

# **Town of Waterford**

**ANNUAL REPORTS**

**OF THE**

**OFFICERS**

**FOR THE**

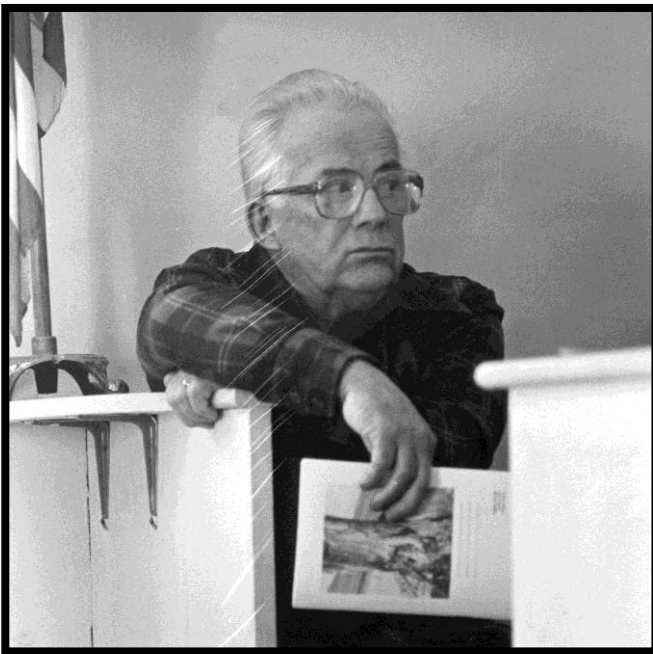
**Year Ended December 31, 2011**

**[www.waterfordme.org](http://www.waterfordme.org)**

# **2011 Town Report**

## **dedicated to former Waterford Selectman John F. Roberts (1914-2011)**

John F. Roberts, 96, of Waterford and York, passed away peacefully on May 8, 2011. He served as selectman for the town of Waterford from 1985-1989. He married Beatrice E. Dow of



Milbridge, who survives him after 70 years of marriage. Also surviving are son Thomas W. Roberts and wife Elaine of Kailua, Hawaii, daughter Judith R. Goodell and husband Trenor of York; grandson, Trenor and family of North Haven, granddaughter, Jennifer and family of York, granddaughter, Karen and family of York, and grandson, Daniel and family of York. John graduated from Boston School of Commerce, attended two years at Castine Normal School, graduated from Boston University in 1938 with a B.S. in Education and received a Master of

Science in Education from Gorham State Teacher's College in 1967. A US history teacher for 37 years, he taught in Milbridge and next in Eastport for the government Quoddy Project, to enhance Air Force pilots' knowledge of American history before military service. He then taught in Milo, before coming to Norway in 1943 where for some time, he coached high school football, basketball and baseball, along with his teaching duties. In 1975, he was selected a distinguished teacher by the Freedom's Foundation at Valley Forge. John served as president of the Oxford County Schoolmasters Club and president of the Oxford County Teachers Association. After retiring in June 1977, he maintained contact with many of his former students. He served as a trustee of the Norway Country Club. He is buried at Lakeview Cemetery in Norway.

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## **2011 WATERFORD TOWN OFFICIALS**

MODERATOR  
**Richard Sykes**  
**Bill Haynes, Deputy**

TOWN CLERK, TREASURER, TAX COLLECTOR,  
EXCISE COLLECTOR & REGISTRAR  
**Brenda J. Bigonski**  
**Betty Becker, Deputy**

SELECTMEN, ASSESSORS AND OVERSEERS OF THE POOR  
**Randy S. Lessard (Chairman) – 2014**  
**Richard T. Hunt – 2012**  
**Wyatt Andrews – 2013**  
**Betty Becker, Administrative Assistant**

GENERAL ASSISTANCE ADMINISTRATOR  
**John Anderson, Town of Bridgton**

HIGHWAY DEPARTMENT  
**Bradley R. Grover (Road Commissioner) – 2014**  
**Miles L. Millett, Deputy**  
**William Murch**

MSAD 17 DIRECTORS  
**Barry Patrie – 2014**  
**William Hanger - 2013**

FIRE DEPARTMENT  
**Adrien Morin – Chief**  
**Bill Haynes - Asst. Chief**  
**Tom Murch - Asst. Chief**  
**Brad Grover – Asst. Chief**

FIRE WARDEN  
**Adrien Morin – Warden**  
**Bill Haynes – Deputy**  
**Tom Murch - Deputy**  
**Brad Grover - Deputy**

PLUMBING INSPECTOR  
**Prentiss Kimball**

CODE ENFORCEMENT OFFICER, HEALTH OFFICER,  
EMA DIRECTOR, TREE WARDEN, WEBMASTER & CEMETERY SEXTON  
**Bill Haynes**

PLANNING BOARD  
**Anthony Butterall (Chairman) 2015**  
**Colin Holme - 2015**  
**Bruce Sanborn - 2012**  
**John O'Brien – 2014**  
**Raymond Merrill - 2014**  
**Richard Rice (Alternate) - 2014**

APPEALS BOARD  
**Merl Barker / John Bell**  
**John Huffman / Larry Stretton**

BISBEETOWN CEMETERY COMMITTEE  
**Janice Enman / Ellery Gammon**  
**Priscilla Gammon / Norman Rust**

ELM VALE CEMETERY COMMITTEE  
**Clara Hamlin / Bill Haynes**

FORESTRY MANAGEMENT COMMITTEE  
**Dale Barker / Bill Haynes**  
**Sheldon Rice / Tim Sawyer**

SPORTS & RECREATION COMMITTEE  
**Rick Carter, Chairman**  
**Peg Nation / Jeff Beebe**  
**John Pruett / Phil Jendrick**  
**Jasmine Merrill / Caitlyn Merrill**  
**Cheryl Cheever / Bob Dow (honorary)**

WATERFORD FIREMEN'S AUXILIARY  
**Jackie Morin / Andrea Grover**  
**Sharon Merrill / Samantha Murch**  
**Jessica McAllister / Lori Hill**  
**Corinna Beebe / Linda Murch**  
**Amy Hicks / Jennifer Cushman**  
**Misty Allen / Tamara Heath**

ANIMAL CONTROL OFFICER  
**Robert L. Larrabee**

CONSTABLE  
**Gary L. Hill**

**TRANSFER STATION COMMITTEE**

**Ray Holme (Chairman)**  
**Alden Emerson / Chris Purdy**  
**Dennison Raymond / Henry Plate**  
**Donna McCarraher / Ken Bradbury**

**FINANCE COMMITTEE**

**Barry Patrie (Chairman)**  
**Paul Legare / Henry Plate**  
**Anthony Butterall / Dennison Raymond**  
**Cindy Mitchell**

**DISTRICT 95 STATE REPRESENTATIVE**

**Tom J. Winsor**  
**107 Thurston Rd, Norway ME 04268**  
**527-2233 — [twinsor@megalink.net](mailto:twinsor@megalink.net)**

**DISTRICT 14 STATE SENATOR**

**John L. Patrick**  
**206 Strafford Ave., Rumford ME 04276**  
**364-7666 — [johnpat2000@hotmail.com](mailto:johnpat2000@hotmail.com)**



Assistant Fire Chief Tom Murch talks about his turnout gear with youngsters at Memorial School Nov. 7

**Town report photos: Bill Haynes**

## IMPORTANT NOTICE TO TAXPAYERS

**Title 36, M.R.S.A., Section 706 of the Revised Statutes of Maine:**

**“Before making an assessment, the assessors may give reasonable notice in writing to the person liable to taxation in the Municipality to furnish to the assessors a true and perfect list of all their estates not by law exempt from taxation of which they were possessed on the first day of April of the same year. The notice to owners may be mailed directed to the last known address of the taxpayer or any other method that provides reasonable notice to the taxpayer. If any resident owner after such notice, or any nonresident owner after being reasonably requested thereon by the Assessors, does not bring in such list, he is thereby barred of his right to make application to the Assessors or the County Commissioners for any abatement of his taxes unless he offers such list with his application and satisfies them that he was unable to offer it at the time appointed.”**

### Municipal Valuation Report for Calendar Year 2011

The following information was used to calculate the Mill Rate for CY 2011. This information has been taken directly from “2011 Municipal Tax Rate Calculation Form” that the Town submits to the State of Maine.

|  |                      |
|--|----------------------|
| Town Value As Determined By Town Assessors   |                      |
| Land Valuation                               | \$103,339,231        |
| Building Valuation                           | \$88,431,712         |
| Personal Property Valuation                  | \$1,254,974          |
| Homestead Exemptions / 2                     | \$1,794,653          |
| <b>Total Valuation:</b>                      | <b>\$194,820,570</b> |
| Assessment                                   |                      |
| County Tax                                   | \$184,000            |
| Municipal Appropriations                     | \$1,140,675          |
| SAD 17                                       | \$1,645,000          |
| Overlay                                      | \$90,298             |
| <b>Total Assessment:</b>                     | <b>\$3,059,973</b>   |
| Allowable Deductions                         |                      |
| State Revenue Sharing                        | \$50,000             |
| Other Revenues                               | \$428,600            |
| Homestead Reimbursement                      | \$23,779             |
| <b>Total Deductions:</b>                     | <b>\$502,379</b>     |
| Tax Commitment (Appropriations – Deductions) |                      |
| Mill Rate                                    | 13.25                |
| Interest Rate                                | 7%                   |

The following information is taken directly from the “Report of Assessment Review” which is submitted to the Town of Waterford by the State of Maine.

|                            |               |
|----------------------------|---------------|
| 2011 State Valuation       | \$262,850,000 |
| 2011 State Certified Ratio | 80%           |
| 2011 Assessment Rating     | 16            |
| Acres In Tree Growth       | 12,861        |

## From the Waterford Board of Selectmen

February 13, 2011

To the Citizens of Waterford:

### **Looking Back at CY 2011:**

The Board of Selectmen would like to take this opportunity to offer thanks to all of the volunteers and town employees who make our community such a great place to live. From saving lives to simply making our lives a little easier, all of your contributions are important and greatly appreciated.

We are also pleased to report that the town's financial health continues to improve. The improvement over the past few years has been so dramatic that we fully expect that borrowing from savings will soon be a thing of the past. For a full accounting please refer to the "Financial Health and Status Report" that appears later in this document.

This year's Town Report contains a new feature titled "**Financial Summary – CY 2011.**" This report shows how last year's articles were funded (taxes, savings, other), how any over expenditures were covered (taken from checking, savings) and how article surpluses were handled (into checking, savings). When you look at this spreadsheet, you will see that there are two summaries, one with the plow truck excluded and one with it included. Please note that the purpose of this report — all backward looking analysis — uses the summary without the truck included. We felt that this was appropriate as the money used to purchase the truck was borrowed from savings and therefore had no impact on the 2011 mill rate or taxes. All forward-looking analysis (January 1, 2012 or later) use the analysis with the truck included. This is because the repayment process for the truck starts this year, meaning that the 2012 mill rate will reflect the financial impact for the truck repayment.

The following summarizes the report titled "**Financial Summary – CY 2011**".

- The total budget for CY 2011 was \$1,179,775. Of this, \$1,127,976 was raised from taxes. The rest either came from savings or was funded from the 2010 budget surplus.
- Spending for the year was \$1,166,302.
- The Town ended the year with a budget surplus of \$13,473.

### **Looking Forward to CY 2012:**

This year's report also contains another new feature titled "**CY 2012 Funding.**" This report shows how the budget request for this year will be funded. Some key observations from this report include:

- The total budget request for this year is \$1,235,010. Of this, \$1,184,213 would be raised from taxes with the remainder either coming from savings or from CY 2011 article surpluses.
- If approved as requested, the CY 2012 budget would result in a municipal increase of 5.03%. When combined with the Oxford County increase of 5.53% and the SAD 17 increase of 2.99%, we expect that the mill rate will increase from 13.25 to 13.75, a 3.74% increase.

Each year the Selectmen, Finance Committee and department heads work hard to create a budget that is fiscally conservative. This year it was collectively agreed that the previously mentioned municipal budget increase of 5.03% was warranted. This represents a total dollar increase of slightly less than \$68,000. The key items driving the increase include:

- \$33,812 was added to the Highways & Bridges / Winter Roads accounts.
- \$23,658 was added for the repayment of the plow truck to the Forestry Account.
- \$8,250 was added to complete the computerization of the tax cards.
- \$8,150 was added to pay for repairs completed earlier this year on the westerly arch at Elm Vale Cemetery. Inspections by an outside contractor determined that the repairs had to be completed prior to Town Meeting. Otherwise, there was a high probability that the arch would have fallen during the winter season.

We are also pleased to report that we have identified several cost cutting or revenue generating measures which will help minimize the tax burden in 2012 and beyond. They include:

- \$15,000 – Revenue from a billing error dating back to 2005.
- \$12,000 – Money received from the sale of a tax acquired property.
- \$10,000 – Savings resulting from a competitive bidding of our general insurance policy.
- \$10,000 – Savings resulting from a change to our medical plan that will increase the employee deductible from \$500 to \$1,000. This level of coverage was voted on and unanimously approved by the town's employees. This level of coverage is the most common form provided by the Maine Municipal Association and is also the same policy used by a majority of the surrounding communities.
- \$17,100 – Revenue for mutual aid services provided to the Town of Albany for 2011.
- \$20,000 – Revenue for mutual aid services provided to the Town of Albany for 2012 and beyond.

Finally, if time allows, the Board of Selectmen hopes to develop a Financial Ordinance which it would like to present for voter approval at next year's Town Meeting. The purpose of the ordinance will be to define a set of minimum practices for managing the financial health of the town. It is hoped that these standards will help the on-boarding process for new selectmen, department heads, and Finance Committee members. As anyone who has been involved with the budgeting and spending management process can attest, it is not easy and it can take a long time to understand how all the pieces fit together. Based on the dramatic improvements we have seen over the past several years it seems clear to us that the current team is doing a good job. However, we recognize that part of our job is to prepare the way for the next group of people who will eventually take over for us. A Financial Ordinance would be a great way to start that process.

Respectfully,

Randy S. Lessard (Chairman) – 2014

Richard T. Hunt – 2012

Wyatt E. Andrews - 2013

## **2012 ANNUAL TOWN MEETING WARRANT**

**Friday, March 2, 2012  
And  
Saturday, March 3, 2012**

**TO: Gary L. Hill, a constable for the Town of Waterford  
In the County of Oxford, State of Maine, Greetings:**

**In the name of the State of Maine, you are hereby required to notify and warn the inhabitants of said Town of Waterford, qualified to vote in Town affairs, to meet at the Waterford Municipal Building in said Town on Friday, March 2, 2012 A.D. at nine o'clock in the morning, (9 a.m.) until eight o'clock (8 p.m.) in the evening to act on articles 1 and 2.**

**ARTICLE 1:** To choose a MODERATOR to preside at said meeting.

**ARTICLE 2:** To elect the following Town Officers:

A. SELECTMAN, ASSESSOR & OVERSEER OF THE POOR for a 3-year term.

**And, to notify and warn said inhabitants to meet at the Waterford Municipal Building in said Town on Saturday, March 3, 2012 A.D. at nine (9 a.m.) o'clock in the morning, then and there to act on Articles 3 through 68 as set out below, to wit.**

**ARTICLE 3:** To see if the Town will vote to charge the rate of SEVEN PERCENT (7%) INTEREST on taxes paid after December 1, 2012 or take action thereon.

**ARTICLE 4:** To see if the Town will vote to TRANSFER SURPLUS IN SOME BUDGET ACCOUNTS TO LIQUIDATE OVERDRAFTS IN OTHER BUDGET ACCOUNTS.

**ARTICLE 5:** To see if the Town will authorize the Selectmen on behalf of the Town to SELL AND DISPOSE OF ANY REAL ESTATE ACQUIRED BY THE TOWN FOR NON-PAYMENT OF TAXES THEREON, on such terms as they deem advisable and to execute quit-claim deeds for such property.

**ARTICLE 6:** To see if the Town will vote to buy the TAX COLLECTOR'S and TREASURER'S BOND.

**ARTICLE 7:** To see if the Town will vote to authorize the Selectmen to spend an amount not to exceed 3/12ths of the budgeted amount of the 2012 Annual Budget during the period from January 1, 2013 to the March, 2013 Annual Town Meeting.

**ARTICLE 8:** To see if the Town will vote to authorize the Selectmen to make final determination regarding the opening and closing of roads to winter maintenance pursuant to 23 MRSA section 2953.

**ARTICLE 9:** To see if the Town will vote to authorize the Selectmen to dispose of Town-owned assets with a value of \$10,000 or less under such terms and conditions as they deem advisable.

**ARTICLE 10:** To see if the Town will vote to allow the Town to ACCEPT UNCOMMITTED MONIES.

**ARTICLE 11:** To see what sum of money the Town will vote to raise and appropriate for the enforcement of STATE AND LOCAL ANIMAL CONTROL ORDINANCES. The amount recommended includes the fee paid to Harvest Hill Animal Shelter.

RECOMMEND: \$5,762.

**ARTICLE 12:** To see what sum of money the Town will vote to raise and appropriate for the APPEALS BOARD.

|                         |         |
|-------------------------|---------|
| RECOMMEND:              | \$1,000 |
| Raised from Taxes:      | \$75    |
| Carryover from CY 2011: | \$925   |

**ARTICLE 13:** To see what sum of money the Town will vote to raise and appropriate for ABATEMENTS ON TAXES.

RECOMMEND \$6,000.

**ARTICLE 14:** To see what sum of money the Town will vote to raise and appropriate for a 1% discount on taxes paid within thirty (30) days of commitment.

RECOMMEND: \$15,000

**ARTICLE 15:** To see what sum of money the Town will vote to raise and appropriate for expenses related to a TAX ANTICIPATION NOTE.

|                         |         |
|-------------------------|---------|
| RECOMMEND:              | \$4,500 |
| Raised from Taxes:      | \$0     |
| Carryover from CY 2011: | \$4,500 |

**ARTICLE 16:** To see what sum of money the Town will vote to raise and appropriate for UPDATING THE TAX MAPS.

RECOMMEND: \$4,000.

