aaron & Melanie Cates	07/14/12	Waterford
Souza, Michael & Kelly Blackwell	07/27/12	Waterford
Smith, Thomas & Suzanna Hodges	08/15/12	Waterford
Craighead, Andrew & Gillian Farrell	08/25/12	Waterford
Moncoeur, Gael & Shannon Montoya	09/02/12	Waterford
Henderson, Christopher & Amber Millett	09/02/12	Oxford
Tucker, Nathan & Caroline Herndon	09/15/12	Waterford
Chaplin, Joshua & Chelsey Heath	09/22/12	Newry
Daniels, Geoffrey & Karen Schroeder	09/29/12	Waterford
Davis, James & Krystle Krouse	11/23/12	Waterford
Warren, Wayne & Pamela Youker	12/22/12	Portland

Deaths

Weymouth, Delma G	01/21/12	Waterford
Bradley, Raphael Sr.	01/27/12	Norway
Kimball, Shirley	02/25/12	No. Waterford
Batchelder, Everett	04/05/12	Waterford
Hilton, Luther P	05/20/12	Norway
Rice, Donald	05/21/12	Norway
McAllister, Durward	06/15/12	Waterford
Murch, Debbylee	07/06/12	Norway
Record, Bradley	07/12/12	Waterford
Chaplin, Deanna	07/28/12	Norway
Trinward, Margaret	10/05/12	Portland

2012 Unpaid Taxes

Allenson, David & Gail (Sold)	\$ 170.33*
Ames, Andrew & Donna	548.91*
Andrews, Matthew W	1,224.99
Andrews, Stacy & Richard	3,168.45
Arsenault, Alfred & Leona	556.54
Baker, Lyndsay J	148.77
Barker, Steven S	195.15*
Bean, Rodney & Sonja	503.48
Beaudet, Manley	209.25
Beaulieu, Michael & Donna	115.90
Bell, Robin & Dawn	276.08
Berner, Stephen	73.37
Bernier, Ellen	1,452.06
Bernier, Ellen & Lou	227.48
Berry, Mark	209.25
Bertin, Tina L	102.43*
Blier, Charles & Lisa	135.00
Bond, Tina & Stevie	926.84
Boudah, George	1,006.43
Brainerd, Paul & Beth	216.85*
Branch, Guy & Kelly Crosby	1,143.11
Brenske, Linda	1,726.65
Brown, David III	2,355.07
Brown, Carol Heirs of	1,641.67
Brown, David	70.27
Brown, David	452.25
Bruns, Benjamin	1,036.54
Buchko, Randy & Diana	259.27*
Burns, Thomas & Virginia	150.12
Byrne, Edward & Michelle	210.26**
Byrne, Edward & Michelle	571.12**
Carbone, Victor & Cynthia	2,329.49*
Carter, Richard & Jennifer	1,258.43*
Carter, Richard & Jennifer	759.65
Cleveland, Jerome & Rebecca	627.01
Cleveland, Jerome & Rebecca	2,237.76
Choelho, Charles & Mary	848.61
Coffin, Fred Sr	594.00
Coffin, Fred Sr	698.69
Connors, Claire	1,391.85
Conway, Robert & Claudine (Sold)	1,568.70
Cook, Christina	195.75
Cotton, Leonard & Jacqueline	1,038.42
Coupe, Albert & Lorna Curley	2,216.84
Crawford, Jason & Erica	174.53
Crowley, Paul	1,898.98
Curtis, Ann	481.97*
Curtis, Robert & Diana	1,885.41
Cushing, Jessica M	672.27

Dilks, Harold & Mary	66.29
Dilks, Robert	89.92
Diomedee, Carol	35.44
Dobbins, Miranda	56.70
Douglas, Lorraine Heirs of	229.50
Draper, Joan	180.97
Drew, Barry	1,154.86
Duarte, Joyce R	852.53
Dyer, Darren & Jeffrey	203.18
Eichhorn, Jean A	1,276.09
Emerson, George E Heirs of & Joan Marr	1,443.15
Fairbairn, Neil & Hannah	684.45**
Farrington, Robert & Annette	1,412.10
Ferro, Michael	1,286.31
Finn, Michael & Colleen	311.48**
Fitzgerald, Pete & K Janice	99.59
Flanders, Amanda	135.00
Foss, Lennie & Suzanne	231.16**
Francis, Lon & Joan	2,793.15
Fрати, Jim & Kathleen	343.78
Frechette, Ruth	578.48
Furnas, John & Winfield	301.34*
Gagne, Roland Heirs of	1,056.17
Gammon, Stacy	516.38
Gervais, Rodney	92.07
Gill, Andrew & David	792.59
Gill, Andrew & David	153.90
Gill, David	1,372.14
Gill, David	1,220.06
Gill, Duncan & Marlene Santiago	156.60
Goodwin, Bruce & Linda	184.02
Goodwin, Veronica & Colin	1,134.68
Gosselin, Donald & Carry	66.02
Gosselin, Rhonda & Tom Richardson	99.29
Greenleaf, Douglas	753.03
Grover, Dana	1,368.70
Grover, Daniel R	1,760.06
Grover, Douglas & Madeline	1,083.04
Grover, Michael	1,429.04
Grover, Michael	135.00
Hall, Adam	587.25**
Hanscom, Clarence	303.41
Harmon, Stanley & Gail	507.80
Hatch, Chester	338.24
Hatstat, Robert & Diane	73.04
Heath, Jamie & Tamara	1,258.00
Heino, Theresa	1,194.75**
Hemingway, Helen	1,899.45
Henderson, Barry H	716.85
Hill, Ronald H	569.36
Holmberg, Russell & Helen	82.28

Honas, John	1,418.58*
Hooke, Steven & Colleen	390.08
Howard, Jean R	1,022.76
Howe, John & Deborah	405.12*
Howe, Rodney A	782.39
Hutchinson, Bart	105.91
Ingersoll, Michael & Brenda	934.40
James, Susan A	892.49
Jennings, William D Jr.	567.00
Jennings, William D. Jr.	67.50
Jennings, William D. Jr	1,182.05*
Jennings, Carey & Lisa	301.39
Judkins, Richard & Kathleen	926.10
Karry, Todd & Robin	202.50
Kean, Jaimie & Jeremy	101.05**
Kelly, Cheryl	242.80
Kimball, Douglas & Becki	181.91
Kimball, Wade	1,309.16
Kimball, Wade	494.17
Kinee, Jenny	112.25
Kirchner, Wilberta F	330.08**
Kirouac, Diane	22.95**
Layman, Chris	331.95
Layman, Rob	263.05
LeClair, Cheryl	293.15
Leger, Rick & Tina	74.79
Leino, Paul A	1,005.55
Lenardson, Eric & Jodie	1,610.62
Libby, Janet & Kathy Cross	112.87
Libby, Mary J	343.71*
Lilley, Joshua & Jess Leconte	1,437.75
Lockwood, Gary & Kimberly	251.44*
Lummus, William S	301.05
Mancini, Joseph & Karen	3,088.69*
Marchant, David & Annette	40.97
Marchant, Scott & Jennifer	53.46
Marchant, Vincent & Nancy	105.84*
Mayberry, Dorothy	152.55
Mayberry, Dorothy	537.98
Mayberry, Dorothy	2,273.40
McAllister, Margaret	328.46*
McAllister, Lawrence Heirs of	2,756.90**
McCabe, Everett A	432.68
McDaniels, William A Heirs of	1,297.42
McGee, Gerald & Lisa	533.59
McGowan, John & Moira	1,015.13
McGowan-Duffy, Moira	1,451.25
McLaughlin, Kenny	175.30
McMeekin, Kevin F	400.00**
Meador, Patricia M	1,633.64
Mercer, Linda M	550.26*

Merianos, Peter & Karen	386.10
Millett, Cathleen	135.00
Millett, Jeffrey Heirs of	1,010.00
Millett, Jeffrey Heirs of	170.10
Modem Wavs Inc	192.05
Moore, Robert & Pam	463.39*
Morey, Wayne A	778.28
Morse, Denis & Catherine	2,785.05
Morse, James S & Gracie	2.48
Murray, Michael & Jill	71.50
Myers, Ellen & Paul Laird II	99.43*
Nadeau, Robby & Christine	160.62
Nason, Susan A	720.90
Northvision LLC	296.48*
Novello, Beverly & Joe & Randy	41.51
Pamaha LLC	3.96*
Pappas, Lee & Jayne	752.02
Paradis, Barry S	644.31
Pendexter, Linda	467.35**
Pike, Kelly A	1,275.08
Pinkham, Tim & Priscilla	148.33*
Porter, Joshua	1,448.96
Pratt, Corey	272.97
Preble, Lawrence E. Heirs of	876.96
R. Rolfe Corp	294.30
Racine, Ernest & Ellen	5.42**
Reagan, Marla	619.92
Reed, Lori A	1,093.43
Richard, Roger	857.32
Richardson, James Jr. (Sold)	1,417.50**
Richardson, Rex w	484.65
Ridlon, Hazel	468.79
Robichaud, Joseph & Mary	174.49
Rolfe, Edwin R. III	2,129.00
Rolfe, Edwin R. III	278.77
Rolfe, Edwin R. Jr.	199.13
Rolfe, Joseph H	278.77
Rolfe, Renata	1,638.90
Rose, Jolene	532.95*
Rounds, Dana & Laurence	128.93*
Rounds, Laurence R. III	3,669.64
Rounds, Laurence R & Eileen	2,565.00
Rugg, Carlene M	439.70
Ryan, Christine & John Cleary	318.60
Ryan, Douglas & Doug Martin	683.46*
Ryan, Michael J	209.79
Sanborn, Barry R	206.89*
Sanborn, Paul M	833.76
Sanborn, Paul M	364.50
Sanborn, Paul M	801.90
Sandoval, Joan	499.50

Sargent, Lynn & Job	1,048.55
Sawyer, John & Rhonda	2,688.12**
Scheerer, Donna	464.87
Schiffman, Jacob & Robert	5,574.15
Schroeder, Karen	1,071.90
Scouler, Robert & Kellianne	251.38
Seams, Dale C	1,929.51
Searles Excavation Inc	12,028.01
Searles Excavation Inc	1,097.55
Searles, Gary C	241.26
Searles, Kristen	115.03*
Sherburne, Dan	47.32
Sherburne, Dave & Sue	200.27
Simmons, Kijkos. S.	494.10
Simpson, Anthony R	882.64**
Smart, Wayne Sr. & Carole	1,560.60
Smith, David & Mavis	82.69
Smith, Dwight & Rebecca (Sold)	1,854.70
Spence, Angela	263.79
Stanton, Tonia	568.28
Stearns, Debra	22.34
Stearns, Mark A	199.13
Stearns, Mark A	235.98
Sherry, Gail	432.68
Stevens, Margaret	467.37**
Studley, Kerrie	265.95
Sun Trust Mortgage Inc	3,229.61
Swan, Kevin	232.20
Talbot, Pamela	754.99
Thompson, Daniel Sr. & Jr	453.80
Thompson, Yvetta	47.59
Thorman, Christopher G	1,796.85
Thorman, Christopher G	326.70
Torrey, Carolyn	102.67
Troy, William H III	1,082.03
Tryder, Robert & Marlene	87.62
Verrette, John	57.35
Verrill, Donna c	280.13
Verrill, Donna c	317.25
Verrill, Michael & Lynn	132.64
Viator, Stanford & Paula	130.95**
Wagner, Evelyn & Marc	3,165.55
Ward, Randolph D	505.04**
Weymouth, Gayle & Wesley	670.95
Wheeler, Shannon	79.79
White, Katherine & Joel Haycock	1,347.84
Whiting, Wendy & Robert Kimball Jr.	864.24
Whitt, Scott H	387.05
Williams, George Heirs of & Norma	1,213.99

Witjer, Russell L	1,816.75
Wright, Stanley & Dianna	<u>1,838.57</u>
	\$205,585.94

Error on our part received \$1,872.05

* Payment made on account

** Payment received in full after close of books

2011 Tax Liens

Andrews, Matthew	\$1,215.56
Andrews, Stacy & Richard	3,069.96
Beaulieu, Michael & Donna	107.33
Bernier, Ellen	1,438.42
Bernier, Ellen & Lou	223.26
Carter, Rick & Jennifer	745.58
Cleveland, Jerome & Rebecca	615.40
Cleveland, Jerome & Rebecca	2,196.32
Coffin, Fred Sr	195.60
Cook, Christina C	144.31
Cotton, Leonard & Jacqueline	1,019.19
Crawford, Jason & Erica	38.59*
Cushing, Jessica M	659.82
Dilks, Harold & Mary	69.50
Diomedes, Carol	34.78
Dyer, Darren & Jeffrey	199.41
Emerson, Geo Heirs of & Joan Marr	437.63
Farrington, Robert & Annette	940.52
Grover, Douglas & Madeline	109.44*
Henderson, Barry H	703.58
Hill, Ronald H	558.82
Holmberg, Russell & Helen	77.58
Judkins, Richard & Kathleen	816.20
Leino, Paul A	1,000.18
Mayberry, Dorothy & Rita Charles	149.73
Mayberry, Dorothy & Rita Charles	445.33
Mayberry, Dorothy & Rita Charles	2,244.55
Millett, Jeffrey Heirs of	1,068.15
Millett, Jeffrey Heirs of	166.95
Morse, James & Gracie Onofrio	395.18*
Nason, Susan A	153.82*
Novello, Beverly	40.08
Pappas, Lee & Jayne	751.34
Paradis, Barry S	529.87
Reagan, Marla	621.69
Reed, Lori A	1,086.43
Richardson, Rex W	176.32
Ridlon, Hazel	473.36
Rolfe, Edwin R III	2,087.54
Rolfe, Edwin R III	273.61
Rolfe, Edwin R Jr	195.44