**ARTICLE 17:** To see what sum of money the Town will vote to raise and appropriate for a CERTIFIED ASSESSOR to maintain and update property evaluations.

|                                      |             |
|--------------------------------------|-------------|
| RECOMMEND:                           | \$11,850.   |
| Raised from Taxes:                   | \$5,925     |
| Appropriation from Revaluation Fund: | \$5,925     |
| Account Balance 12/13/2011:          | \$23,269.38 |

**ARTICLE 18:** To see what sum of money the Town will vote to raise and appropriate for a PROFESSIONAL EVALUATION at a later date.

|                             |             |
|-----------------------------|-------------|
| RECOMMEND:                  | \$0         |
| Account Balance 12/31/2011: | \$23,269.38 |

**ARTICLE 19:** To see what sum of money the Town will vote to raise and appropriate for UPDATING THE TAX CARDS.

|            |         |
|------------|---------|
| RECOMMEND: | \$2,000 |
|------------|---------|

**ARTICLE 20:** To see what sum of money the Town will vote to raise and appropriate to CONTINUE TARRING, SURFACING AND / OR RESURFACING WATERFORD'S ROADS.

|                               |            |
|-------------------------------|------------|
| RECOMMEND:                    | \$150,000. |
| Raised from Taxes (Estimate): | \$82,000   |
| U.R.I.P. (Estimate):          | \$68,000   |

**ARTICLE 21:** To see what sum of money the Town will vote to raise and appropriate for the CEMETERY SEXTON.

|            |          |
|------------|----------|
| RECOMMEND: | \$1,000. |
|------------|----------|

**ARTICLE 22:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in BISBEETOWN CEMETERY.

|                                     |            |
|-------------------------------------|------------|
| RECOMMEND:                          | \$1,300    |
| Raised from Taxes:                  | \$0        |
| Appropriation from Savings Account: | \$1,300    |
| Savings Account Balance 12/31/2011: | \$5,847.92 |

**ARTICLE 23:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in ELM VALE CEMETERY.

|                                     |           |
|-------------------------------------|-----------|
| RECOMMEND:                          | \$15,200. |
| Raised from Taxes:                  | \$2,900.  |
| Appropriation from Savings Account: | \$12,300. |

Savings Account Balance 12/31/2011: \$ 15,608.69

**ARTICLE 24:** To see what sum of money the Town will vote to raise and appropriate for GENERAL MAINTENANCE and the REPAIR AND UPKEEP OF VETERANS, AND NON-VETERANS, GRAVESTONES in PULPIT ROCK CEMETERY.

|                                     |        |
|-------------------------------------|--------|
| RECOMMEND:                          | \$500. |
| Raised from Taxes:                  | \$0    |
| Appropriation from Savings Account: | \$500. |

Savings Account Balance 12/31/2011: \$ 25,625.63

**ARTICLE 25:** To see what sum of money the Town will vote to raise and appropriate for the ENFORCEMENT OF STATE AND MUNICIPAL ORDINANCES.

|            |           |
|------------|-----------|
| RECOMMEND: | \$18,288. |
|------------|-----------|

**ARTICLE 26:** To see what sum of money the Town will vote to raise and appropriate for UPDATING THE COMPREHENSIVE PLAN.

|            |     |
|------------|-----|
| RECOMMEND: | \$0 |
|------------|-----|

**ARTICLE 27:** To see what sum of money the Town will vote to raise and appropriate for the EMERGENCY MANAGEMENT DIRECTOR

|            |          |
|------------|----------|
| RECOMMEND: | \$1,500. |
|------------|----------|

**ARTICLE 28:** To see what sum of money the Town will vote to raise and appropriate for LOCAL FIRE PROTECTION.

|            |           |
|------------|-----------|
| RECOMMEND: | \$45,000. |
|------------|-----------|

**ARTICLE 29:** To see what sum of money the Town will vote to raise and appropriate for compensation on an annual basis to the WATERFORD FIRE CHIEF AND ASSISTANT CHIEFS:

|            |          |
|------------|----------|
| RECOMMEND: | \$5,500. |
|------------|----------|

**ARTICLE 30:** To see what sum of money the Town will vote to raise and appropriate for a 457B retirement account.

RECOMMEND: \$3,120.

**ARTICLE 31:** To see what sum of money the Town will vote to raise and appropriate to provide HEALTH INSURANCE for the full-time employees of the Town.

RECOMMEND: \$61,928.

**ARTICLE 32:** To see what sum of money the Town will vote to raise and appropriate for FICA and Medicare.

RECOMMEND: \$23,683.

**ARTICLE 33:** To see what sum of money the Town will vote to raise and appropriate for UNEMPLOYMENT BENEFITS.

RECOMMEND: \$500.

Account Balance 12/31/2011: \$ 10,508.53

**ARTICLE 34:** To see what sum of money the Town will vote to raise and appropriate for GENERAL ASSISTANCE.

RECOMMEND: \$6,500.

**ARTICLE 35:** To see what sum of money the Town will vote to raise and appropriate for the enforcement of STATE AND LOCAL HEALTH ORDINANCES.

RECOMMEND: \$1,000.

**ARTICLE 36:** To see what sum of money the Town will vote to raise and appropriate for the STONEHAM RESCUE SERVICE.

RECOMMEND: \$26,024.

**ARTICLE 37:** To see what sum of money the Town will vote to raise and appropriate for LAKE CONSERVATION.

RECOMMEND: \$4,900.

**ARTICLE 38:** To see what sum of money the Town will vote to raise and appropriate for the WATERFORD HISTORICAL SOCIETY.

RECOMMEND: \$2,000.

**ARTICLE 39:** To see what sum of money the Town will vote to raise and appropriate for the WATERFORD LIBRARY ASSOCIATION.

RECOMMEND: \$16,000.

**ARTICLE 40:** To see what sum of money the Town will vote to raise and appropriate for CHARITABLE DONATIONS.

RECOMMEND: \$9,042.

|  | <u>Recommend</u> |
|--|------------------|
| ANDROSCOGGIN HOME CARE                     | \$1,332          |
| BRIDGTON SENIOR TRANSPORTATION             | \$450            |
| COMMUNITY CONCEPTS, INC.                   | \$3,120          |
| PROGRESS CENTER                            | \$250            |
| PROJECT GRADUATION                         | \$100            |
| REACH (rape, education and crisis hotline) | \$470            |
| SAFE VOICES                                | \$200            |
| SENIORS PLUS                               | \$500            |
| TRI-COUNTY MENTAL HEALTH SERVICES          | \$1,370          |
| WATERFORD SANTA                            | \$1,000          |
| WESTERN MAINE TRANSPORTATION               | \$250            |

**ARTICLE 41:** To see what sum of money the Town will vote to raise and appropriate for the yearlong care of WATERFORD ROADS and BRIDGES.

RECOMMEND: \$330,612.

Note: Please review Financial Worksheets as the accounting methods for this article have changed. The changes were made to simplify bookkeeping and reporting.

**ARTICLE 42:** To see what sum of money the Town will vote to raise and appropriate for the SPECIAL EQUIPMENT ACCOUNT FOR THE FUTURE PURCHASES OF EQUIPMENT and vote to authorize the Selectmen to allocate money from the account should a piece of equipment become available during the year.

RECOMMEND: \$10,000

Account Balance 12/31/2011: \$ 31,133.78

**ARTICLE 43:** To see what sum of money the Town will vote to raise and appropriate for FUTURE IMPROVEMENTS TO THE MUNICIPAL GARAGE.

|                             |             |
|-----------------------------|-------------|
| RECOMMEND:                  | \$0         |
| Account Balance 12/31/2011: | \$ 8,356.89 |

**ARTICLE 44:** To see what sum of money the Town will vote to raise and appropriate for INSURANCES.

|            |           |
|------------|-----------|
| RECOMMEND: | \$12,877. |
|------------|-----------|

**ARTICLE 45:** To see what sum of money the Town will vote to raise and appropriate for WORKER'S COMPENSATION INSURANCE.

|            |           |
|------------|-----------|
| RECOMMEND: | \$11,283. |
|------------|-----------|

**ARTICLE 46:** To see what sum of money the Town will vote to raise and appropriate for the TOWN'S INFORMATIONAL WEBSITE.

|            |          |
|------------|----------|
| RECOMMEND: | \$2,650. |
|------------|----------|

**ARTICLE 47:** To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the TOWN GARAGE.

|            |         |
|------------|---------|
| RECOMMEND: | \$8,540 |
|------------|---------|

**ARTICLE 48:** To see what sum of money the Town will vote to raise and appropriate for FUEL, UTILITIES and MAINTENANCE for the MUNICIPAL BUILDING.

|            |          |
|------------|----------|
| RECOMMEND: | \$26,200 |
|------------|----------|

**ARTICLE 49:** To see what sum of money the Town will vote to raise and appropriate for OFFICE EXPENSES.

|            |          |
|------------|----------|
| RECOMMEND: | \$35,535 |
|------------|----------|

**ARTICLE 50:** To see what sum of money the Town will vote to raise and appropriate for LEGAL EXPENSES incurred by the TOWN.

|                         |          |
|-------------------------|----------|
| RECOMMEND:              | \$4,000. |
| Raised from Taxes:      | \$0      |
| Carryover from CY 2011: | \$4,000  |

**ARTICLE 51:** To see what sum of money the Town will vote to raise and appropriate for TOWN OFFICIALS' SALARIES and to authorize the Selectmen to fix the salaries within this amount.

RECOMMEND: \$82,315.

**ARTICLE 52:** To see what sum of money the Town will vote to raise and appropriate for care and maintenance of Waterford Parks.

RECOMMEND: \$3,450.

**ARTICLE 53:** To see what sum of money the Town will vote to raise and appropriate for the PLANNING BOARD.

RECOMMEND: \$8,560.

**ARTICLE 54:** To see what sum of money the Town will vote to raise and appropriate for the REMOVAL OF HAZARDOUS TREES.

RECOMMEND: \$4,000.

**ARTICLE 55:** To see what sum of money the Town will vote to raise and appropriate for RECREATION ACTIVITIES.

RECOMMEND: \$17,625.

The actual cost of recreation activities will be offset by a portion of the revenues generated by these activities. See the "Projected Revenue for 2012" report for revenue projections.

**ARTICLE 56:** To see what sum of money the Town will vote to raise and appropriate for STREET LIGHTS.

RECOMMEND: \$5,500.

**ARTICLE 57:** To see what sum of money the Town will vote to raise and appropriate for the USE AND MAINTENANCE OF THE TRANSFER STATION.

RECOMMEND: \$174,125

Waterford's Approximate Share (65%): \$113,181  
Balance: Albany and Stoneham (35%): \$60,944

**ARTICLE 58:** To see what sum of money the Town will vote to raise and appropriate for the WINTER ROADS EMERGENCY RESERVE ACCOUNT (AKA Equipment Rotation Account).

|                                       |           |
|---------------------------------------|-----------|
| RECOMMEND:                            | \$25,000  |
| Raise from Taxes:                     | \$4,253   |
| Appropriation from Equipment Account: | \$11,278  |
| Appropriation from Reserve Account:   | \$9,469   |
| Account Balance 12/31/2011:           | \$ 31,134 |

**ARTICLE 59:** To see what sum of money the Town will vote to TAKE FROM SURPLUS TO HELP REDUCE THE TAX COMMITMENT.

|            |      |
|------------|------|
| RECOMMEND: | \$0. |
|------------|------|

**ARTICLE 60:** To see what sum of money the Town will vote to raise and appropriate to repay the FORESTRY account for the purchase of the new dump truck that was voted on at the 2011 Town Meeting.

|            |          |
|------------|----------|
| RECOMMEND: | \$23,658 |
|------------|----------|

**ARTICLE 61:** To see what sum of money the Town will vote to raise and appropriate a SALARY INCREASE BUDGET for Town Employees that the Selectmen will distribute as part of an annual performance and salary review.

|            |              |
|------------|--------------|
| RECOMMEND: | \$5,983 (3%) |
|------------|--------------|

**ARTICLE 62:** To see if the Town will vote to accept monies received from Oxford County for mutual aid provided to the Town of Albany by the Waterford Fire Department and to deposit that money into a special equipment account for future department purchases.

|                      |          |
|----------------------|----------|
| Recommend (CY 2011): | \$17,100 |
| Recommend (CY 2012): | \$20,000 |

**ARTICLE 63:** Shall an Ordinance entitled, "An Ordinance Amending Sections I, III and VIII of the Solid Waste Ordinance Town of Waterford" be enacted?  
SEE EXPLANATION ON LAST PAGE OF WARRANT

**ARTICLE 64:** Shall an Ordinance entitled, "An Ordinance Amending the Town of Waterford, Maine Shoreland Zoning Ordinance to include **Trail Standards**," be enacted?

**ARTICLE 65:** Shall an Ordinance entitled, “**An Ordinance Amending Section 15.C** of the Town of Waterford, Maine Shoreland Zoning Ordinance,” be enacted?

**ARTICLE 66:** Shall an Ordinance entitled, “**An Ordinance Amending Section 15.T.2** of the Town of Waterford, Maine Shoreland Zoning Ordinance,” be enacted?

**ARTICLE 67:** Shall an Ordinance entitled, “**An Ordinance Amending the Land Use Planning Ordinance For The Rural Town of Waterford, Maine,**” be enacted?

**ARTICLE 68:** Shall an Ordinance entitled, “**An Ordinance Amending Section 8.P.2** of the Land Use Planning Ordinance For The Rural Town of Waterford, Maine,” be enacted?

**The Selectmen hereby give notice that they will have the Waterford Fire Station & Municipal Building open Friday, the second of March A. D., 2012 and Saturday, the third of March A.D., 2012, at eight-thirty (8:30 a.m.) in the morning for the purpose of the registrar correcting the voting list and registering new voters.**

**Given under our hands this February 13, 2012.**

Randy S. Lessard (Chairman) - 2014

Richard T. Hunt - 2012

Wyatt Andrews - 2013



First Selectman Randy Lessard presented John Martin with a certificate for his years of service on the Finance Committee. John had been chairman since the committee was formed in 2006

# SOLID WASTE ORDINANCE

## TOWN of WATERFORD

(Proposed amendments)

### **I E. STICKERS:**

2. New stickers shall be required ~~each year~~ every 3 years and will be made available by April 1 of the year of the change. It is recommended that stickers be affixed to the lower left corner of vehicle windshield.

**III C. RECYCLING:** Recyclable materials should be separated from all solid waste brought to the W.A.S.T.E. Transfer Station. Recyclables should be separated and placed into the designated single sort recycling container available at the W.A.S.T.E. Transfer Station. For more information please refer to the W.A.S.T.E. recycling brochure.

**VII F. TRANSFER STATION COMMITTEE:** A separate ordinance covers the founding and rules for this committee.

### VIII B. Fee Schedule

Minimum fee \$ 10

### VIII C. PAYMENTS

A. The fee amount will be prepaid before disposal. Vouchers may be obtained from the Waterford Town Office or at participating stores located within the W.A.S.T.E. member towns. Vouchers will be available in both \$10 and \$25 increments.



## Article Comparison

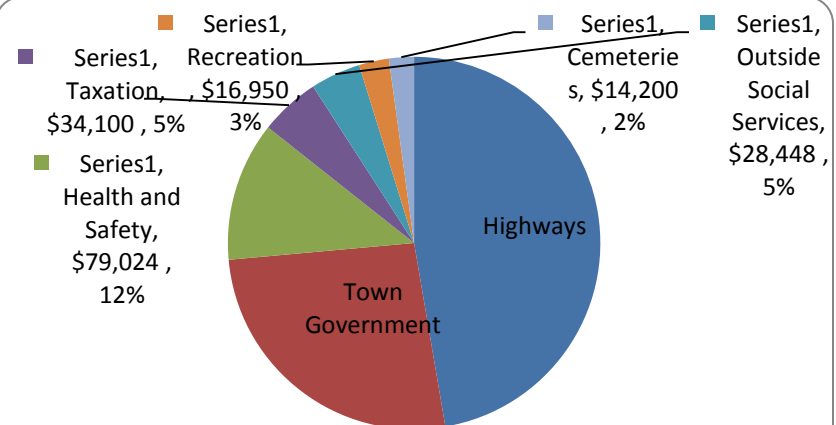
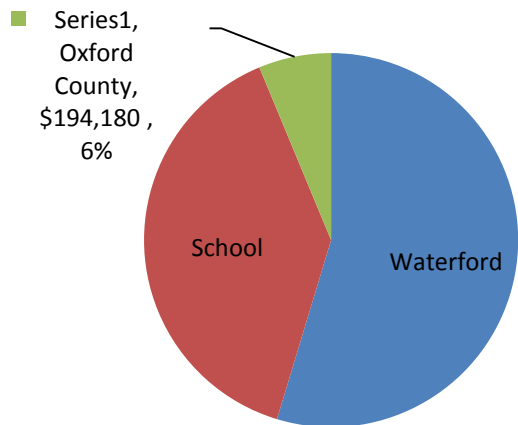
| ARTICLE COMPARISON |                      |                           |                             |                 |                |                |                  |                  |                  |
|--------------------|----------------------|---------------------------|-----------------------------|-----------------|----------------|----------------|------------------|------------------|------------------|
| A                  | B                    | C                         | D                           | E               | F              | G              | H                | I                | J                |
| Article #          | Description          | 2012 Budget - 2011 Budget | 2012 Budget - 2011 Expenses | CY 2012 Request | CY 2011 Budget | CY 2010 Budget | CY 2011 Spending | CY 2010 Spending | CY 2009 Spending |
| 11                 | Animal Control       | \$85                      | \$245                       | \$5,762         | \$5,677        | \$5,605        | \$5,517          | \$5,355          | \$5,448          |
| 12                 | Appeals Board        | \$0                       | \$925                       | \$1,000         | \$1,000        | \$1,000        | \$75             | \$0              | \$0              |
| 13                 | Tax Abatements       | \$0                       | \$3,215                     | \$6,000         | \$6,000        | \$6,000        | \$2,785          | \$6,415          | \$5,882          |
| 14                 | Tax Discount (1%)    | \$0                       | \$526                       | \$15,000        | \$15,000       | \$26,000       | \$14,474         | \$28,995         | \$25,792         |
| 15                 | TAN                  | (\$500)                   | \$4,500                     | \$4,500         | \$5,000        | \$0            | \$0              | \$0              | \$0              |
| 16                 | Updating Tax Maps    | \$1,500                   | \$340                       | \$4,000         | \$2,500        | \$4,500        | \$3,660          | \$2,319          | \$4,331          |
| 17                 | Certified Assessor   | \$8,250                   | (\$2,513)                   | \$11,850        | \$3,600        | \$3,500        | \$14,363         | \$3,545          | \$3,500          |
| 18                 | Revaluation          | \$0                       | \$0                         | \$0             | \$0            | \$0            | \$0              | \$0              | \$0              |
| 19                 | Update Tax Cards     | \$0                       | \$0                         | \$2,000         | \$2,000        | \$2,000        | \$2,000          | \$471            | \$0              |
| 20                 | Road Improvements    | \$0                       | \$16                        | \$150,000       | \$150,000      | \$150,000      | \$149,984        | \$157,335        | \$111,517        |
| 21                 | Sexton               | \$0                       | \$38                        | \$1,000         | \$1,000        | \$1,000        | \$963            | \$1,000          | \$1,000          |
| 22                 | Bisbeetown           | \$750                     | \$100                       | \$1,300         | \$550          | \$1,000        | \$1,200          | \$1,034          | \$3,218          |
| 23                 | Elm Vale             | \$8,150                   | \$4,114                     | \$15,200        | \$7,050        | \$7,000        | \$11,086         | \$3,552          | \$6,904          |
| 24                 | Pulpit Rock          | (\$5,100)                 | (\$71)                      | \$500           | \$5,600        | \$500          | \$571            | \$497            | \$814            |
| 25                 | Code Enforcement     | (\$645)                   | (\$545)                     | \$18,288        | \$18,933       | \$7,870        | \$18,833         | \$9,853          | \$7,810          |
| 26                 | Comprehensive Plan   | \$0                       | \$0                         | \$0             | \$0            | \$0            | \$0              | \$168            | \$0              |
| 27                 | Emergency Management | \$0                       | \$48                        | \$1,500         | \$1,500        | \$1,500        | \$1,453          | \$1,500          | \$1,500          |
| 28                 | Fire Department      | \$0                       | \$288                       | \$45,000        | \$45,000       | \$45,000       | \$44,712         | \$33,311         | \$44,431         |
| 29                 | Fire Chiefs          | \$0                       | \$0                         | \$5,500         | \$5,500        | \$5,500        | \$5,500          | \$5,500          | \$6,500          |
| 30                 | Retirement Plan      | \$0                       | \$320                       | \$3,120         | \$3,120        | \$2,600        | \$2,800          | \$2,600          | \$2,600          |
| 31                 | Health Insurance     | (\$5,738)                 | (\$6,474)                   | \$61,928        | \$67,666       | \$61,800       | \$68,402         | \$59,589         | \$57,220         |
| 32                 | FICA & Medicare      | \$1,580                   | \$743                       | \$23,683        | \$22,103       | \$19,310       | \$22,940         | \$19,432         | \$18,242         |
| 33                 | Unemployment         | (\$2,500)                 | (\$697)                     | \$500           | \$3,000        | \$3,000        | \$1,197          | \$12             | \$493            |
| 34                 | General Assistance   | \$3,500                   | \$3,299                     | \$6,500         | \$3,000        | \$3,000        | \$3,201          | \$3,966          | \$1,620          |
| 35                 | Health Officer       | \$0                       | \$38                        | \$1,000         | \$1,000        | \$1,000        | \$963            | \$1,000          | \$0              |
| 36                 | Stoneham Rescue      | \$0                       | \$0                         | \$26,024        | \$26,024       | \$24,324       | \$26,024         | \$24,324         | \$24,324         |
| 37                 | Lakes Conservation   | \$0                       | \$0                         | \$4,900         | \$4,900        | \$5,100        | \$4,900          | \$5,100          | \$5,136          |
| 38                 | Historical Society   | \$120                     | \$120                       | \$2,000         | \$1,880        | \$2,000        | \$1,880          | \$2,000          | \$2,000          |
| 39                 | Library              | \$1,000                   | \$1,000                     | \$16,000        | \$15,000       | \$16,000       | \$15,000         | \$16,000         | \$13,500         |
| 40                 | Charitable Donations | \$1,874                   | \$1,874                     | \$9,042         | \$7,168        | \$9,597        | \$7,168          | \$9,597          | \$8,989          |