Rugg, Carlene	444.80
Ryan, Christine & John Cleary	312.70
Sanborn, Paul M	818.32
Sanborn, Paul M	357.75
Sanborn, Paul M	787.05
Scheerer, Donna	456.26
Scouler, Robert & Kellianne	259.38
Stevens, Margaret	479.92**
Thompson, Daniel Jr. & Sr	12.85*
Thorman, Christopher	1,776.83
Tryder, Robert & Marlene	94.87
Verrette, John	56.02
Verrill, Donna C	274.94
Verrill, Donna C	311.38
Wheeler, Shannon	85.73
Whitt, Scott H	393.13
Wiltjer, Rusty	1,796.36
Wright, Stanley & Dianna	<u>1,825.72</u>
	\$ 39,020.38

2010 Tax Liens

Bernier, Ellen	1,065.66
Carter, Rick & Jennifer	717.44
Cleveland, Jerome & Rebecca	404.23
Cleveland, Jerome & Rebecca	338.64 *
Cotton, Leonard & Jacqueline	101.25 *
Emerson, Geo Heirs of & Joan Marr	1,387.33 *
Hill, Ronald	537.73
Judkins, Richard & Kathleen	782.08
Mayberry, Dorothy & Rita Charles	144.07
Mayberry, Dorothy & Rita Charles	428.53
Mayberry, Dorothy & Rita Charles	2,156.54
Reed, Lori A	1,042.12
Ridlon, Hazel	176.02 *
Rolfe, Edwin R. III	1,233.56 **
Rolfe, Edwin R. III & Jr	263.29 **
Rolfe, Edwin R. Jr.	188.06 **
Sanborn, Paul M	787.44 **
Sanborn, Paul M	344.25 **
Sanborn, Paul M	757.35 **
Scheerer, Donna	439.05
Stevens, Margaret	465.76 **
Tryder, Robert & Marlene	36.31 *
Verrette, John	46.23
Verrill, Donna	264.56 **
Verrill, Donna	299.63 **
Wheeler, Shannon	<u>65.92</u>
Balance 1/05/2013	\$14,473.05

Waterford Tar Sands Resolution

We, the citizens of Waterford Maine, have come to understand that the Portland-Montreal Pipeline which runs through our town is being considered for the transport of tar sands oil from Montreal to South Portland, which would be a reversal of flow and change from its original use.

- a) We are opposed to any change in either the flow direction or the type of product pumped for any of the current crude oil pipelines that flow through Waterford and cross the Crooked River, its tributaries, wetlands and aquifers.
- b) Through the adoption of this resolution, the Town of Waterford expresses its opposition to the transport of tar sand oils through our town via the existing Public Utility Easement. We feel that such transport is of no benefit to Waterford and entails unacceptable risk to our river, our public health and safety, property values, recreation resources, water quality and the pristine natural resources upon which our community depends.
- c) Through the adoption of this resolution, the town of Waterford calls upon the Maine State Legislature, United States Congress, US Environmental Protection Agency (EPA) and the US State Department to require a thorough environmental impact review of all tar sand oil pipeline proposals, including a complete evaluation of the health, safety and environmental risks.
- d) Through the adoption of this resolution, the town of Waterford supports the creation of clear Federal and State guidelines for tracking the chemical composition of pipeline transported fuels so that local governments, citizens and first responders can better understand, and plan for, the risks associated with the specific type of fuel flowing through, or to, their communities.
- e) Through the adoption of this resolution, the town of Waterford encourages the State of Maine and other states in the northeast to support policies that help develop and shift fuel use away from high impact fuels such as tar sands.
- f) Through the adoption of this resolution, the town of Waterford will transmit a copy of this resolution to our State Representatives (Governor, State Senator, State Representative), to our Federal Representatives (Senator, House Representative), the US EPA and US State Department.

Things Waterford Should Know about Tar Sands Oil

Canadian oil and gas giant Enbridge has permits for pumping dirty tar sands oil from Alberta to Sarnia Canada; has applied for a permit from there to Montreal; and all that remains would be a permit to South Portland where it could be shipped by tanker to refineries predominately in other countries. The existing Portland Montreal Pipeline passes through beautiful Western Maine, *along the entire length of the Crooked River Valley in Waterford*, running right next to Sebago Lake, Pleasant Lake, Panther Pond, along and crossing the Androscoggin, and Presumpscot rivers.

Here are things to know about tar sands oil and threats to our environment and economy.

- 1.) **Tar sands oil is not like conventional oil.** The Portland Montreal Pipeline is currently pumping regular crude oil. Tar sands are thicker, more abrasive, more corrosive, and more acidic than regular crude oil, which increase the risk of pipeline failure and spills, especially in old pipes.
- 2.) **Tar sands must be pumped at higher pressures and/or temperatures than regular oil.** The refined product, Bitumen, contains carcinogenic chemicals such as benzene.
- 3.) **Tar sands are mined out of the ground in the Alberta, Canada oil fields the size of Rhode Island.** The plant and wildlife-rich Boreal Forest is leveled during this process.
- 4.) **Tar sands is 20% more carbon intensive than regular crude oil.** Exploiting tar sands would deepen our dependence on fossil fuels and exacerbate climate change.
- 5.) **The Portland Montreal Pipeline system is nearly 70 years old.** It has been pumping regular crude oil 236 miles from South Portland to Canada since the 1940's. Current operational pipes are 57 and 47 years old. An aging pipeline increases the chance of a tar sands oil spill. Pipelines generally have design lives of 30-50 years.
- 6.) **The Pipeline crosses the Crooked River 5 times**, follows the Androscoggin and Presumpscot Rivers, passes by Sebago Lake and several lakes, ponds, streams and extensive wetlands. In Waterford, the pipeline runs adjacent to the Crooked River the entire way through our village.
- 7.) **When tar sands spills, it finds its way to water and sinks.** Unlike regular oil, most tar sands oil sinks in water. Spills are more devastating, while cleanup efforts are more difficult and expensive especially in wetlands.
- 8.) **Pipelines that carry tar sands are 3 times more likely to spill per mile than a pipeline carrying crude oil.** The current capacity for the 18 and 24 inch pipes is 25 million gallons a day.
- 9.) **Enbridge, the company that previously owned the majority of the Portland Montreal Pipeline, has had 800 oil spills between 1999 and 2010 amounting to 6.7 million gallons.** Exxon/Mobil is now the majority owner of the Portland Montreal Pipeline.
- 10.) **Casco Bay could become the tar sands oil capitol of the East Coast.** Massive tankers would invade Casco Bay, fill up on tar sands, and traverse the rocky coast for export. Some diluents required for pumping would have to be burnt off before the product could be put on a tanker, permits for two 70 foot smokestacks have been issued.
- 11.) **The Crooked River Watershed feeds local wells and 40% of the water into Sebago**, which is a major source of the water for Portland and ten other communities.

It is important to note that we support the Portland-Montreal Pipeline as it is currently utilizing the pipeline. It is not our intent to stop the flow of regular oil through the Portland-Montreal Pipeline as is happening now. It is simply our intent to prevent tar sand oils from flowing through the pipeline due to the increased risk of a spill as a result of abrasive/corrosive materials contained in the tar sands and the added pressure under which this is pumped to create a flow through the lines. The potential environmental impact of a spill would be detrimental to the natural resources that are vital to our economy and our water supplies. For more information please visit our website www.waterford4me.org.

Compiled and submitted by "Clean Water for Waterford"

TRANSFER STATION COMMITTEE

The budget for the transfer station has remained stable again for next year. We have added some small items to allow us to have a "Cleanup Waterford's Roads Drive," but other items were reduced to net a zero change. We will continue to have a third person help out during the summer when things are busiest.

As in the past, we continue to ask all to RECYCLE as much as possible. Everything that gets recycled is free except to haul it to the next stop. Other items cost us and add to taxpayer burden. Many people are not fully aware of how much may be recycled. Please get a list from transfer station attendants and/or ask if in doubt. Our gross recycling rate is lower than many other towns, which keeps our cost higher. Everything in the C&D and garbage bins cost each of us at tax time. Tires, too, cost us as we must pay for them to be disposed so we are asking people to not help friends in neighboring towns out – let them pay their towns and keep our tax bill as low as we can.

We realize the only way to force recycling is to institute either pay per bag or have mandatory recycling with attendant checking. We know neither of these things would be popular and are doing our best to keep these methods out of Waterford.

Many thanks to Chris Purdy and Bobby Kimball for the excellent job they do. As usual, Brad Grover runs the group and makes sure everything gets done as economically as possible, so many thanks to Brad. In addition, the people helping to sort and keep order in the Free Tent are doing a great job deserving thanks from all of us.

The Transfer Station Committee is hoping to have a new drive this spring to help clean roadside trash in our town. Donna McCarraher has spearheaded this drive and put up a Facebook page to solicit new ideas from all. We are always seeking new members with new ideas.

Ray Holme, Transfer Committee Chair 2011-2012

PARKS COMMITTEE

The new Waterford Parks Committee came about as a result of last year's Town Meeting. Volunteers were asked to sign up and here we are. There are eight properties owned by the town available for public use: Hawk Mountain, Mount Tire'm, Gage Beach, Werner Park, Crooked River Park, Town House Beach, the Town Common and the more recently acquired property at the south end of Bear Pond. Our first meetings involved visiting each of these sites to access, report and recommend to Selectmen any necessary repairs, issues or safety concerns. It was a fun summer, meeting as a group at each of the "parks." We picnicked at Crooked River Park in North Waterford, huffed and puffed our way up Mt Tire'm and Hawk Mountain and perused each of the other sites as well. Now, don't everybody start asking how they can get in on this fun committee, you will have to stand in line! Okay, we will clue you in later on how to get involved.

We have five voting members: Donna McCarraher, Cindy Mitchell, Peg Nation, Skip Green and Judy Haynes. Bob Mitchell is an alternate member and we have room for one more alternate. Our first associate member is Maggie Lawton, who is a senior at OHCHS doing her senior project on improvements to Werner Park. She has already painted some of the playground equipment. We hope to welcome more associate members in the future even if someone only wants to help or volunteer with just their neighborhood park. All help is appreciated. The public is welcome at our meetings, which are held on the second Monday of each month at 6:30 p.m. at the Town Office.

With the support of Selectmen, our first major project will be to create a proper public area at the south end of Bear Pond. Oxford Hills High School student Ricky Griffin surveyed the property and created a development plan as part of his senior project.

Waterford residents are fortunate to have so many pleasant natural public areas in which to swim, hike, picnic and enjoy. The Parks Committee wishes to express its thanks to all of the citizens of Waterford who use these public areas in a responsible manner.

Donna McCarraher, chairman

MICHAEL H. MICHAUD
2nd District, Maine

WASHINGTON FIELD OFFICE
1724 Longworth House Office Building
Washington, DC 20515
Phone: (202) 225-6306
Fax: (202) 225-6240
www.michaud.house.gov

Congress of the United States
House of Representatives
Washington, DC 20515

Committee
Veterans' Affairs
Subcommittee on Health
Chairman
G. MICHAUD
TRANSPORTATION AND INFRASTRUCTURE
Subcommittee on Highways and Transit
Chairman
J. MICHAUD
Subcommittee on Ports and Waterways
Chairman
J. MICHAUD
Subcommittee on Maritime Security
Chairman
J. MICHAUD
Subcommittee on Transportation
Chairman
J. MICHAUD
Subcommittee on Transportation
Chairman
J. MICHAUD
Subcommittee on Transportation
Chairman
J. MICHAUD

Dear Residents and Friends:

While far from perfect, the legislation passed to avoid December's fiscal cliff embodied a spirit of bipartisan compromise that I hope will carry over to a broader agreement on our nation's finances. The bill ensures that Mainers will not have to pay an estimated \$1.4 billion in additional taxes in 2013, and extends a number of vital programs relied upon by Mainers. I look forward to working on a fiscally sound compromise that avoids burdening our most vulnerable citizens, seniors and veterans.

The gridlock in Washington has not slowed my efforts to fight for Maine's industries on the national and international arena. I have been proud to lead the fight in Congress to protect American manufacturers like New Balance, which employs approximately 900 Maine workers across three factories, from unfair tariff reductions. After presenting President Obama with his own set of New Balance Sneakers, I brought U.S. Trade Representative Ron Kirk to the Norridgewock facility to learn more about the industry. I have also worked with Ambassador Kirk to oppose Nova Scotia's proposed subsidies for its paper mill in Port Hawkesbury.

My 2nd annual tour of Maine's manufacturers to hear firsthand about their success and challenges was very helpful. These tours are an important part of my ongoing "Make It in Maine" agenda which consists of initiatives to boost domestic manufacturing. The feedback I received has been invaluable in helping to identify legislative action needed to support job growth in the industry.