## Article Comparison – Continued

| ARTICLE COMPARISON |                             |                           |                             |                 |                |                |                  |                  |                  |
|--------------------|-----------------------------|---------------------------|-----------------------------|-----------------|----------------|----------------|------------------|------------------|------------------|
| A                  | B                           | C                         | D                           | E               | F              | G              | H                | I                | J                |
| Article #          | Description                 | 2012 Budget - 2011 Budget | 2012 Budget - 2011 Expenses | CY 2012 Request | CY 2011 Budget | CY 2010 Budget | CY 2011 Spending | CY 2010 Spending | CY 2009 Spending |
| 41                 | Roads & Bridges             | \$21,212                  | \$7,103                     | \$330,612       | \$309,400      | \$281,565      | \$323,509        | \$281,565        | -----            |
| 42                 | Equipment Account           | \$0                       | \$10,204                    | \$10,000        | \$10,000       | \$10,000       | (\$204)          | \$0              | \$0              |
| 43                 | Garage Improvement          | \$0                       | \$0                         | \$0             | \$0            | \$0            | \$0              | \$0              | \$0              |
| 44                 | Insurances                  | (\$7,474)                 | (\$7,108)                   | \$12,877        | \$20,351       | \$19,850       | \$19,985         | \$19,916         | \$19,639         |
| 45                 | Workers Comp                | (\$70)                    | \$335                       | \$11,283        | \$11,353       | \$13,132       | \$10,948         | \$10,092         | \$11,533         |
| 46                 | Internet Expenses           | \$0                       | \$97                        | \$2,650         | \$2,650        | \$2,500        | \$2,553          | \$2,640          | \$1,990          |
| 47                 | Municipal Building - Garage | (\$500)                   | (\$165)                     | \$8,540         | \$9,040        | \$12,375       | \$8,705          | \$7,068          | \$17,376         |
| 48                 | Municipal Building - Office | \$3,900                   | (\$1,059)                   | \$26,200        | \$22,300       | \$23,050       | \$27,259         | \$20,000         | \$22,765         |
| 49                 | Office Expenses             | \$950                     | \$2,549                     | \$35,535        | \$34,585       | \$37,800       | \$32,986         | \$31,773         | \$36,972         |
| 50                 | Office Expenses - Legal     | \$0                       | \$4,000                     | \$4,000         | \$4,000        | \$6,000        | \$0              | \$2,206          | \$280            |
| 51                 | Office Salaries             | \$1,400                   | (\$140)                     | \$82,315        | \$80,915       | \$72,894       | \$82,455         | \$73,070         | \$71,371         |
| 52                 | Parks                       | (\$300)                   | \$674                       | \$3,450         | \$3,750        | \$4,000        | \$2,776          | \$6,345          | \$1,970          |
| 53                 | Planning Board              | \$100                     | \$1,567                     | \$8,560         | \$8,460        | \$5,700        | \$6,993          | \$5,334          | \$5,361          |
| 54                 | Hazardous Trees             | (\$500)                   | \$1,565                     | \$4,000         | \$4,500        | \$4,500        | \$2,435          | \$0              | \$0              |
| 55                 | Sports & Rec                | \$4,425                   | \$1,680                     | \$17,625        | \$13,200       | \$16,530       | \$15,945         | \$10,221         | \$12,548         |
| 56                 | Street Lights               | \$500                     | \$43                        | \$5,500         | \$5,000        | \$5,600        | \$5,457          | \$4,999          | \$5,003          |
| 57                 | Transfer Station            | \$2,625                   | \$7,779                     | \$174,125       | \$171,500      | \$176,225      | \$166,346        | \$164,717        | \$163,484        |
| 58                 | Winter Savings Account      | \$0                       | \$9,469                     | \$25,000        | \$25,000       | \$0            | \$15,531         | \$0              | \$0              |
| 59                 | Surplus To Offset Taxes     | \$0                       | \$0                         | \$0             | \$0            | \$0            | \$0              | \$0              | \$0              |
| 60                 | Forestry Account            | \$23,658                  | \$23,658                    | \$23,658        | \$0            | \$5,500        | \$0              | \$5,500          | \$11,500         |
| 61                 | Salary Increase             | \$5,983                   | \$5,983                     | \$5,983         | \$0            | \$0            | \$0              | \$0              | \$0              |
| -----              | 2011 Plow Truck             | (\$147,000)               | (\$165,612)                 | \$0             | \$147,000      | \$0            | \$165,612        | \$0              | \$0              |
| -----              | Repair 1995 Plow Truck      | (\$13,000)                | (\$10,975)                  | \$0             | \$13,000       | \$0            | \$10,975         | \$0              | \$0              |
|                    | Sum - With Plow Truck:      | (\$91,765)                | (\$96,903)                  | \$1,235,010     | \$1,326,775    | -----          | \$1,331,913      | \$1,049,917      | \$744,563        |
|                    | Sum - Without Plow Truck:   | \$25,594                  | \$39,067                    | \$1,235,010     | \$1,179,775    | -----          | \$1,166,302      | \$1,049,917      | \$744,563        |

## Article Summary

| Article Summary                |                                 |                                |                    |                    |                    |                    |                     |                     |                     |
|--------------------------------|---------------------------------|--------------------------------|--------------------|--------------------|--------------------|--------------------|---------------------|---------------------|---------------------|
| A                              | B                               | C                              | D                  | E                  | F                  | G                  | H                   | I                   | J                   |
| Description                    | 2012 Budget<br>-<br>2011 Budget | 2011 Spend<br>-<br>2011 Budget | CY 2012<br>Budget  | CY 2011<br>Budget  | CY 2010<br>Budget  | CY 2009<br>Budget  | CY 2011<br>Spending | CY 2010<br>Spending | CY 2009<br>Spending |
| Highway Department             | (\$35,226)                      | (\$22,884)                     | \$532,337          | \$488,340          | \$523,566          | \$524,191          | \$500,682           | \$404,343           | \$515,269           |
| Town Government                | \$24,002                        | \$21,074                       | \$310,484          | \$309,113          | \$285,111          | \$287,299          | \$306,185           | \$263,343           | \$270,445           |
| Transfer Station               | (\$4,725)                       | (\$9,879)                      | \$174,125          | \$171,500          | \$176,225          | \$172,764          | \$166,346           | \$163,484           | \$244,968           |
| Health and Safety              | \$1,700                         | \$883                          | \$79,024           | \$79,024           | \$77,324           | \$78,324           | \$78,207            | \$76,755            | \$77,774            |
| Taxation                       | (\$7,900)                       | (\$4,718)                      | \$43,350           | \$34,100           | \$42,000           | \$39,700           | \$37,282            | \$39,506            | \$41,161            |
| Outside Social Services        | (\$4,249)                       | (\$3,749)                      | \$31,942           | \$28,448           | \$32,697           | \$29,589           | \$28,948            | \$29,625            | \$32,375            |
| Recreation                     | (\$3,580)                       | (\$1,809)                      | \$21,075           | \$16,950           | \$20,530           | \$4,505            | \$18,721            | \$14,518            | \$13,983            |
| Cemeteries                     | \$4,700                         | \$4,320                        | \$18,000           | \$14,200           | \$9,500            | \$6,626            | \$13,820            | \$11,936            | \$8,224             |
| MSAD #17                       | \$49,175                        | (\$61,345)                     | \$1,694,175        | \$1,645,000        | \$1,583,665        | \$1,548,153        | \$1,636,245         | \$1,583,655         | \$1,548,152         |
| Total Municipal Appropriations | \$68,662                        | \$8,516                        | \$1,210,337        | \$1,141,675        | \$1,166,953        | \$1,142,998        | \$1,150,191         | \$1,003,510         | \$1,204,199         |
| Oxford County                  | \$13,180                        | (\$6,990)                      | \$194,180          | \$181,000          | \$174,010          | \$170,450          | \$185,924           | \$174,010           | \$170,450           |
| <b>Total</b>                   | <b>\$131,017</b>                | <b>(\$59,819)</b>              | <b>\$3,098,692</b> | <b>\$2,967,675</b> | <b>\$2,924,628</b> | <b>\$2,861,601</b> | <b>\$2,972,360</b>  | <b>\$2,761,175</b>  | <b>\$2,922,801</b>  |



## Budget Worksheets

| WARRANT ARTICLE #11                             |                      |                          |                |                |                |                |
|---|----------------------|--------------------------|----------------|----------------|----------------|----------------|
| ANIMAL CONTROL                                  | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 050-060 Advertising                             | (\$125)              | \$0                      | \$0            | \$0            | \$125          | \$0            |
| 050-165 Grants (Harvest Hills)                  | \$145                | \$145                    | \$1,455        | \$1,455        | \$1,455        | \$1,600        |
| 050-275 Medical Expenses                        | (\$80)               | (\$45)                   | \$0            | \$45           | \$80           | \$0            |
| 050-385 Salary - Animal Control Officer         | \$0                  | \$0                      | \$3,900        | \$4,017        | \$4,017        | \$4,017        |
| 050-505 Training                                | \$50                 | \$50                     | \$0            | \$0            | \$0            | \$50           |
| 050-515 Travel - Mileage                        | \$70                 | \$70                     | \$0            | \$0            | \$0            | \$70           |
| 050-520 Travel - Parking and Tools              | \$25                 | \$25                     | \$0            | \$0            | \$0            | \$25           |
| <b>Totals:</b>                                  | <b>\$85</b>          | <b>\$245</b>             | <b>\$5,355</b> | <b>\$5,517</b> | <b>\$5,677</b> | <b>\$5,762</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                |                | <b>\$160</b>   |

| WARRANT ARTICLE #12                             |                      |                          |              |              |                |                |
|---|----------------------|--------------------------|--------------|--------------|----------------|----------------|
| APPEALS BOARD                                   | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense | 2011 Expense | 2011 Budget    | 2012 Request   |
| 055-060 Advertising                             | \$0                  | \$325                    | \$0          | \$75         | \$400          | \$400          |
| 055-255 Legal Fees                              | \$0                  | \$285                    | \$0          | \$0          | \$285          | \$285          |
| 055-470 Subcontractors & Hired Labor            | \$0                  | \$315                    | \$0          | \$0          | \$315          | \$315          |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$925</b>             | <b>\$0</b>   | <b>\$75</b>  | <b>\$1,000</b> | <b>\$1,000</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |              |              |                | <b>\$925</b>   |

| WARRANT ARTICLE #13                             |                      |                          |                |                |                |                |
|---|----------------------|--------------------------|----------------|----------------|----------------|----------------|
| ASSESSING - TAX ABATEMENTS                      | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 060-050 Abatements                              | \$0                  | \$3,215                  | \$6,415        | \$2,785        | \$6,000        | \$6,000        |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$3,215</b>           | <b>\$6,415</b> | <b>\$2,785</b> | <b>\$6,000</b> | <b>\$6,000</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                |                | <b>\$3,215</b> |

| WARRANT ARTICLE #14                             |                      |                          |                 |                 |                 |                 |
|---|----------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|
| ASSESSING - 1% DISCOUNT                         | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense    | 2011 Expense    | 2011 Budget     | 2012 Request    |
| 060-113 Discounts                               | \$0                  | \$526                    | \$28,995        | \$14,474        | \$15,000        | \$15,000        |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$526</b>             | <b>\$28,995</b> | <b>\$14,474</b> | <b>\$15,000</b> | <b>\$15,000</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                 |                 |                 | <b>\$526</b>    |

| WARRANT ARTICLE #15                             |                      |                          |              |              |                |                |
|---|----------------------|--------------------------|--------------|--------------|----------------|----------------|
| ASSESSING - TAX ANTICIPATION NOTE               | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense | 2011 Expense | 2011 Budget    | 2012 Request   |
| 060-225 Interest On Borrowing                   | (\$1,000)            | \$3,000                  | \$0          | \$0          | \$4,000        | \$3,000        |
| 060-255 Legal Expense                           | \$500                | \$1,500                  | \$0          | \$0          | \$1,000        | \$1,500        |
| <b>Totals:</b>                                  | <b>(\$500)</b>       | <b>\$4,500</b>           | <b>\$0</b>   | <b>\$0</b>   | <b>\$5,000</b> | <b>\$4,500</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |              |              |                | <b>\$5,000</b> |

| WARRANT ARTICLE #16                             |                      |                          |                |                |                |                  |
|---|----------------------|--------------------------|----------------|----------------|----------------|------------------|
| ASSESSING - UPDATE TAX MAPS                     | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget    | 2012 Request     |
| 060-265 Mapping                                 | \$1,500              | \$340                    | \$2,319        | \$3,660        | \$2,500        | \$4,000          |
| <b>Totals:</b>                                  | <b>\$1,500</b>       | <b>\$340</b>             | <b>\$2,319</b> | <b>\$3,660</b> | <b>\$2,500</b> | <b>\$4,000</b>   |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                |                | <b>(\$1,160)</b> |

| WARRANT ARTICLE #17                             |                      |                          |                |                 |                |                   |
|---|----------------------|--------------------------|----------------|-----------------|----------------|-------------------|
| ASSESSING - PROFESSIONAL SERVICES               | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense    | 2011 Budget    | 2012 Request      |
| 060-290 Office Supplies                         | \$0                  | \$50                     | \$15           | \$0             | \$50           | \$50              |
| 060-453 Software Support                        | \$1,400              | (\$4,300)                | \$0            | \$5,700         | \$0            | \$1,400           |
| 060-470 Subcontract & Hired Labor               | \$6,900              | \$1,738                  | \$3,500        | \$8,663         | \$3,500        | \$10,400          |
| 060-515 Travel - Mileage                        | (\$50)               | \$0                      | \$30           | \$0             | \$50           | \$0               |
| <b>Totals:</b>                                  | <b>\$8,250</b>       | <b>(\$2,513)</b>         | <b>\$3,545</b> | <b>\$14,363</b> | <b>\$3,600</b> | <b>\$11,850</b>   |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                 |                | <b>(\$10,763)</b> |

| WARRANT ARTICLE #18                             |                      |                          |              |              |             |                 |
|---|----------------------|--------------------------|--------------|--------------|-------------|-----------------|
| ASSESSING - REVALUATION                         | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense | 2011 Expense | 2011 Budget | 2012 Request    |
| Savings for Future Evaluation                   | \$0                  | \$0                      | \$0          | \$0          | \$0         | \$0             |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$0</b>               | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b>      |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |              |              |             | <b>\$0</b>      |
| Savings Account Information:                    |                      |                          |              |              |             |                 |
| Ending Balance (December 31, 2010):             |                      |                          |              |              |             | <b>\$27,648</b> |
| Ending Balance (December 31, 2011):             |                      |                          |              |              |             | <b>\$23,269</b> |