It will also be my great honor to continue serving our nation's veterans as the new Ranking Member of the House Veterans Affairs Committee. While I am proud of my accomplishments helping to improve services for our brave men and women in uniform, I know there is still so much to do. As Ranking Member of the full Committee, I will fight for new advances in areas such as veteran employment, VA claims backlogs, and veterans' health care.

My highest priority has always been ensuring that Mainers receive timely and quality constituent services. Whether you have a specific concern with a federal agency or need help connecting to resources, please don't hesitate to reach out to me at any of my offices. I also encourage you to visit my website (www.house.gov/michaud), where you can email me, sign up for email updates, and connect with me on Facebook and Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Michael H. Michaud
Member of Congress

BANGOR
220 S. State St., 101
Bangor, ME 04401
Phone: (207) 947-0535
Fax: (207) 947-0537

LEWISTON
100 Lehigh St., 1000
Lewiston, ME 04201
Phone: (207) 525-1795
Fax: (207) 525-8129



PORTLAND
440 Broadway, 101
Portland, ME 04101
Phone: (207) 774-1000
Fax: (207) 774-1000

PORTLAND
100 Congress St., 101
Portland, ME 04101
Phone: (207) 774-1000
Fax: (207) 774-1000

SAD 17 report from Rick Colpitts, Superintendent of Schools

"The dogmas of the quiet past are inadequate to the stormy present. The occasion is piled high with difficulty and we must rise with the occasion". Lincoln's Second Annual Message to Congress, December 1, 1862

We are in difficult times. Maine's economy is recovering more slowly from the recession than previously expected. The state is unable to meet its share of the mandated 55% of education costs and the local taxpayer has shouldered a greater share of education costs. Your School Board worked hard to lessen the local impact of these increases. In fact, your School District is spending 10% less locally than required under the state's funding formula. SAD 17's per pupil spending is now 17.51% below state costs per pupil.

The School Board achieved some savings with the help of Waterford residents who agreed to "rise with the occasion" and combine the students from the towns of Waterford and Harrison into a "shared school." All pre kindergarten to Grade 2 students from both towns now attend Waterford Memorial School. Students in Grades 3 to Grade 6 attend Harrison Elementary School. The enrollment at Waterford Memorial School has nearly doubled. This allowed the District to reallocate existing resources to the Waterford Memorial School and provide more comprehensive special education services, offer Title I services, and eliminate multi-grade classrooms. I appreciate the willingness of Waterford parents who now must travel between two schools and trust that the sacrifice was worth it for improved services and the long-term sustainability of a local school in the town of Waterford.

I want to thank Principal Margaret Emery for her herculean efforts to ensure the opening of the reorganized schools was a positive experience for parents, staff and students. The combined Parent Teacher Organization (PTO) deserves special thanks for modeling how the combined strengths of both schools could strengthen opportunities for all students. The PTO supports our students in many ways. They organize and run both Scholastic Book Fairs in Spring and Fall. They provided memberships to Ruth's Reusables for all teachers at both schools. The PTO held a chili cook-off fund raiser during the Waterford 5K Road race which benefits the Tony Waldeier Scholarship fund. Also, thanks to our PTO, students can attend field trips in and out of the District.

Enrollment in the Waterford Memorial School's Pre K program this year totaled 17 students from Harrison and Waterford. This program provides access to high quality early academic and social instruction to 4 year old students.

During the District's Aspire Higher Month, Waterford Memorial School had several activities. On October 23rd, WMS students marched with other District students in the Aspire Higher March for Aspirations. On October 29th, staff and students from Waterford and Harrison came together to recognize Elaine Ambrose, first grade teacher, who retired this summer. Staff and students shared how she has inspired them throughout the years. Career day was held on November 7th. Community members visited our school to talk to the students about their careers and the importance of having aspirations. Community visitors were: Thomas Hewson (Physician), John Shieforstein (Ship Captain), Mark Shaw (CMP Lineworker), Camie Bruns (Deep Woods Screen Repair), Gary Bennett (EMT/Firefighter), Richard and Spencer Morse (Wilson Excavating), and Skip Mowatt (Police Officer).

During Fire Prevention Week, the Waterford Fire Department came to the school to speak to students about the importance of Fire Safety. The Fire Department donated smoke detectors to any family that needed an alarm for their home and gave batteries for existing smoke detectors. The firemen that visited our school were: Tom Murch, Jaime Heath and Adrien Morin.

The Oxford Hills Middle School continues to seek new ways to promote student engagement. The Experiential Learning Alternative Program was expanded to include 50 students. More than 320 students participated in extra-curricular activities. A grant funded climbing wall and fitness center are being incorporated into the physical education program. The staff has reorganized instruction into teams to better track individual student progress.

The School Board recognizes the limitations of our existing Middle School facility and its impact on programs. Half of the student body is housed in temporary space that has reached the end of its useful life. Addressing the facilities needs of the Middle School is a priority for the Board's Facilities Committee.

At OHCHS there are many new academic initiatives being implemented for the 2013/2014 school year. First is the continuation of the one to one computing for all students at OHCHS. In these economic times, the importance of having students who are technologically savvy is necessary for success. Many of our juniors and seniors are taking college courses at the Western Maine University and Community College Center. The budget also supports our ability to offer multiple Advance Placement courses. Students are able to earn college credits through these courses. These opportunities will better prepare our students for post secondary success. We are currently working on completing a transition program for the students who are coming to the High School from the Experiential Learning Alternative Program at the Middle School. This program has been very successful at the Middle School in keeping at risk students connected to their education. With these new initiatives and those initiatives implemented in previous years such as, Double Block Math, SAT Prep imbedded in the curriculum, learning labs and the literacy focus, we believe students will have the skills to be successful beyond high school.

Oxford Hills Technical School (Maine Vocational Region 11) continues to serve a large number of students from Oxford Hills Comprehensive High School and Buckfield High School in one or more of our 19 programs. Accomplishments and developments of note for 2012 include the elimination the Cooperative Education Program due to low enrollment and changing community needs. We replaced that program with the Hospitality, Travel, and Tourism Management program. This is only the second such hospitality program in Maine. OHTS created a new program in Applied English. Students enroll in this program as their senior English class. Coursework is designed to coordinate reading, writing, research, and presenting with their technical programs.

In January 2012, OHTS hosted Skills Challenge in which students competed with their peers within each technical program to demonstrate their skills. The evening event drew approximately 600 students, staff, parents, and community members. Over twenty OHTS students competed at the State SkillsUSA Championships and several of these went on to compete at the national level. Kelsey Freitas, an alumnus who competed with OHTS in the post-graduate category, won the gold medallion Screen Printing Technology.

Advanced Communications Instructor Tim Ouillette and his student Jesse Newcomb won an Emmy Award in May 2012 for their work on a public service announcement in the Boston area.

OHTS continues to have ongoing partnerships with many local businesses and organizations. Among our partners are the University of Maine Cooperative Extension Conservation Camp, Stephens Memorial Hospital, the Veterans' Home, Market Square, c-Link Systems, Maine Machine Products, Roberts Farm, and, of course, SAD 17.

SAD 17 is very fortunate to be part of the Waterford community. Without the support of our towns, PTOs, families, and town businesses, we would not be able to accomplish all that we do. We appreciate all the time, energy, and resources everyone donates to help keep the school running efficiently.

Waterford Library Association

A total of 2892 patrons visited the library in 2012 to borrow 2125 books, DVDs or audio books, use the library computers, take advantage of the wireless high-speed internet access or to attend one of the programs sponsored by the library. In a concerted effort to gain new membership for the Library a membership drive was conducted during the breakfasts at the Wilkins House this summer. Over 120 new members were signed up! This has encouraged the Trustees to reach out to our community through a program to sign up students in the Waterford Elementary school and those going to the Harrison School. These students and their parents will be the nucleus of future supporters of the Waterford Library.

The library collection currently includes more than 5000 items. New books are added regularly throughout the year. A small, but growing collection of DVDs acquired mostly through donations is popular with borrowers. Interlibrary loan is available to supplement library resources, and homebound delivery is offered to patrons unable to come to the library. The library was one of 47 libraries in Maine to be awarded a gift of one hundred children's books for preschool and early readers from the Book Fund of the Brownstone Family Foundation, a private non-profit foundation based in New York City. This grant goes to a different state each year, Maine libraries were chosen in 2012.

New in 2012 is a subscription to Maine Download Library offering access to eBooks and audio books for Waterford library users with a valid library card. The Download Library supports a multitude of devices, including desk top computers, Kindles, MP3 audiobooks, BlackBerrys, and iPhones. It is especially popular with Kindle users.

Programs offered at the library in 2012 for children were an Easter Egg hunt with book prizes for participants, a kite making workshop presented by John Martin, a photography class with Trish Logan from L&H Photography, a performance by the MudEye Puppet Company funded by the Norway Savings Bank, a story hour in July and August, and a Halloween open house, as well as a Christmas open house for children and adults.

A popular Waterford author night series features local authors Linda Kilburn, Peter Leslie and Judy Green. Other programs for adults included the 15th annual Sheena Fraser Garden Lecture, *The Bones of an English Garden: How to Apply the English Style to Your Own garden Space*, presented by Edith Ellis, MCN, MCL, proprietor of Sunnyside Gardens in Turner. *Liberating Imaginations: Readings in Modern Irish Fiction*, a *Let's Talk About It Book Discussion Series* was presented jointly with the Harrison and North Bridgton libraries and funded by a grant from the Maine Humanities Council. An open house welcomed guests in July on Music Sunday.

Ongoing programs at the library include a monthly book discussion group, a bridge evening, a monthly film program October-April, a Socrates Café gathering as well as a knitting group that meets weekly.

Both fundraisers this year were a well-attended, the gala auction in early October as well as the annual July 4 book sale. The two events raised more than \$6,000 for the library.

The library received a grant \$3,150 from the Davis Family foundation to fund repairs to the copper roofing on the building extensions at the library entrance and bay area and to insulate the window benches on the main floor.

As a community center the library offers a variety of resources to town residents, including annual financial support for a deserving Waterford student through the Flora Abbott Fund, as well as a meeting place for community groups.

Board members are Al Struck (President), Nancy Marcotte (Vice-President), Jane Traill (Treasurer), Ginny Raymond (Secretary), Corinna Beebe, Nancy Forest, Karen O'Brien,. Librarian Dortha Hillquist works 10 hours a week, overseeing the administration and management of the library in close cooperation with the Library Operations Committee, the Board of Trustees, and a dedicated group of volunteers.

The library catalog, the Maine Download Library, the link to the library Facebook page and additional information about the library may be found at its website: www.waterford.lib.me.us. The library is open 15 hours a week, including Saturday and evening hours to accommodate all residents.

Waterford Historical Society

In 2012, we and received a grant from the Maine Historical Society which helped to purchase the necessary equipment to send photo images from WHS archives to Maine Memory Network (mainememory.net) and to update our skills. This is an ongoing project to be completed in 2013.

WHS Trustees met monthly from January to May, planning the 2012 Calendar:

- June 14, Annual Meeting and historical photos by Fred Johnson at the Old Town House
- July 4, Fourth of July parade and Open Houses at the Old Town House and Rice Museum
- July 13, Potluck Supper and Remembering Dr. Hubbard at the Wilkins House
- July 29, Open House at the Old Town House with Photo Exhibit
- August 9, Pietree Orchard at the Wilkins Community House
- September 13, Chautauqua film at the Waterford Library
- October 11, Ralph Waldo Emerson and his Aunt Mary Moody Emerson, presented by John O'Brien at the Wilkins Community House
- November 8, Potluck Supper and musical evening with the Wallace Jones Family Band at the North Waterford Church

One of our responsibilities is to maintain the Old Town House. In September the exterior front of the building was painted and repaired by James Long and sons Eric and Darren.

In addition Trustees Tony Butterall, Ralph MacKinnon, and Henry Plate completed the painting and wallpapering of the interior hallway of the Town House. Their wives Donna, Joanne and Joy helped with the decorating efforts.

Thank you to everyone who contributed in so many ways to WHS in 2012. We continue to organize collections and new artifacts donated throughout the year and encourage you to join us in these preservation activities and to volunteer when you can. Current Board Members are Bonnie Parsons (President), Carol Waldeier (Vice-President), Nancy Marcotte (Secretary), Ralph MacKinnon (Treasurer), Joanne MacKinnon (Membership), Henry Plate, Joy Plate, Lilo Willoughby, Tony Butterall, Donna Butterall, Margery Nihan and Marjorie Kimball (honorary). Bill Haynes is Newsletter Editor. Membership information, Waterford Echoes newsletters, calendars, and history books are available at Waterford Historical Society, PO Box 201, Waterford, Me 04088.

Respectively submitted,
Bonnie Parsons, President

WATERFORD MEMORIAL TREE FUND

We have now planted 15 elm trees in the "Flat" and one dwarf Amur maple tree.

There are four different varieties of disease resistant elms to reduce the possibility of spreading any disease that may arrive in the future.

The current fund balance is over \$2,919. A significant maintenance fund is in place after all expenses were paid due to the generosity of many donors.

Our thanks to Sheldon Rice for so artfully pruning all the trees on the Common in early October. He refused to submit a bill for all that work. Please thank him when you see him.

Our next challenge on the common may be replacing the Ash trees that may fall victim to the Invasive emerald ash borer.