| WARRANT ARTICLE #19                             |                      |                          |              |                |                |                |
|---|----------------------|--------------------------|--------------|----------------|----------------|----------------|
| ASSESSING - UPDATE TAX CARDS                    | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 130-390 CEO Salary - Update Tax Cards           | \$0                  | \$0                      | \$471        | \$2,000        | \$2,000        | \$2,000        |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$0</b>               | <b>\$471</b> | <b>\$2,000</b> | <b>\$2,000</b> | <b>\$2,000</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |              |                |                | <b>\$0</b>     |

| WARRANT ARTICLE #20                             |                      |                          |                  |                  |                  |                  |
|---|----------------------|--------------------------|------------------|------------------|------------------|------------------|
| CAPITAL ROAD IMPROVEMENTS                       | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense     | 2011 Expense     | 2011 Budget      | 2012 Request     |
| 105-065 Asphalt & Hot Top                       | \$0                  | \$16                     | \$157,335        | \$149,984        | \$150,000        | \$150,000        |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$16</b>              | <b>\$157,335</b> | <b>\$149,984</b> | <b>\$150,000</b> | <b>\$150,000</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                  |                  |                  | <b>\$16</b>      |

| WARRANT ARTICLE #21                             |                      |                          |                |              |                |                |
|---|----------------------|--------------------------|----------------|--------------|----------------|----------------|
| CEMETERIES - SEXTANT                            | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense | 2011 Budget    | 2012 Request   |
| 112-412 Salaries - Other                        | \$0                  | \$38                     | \$1,000        | \$963        | \$1,000        | \$1,000        |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$38</b>              | <b>\$1,000</b> | <b>\$963</b> | <b>\$1,000</b> | <b>\$1,000</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |              |                | <b>\$38</b>    |

| WARRANT ARTICLE #22                             |                      |                          |                |                |              |                |
|---|----------------------|--------------------------|----------------|----------------|--------------|----------------|
| CEMETERIES - BISBEETOWN                         | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget  | 2012 Request   |
| 110-060 Advertising                             | \$0                  | \$50                     | \$34           | \$0            | \$50         | \$50           |
| 110-250 Janitorial and Maintenance              | \$1,250              | \$1,050                  | \$0            | \$200          | \$0          | \$1,250        |
| 110-285 Mowing                                  | (\$500)              | (\$1,000)                | \$1,000        | \$1,000        | \$500        | \$0            |
| 110-470 Subcontract & Hired Labor               | \$0                  | \$0                      | \$0            | \$0            | \$0          | \$0            |
| <b>Totals:</b>                                  | <b>\$750</b>         | <b>\$100</b>             | <b>\$1,034</b> | <b>\$1,200</b> | <b>\$550</b> | <b>\$1,300</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                |              | <b>(\$650)</b> |
| <b>Savings Account Information:</b>             |                      |                          |                |                |              |                |
| Ending Balance (December 31, 2010):             |                      |                          |                |                |              | <b>\$6,679</b> |
| Ending Balance (December 31, 2011):             |                      |                          |                |                |              | <b>\$5,848</b> |

| WARRANT ARTICLE #23                             |                      |                          |                |                 |                |                  |
|---|----------------------|--------------------------|----------------|-----------------|----------------|------------------|
| CEMETERIES - ELM VALE                           | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense    | 2011 Budget    | 2012 Request     |
| 112-060 Advertising                             | \$50                 | (\$140)                  | \$98           | \$240           | \$50           | \$100            |
| 112-285 Mowing                                  | (\$200)              | \$0                      | \$2,824        | \$2,800         | \$3,000        | \$2,800          |
| 112-325 Printing and Copying                    | \$0                  | (\$26)                   | \$0            | \$26            | \$0            | \$0              |
| 112-380 Repairs - Other Equipment               | (\$1,000)            | \$0                      | \$0            | \$0             | \$1,000        | \$0              |
| 112-470 Subcontract & Hired Labor               | \$9,300              | \$4,280                  | \$630          | \$8,020         | \$3,000        | \$12,300         |
| <b>Totals:</b>                                  | <b>\$8,150</b>       | <b>\$4,114</b>           | <b>\$3,552</b> | <b>\$11,086</b> | <b>\$7,050</b> | <b>\$15,200</b>  |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                 |                | <b>(\$4,036)</b> |
| Savings Account Information:                    |                      |                          |                |                 |                |                  |
| Ending Balance (December 31, 2010):             |                      |                          |                |                 |                | <b>\$25,632</b>  |
| Ending Balance (December 31, 2011):             |                      |                          |                |                 |                | <b>\$15,609</b>  |

| WARRANT ARTICLE #24                             |                      |                          |              |              |                |                 |
|---|----------------------|--------------------------|--------------|--------------|----------------|-----------------|
| CEMETERIES - PULPIT ROCK                        | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense | 2011 Expense | 2011 Budget    | 2012 Request    |
| 114-060 Advertising                             | \$0                  | (\$126)                  | \$34         | \$176        | \$50           | \$50            |
| 114-285 Mowing                                  | (\$100)              | \$5                      | \$450        | \$395        | \$500          | \$400           |
| 114-345 Recording Fees                          | \$0                  | \$50                     | \$13         | \$0          | \$50           | \$50            |
| 114-470 Subcontract & Hired Labor               | (\$5,000)            | \$0                      | \$0          | \$0          | \$5,000        | \$0             |
| <b>Totals:</b>                                  | <b>(\$5,100)</b>     | <b>(\$71)</b>            | <b>\$497</b> | <b>\$571</b> | <b>\$5,600</b> | <b>\$500</b>    |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |              |              |                | <b>\$5,029</b>  |
| Savings Account Information:                    |                      |                          |              |              |                |                 |
| Ending Balance (December 31, 2010):             |                      |                          |              |              |                | <b>\$24,239</b> |
| Ending Balance (December 31, 2011):             |                      |                          |              |              |                | <b>\$25,626</b> |

| WARRANT ARTICLE #25                             |                      |                          |                |                 |                 |                 |
|---|----------------------|--------------------------|----------------|-----------------|-----------------|-----------------|
| CODE ENFORCEMENT                                | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense    | 2011 Budget     | 2012 Request    |
| 130-060 Advertising                             | \$200                | \$300                    | \$67           | \$0             | \$100           | \$300           |
| 130-120 Dues & Subscriptions                    | (\$200)              | \$0                      | \$0            | \$0             | \$200           | \$0             |
| 130-132 Equipment Purchases                     | (\$650)              | (\$550)                  | \$0            | \$550           | \$650           | \$0             |
| 130-260 Licenses                                | (\$75)               | \$0                      | \$0            | \$0             | \$75            | \$0             |
| 130-290 Office Supplies                         | \$0                  | \$31                     | \$153          | \$169           | \$200           | \$200           |
| 130-315 Photography & Processing                | (\$200)              | \$0                      | \$0            | \$0             | \$200           | \$0             |
| 130-325 Printing                                | (\$80)               | \$0                      | \$0            | \$0             | \$80            | \$0             |
| 130-390 Salary - Code Enforcement Officer       | \$0                  | \$3                      | \$8,471        | \$15,975        | \$15,978        | \$15,978        |
| 130-470 Subcontract and Hired Labor             | \$0                  | (\$125)                  | \$0            | \$125           | \$0             | \$0             |
| 130-475 Supplies (Non Office)                   | (\$50)               | (\$48)                   | \$0            | \$48            | \$50            | \$0             |
| 130-490 Telephone                               | \$360                | \$100                    | \$1,063        | \$860           | \$600           | \$960           |
| 130-505 Training                                | (\$200)              | \$19                     | \$0            | \$81            | \$300           | \$100           |
| 130-525 Travel - Transportation (Mileage)       | \$250                | (\$275)                  | \$99           | \$1,025         | \$500           | \$750           |
| <b>Totals:</b>                                  | <b>(\$645)</b>       | <b>(\$545)</b>           | <b>\$9,853</b> | <b>\$18,833</b> | <b>\$18,933</b> | <b>\$18,288</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                 |                 | <b>\$100</b>    |

| WARRANT ARTICLE #26                             |                      |                          |              |              |             |              |
|---|----------------------|--------------------------|--------------|--------------|-------------|--------------|
| COMPREHENSIVE PLAN                              | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense | 2011 Expense | 2011 Budget | 2012 Request |
| 135-060 Advertising                             | \$0                  | \$0                      | \$168        | \$0          | \$0         | \$0          |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$0</b>               | <b>\$168</b> | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b>   |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |              |              |             | <b>\$0</b>   |

| WARRANT ARTICLE #27                             |                      |                          |                |                |                |                |
|---|----------------------|--------------------------|----------------|----------------|----------------|----------------|
| EMERGENCY MANAGEMENT DIRECTOR                   | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 220-470 Subcontract & Hired Labor               | \$0                  | \$58                     | \$1,500        | \$1,443        | \$1,500        | \$1,500        |
| 220-475 Supplies (Non Office)                   | \$0                  | (\$10)                   | \$0            | \$10           | \$0            | \$0            |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$48</b>              | <b>\$1,500</b> | <b>\$1,453</b> | <b>\$1,500</b> | <b>\$1,500</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                |                | <b>\$48</b>    |



Flooding March 7 created a water hazard in front of the Bear Mt Inn on Rt. 35/37 at the intersection of Cross Street

| WARRANT ARTICLE #28                                    |                      |                          |                 |                 |                 |                 |
|--|----------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|
| FIRE DEPARTMENT - OPERATING BUDGET                     | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense    | 2011 Expense    | 2011 Budget     | 2012 Request    |
| 330-060 Advertising                                    | \$0                  | \$0                      | \$0             | \$0             | \$0             | \$0             |
| 330-072 Awards & Trophies                              | \$0                  | \$100                    | \$69            | \$0             | \$100           | \$100           |
| 330-120 Dues & Subscriptions                           | \$0                  | \$378                    | \$760           | \$422           | \$800           | \$800           |
| 330-132 Equipment Purchases                            | \$0                  | (\$2,245)                | \$7,204         | \$11,345        | \$9,100         | \$9,100         |
| 330-145 Firemen's Stipends                             | \$0                  | \$372                    | \$6,052         | \$11,628        | \$12,000        | \$12,000        |
| 330-155 Fuel, Gas & Oil                                | \$0                  | \$273                    | \$216           | \$227           | \$500           | \$500           |
| 330-175 Heat, Light & Water (Utilities)                | \$0                  | \$2                      | \$132           | \$128           | \$130           | \$130           |
| 330-250 Janitorial and Maintenance                     | (\$1,000)            | (\$496)                  | \$0             | \$496           | \$1,000         | \$0             |
| 330-260 Licenses                                       | \$500                | \$1,000                  | \$0             | \$0             | \$500           | \$1,000         |
| 330-270 Meals & Entertainment                          | \$500                | (\$224)                  | \$730           | \$724           | \$0             | \$500           |
| 330-275 Medical (Injuries)                             | \$0                  | \$100                    | \$0             | \$0             | \$100           | \$100           |
| 330-290 Office Supplies                                | \$0                  | \$30                     | \$0             | \$0             | \$30            | \$30            |
| 330-310 Parts & Tires                                  | \$0                  | (\$286)                  | \$1,340         | \$3,886         | \$3,600         | \$3,600         |
| 330-320 Postage  | \$0                  | \$56                     | \$33            | \$44            | \$100           | \$100           |
| 330-325 Printing & Copying                             | \$0                  | \$0                      | \$0             | \$0             | \$0             | \$0             |
| 330-360 Rent - Other Equipment                         | \$0                  | \$0                      | \$196           | \$0             | \$0             | \$0             |
| 330-375 Repairs - Office Equipment                     | \$0                  | \$0                      | \$0             | \$0             | \$0             | \$0             |
| 330-380 Repairs - Other Equipment                      | \$0                  | \$1,395                  | \$3,175         | \$1,605         | \$3,000         | \$3,000         |
| 330-470 Subcontract & Hired Labor                      | \$0                  | (\$195)                  | \$1,521         | \$1,395         | \$1,200         | \$1,200         |
| 330-475 Supplies                                       | \$0                  | (\$710)                  | \$169           | \$950           | \$240           | \$240           |
| 330-490 Telephone                                      | \$0                  | \$13                     | \$587           | \$587           | \$600           | \$600           |
| 330-505 Training                                       | \$0                  | (\$805)                  | \$8,826         | \$10,805        | \$10,000        | \$10,000        |
| 330-515 Travel - Mileage                               | \$0                  | (\$50)                   | \$0             | \$50            | \$0             | \$0             |
| 330-530 Uniforms                                       | \$0                  | \$1,580                  | \$2,301         | \$420           | \$2,000         | \$2,000         |
| <b>Totals:</b>   | <b>\$0</b>           | <b>\$288</b>             | <b>\$33,311</b> | <b>\$44,712</b> | <b>\$45,000</b> | <b>\$45,000</b> |
| <b>Year End Balance (2011 Budget - 2011 Expenses):</b> |                      |                          |                 |                 |                 | <b>\$288</b>    |
| <b>Savings Account Information:</b>                    |                      |                          |                 |                 |                 |                 |
| Ending Balance (December 31, 2010):                    |                      |                          |                 |                 |                 | <b>\$29,850</b> |
| Ending Balance (December 31, 2011):                    |                      |                          |                 |                 |                 | <b>\$30,000</b> |

| WARRANT ARTICLE #29                             |                      |                          |                |                |                |                |
|---|----------------------|--------------------------|----------------|----------------|----------------|----------------|
| FIRE DEPARTMENT STIPENDS                        | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 330-140 Fire Chief's Stipends                   | \$0                  | \$0                      | \$5,500        | \$5,500        | \$5,500        | \$5,500        |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$0</b>               | <b>\$5,500</b> | <b>\$5,500</b> | <b>\$5,500</b> | <b>\$5,500</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                |                | <b>\$0</b>     |

| WARRANT ARTICLE # 30                            |                      |                          |                 |                 |                 |                |
|---|----------------------|--------------------------|-----------------|-----------------|-----------------|----------------|
| FRINGE BENEFITS - RETIREMENT ACCOUNT (457 PLAN) | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense    | 2011 Expense    | 2011 Budget     | 2012 Request   |
| 340-130 Employee Benefits (Office = 2X)         | \$0                  | \$0                      | \$1,040         | \$1,040         | \$1,040         | \$1,040        |
| 340-130 Employee Benefits (Road Crew = 3X)      | \$0                  | \$0                      | \$1,560         | \$1,560         | \$1,560         | \$1,560        |
| 340-130 Employee Benefits (CEO = 1X)            | \$0                  | \$320                    | \$0             | \$200           | \$520           | \$520          |
| <b>Totals:</b>                                  | <b>\$ -</b>          | <b>\$ 320</b>            | <b>\$ 2,600</b> | <b>\$ 2,800</b> | <b>\$ 3,120</b> | <b>\$3,120</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                 |                 |                 | <b>\$320</b>   |

| WARRANT ARTICLE # 31   |                      |                          |                  |                  |                  |                  |
|--|----------------------|--------------------------|------------------|------------------|------------------|------------------|
| FRINGE BENEFITS - HEALTH AND MEDICAL                         | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense     | 2011 Expense     | 2011 Budget      | 2012 Request     |
| 340-200 Insurance - Health & Medical (Office = 1X)           | (\$820)              | (\$925)                  | \$8,513          | \$9,772          | \$9,667          | \$8,847          |
| 340-200 Insurance - Health & Medical (Transfer Station = 2X) | (\$1,639)            | (\$1,850)                | \$17,025         | \$19,543         | \$19,333         | \$17,694         |
| 340-200 Insurance - Health & Medical (Road Crew = 3X)        | (\$2,459)            | (\$2,775)                | \$25,538         | \$29,315         | \$29,000         | \$26,541         |
| 340-200 Insurance - Health & Medical (CEO = 1X)              | (\$820)              | (\$925)                  | \$8,513          | \$9,772          | \$9,667          | \$8,847          |
| <b>Totals:</b>   | <b>\$ (5,739)</b>    | <b>\$ (6,474)</b>        | <b>\$ 59,589</b> | <b>\$ 68,402</b> | <b>\$ 67,667</b> | <b>\$ 61,928</b> |
| Year End Balance (2011 Budget - 2011 Expenses):              |                      |                          |                  |                  |                  | <b>(\$735)</b>   |

| WARRANT ARTICLE # 32                            |                      |                          |                 |                 |                 |                 |
|---|----------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|
| FRINGE BENEFITS - FICA AND MEDICARE             | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense    | 2011 Expense    | 2011 Budget     | 2012 Request    |
| 340-480 Taxes - FICA & Medicare                 | \$1,580              | \$743                    | \$19,432        | \$22,940        | \$22,103        | \$23,683        |
| <b>Totals:</b>                                  | <b>\$1,580</b>       | <b>\$743</b>             | <b>\$19,432</b> | <b>\$22,940</b> | <b>\$22,103</b> | <b>\$23,683</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                 |                 |                 | <b>(\$837)</b>  |

| WARRANT ARTICLE # 33                            |                      |                          |              |                |                |                 |
|---|----------------------|--------------------------|--------------|----------------|----------------|-----------------|
| FRINGE BENEFITS - UNEMPLOYMENT COMPENSATION     | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense | 2011 Expense   | 2011 Budget    | 2012 Request    |
| 340-485 Taxes - Unemployment Comp.              | (\$2,500)            | (\$697)                  | \$12         | \$1,197        | \$3,000        | \$500           |
| <b>Totals:</b>                                  | <b>(\$2,500)</b>     | <b>(\$697)</b>           | <b>\$12</b>  | <b>\$1,197</b> | <b>\$3,000</b> | <b>\$500</b>    |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |              |                |                | <b>\$1,803</b>  |
| <b>Savings Account Information:</b>             |                      |                          |              |                |                |                 |
| Ending Balance (December 31, 2010):             |                      |                          |              |                |                | <b>\$8,662</b>  |
| Ending Balance (December 31, 2011):             |                      |                          |              |                |                | <b>\$10,509</b> |