The Fund is administered by an ad-hoc committee of the Waterford Historical Society. Current Members of the committee are Jeff Beebe, Charles Fillebrown, Bill Haynes, Peter Morse, Sheldon Rice, Gary Rounds, Todd Sawyer, Bill Stockwell, Quentin Stockwell, Rick Stockwell, Kelly Wels, Meg Wheeler and Whizzer Wheeler. Quentin Stockwell is Treasurer. His task is to oversee the annual maintenance and care of the trees we have planted.

Many thanks to all who have supported this effort now for over 41 years.

Volunteers and gifts in memory of others are always welcome.

Respectfully submitted on December 31, 2012 by:

Quentin F. Stockwell, Treasurer

WATERFORD PLANNING BOARD REPORT

In 2012, the Planning Board reviewed and approved five shoreland zoning applications under the Shoreland Zoning Ordinance. The applications included expanding three existing homes, one structure at Birch Rock Camp, and completing a house that was partially built but never completed.

Several questions regarding lot divisions and waterfront access were brought before the board as well as compliance with existing shoreland zoning and subdivision regulations.

In January, the board held a public hearing on proposed changes to the shoreland zoning and land use ordinances. The five revisions to these ordinances passed at the March 2012 annual town meeting.

After reviewing documentation pertaining to the Waterford Fish and Game facilities on Rt. 118 for several months, the planning board could not conclusively determine whether recent updates at the facility should have triggered site plan review.

In September, the board granted Keoka Beach Campground an *after-the-fact* permit for the addition of four new campsites within the existing footprint of the campground through the site plan review ordinance.

A joint meeting was held in December between the Planning Board and Board of Selectmen to discuss town procedure for violations of town codes or ordinances.

Respectfully submitted,

Colin Holme

Planning Board Secretary



Waterford Planning Board members (l-r) Ray Merrill, John O'Brien, Colin Holme, Chairman Tony Butterall and Bruce Sanborn listen to Chris Searles from Keoka Beach Campground explain the addition of four campsites Aug. 15. The new sites bring the total to 155.

BUILDING PERMITS ISSUED IN 2012

Map	Lot	Mon	Day	ATF	Name	Location or address	Type	Size
63	9	5	31		Allen, Scott	13 Higgins Rd	garage	16'x20
16	5A	4	18		Andrews, Jeff	5 River Acres	2nd floor	24' tall
55	11	2	13		AT&T Wireless	22 Keewaydin Dr	antenn, grd equip	6-panel ants @ 150'
34	45	9	17		Bader, Richard	Waterford Rd/Keoka Lake	driveway, parking	DENIED
3	4	8	24		Barden, Allan	188 Weeks Farm Rd	greenhouse	8'x24'
73	16	5	14		Berard, Donald	83 Jewett Pond Rd	deck	8'x30'
21	3	11	26		Birch Rock Camp	293 McWain Hill Rd	cabin	18'x44'
47	1	10	26		Bouchard, David	Plummer Hill Rd	house (mod)	28'x52'
73	5	7	20		Bridges, Joshua	365 Kezar Rd	shed, overhang	6'x12', 8'x22'
74	11	6	7		Byrne, Edward	25 Green Rd	deck on back of trailer	10'x30'
74	11	4	6		Byrne, Edward	25 Green Rd	cover stairs, platform	6'x6'
34	50	4	12		Colbath, Wiliam	13 Winding Trail	dock	4'x10', 6'x8' to existing
40	15	11	26		Community Concepts	250 Rice Rd	house	28'x44'
34	61A	9	21		Conway, Robert	47 Danjo Trail	dormer with balcony	8' & 5'
32	6	9	14		Cushman, Tom	73 Mutiny Brook Rd	pole barn	28'x36'
17	5	7	20		Dabczynski, Andrew	35 Court Ave	replace ramp	
22	53	7	31		Davies, Ann-Marie	29 Elliott Way	dock	
18	31-6	6	5		Dillon, Alan	McDaniels Dr	house, garage	24'x42'; 18'x26'
73	18	8	6		Downes, Derek	18 Weymouth Pond Ridge	shed, root cellar	22'x22'. 16'x16'
31	16	7	6		Ferreira, Rich & Sandra	311 Blackguard Rd	deck	10'x14'
11	1-2	7	6	*	Ferreria, Mike	54 N Bridgton Rd	garage	24x24
11	1-3	7	30		Ferreria, Mike	54 N Bridgton Rd	deck	8'x16'
33	9A	8	20		Fillebrown, Louise	38 Grover Rd	house	28'x56'
39	30	12	28		Fleck, Robert	1086 Norway Rd	platform	12'x20'
69	21	4	13		Fogg, Chris	245 Norway Rd	Addition to trailer	10'x32'
63	6D	3	12		Fox, Michael	468 Norway Rd	tree house	6'x12'
69	16	7	16		Grover, Merle	775 Valley Rd	deck	30'x36'
77	14	5	18		Grover, William	120 Fiske Rd	porch (enclosed)	8'x12'
30	6	3	5		Hadley Jr., Jeff & Sherrie	208 Blackguard Rd	house	24'x32 cape
25	56	11	26		Hamlin, Clara	8 Sweden Rd	roof over deck	5'x8'
69	32	8	27		Kane, Peter	187 Bisbeetown Rd	mobile home, pad	14'x70', 15'x75'
26	24	11	16	*	Kimball, Douglas	15 Sweden Rd	shed	10'x10'