| WARRANT ARTICLE #34                               |                      |                          |                |                |                |                |
|---|----------------------|--------------------------|----------------|----------------|----------------|----------------|
| GENERAL ASSISTANCE                                | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 410-175 Heat, Light & Water (Utility)             | \$500                | (\$532)                  | \$0            | \$1,532        | \$500          | \$1,000        |
| 410-275 Medical                                   | \$500                | \$181                    | \$0            | \$569          | \$250          | \$750          |
| 410-330 Propane                                   | \$750                | \$600                    | \$0            | \$400          | \$250          | \$1,000        |
| 410-350 Rent - Buildings/Facilities               | \$1,350              | \$2,250                  | \$3,266        | \$0            | \$900          | \$2,250        |
| 410-370 Repairs - Buildings                       | \$400                | \$500                    | \$0            | \$0            | \$100          | \$500          |
| 410-470 Subcontract & Hired Labor (Administrator) | \$0                  | \$300                    | \$700          | \$700          | \$1,000        | \$1,000        |
| <b>Totals:</b>                                    | <b>\$3,500</b>       | <b>\$3,299</b>           | <b>\$3,966</b> | <b>\$3,201</b> | <b>\$3,000</b> | <b>\$6,500</b> |
| Year End Balance (2011 Budget - 2011 Expenses):   |                      |                          |                |                |                | <b>(\$201)</b> |

| WARRANT ARTICLE #35                             |                      |                          |                |              |                |                |
|---|----------------------|--------------------------|----------------|--------------|----------------|----------------|
| HEALTH OFFICER                                  | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense | 2011 Budget    | 2012 Request   |
| 410-412 Salaries - Other                        | \$0                  | \$38                     | \$1,000        | \$963        | \$1,000        | \$1,000        |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$38</b>              | <b>\$1,000</b> | <b>\$963</b> | <b>\$1,000</b> | <b>\$1,000</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |              |                | <b>\$38</b>    |

| WARRANT ARTICLE #36                             |                      |                          |                 |                 |                 |                 |
|---|----------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|
| GRANTS - STONEHAM RESCUE                        | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense    | 2011 Expense    | 2011 Budget     | 2012 Request    |
| 430-165 Stoneham Rescue                         | \$0                  | \$0                      | \$24,324        | \$26,024        | \$26,024        | \$26,024        |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$0</b>               | <b>\$24,324</b> | <b>\$26,024</b> | <b>\$26,024</b> | <b>\$26,024</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                 |                 |                 | <b>\$0</b>      |

| WARRANT ARTICLE #37                             |                      |                          |                |                |                |                |
|---|----------------------|--------------------------|----------------|----------------|----------------|----------------|
| GRANTS - LAKES CONSERVATION                     | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 430-165 Keoka Lake Association                  | \$0                  | \$0                      | \$3,600        | \$3,400        | \$3,400        | \$3,400        |
| 430-165 Lakes Environmental Association         | \$0                  | \$0                      | \$1,500        | \$1,500        | \$1,500        | \$1,500        |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$0</b>               | <b>\$5,100</b> | <b>\$4,900</b> | <b>\$4,900</b> | <b>\$4,900</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                |                | <b>\$0</b>     |

| WARRANT ARTICLE #38                             |                      |                          |                |                |                |                |
|---|----------------------|--------------------------|----------------|----------------|----------------|----------------|
| GRANTS - WATERFORD HISTORICAL SOCIETY           | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 430-165 Waterford Historical Society            | \$120                | \$120                    | \$2,000        | \$1,880        | \$1,880        | \$2,000        |
| <b>Totals:</b>                                  | <b>\$120</b>         | <b>\$120</b>             | <b>\$2,000</b> | <b>\$1,880</b> | <b>\$1,880</b> | <b>\$2,000</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                |                | <b>\$0</b>     |

| WARRANT ARTICLE #39                             |                      |                          |                 |                 |                 |                 |
|---|----------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|
| GRANTS - WATERFORD LIBRARY                      | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense    | 2011 Expense    | 2011 Budget     | 2012 Request    |
| 430-165 Waterford Library                       | \$1,000              | \$1,000                  | \$16,000        | \$15,000        | \$15,000        | \$16,000        |
| <b>Totals:</b>                                  | <b>\$1,000</b>       | <b>\$1,000</b>           | <b>\$16,000</b> | <b>\$15,000</b> | <b>\$15,000</b> | <b>\$16,000</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                 |                 |                 | <b>\$0</b>      |

| WARRANT ARTICLE #40                             |                      |                          |                |                |                |                |
|---|----------------------|--------------------------|----------------|----------------|----------------|----------------|
| GRANTS - CHARITABLE DONATIONS                   | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 430-165 American Red Cross                      | \$0                  | \$0                      | \$500          | \$0            | \$0            | \$0            |
| 430-165 Androscoggin Home Care                  | \$0                  | \$0                      | \$1,332        | \$1,332        | \$1,332        | \$1,332        |
| 430-165 Big Brother & Big Sister                | (\$250)              | (\$250)                  | \$250          | \$250          | \$250          | \$0            |
| 430-165 Bridgton Senior Transportation          | (\$25)               | (\$25)                   | \$450          | \$475          | \$475          | \$450          |
| 430-165 Child Health Care                       | \$0                  | \$0                      | \$1,400        | \$0            | \$0            | \$0            |
| 430-165 Community Concepts                      | \$250                | \$250                    | \$2,910        | \$2,870        | \$2,870        | \$3,120        |
| 430-165 Progress Center                         | \$250                | \$250                    | \$0            | \$0            | \$0            | \$250          |
| 430-165 Project Graduation                      | \$100                | \$100                    | \$0            | \$0            | \$0            | \$100          |
| 430-165 R.E.A.C.H.                              | \$0                  | \$0                      | \$500          | \$470          | \$470          | \$470          |
| 430-165 Safe Voices                             | \$200                | \$200                    | \$0            | \$0            | \$0            | \$200          |
| 430-165 Seniors Plus                            | \$349                | \$349                    | \$550          | \$151          | \$151          | \$500          |
| 430-165 Tri-county Mental Health                | \$0                  | \$0                      | \$1,455        | \$1,370        | \$1,370        | \$1,370        |
| 430-165 Waterford Sanata                        | \$1,000              | \$1,000                  | \$0            | \$0            | \$0            | \$1,000        |
| 430-165 Western Maine Transportation            | \$0                  | \$0                      | \$250          | \$250          | \$250          | \$250          |
| <b>Totals:</b>                                  | <b>\$1,874</b>       | <b>\$1,874</b>           | <b>\$9,597</b> | <b>\$7,168</b> | <b>\$7,168</b> | <b>\$9,042</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                |                | <b>\$0</b>     |

| WARRANT ARTICLE #41 (HIGHWAYS & BRIDGES) |                      |                          |                  |                  |                  |                  |
|--|----------------------|--------------------------|------------------|------------------|------------------|------------------|
| HIGHWAYS AND BRIDGES                     | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense     | 2011 Expense     | 2011 Budget      | 2012 Request     |
| 450-060 Advertising                      | \$0                  | (\$151)                  | \$0              | \$151            | \$0              | \$0              |
| 450-065 Asphalt & Hot Top                | \$0                  | \$608                    | \$3,682          | \$3,392          | \$4,000          | \$4,000          |
| 450-110 Culverts                         | (\$1,000)            | \$1,258                  | \$3,885          | \$3,742          | \$6,000          | \$5,000          |
| 450-135 FEMA (Expense Reimbursement)     | \$0                  | \$0                      | \$0              | \$0              | \$0              | \$0              |
| 450-155 Fuel, Gas & Oil                  | \$5,000              | \$1,262                  | \$4,469          | \$10,738         | \$7,000          | \$12,000         |
| 450-170 Gravel and/or Sand               | \$2,000              | (\$3,039)                | \$7,983          | \$15,039         | \$10,000         | \$12,000         |
| 450-175 Heat, Light & Water              | \$0                  | \$984                    | \$670            | \$607            | \$1,591          | \$1,591          |
| 450-180 Hired Equipment                  | \$0                  | \$0                      | \$0              | \$0              | \$0              | \$0              |
| 450-250 Janitorial and Maintenance       | \$0                  | (\$191)                  | \$0              | \$191            | \$0              | \$0              |
| 450-275 Medical                          | \$0                  | (\$120)                  | \$108            | \$320            | \$200            | \$200            |
| 450-285 Mowing                           | \$0                  | \$206                    | \$0              | \$4,794          | \$5,000          | \$5,000          |
| 450-290 Office Supplies                  | \$0                  | \$200                    | \$65             | \$0              | \$200            | \$200            |
| 450-305 Painting & Stripping             | \$0                  | (\$90)                   | \$0              | \$90             | \$0              | \$0              |
| 450-310 Parts & Tires                    | \$0                  | (\$13,901)               | \$44,463         | \$46,901         | \$33,000         | \$33,000         |
| 450-360 Repair - Equipment and Trucks    | \$0                  | (\$10,975)               | \$1,546          | \$10,975         | \$0              | \$0              |
| 450-380 Repair - Other Equipment         | (\$3,000)            | \$14,742                 | \$73             | \$258            | \$18,000         | \$15,000         |
| 450-383 Repair - Vehicles                | (\$10,000)           | \$2,758                  | \$0              | \$2,242          | \$15,000         | \$5,000          |
| 450-400 Salary - Equipment Operators     | \$26,969             | \$19,592                 | \$28,044         | \$41,858         | \$34,481         | \$61,450         |
| 450-405 Salary - Foreman                 | \$3,100              | \$1,067                  | 41,279           | 43,233           | \$41,200         | \$44,300         |
| 450-410 Salary - General Laborers        | \$0                  | \$0                      | \$0              | \$0              | \$0              | \$0              |
| 450-415 Salary - Road Crew               | (\$24,241)           | (\$29,019)               | 37,931           | \$29,019         | \$24,241         | \$0              |
| 450-450 Signs (E911)                     | (\$1,000)            | \$158                    | \$1,018          | \$842            | \$2,000          | \$1,000          |
| 450-460 Street Signs                     | \$0                  | (\$1,350)                | \$0              | \$1,350          | \$0              | \$0              |
| 450-470 Subcontract & Hired Labor        | \$0                  | \$7,778                  | \$22,297         | \$723            | \$8,500          | \$8,500          |
| 450-475 Supplies (Non Office)            | (\$1,087)            | \$1,574                  | \$3,335          | \$926            | \$3,587          | \$2,500          |
| 450-490 Telephone                        | \$221                | \$13                     | \$121            | \$508            | \$300            | \$521            |
| 450-505 Training                         | \$0                  | \$100                    | \$0              | \$0              | \$100            | \$100            |
| <b>Highways and Bridges / Sub-Total:</b> | <b>(\$3,038)</b>     | <b>(\$6,535)</b>         | <b>\$200,970</b> | <b>\$217,897</b> | <b>\$214,400</b> | <b>\$211,362</b> |

| WARRANT ARTICLE #41 (WINTER SUPPLEMENTAL)  |                      |                          |                 |                  |                 |                  |
|--|----------------------|--------------------------|-----------------|------------------|-----------------|------------------|
| WINTER SUPPLEMENTAL                        | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense    | 2011 Expense     | 2011 Budget     | 2012 Request     |
| 960-060 Advertising                        | \$0                  | \$0                      | \$0             | \$0              | \$0             | \$0              |
| 960-155 Fuel, Gas & Oil                    | \$7,000              | \$1,283                  | \$12,514        | \$18,717         | \$13,000        | \$20,000         |
| 960-170 Gravel                             | \$2,000              | \$583                    | \$184           | \$1,417          | \$0             | \$2,000          |
| 960-175 Heat, Light & Water (Utilities)    | \$0                  | \$0                      | \$0             | \$0              | \$0             | \$0              |
| 960-310 Parts & Tires                      | \$0                  | \$0                      | \$0             | \$0              | \$0             | \$0              |
| 960-310 Parts & Tires (1-Ton Truck Engine) | \$0                  | \$0                      | \$0             | \$0              | \$0             | \$0              |
| 960-383 Repairs - Vehicles                 | \$0                  | \$0                      | \$0             | \$0              | \$0             | \$0              |
| 960-400 Salaries - Fourth Man Plowing      | \$0                  | \$2,124                  | \$13,156        | \$12,877         | \$15,000        | \$15,000         |
| 960-400 Salaries - Overtime                | \$1,800              | \$1,165                  | \$12,163        | \$12,835         | \$12,200        | \$14,000         |
| 960-405 Salaries - Foreman                 | \$0                  | \$0                      | \$0             | \$0              | \$0             | \$0              |
| 960-410 Salaries - General Laborers        | \$0                  | \$0                      | \$0             | \$0              | \$0             | \$0              |
| 960-415 Salaries - Road Crew               | \$0                  | \$0                      | \$0             | \$0              | \$0             | \$0              |
| 960-435 Winter Salt                        | (\$6,800)            | \$2,267                  | \$25,259        | \$37,733         | \$46,800        | \$40,000         |
| 960-436 Winter Sand                        | \$20,250             | \$552                    | \$17,266        | \$19,698         | \$0             | \$20,250         |
| 960-460 Street Signs                       | \$0                  | \$0                      | \$0             | \$0              | \$0             | \$0              |
| 960-470 Subcontract & Hired Labor          | \$0                  | \$5,665                  | \$51            | \$2,335          | \$8,000         | \$8,000          |
| 960-475 Supplies                           | \$0                  | \$0                      | \$0             | \$0              | \$0             | \$0              |
| <b>Winter Supplemental / Sub-Total:</b>    | <b>\$24,250</b>      | <b>\$13,638</b>          | <b>\$80,595</b> | <b>\$105,612</b> | <b>\$95,000</b> | <b>\$119,250</b> |

| WARRANT ARTICLE #41 (SUMMARY)   |                      |                          |                  |                  |                  |                   |
|---|----------------------|--------------------------|------------------|------------------|------------------|-------------------|
| SUMMARY   | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense     | 2011 Expense     | 2011 Budget      | 2012 Request      |
| Highways and Bridges  | (\$3,038)            | (\$6,535)                | \$200,970        | \$217,897        | \$214,400        | \$211,362         |
| Winter Supplemental   | \$24,250             | \$13,638                 | \$80,595         | \$105,612        | \$95,000         | \$119,250         |
| <b>Totals:</b>  | <b>\$21,212</b>      | <b>\$7,103</b>           | <b>\$281,565</b> | <b>\$323,509</b> | <b>\$309,400</b> | <b>\$330,612</b>  |
| Year End Balance (2011 Budget - 2011 Expenses):   |                      |                          |                  |                  |                  | <b>(\$14,109)</b> |
| Notes: A major factor contributing to the overspend was the need to rebuild the engine in the one-ton truck (\$11,278). |                      |                          |                  |                  |                  |                   |

| WARRANT ARTICLE #42                             |                      |                          |                 |              |                 |                 |
|---|----------------------|--------------------------|-----------------|--------------|-----------------|-----------------|
| SPECIAL EQUIPMENT ACCOUNT                       | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense    | 2011 Expense | 2011 Budget     | 2012 Request    |
| 450-132 Transfer To Savings                     | \$0                  | \$10,000                 | \$10,000        | \$0          | \$10,000        | \$10,000        |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$10,000</b>          | <b>\$10,000</b> | <b>\$0</b>   | <b>\$10,000</b> | <b>\$10,000</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                 |              |                 | <b>\$10,000</b> |
| Savings Account Information:                    |                      |                          |                 |              |                 |                 |
| Ending Balance (December 31, 2010):             |                      |                          |                 |              |                 | <b>\$21,028</b> |
| Ending Balance (December 31, 2011):             |                      |                          |                 |              |                 | <b>\$31,134</b> |

| WARRANT ARTICLE #43                             |                      |                          |              |              |             |                |
|---|----------------------|--------------------------|--------------|--------------|-------------|----------------|
| GARAGE IMPROVEMENT ACCOUNT                      | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense | 2011 Expense | 2011 Budget | 2012 Request   |
| Future Improvements                             | \$0                  | \$0                      | \$0          | \$0          | \$0         | \$0            |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$0</b>               | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>  | <b>\$0</b>     |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |              |              |             | <b>\$0</b>     |
| Savings Account Information:                    |                      |                          |              |              |             |                |
| Ending Balance (December 31, 2010):             |                      |                          |              |              |             | <b>\$8,315</b> |
| Ending Balance (December 31, 2011):             |                      |                          |              |              |             | <b>\$8,357</b> |

| WARRANT ARTICLE #44                             |                      |                          |                 |                 |                 |                 |
|---|----------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|
| INSURANCES - GENERAL                            | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense    | 2011 Expense    | 2011 Budget     | 2012 Request    |
| 510-185 Bonds                                   | \$0                  | \$0                      | \$750           | \$750           | \$750           | \$750           |
| 510-190 Fire Liability                          | (\$4,663)            | \$819                    | \$6,872         | \$884           | \$6,366         | \$1,703         |
| 510-195 General Liability                       | (\$3,051)            | (\$3,202)                | \$5,589         | \$6,056         | \$5,905         | \$2,854         |
| 510-205 Public Liability                        | (\$2,191)            | (\$1,730)                | \$3,191         | \$2,730         | \$3,191         | \$1,000         |
| 510-215 Vehicle Liability                       | \$2,431              | (\$2,996)                | \$3,514         | \$9,566         | \$4,139         | \$6,570         |
| <b>Totals:</b>                                  | <b>(\$7,474)</b>     | <b>(\$7,108)</b>         | <b>\$19,916</b> | <b>\$19,985</b> | <b>\$20,351</b> | <b>\$12,877</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                 |                 |                 | <b>\$366</b>    |

| WARRANT ARTICLE #45                             |                      |                          |                 |                 |                 |                 |
|---|----------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|
| INSURANCES - WORKERS COMPENSATION               | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense    | 2011 Expense    | 2011 Budget     | 2012 Request    |
| 510-220 Workers Compensation                    | (\$70)               | \$335                    | \$10,092        | \$10,948        | \$11,353        | \$11,283        |
| <b>Totals:</b>                                  | <b>(\$70)</b>        | <b>\$335</b>             | <b>\$10,092</b> | <b>\$10,948</b> | <b>\$11,353</b> | <b>\$11,283</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                 |                 |                 | <b>\$405</b>    |

| WARRANT ARTICLE #46                             |                      |                          |                |                |                |                |
|---|----------------------|--------------------------|----------------|----------------|----------------|----------------|
| INTERNET EXPENSES                               | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 520-235 Internet Web Licensing Fees             | \$0                  | \$0                      | \$150          | \$150          | \$150          | \$150          |
| 520-240 Internet Web Maintenance                | \$0                  | \$97                     | \$2,490        | \$2,403        | \$2,500        | \$2,500        |
| <b>Totals:</b>                                  | <b>\$0</b>           | <b>\$97</b>              | <b>\$2,640</b> | <b>\$2,553</b> | <b>\$2,650</b> | <b>\$2,650</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                |                | <b>\$97</b>    |

| WARRANT ARTICLE #47                             |                      |                          |                |                |                |                |
|---|----------------------|--------------------------|----------------|----------------|----------------|----------------|
| MUNICIPAL BUILDING<br>TOWN GARAGE               | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 610-135 Equipment Purchases                     | (\$1,000)            | \$0                      | \$0            | \$0            | \$1,000        | \$0            |
| 610-175 Heat, Light & Water (Utilities)         | \$0                  | (\$380)                  | \$4,608        | \$5,380        | \$5,000        | \$5,000        |
| 610-230 Internet Fees                           | \$0                  | \$1                      | \$479          | \$539          | \$540          | \$540          |
| 610-250 Janitorial & Maintenance                | (\$500)              | (\$257)                  | \$484          | \$257          | \$500          | \$0            |
| 610-370 Repairs Buildings                       | \$1,000              | \$42                     | \$559          | \$1,958        | \$1,000        | \$2,000        |
| 610-475 Supplies                                | \$0                  | \$390                    | \$466          | \$110          | \$500          | \$500          |
| 610-490 Telephone                               | \$0                  | \$40                     | \$472          | \$460          | \$500          | \$500          |
| <b>Totals:</b>                                  | <b>(\$500)</b>       | <b>(\$165)</b>           | <b>\$7,068</b> | <b>\$8,705</b> | <b>\$9,040</b> | <b>\$8,540</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                |                | <b>\$335</b>   |

| WARRANT ARTICLE #48                   |                         |                             |   |                 |                 |                  |
|---------------------------------------|-------------------------|-----------------------------|---|-----------------|-----------------|------------------|
| MUNICIPAL BUILDING<br>TOWN OFFICE     | 2012 Budget<br>Increase | 2012 Budget -<br>2011 Spend | 2010<br>Expense                                 | 2011<br>Expense | 2011<br>Budget  | 2012<br>Request  |
| 620-175 Heat, Light & Water (Utility) | \$2,100                 | (\$2,021)                   | \$10,924  | \$15,121        | \$11,000        | \$13,100         |
| 620-250 Janitorial & Maintenance      | (\$2,000)               | (\$270)                     | \$7,163   | \$7,270         | \$9,000         | \$7,000          |
| 620-285 Mowing                        | \$200                   | \$340                       | \$708   | \$660           | \$800           | \$1,000          |
| 620-370 Repairs - Buildings           | \$3,500                 | \$797                       | \$698   | \$3,703         | \$1,000         | \$4,500          |
| 620-475 Supplies                      | \$100                   | \$94                        | \$508   | \$506           | \$500           | \$600            |
| 620-500 Town Commons                  | \$0                     | \$0                         | \$0   | \$0             | \$0             | \$0              |
| <b>Totals:</b>                        | <b>\$3,900</b>          | <b>(\$1,059)</b>            | <b>\$20,000</b>                                 | <b>\$27,259</b> | <b>\$22,300</b> | <b>\$26,200</b>  |
|                                       |                         |                             | Year End Balance (2011 Budget - 2011 Expenses): |                 |                 |                  |
|                                       |                         |                             |   |                 |                 | <b>(\$4,959)</b> |



Jim Gill of Camp Fernwood Cove on Island Pond explains his proposal to Appeals Board members (l-r) Larry Stretton, Merl Barker and Chairman John Huffman June 20. The board voted 3-1 to approve an exception to the 35-foot building height rule

| WARRANT ARTICLE #49                                    |                      |                          |                 |                 |                 |                 |
|--|----------------------|--------------------------|-----------------|-----------------|-----------------|-----------------|
| OFFICE EXPENSES  | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense    | 2011 Expense    | 2011 Budget     | 2012 Request    |
| 700-055 Accounting & Auditing                          | (\$500)              | \$550                    | \$6,450         | \$6,450         | \$7,500         | \$7,000         |
| 700-060 Advertising                                    | \$100                | \$51                     | \$356           | \$549           | \$500           | \$600           |
| 700-072 Awards & Trophies                              | \$0                  | \$100                    | \$90            | \$0             | \$100           | \$100           |
| 700-075 Bank Charges                                   | \$0                  | \$1                      | \$51            | \$54            | \$55            | \$55            |
| 700-120 Dues & Subscriptions                           | \$0                  | \$16                     | \$2,400         | \$2,484         | \$2,500         | \$2,500         |
| 700-125 Election Expenses                              | \$0                  | \$568                    | \$1,589         | \$632           | \$1,200         | \$1,200         |
| 700-132 Equipment Purchases                            | (\$1,000)            | (\$1,632)                | \$4,020         | \$3,132         | \$2,500         | \$1,500         |
| 700-150 Freight & Deliveries                           | \$0                  | \$0                      | \$0             | \$0             | \$0             | \$0             |
| 700-160 General & Miscellaneous                        | \$0                  | (\$25)                   | \$25            | \$25            | \$0             | \$0             |
| 700-230 Internet Fees                                  | \$0                  | \$31                     | \$669           | \$669           | \$700           | \$700           |
| 700-250 Janitorial & Maintenance                       | \$0                  | \$0                      | \$0             | \$0             | \$0             | \$0             |
| 700-270 Meals (and Entertainment)                      | \$0                  | \$22                     | \$52            | \$78            | \$100           | \$100           |
| 700-280 Moderator Fees                                 | \$0                  | \$100                    | \$250           | \$150           | \$250           | \$250           |
| 700-290 Office Supplies                                | \$0                  | \$849                    | \$1,207         | \$681           | \$1,530         | \$1,530         |
| 700-295 Other Professional Fees                        | \$0                  | \$85                     | \$1,410         | \$1,416         | \$1,500         | \$1,500         |
| 700-315 Photography and Processing                     | \$0                  | (\$12)                   | \$0             | \$12            | \$0             | \$0             |
| 700-320 Postage  | \$0                  | \$298                    | \$1,565         | \$1,502         | \$1,800         | \$1,800         |
| 700-325 Printing & Copying                             | \$1,000              | \$107                    | \$2,299         | \$3,393         | \$2,500         | \$3,500         |
| 700-340 Real Estate Lien Costs                         | \$0                  | \$503                    | \$871           | \$997           | \$1,500         | \$1,500         |
| 700-345 Recording Fees                                 | \$0                  | \$6                      | \$572           | \$494           | \$500           | \$500           |
| 700-375 Repairs - Office Equipment                     | (\$200)              | \$96                     | \$788           | \$504           | \$800           | \$600           |
| 700-445 Security & Monitoring System                   | \$0                  | \$20                     | \$180           | \$180           | \$200           | \$200           |
| 700-453 Software Support                               | (\$350)              | (\$198)                  | \$4,432         | \$4,848         | \$5,000         | \$4,650         |
| 700-470 Subcontract & Hired Labor                      | \$0                  | \$250                    | \$363           | \$250           | \$500           | \$500           |
| 700-475 Supplies (Non Office)                          | \$100                | \$24                     | \$371           | \$576           | \$500           | \$600           |
| 700-490 Telephone                                      | \$1,500              | \$502                    | \$1,171         | \$2,498         | \$1,500         | \$3,000         |
| 700-504 Town Recognitions                              | (\$200)              | \$15                     | \$0             | \$85            | \$300           | \$100           |
| 700-505 Training                                       | (\$250)              | \$175                    | \$320           | \$325           | \$750           | \$500           |
| 700-515 Travel - Lodge                                 | \$100                | \$26                     | \$0             | \$74            | \$0             | \$100           |
| 700-515 Travel - Mileage                               | \$650                | \$21                     | \$272           | \$929           | \$300           | \$950           |
| <b>Totals:</b>   | <b>\$950</b>         | <b>\$2,549</b>           | <b>\$31,773</b> | <b>\$32,986</b> | <b>\$34,585</b> | <b>\$35,535</b> |
| <b>Year End Balance (2011 Budget - 2011 Expenses):</b> |                      |                          |                 |                 |                 | <b>\$1,599</b>  |

| WARRANT ARTICLE #50                             |                         |                             |                 |                 |                |                 |
|---|-------------------------|-----------------------------|-----------------|-----------------|----------------|-----------------|
| OFFICE EXPENSES<br>LEGAL                        | 2012 Budget<br>Increase | 2012 Budget -<br>2011 Spend | 2010<br>Expense | 2011<br>Expense | 2011<br>Budget | 2012<br>Request |
| 700-255 Legal Fees                              | \$0                     | \$4,000                     | \$2,206         | \$0             | \$4,000        | \$4,000         |
| <b>Totals:</b>                                  | <b>\$0</b>              | <b>\$4,000</b>              | <b>\$2,206</b>  | <b>\$0</b>      | <b>\$4,000</b> | <b>\$4,000</b>  |
| Year End Balance (2011 Budget - 2011 Expenses): |                         |                             |                 |                 |                | <b>\$4,000</b>  |

| WARRANT ARTICLE # 51                            |                         |                             |                 |                 |                 |                  |
|---|-------------------------|-----------------------------|-----------------|-----------------|-----------------|------------------|
| OFFICIALS SALARIES                              | 2012 Budget<br>Increase | 2012 Budget -<br>2011 Spend | 2010<br>Expense | 2011<br>Expense | 2011<br>Budget  | 2012<br>Request  |
| 700-395 Salary - Deputy Clerk                   | \$0                     | (\$89)                      | \$28,269        | \$29,824        | \$29,735        | \$29,735         |
| 700-420 Salary - Secretarial                    | \$0                     | \$220                       | \$0             | \$1,210         | \$1,430         | \$1,430          |
| 700-425 Salary - Selectmen                      | \$0                     | (\$0)                       | \$10,661        | \$15,000        | \$15,000        | \$15,000         |
| 700-430 Salary - Town Clerk                     | \$1,400                 | (\$271)                     | \$34,139        | \$36,421        | \$34,750        | \$36,150         |
| <b>Totals:</b>                                  | <b>\$1,400</b>          | <b>(\$140)</b>              | <b>\$73,070</b> | <b>\$82,455</b> | <b>\$80,915</b> | <b>\$82,315</b>  |
| Year End Balance (2011 Budget - 2011 Expenses): |                         |                             |                 |                 |                 | <b>(\$1,540)</b> |

| WARRANT ARTICLE #52                             |                         |                             |                 |                 |                |                 |
|---|-------------------------|-----------------------------|-----------------|-----------------|----------------|-----------------|
| PARKS   | 2012 Budget<br>Increase | 2012 Budget -<br>2011 Spend | 2010<br>Expense | 2011<br>Expense | 2011<br>Budget | 2012<br>Request |
| 745-175 Heat, Light & Water (Utilities)         | \$25                    | \$11                        | \$328           | \$364           | \$350          | \$375           |
| 745-250 Janitorial and Maintenance              | \$75                    | \$60                        | \$0             | \$15            | \$0            | \$75            |
| 745-285 Mowing                                  | \$0                     | \$425                       | \$2,107         | \$1,675         | \$2,100        | \$2,100         |
| 745-365 Rent - Sanitation Units                 | \$0                     | \$159                       | \$392           | \$241           | \$400          | \$400           |
| 745-412 Salaries - Other                        | \$500                   | \$20                        | \$0             | \$480           | \$0            | \$500           |
| 745-470 Subcontract & Hired Labor               | (\$650)                 | \$0                         | \$3,322         | \$0             | \$650          | \$0             |
| 745-500 Town Commons                            | (\$250)                 | \$0                         | \$196           | \$0             | \$250          | \$0             |
| <b>Totals:</b>                                  | <b>(\$300)</b>          | <b>\$674</b>                | <b>\$6,345</b>  | <b>\$2,776</b>  | <b>\$3,750</b> | <b>\$3,450</b>  |
| Year End Balance (2011 Budget - 2011 Expenses): |                         |                             |                 |                 |                | <b>\$974</b>    |
| Savings Account Information (Werner Park):      |                         |                             |                 |                 |                |                 |
| Ending Balance (December 31, 2010):             |                         |                             |                 |                 |                | <b>\$11,431</b> |
| Ending Balance (December 31, 2011):             |                         |                             |                 |                 |                | <b>\$10,423</b> |

| WARRANT ARTICLE #53                             |                      |                          |                |                |                |                |
|---|----------------------|--------------------------|----------------|----------------|----------------|----------------|
| PLANNING BOARD                                  | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 750-060 Advertising                             | \$0                  | \$675                    | \$662          | \$25           | \$700          | \$700          |
| 750-120 Dues & Subscriptions                    | \$100                | \$123                    | \$3,178        | \$3,277        | \$3,300        | \$3,400        |
| 750-132 Equipment Purchases                     | \$0                  | \$0                      | \$135          | \$0            | \$0            | \$0            |
| 750-320 Postage                                 | \$0                  | \$89                     | \$0            | \$11           | \$100          | \$100          |
| 750-325 Printing & Copying                      | \$0                  | \$20                     | \$108          | \$180          | \$200          | \$200          |
| 750-420 Salary - Secretarial                    | \$0                  | (\$660)                  | \$0            | \$660          | \$0            | \$0            |
| 750-465 Stipends & Honorariums                  | \$0                  | \$650                    | \$590          | \$2,850        | \$3,500        | \$3,500        |
| 750-470 Subcontract & Hired Labor               | \$0                  | \$670                    | \$660          | (\$10)         | \$660          | \$660          |
| <b>Totals:</b>                                  | <b>\$100</b>         | <b>\$1,567</b>           | <b>\$5,334</b> | <b>\$6,993</b> | <b>\$8,460</b> | <b>\$8,560</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                |                | <b>\$1,467</b> |

| WARRANT ARTICLE #54                             |                      |                          |              |                |                |                |
|---|----------------------|--------------------------|--------------|----------------|----------------|----------------|
| HAZARDOUS TREES                                 | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 770-470 Subcontract & Hired Labor               | (\$500)              | \$1,565                  | \$0          | \$2,435        | \$4,500        | \$4,000        |
| <b>Totals:</b>                                  | <b>(\$500)</b>       | <b>\$1,565</b>           | <b>\$0</b>   | <b>\$2,435</b> | <b>\$4,500</b> | <b>\$4,000</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |              |                |                | <b>\$2,065</b> |



Department of Transportation workers installed a new highway sign at the intersection of Rt. 35/37 and Sweden Road on Oct. 13

| WARRANT ARTICLE #55   |                      |                          |                 |                 |                 |                  |
|---|----------------------|--------------------------|-----------------|-----------------|-----------------|------------------|
| SPORTS AND RECREATION                                       | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense    | 2011 Expense    | 2011 Budget     | 2012 Request     |
| 850-060 Advertise   | \$0                  | \$75                     | \$0             | \$0             | \$75            | \$75             |
| 850-070 Athletic Equipment                                  | \$550                | \$143                    | \$38            | \$1,607         | \$1,200         | \$1,750          |
| 850-072 Awards & Trophies                                   | \$0                  | (\$149)                  | \$124           | \$649           | \$500           | \$500            |
| 850-132 Equipment Purchases                                 | \$0                  | (\$128)                  | \$608           | \$128           | \$0             | \$0              |
| 850-160 Miscellaneous Sports                                | \$0                  | \$28                     | \$0             | (\$28)          | \$0             | \$0              |
| 850-175 Heat, Light & Water (Utility)                       | \$0                  | \$151                    | \$720           | \$749           | \$900           | \$900            |
| 850-205 Insurance - Public Liability                        | \$0                  | \$0                      | \$0             | \$0             | \$0             | \$0              |
| 850-210 Insurance - Sports & Recreation                     | \$200                | \$152                    | \$746           | \$848           | \$800           | \$1,000          |
| 850-250 Janitorial & Maintenance                            | (\$425)              | (\$100)                  | \$0             | \$100           | \$425           | \$0              |
| 850-253 League Fees   | \$650                | \$421                    | \$878           | \$1,179         | \$950           | \$1,600          |
| 850-275 Medical & First Aid                                 | \$600                | \$800                    | \$0             | \$0             | \$200           | \$800            |
| 850-290 Office Supplies                                     | \$0                  | \$0                      | \$7             | \$0             | \$0             | \$0              |
| 850-330 Propane   | \$0                  | (\$93)                   | \$119           | \$93            | \$0             | \$0              |
| 850-365 Rent - Sanitation Units                             | \$1,000              | \$474                    | \$715           | \$1,126         | \$600           | \$1,600          |
| 850-380 Repairs & Maintenance                               | \$100                | (\$1,163)                | \$882           | \$1,363         | \$100           | \$200            |
| 850-410 Salary - General Labor                              | \$1,000              | \$2,130                  | (\$400)         | \$1,870         | \$3,000         | \$4,000          |
| 850-451 Snack Shack Groceries & Drinks                      | \$0                  | (\$2,109)                | \$1,885         | \$2,809         | \$700           | \$700            |
| 850-465 Stipends & Honorariums                              | (\$600)              | \$400                    | \$0             | \$0             | \$1,000         | \$400            |
| 850-470 Subcontract & Hired Labor                           | \$300                | \$211                    | \$717           | \$689           | \$600           | \$900            |
| 850-475 Supplies  | \$400                | \$332                    | \$2,358         | \$218           | \$150           | \$550            |
| 850-525 Travel - Transportation                             | \$200                | \$343                    | \$0             | \$857           | \$1,000         | \$1,200          |
| 850-530 Uniforms  | \$450                | (\$237)                  | \$824           | \$1,687         | \$1,000         | \$1,450          |
| <b>Totals:</b>  | <b>\$4,425</b>       | <b>\$1,680</b>           | <b>\$10,221</b> | <b>\$15,945</b> | <b>\$13,200</b> | <b>\$17,625</b>  |
| <b>Year End Balance (2011 Budget - 2011 Expenses):</b>      |                      |                          |                 |                 |                 | <b>(\$2,745)</b> |
| <b>Savings Account Information (Sports and Recreation):</b> |                      |                          |                 |                 |                 |                  |
| Ending Balance (December 31, 2010):                         |                      |                          |                 |                 |                 | <b>\$1,112</b>   |
| Ending Balance (December 31, 2011):                         |                      |                          |                 |                 |                 | <b>\$1,131</b>   |
| <b>Savings Account Information (Sandlot):</b>               |                      |                          |                 |                 |                 |                  |
| Ending Balance (December 31, 2010):                         |                      |                          |                 |                 |                 | <b>\$11,641</b>  |
| Ending Balance (December 31, 2011):                         |                      |                          |                 |                 |                 | <b>\$11,655</b>  |

| WARRANT ARTICLE #56                             |                      |                          |                |                |                |                |
|---|----------------------|--------------------------|----------------|----------------|----------------|----------------|
| STREET LIGHTS                                   | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense   | 2011 Expense   | 2011 Budget    | 2012 Request   |
| 860-175 Heat, Light & Water (Utility)           | \$500                | \$43                     | \$4,999        | \$5,457        | \$5,000        | \$5,500        |
| <b>Totals:</b>                                  | <b>\$500</b>         | <b>\$43</b>              | <b>\$4,999</b> | <b>\$5,457</b> | <b>\$5,000</b> | <b>\$5,500</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |                |                |                | <b>(\$457)</b> |