13	1A	7	13	*	Kimball, Winfield	185 Ben Hale Rd	barn	32'x60'
28	6	11	30	*	Latendresse, Joel	Ben Hale Rd	dock,steps,fill>10 yds	
16	5A	4	20		Lessard, Randy	129 Deer Hill Rd	2-story barn	24'x32'
42	8	10	12		Mead, Bill	276 Plummer Hill Rd	cabin	12'x16'
42	8	10	12		Mead, Bill	276 Plummer Hill Rd	shed	8'x10'
75	20	4	27		Mercer, Linda	1047 Valley Rd	addition	15'x20
48	10A	2	17		Millett, Buffy	10 Puffin Hill Rd	addition to trailer	16'x22'
24	7A-7	8	17		Mitchell, Cindy	288 Mill Hill Rd	shed	8'x12'
69	30	8	17		Paradis, Barry	207 Bisbeetown Rd	bedroom add to mobil	12'x20'
22	62	10	26		Perkins, Kevin&Susan	75 Whiting Ave	shed	12'x18' shed replace
31	17	6	29		Pike, Marie	285 Blackguard Rd	deck	8'x10'
34	19	11	13		Raymond, Virginia	4 Rice Rd	deck,addition	10'x12', 10'x22'
38	1	4	13		Roakes, Larry(H Barker)	1085 Norway Rd	gravel pad	40'x120
2	1B	5	31		Rolfe, ER III (Rex)	391 Deer Hill Rd	house - fire rebuild	28'x48'
22	59	8	6		Roy, Wm	1 Elliott Way	deck	4'x12', 4'x8'
23	12	11	16		Sawyer, Tim	153 Loon Echo Trail	filling & earth moving	10 yards
23	12	11	26		Sawyer, Tim	153 Loon Echo Trail	clear/removal veg	
74	30A	12	10		Smart, Wayne	1048 Valley Rd	Bulkhd expansion	
63	3-D	7	30		Stanton, Tonia	435 Norway Rd	shed	16'x16'
34	38	6	25		Tarbell, Charles	19 Johnson Rd	garage	26'x40'
34	38	10	5		Tarbell, Charles	19 Johnson Rd	dock	6'x20'
34	38	12	19		Tarbell, Charles	19 Johnson Rd	SLZ expansion	27.9% with addition
22	27	9	7		Therault Jr., Guy	34 Whiting Ave	shed	8'x12'
3	8	11	9		Thorman, Chris	10 Weeks Farm Rd	barn	36'x48'
36	31	4	6		Tremblay, Tom	8 Foster Ave	tree house	9'3" square
77	11	8	30		Trout Unlimited	Pipeline off Hunts Corner	dam removal	PBR filed with DEP
23	12	7	18		TRS Timber Prop.	153 Loon Echo Trail	2-story camp	24'x36'
23	12	7	23		TRS Timber Prop.	153 Loon Echo Trail	dock	
32	3A	3	12		Ward, Jeff	98 Mutiny Brook Rd	shed	24'x24'
32	3A	3	12		Ward, Jeff	98 Mutiny Brook Rd	addition to garage	24'x44'
18	34	8	13		Ward, Randy	668 Mill Hill Rd	house	24'X28
50	3	1	30		Wat Fish & Game	819 Norway Rd	roof expansion	24'x64'
50	3	1	30		Wat Fish&Game	819 Norway Rd	add to rifle range roof	24'x64
74	5A	6	29		World's Fair	36 Green Rd	blacksmith shop	12'x12' w/6'roof
74	5A	6	29		World's Fair	36 Green Rd	deck on cook shack	10'x24'
74	5A	6	29		World's Fair	36 Green Rd	gravel pulling ring	25'x200'
22	31	6	15		Zalewski, Kris	30 Elliot Way	chicken house	8'x8'
KBC	103	3	30	*	Brett, Dan	903 Gore Rd	screened porch	10'x22'
KBC	88	5	11		Burke, George	740 Brighton Hill	decks (2)	10'x16'

KBC	94	4	30	Frati, Kathleen	44 Oxford St	porch	12'x32'
KBC	3	7	13	Kelly, Cheryl	81 Green St	deck	12'x25'
KBC	50	7	16	McDonnell, Ginny	10 Baachwood Rd	deck (replacement)	12'x36'
KBC	50	7	13	* Proust, Patrick	10 Baachwood Rd	deck (replace)	12'x36'
KBC	89	5	21	Wright, Philip	160 King St	3-season rm; deck	12'x20'; 8x12

There were 76 building permits approved in 2012 totaling \$1.52 million in estimated construction costs.

PLUMBING INSPECTOR'S REPORT

During 2012, I issued nine new subsurface wastewater permits, six replacement system permits and nine internal plumbing permits.

Prentiss T. Kimball
Plumbing Inspector

ANIMAL CONTROL OFFICER'S REPORT

193 Complaints
5 Animal Trespass
4 Animal Bites
19 Cat Complaints

Robert Larrabee
Animal Control Officer

FOREST MANAGEMENT COMMITTEE REPORT

The timber harvest that began three years ago on the town forest on the Town Farm Road was completed this year. Net income for 2012 was \$13,305, bringing the total net income for the harvest to \$67,508. The total income since the committee was formed in 1991 totals \$183,186. The town forest was set aside when the town was chartered. Records are sketchy over the year but blowdown timber was harvested after the Hurricane of 1938 and a cutting on the Town Farm was authorized in 1951.

Waterford Fire Department Incident Summary - 2012

Building Fire	6
Chimney or flue fire, confined to chimney or flue	3
Forest, woods or wildland fire	1
Medical assist, assist EMS crew	4
Motor vehicle accident with injuries	8
Motor vehicle accident with no injuries	3
Chemical hazard (no spill or leak)	1
Power line down	3
Arcing, shorted electrical equipment	2
Water evacuation	1
Cover assignment, standby, move-up	11
Smoke scare, odor of smoke	2
Smoke detector activation, no fire – unintentional	1
Alarm system activation, no fire – unintentional	1
TOTAL	47

TRANSFER STATION TIPPING & HAULING CHARGES				
DATE	Garbage tipping fees	Garbage haul	Recycling haul	Recycling fuel surcharge
Jan 30	3,453	1,194	225	239
Feb 21	3,411	1,194	225	254
March 12	2,073	597	225	148
March 26	2,471	995	398	259
April 9	2,756	995	225	222
April 23	2,712	1,592		291
May 7	3,216	1,393	225	245
May 21	2,761	995	424	245
June 4	3,028	995	225	209
June 18	3,422	1,592		256
July 2	3,377	1,194	225	198
July 16	3,328	1,393	225	226
July 30	3,015	1,393	225	248
Aug 13	4,727	1,592	225	278
Aug 27	3,470	1,194	225	240
Sept 10	3,370	1,393		250
Sept 24	3,525	1,592	225	321
Oct 9	3,970	1,393	225	286
Oct 29		1,393		
Oct 29	3,449	398	225	364
Nov 13	2,814	1,194		206
Nov 26	1,553	796	225	172
Dec 26	5,320	1,990	225	377
Totals	71,219	28,457	4,422	5,534

NOTICE TO CONTRACTORS

Signs advertising a business or service may be posted while the work is ongoing but **must be removed** once the work has been completed. For further details, refer to ***Title 23, Section 1914-A*** of the Maine Revised Statutes:

On-premises signs shall be located within 1,000 feet of the principal building where the business or facility is carried on or practiced or within 1,000 feet of the point of interest. Storage areas, warehouses and other auxiliary structures and fixtures are not deemed to be buildings where the business, facility or point of interest is carried on or practiced.

CATEGORICAL SIGNS

Signs announcing an upcoming event by religious, charitable or civic organizations may be erected for a “reasonable amount of time” prior to the event but must be removed once the event has taken place. Refer to ***Title 23, Section 1913-A*** of the Maine Revised Statutes. Under no circumstances shall the signs be affixed to utility poles or highway signs.

Any group, business or organization seeking to have year-round off-premise signs must comply with Maine’s Official Business Directional Signs (OBDS) law (Title 23, Sections 1901-1925).