A crew from F.R. Carroll paved Blackguard Road Sept. 9 covering 8,500 feet using 1,400 tons with 21 trucks hauling from Limerick

| WARRANT ARTICLE #57                                    |                      |                          |                  |                  |                  |                  |
|--|----------------------|--------------------------|------------------|------------------|------------------|------------------|
| TRANSFER STATION                                       | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense     | 2011 Expense     | 2011 Budget      | 2012 Request     |
| 930-060 Advertising                                    | \$0                  | \$150                    | \$144            | \$0              | \$150            | \$150            |
| 930-115 Disposal Fees (Hazardous Waste)                | (\$1,500)            | \$3,267                  | \$8,602          | \$3,733          | \$8,500          | \$7,000          |
| 930-132 Equipment Purchase                             | \$0                  | (\$2,432)                | \$6,700          | \$3,432          | \$1,000          | \$1,000          |
| 930-155 Fuel, Gas & Oil                                | \$750                | \$145                    | \$1,113          | \$1,605          | \$1,000          | \$1,750          |
| 930-175 Heat, Lights & Water (Utility)                 | (\$150)              | (\$110)                  | \$464            | \$860            | \$900            | \$750            |
| 930-180 Hired Equipment                                | (\$100)              | \$400                    | \$0              | \$3,600          | \$4,100          | \$4,000          |
| 930-250 Janitorial and Maintenance                     | \$25                 | \$3                      | \$0              | \$23             | \$0              | \$25             |
| 930-255 Legal Fees                                     | \$0                  | \$0                      | \$0              | \$0              | \$0              | \$0              |
| 930-260 Licenses                                       | \$250                | \$0                      | \$0              | \$250            | \$0              | \$250            |
| 930-270 Meals & Entertainment                          | (\$250)              | \$48                     | \$166            | \$152            | \$450            | \$200            |
| 930-290 Office Supplies                                | \$25                 | \$25                     | \$24             | \$0              | \$0              | \$25             |
| 930-295 Other Professional Fees (Dana Lee)             | \$0                  | (\$1,080)                | \$0              | \$1,080          | \$0              | \$0              |
| 930-310 Parts & Tires                                  | \$250                | \$99                     | \$0              | \$401            | \$250            | \$500            |
| 930-325 Printing & Copying                             | (\$50)               | \$231                    | \$372            | \$169            | \$450            | \$400            |
| 930-365 Rent - Sanitation                              | \$0                  | (\$10)                   | \$1,353          | \$1,410          | \$1,400          | \$1,400          |
| 930-380 Repairs - Other Equipment                      | \$0                  | \$92                     | \$62             | \$158            | \$250            | \$250            |
| 930-400 Salary - Equipment Operators                   | \$500                | (\$31)                   | \$175            | \$1,031          | \$500            | \$1,000          |
| 930-405 Salary Foreman                                 | \$1,000              | \$308                    | \$329            | \$1,192          | \$500            | \$1,500          |
| 930-410 Salary - General Laborers                      | \$3,000              | \$1,883                  | \$25,815         | \$28,117         | \$27,000         | \$30,000         |
| 930-450 Signs  | \$0                  | \$0                      | \$0              | \$0              | \$0              | \$0              |
| 930-455 State Annual Report                            | (\$25)               | \$246                    | \$374            | \$129            | \$400            | \$375            |
| 930-470 Subcontract & Hired Labor                      | (\$50)               | \$40                     | \$160            | \$160            | \$250            | \$200            |
| 930-475 Supplies (Non Office)                          | (\$100)              | \$188                    | \$205            | \$12             | \$300            | \$200            |
| 930-478 Taxes-Other                                    | \$0                  | \$74                     | \$985            | \$1,026          | \$1,100          | \$1,100          |
| 930-490 Telephone                                      | (\$50)               | \$23                     | \$616            | \$627            | \$700            | \$650            |
| 930-495 Tipping Fees (OCRSW)                           | (\$2,000)            | \$2,925                  | \$117,059        | \$117,075        | \$122,000        | \$120,000        |
| 930-505 Training                                       | \$1,000              | \$1,200                  | \$0              | \$50             | \$250            | \$1,250          |
| 930-515 Travel - Mileage                               | \$100                | \$95                     | \$0              | \$55             | \$50             | \$150            |
| <b>Totals:</b>   | <b>\$2,625</b>       | <b>\$7,779</b>           | <b>\$164,717</b> | <b>\$166,346</b> | <b>\$171,500</b> | <b>\$174,125</b> |
| <b>Year End Balance (2011 Budget - 2011 Expenses):</b> |                      |                          |                  |                  |                  | <b>\$5,154</b>   |
| <b>Savings Account Information:</b>                    |                      |                          |                  |                  |                  |                  |
| Ending Balance (December 31, 2010):                    |                      |                          |                  |                  |                  | <b>\$15,439</b>  |

|                                     |                 |
|-------------------------------------|-----------------|
| Ending Balance (December 31, 2011): | <b>\$15,517</b> |
|-------------------------------------|-----------------|

| WARRANT ARTICLE #58                                  |                      |                          |              |              |             |                   |
|--|----------------------|--------------------------|--------------|--------------|-------------|-------------------|
| WINTER SUPPLEMENTAL SAFETY ACCOUNT                   | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense | 2011 Expense | 2011 Budget | 2012 Request      |
| Designated Account:                                  | \$0                  | \$9,469                  | \$0          | \$15,531     | \$25,000    | \$25,000          |
| Savings Account Information:                         |                      |                          |              |              |             |                   |
| Ending Balance (December 31, 2010):                  |                      |                          |              |              |             | \$25,000          |
| Highways & Bridges / Winter Supplemental Over-Spend: |                      |                          |              |              |             | <b>(\$15,531)</b> |
| Ending Balance (December 31, 2011):                  |                      |                          |              |              |             | \$9,469           |

| WARRANT ARTICLE #59                             |                      |                          |              |                  |                  |                   |
|---|----------------------|--------------------------|--------------|------------------|------------------|-------------------|
| 2011 Plow Truck                                 | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense | 2011 Expense     | 2011 Budget      | 2012 Request      |
| XXX-XXX Purchase of Plow Truck                  | <b>(\$147,000)</b>   | <b>(\$173,612)</b>       | \$0          | \$173,612        | \$147,000        | \$0               |
| XXX-XXX Trade-In of Old Plow Truck              | \$0                  | \$8,000                  | \$0          | <b>(\$8,000)</b> | \$0              | \$0               |
| <b>Totals:</b>                                  | <b>(\$147,000)</b>   | <b>(\$165,612)</b>       | <b>\$0</b>   | <b>\$165,612</b> | <b>\$147,000</b> | <b>\$0</b>        |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |              |                  |                  | <b>(\$18,612)</b> |

| WARRANT ARTICLE #60                             |                      |                          |              |                 |                 |                |
|---|----------------------|--------------------------|--------------|-----------------|-----------------|----------------|
| Repair 1995 Plow Truck                          | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense | 2011 Expense    | 2011 Budget     | 2012 Request   |
| 450-360 Repair - Equipment & Trucks             | <b>(\$13,000)</b>    | <b>(\$10,975)</b>        | \$0          | \$10,975        | \$13,000        | \$0            |
| <b>Totals:</b>                                  | <b>(\$13,000)</b>    | <b>(\$10,975)</b>        | <b>\$0</b>   | <b>\$10,975</b> | <b>\$13,000</b> | <b>\$0</b>     |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |              |                 |                 | <b>\$2,025</b> |

| WARRANT ARTICLE # 61                            |                      |                          |              |              |             |                 |
|---|----------------------|--------------------------|--------------|--------------|-------------|-----------------|
| Repayment To Forestry Account                   | 2012 Budget Increase | 2012 Budget - 2011 Spend | 2010 Expense | 2011 Expense | 2011 Budget | 2012 Request    |
| XXX-XXX Repayment for Plow Truck                | \$23,658             | \$23,658                 | \$0          | \$0          | \$0         | \$23,658        |
| <b>Totals:</b>                                  | <b>\$23,658</b>      | <b>\$23,658</b>          | <b>\$0</b>   | <b>\$0</b>   | <b>\$0</b>  | <b>\$23,658</b> |
| Year End Balance (2011 Budget - 2011 Expenses): |                      |                          |              |              |             | <b>\$0</b>      |

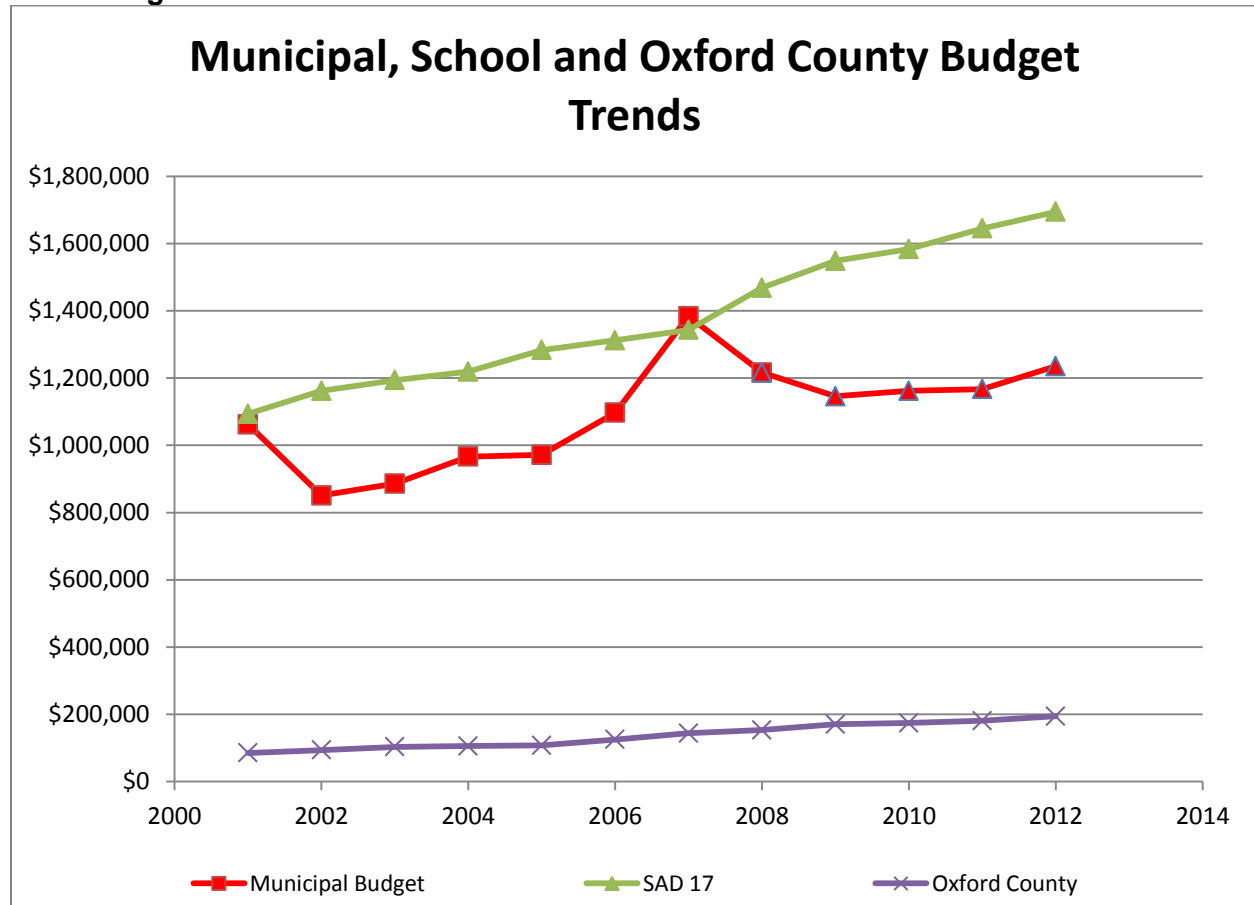


The tire pile at the Transfer Station was overflowing in this Aug. 1 photo, but they were removed a short time later

## Financial Health and Status Report

The purpose of the “**Financial Health and Status Report**” is to help voters and budget planners better understand how spending initiatives are impacting the financial health of the town.

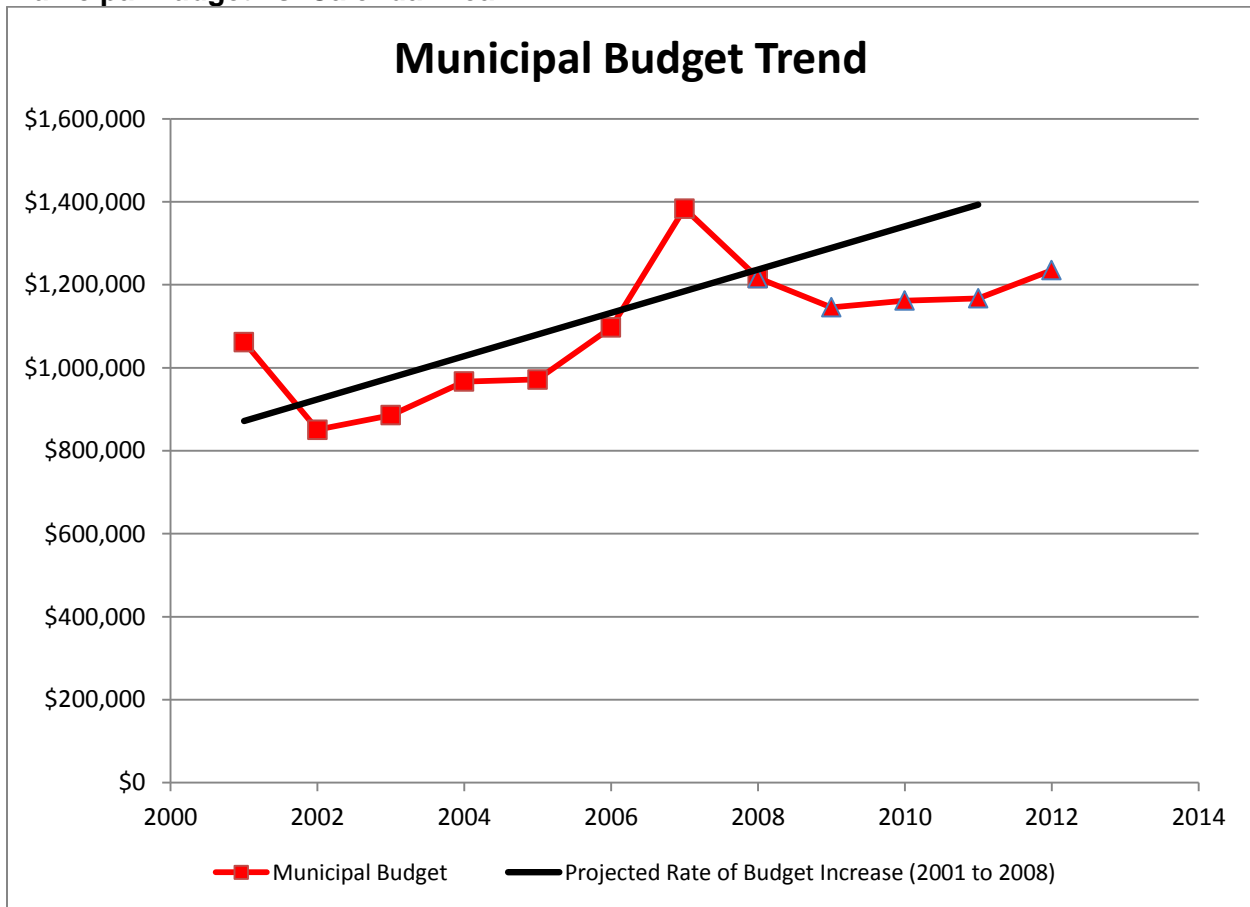
### Total Budget vs. Calendar Year:



|                      | 2008        | 2009        | 2010        | 2011        | 2012        |
|----------------------|-------------|-------------|-------------|-------------|-------------|
| <b>Municipal</b>     | \$1,216,109 | \$1,145,846 | \$1,161,973 | \$1,167,176 | \$1,235,010 |
| <b>SAD #17</b>       | \$1,468,260 | \$1,548,153 | \$1,583,665 | \$1,645,000 | \$1,694,175 |
| <b>Oxford County</b> | \$153,195   | \$170,450   | \$174,010   | \$181,000   | \$194,180   |
| <b>Total</b>         | \$2,837,564 | \$2,864,449 | \$2,919,648 | \$2,993,176 | \$3,123,365 |
| <b>Mill Rate</b>     | \$12.25     | \$12.75     | \$12.75     | \$13.25     | \$13.75     |

### Why This Chart:

This chart clearly demonstrates that the primary factors driving the yearly increases in the mill rate are both the school and Oxford County budgets. Since 2008 the Town has maintained a fairly flat municipal budget while our allocation of the school budget has increased by 15.4%. Similarly, during the same time period our portion of the Oxford County budget has increased by 26.7%. Increases like this, coupled by the Town's own needs to cover yearly cost increases, makes it difficult to foresee a situation where we will be achieve a flat mill rate.

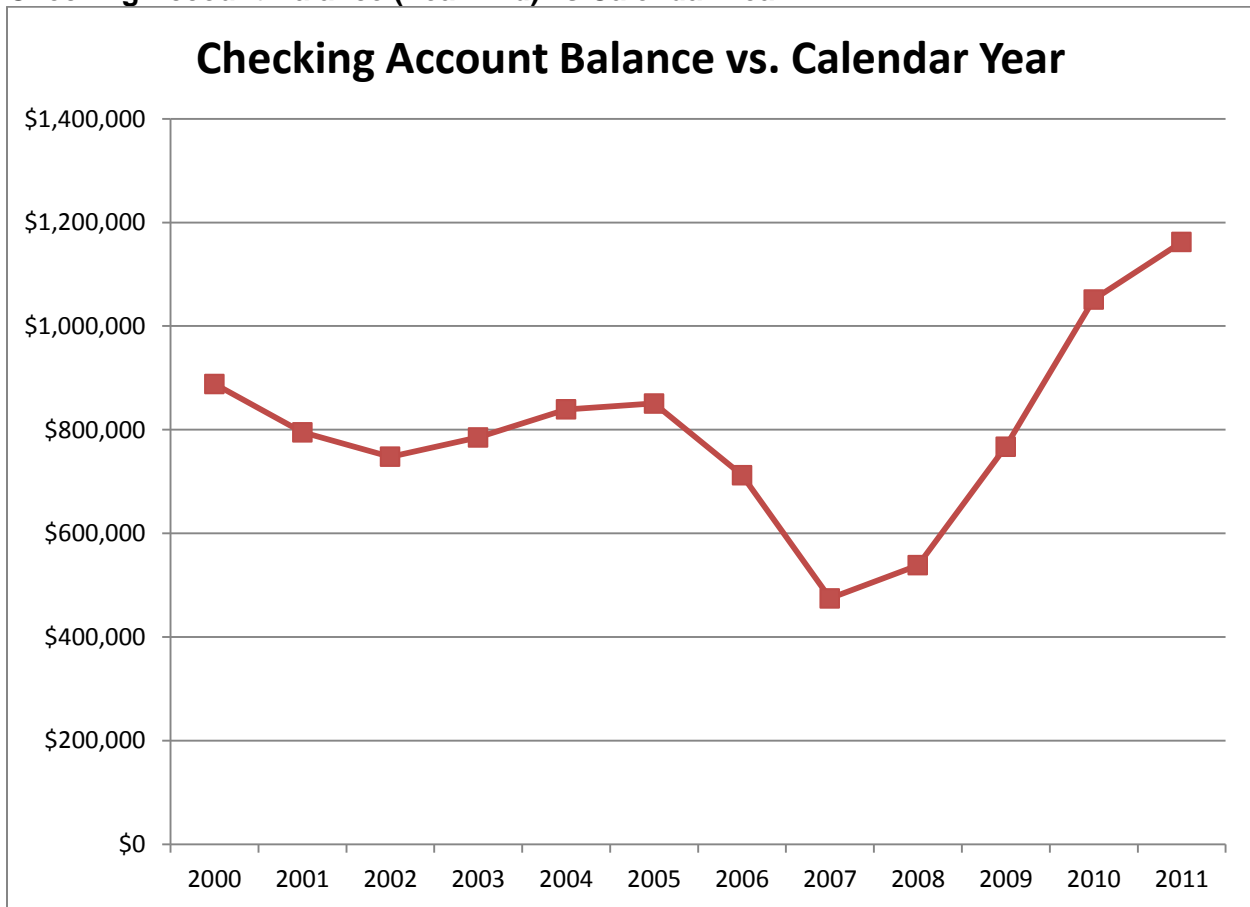
**Municipal Budget vs. Calendar Year:****Why This Chart:**

While the previous chart helps us understand the primary drivers for the overall budget increases (school, county, municipal), this chart helps us understand trends as they relate to the portion of the budget that we can control (municipal).

Charts like this one provide fiscal planners with a tool for gauging short and long term budget trends. Dramatic increases from year to year may be necessary in order to fund short-term municipal requirements, but long-term trends may indicate a change in spending habits.

There are several factors that have contributed to the relatively flat budget. These factors include:

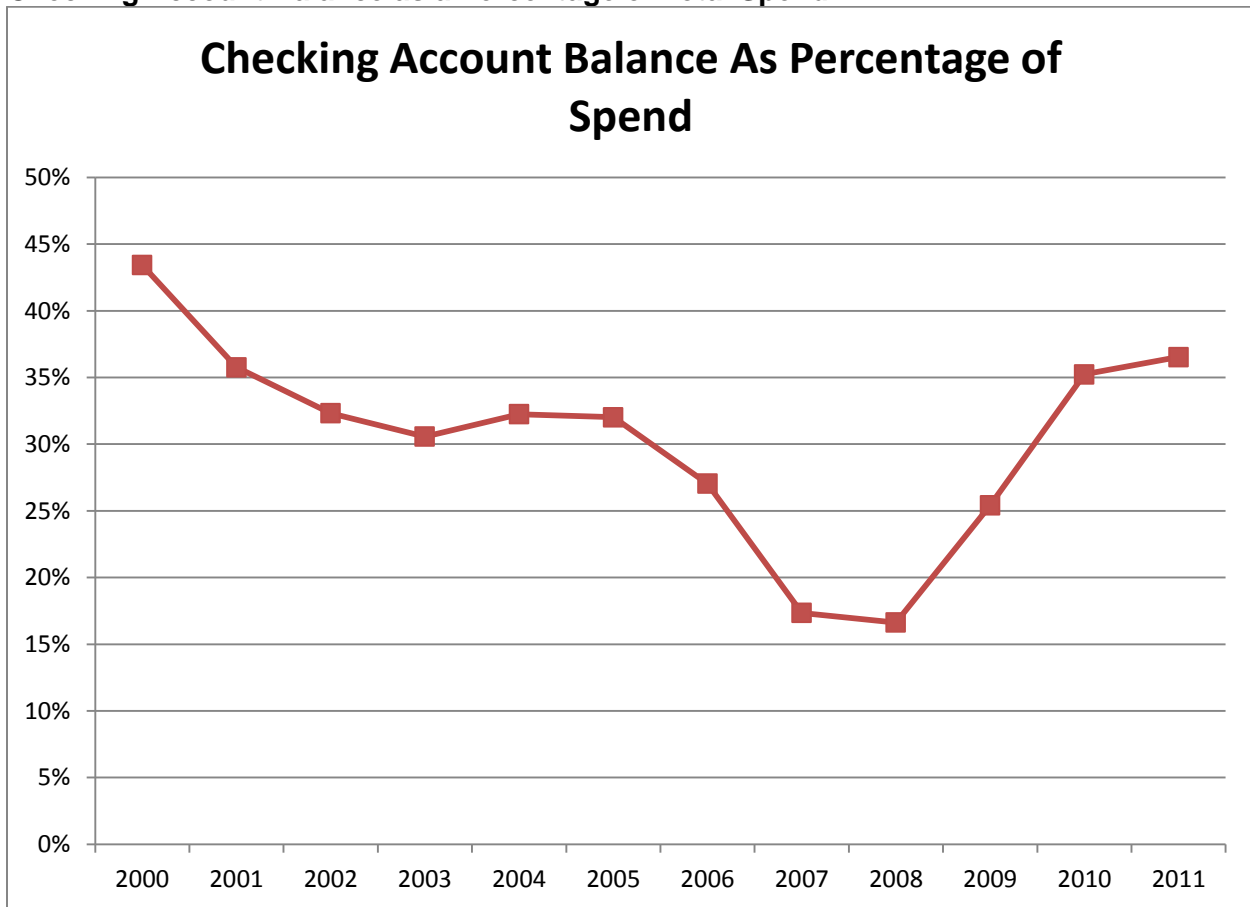
- Conservative spending by the Town's department heads (spending less).
- Conservative fiscal planning by the Town's Selectmen, Finance Committee and department heads (asking for less).
- Efforts by key individuals to identify cost savings (doing more with less). Examples include:
  - Brad Grover working with Road Commissioners in neighboring towns in order to reduce paving costs.
  - Betty and Brenda working with our insurance carrier to bid our general insurance policy.
  - All the Town's employees voting to increase their medical insurance deductible in order to reduce insurance premiums.

**Checking Account Balance (Year End) vs Calendar Year:****Why This Chart:**

This chart is extremely important as a declining balance is a leading indicator for potential cash flow problems.

**What This Chart Indicates:**

- The year end balance for the checking account has been steadily increasing since 2008.
- The amount in the checking account decreased from \$888,387 in 2000 to a low of \$474,572 in 2007.
- It has been climbing steadily since 2008, closing at \$1,162,124 in 2011.

**Checking Account Balance as a Percentage of Total Spend:****Why This Chart:**

As everyone is aware, the Town operates on a budget cycle that is based on the calendar year (January 1 through December 31). This is why we ask permission each year to spend 3/12<sup>ths</sup> of the previous year's budget between January 1 and the Town Meeting (see Article 7). If we didn't do this we would be forced to shut-down Town operations until the new budget was approved.

Another issue that we must deal with is that we start spending on a budget cycle in January that isn't funded until September when tax money begin to flow in. Therefore, we must begin each year with sufficient funds to carry us until the tax monies arrive. This issue is further complicated by the fact that the funds sitting in our accounts were raised during the previous year and are based on the previous year's budget requirements. The total budget (municipal, SAD 17 & Oxford County) has increased every year but once since 2000. This means that the starting balance must also increase each year

**What This Chart Tells Us:**

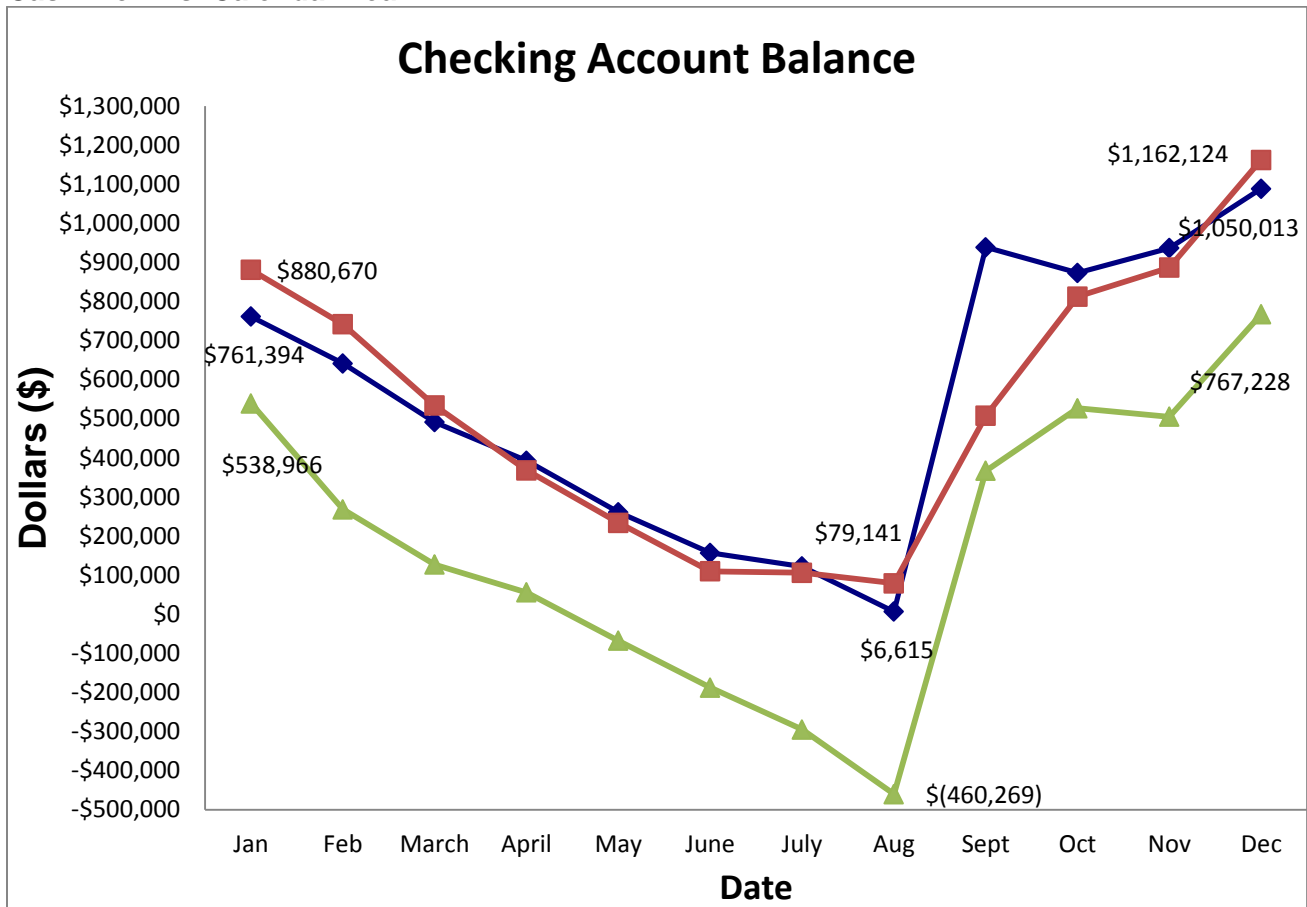
In 2011, the checking account balance, as a percentage of spending, increased at the slowest pace since 2008. Although there was a very modest increase, it was insufficient to cover all expenses. This tells us that although things have improved dramatically, care must still be taken to control spending as the checking account balance (as a percentage of the total budget) has yet to reach a level that guarantees that borrowing will not be required. Another way to look at this is that our cash flow, and therefore our ability to pay our bills on-time, is still highly dependent upon revenues that exceed spending. Tight budgets will still be required for several more years.

**Spending Surplus vs. Calendar Year:****Why This Chart:**

This chart indicates if the town is operating in a mode that is adding monies to the town's checking and savings accounts (numbers greater than 0), or if it is operating in a mode that is taking funds away (numbers less than 0). The data shown includes all forms of Town revenue and all forms of Town spending.

**What This Chart Tells Us:**

Beginning in 2008 the town returned to an operating mode which added monies to our accounts. This is the primary reason that we have been able to build our checking account balance and is also responsible for improving our cash flow situation.

**Cash Flow vs. Calendar Year:****Why This Chart:**

This chart is important as it can be used as a predictive tool for making sure that there are adequate funds in the checking account to cover expenses.

This diagram shows how the checking account balance would appear each month if we didn't borrow money from our savings accounts, and if we paid all bills on-time.

The line with the triangles is for 2009. The one with the diamonds is for 2010. The one with the squares is for 2011.

**What This Chart Tells Us:**

- 2010 was dramatically better than 2009.
- In 2009 it was necessary to delay the payment of several school bills due to cash flow issues. It was also necessary to borrow heavily from several savings accounts in order to pay other bills on-time. These delays in payment, and the borrowing from savings, was prudent.
- In 2010, only a portion of one month's payment to the school district was delayed. Borrowing from the savings accounts was also not as significant as in 2009.
- In 2011, less borrowing was required than in 2010. We expect that CY 2012 may be the first year that we will be able to pay all bills on-time without borrowing.

## Projected Revenue

(Limited To Revenue Sources That Are Used To Offset Taxes)

| PROJECTED REVENUE - USED TO OFFSET TAXES |                               |           |           |               |                  |
|--|-------------------------------|-----------|-----------|---------------|------------------|
| Account                                  | Description                   | 2009 TR   | 2010 TR   | 2011 - Closed | 2012 Projections |
| 100                                      | Animal Control                | \$0       | \$644     | \$768         | \$706            |
| 120                                      | Auto Excise                   | \$228,496 | \$218,819 | \$222,575     | \$215,000        |
| 150                                      | Boat Excise                   | \$2,429   | \$2,587   | \$2,335       | \$2,450          |
| 270                                      | Fire Fees                     | \$2,902   | \$1,060   | \$0           | \$1,060          |
| 275                                      | Fire Department Reimbursement | \$1,975   | \$585     | \$1,724       | \$500            |
| 300                                      | General Assistance            | \$0       | \$1,314   | \$610         | \$500            |
| 400                                      | Interest - Personal Property  | \$976     | \$304     | \$55          | \$0              |
| 403                                      | Interest Other                | \$4,667   | \$2,757   | \$2,854       | \$2,800          |
| 405                                      | Interest - Real Estate        | \$6,911   | \$5,602   | \$5,149       | \$5,000          |
| 409                                      | Interest - Tax Liens          | \$2,074   | \$1,979   | \$2,390       | \$2,200          |
| 495                                      | Fees - Births                 | \$485     | \$335     | \$472         | \$400            |
| 500                                      | Fees - Deaths                 | \$243     | \$486     | \$244         | \$200            |
| 505                                      | Fees - Marriage               | \$1,180   | \$1,539   | \$1,312       | \$1,200          |
| 510                                      | Fees - Office Reimbursement   | \$3,886   | \$3,979   | \$2,481       | \$2,500          |
| 515                                      | Fees - Other                  | \$0       | \$2,710   | \$40          | \$0              |
| 520                                      | Fees - Town Agent Fees        | \$7,459   | \$7,349   | \$7,311       | \$7,300          |
| 550                                      | Fees - Planning Board         | \$328     | \$1,014   | \$1,170       | \$1,100          |
| 560                                      | Fees - Building Permits       | \$2,656   | \$2,599   | \$2,153       | \$2,500          |
| 565                                      | Permit Fees - Burial          | \$75      | \$26      | \$28          | \$25             |
| 595                                      | State Grants - Roads (URIP)   | \$68,998  | \$68,004  | \$68,004      | \$68,000         |
| 615                                      | Fees - Snack Shack            | \$4,605   | \$2,459   | \$0           | \$0              |
| 650                                      | Fees - Sports and Recreation  | \$6,641   | \$1,697   | \$2,651       | \$2,174          |
| 660                                      | State Grants - Homestead      | \$30,583  | \$17,287  | \$17,287      | \$17,287         |
| 665                                      | State Grant - Tree growth     | \$19,311  | \$19,132  | \$34,506      | \$19,000         |
| 668                                      | State Grant - Veterans        | \$1,267   | \$873     | \$843         | \$800            |
| 670                                      | State Grant - Revenue Sharing | \$70,897  | \$56,228  | \$60,985      | \$55,000         |
| 695                                      | Transfer station - Albany     | \$40,532  | \$41,820  | \$44,565      | \$40,049         |
| 705                                      | Transfer station - Stoneham   | \$21,147  | \$21,842  | \$23,131      | \$20,895         |
| 707                                      | Transfer station - Vouchers   | \$4,058   | \$3,971   | \$4,191       | \$5,000          |
| 709                                      | Transfer station - Waste      | \$0       | \$5,777   | \$6,033       | \$7,500          |
|  |                               | \$534,779 | \$494,779 | \$515,868     | \$481,146        |

## Projected Mill Rate Calculation for 2011

| CALCULATION WORKSHEET FOR MILL RATE / 2012 ESTIMATE |  |             |                 |             |
|---|--|-------------|-----------------|-------------|
| Item  | Description                                |             |                 |             |
|   | <b><u>MUNICIPAL VALUATION</u></b>          |             |                 |             |
| 1   | Total Taxable Evaluation                   |             | \$194,489,577   |             |
|   | <b><u>APPROPRIATIONS</u></b>               |             |                 |             |
| 2   | Municipal Appropriation '12                | \$          | 1,235,010       |             |
| 3   | Taken from Savings '12                     | \$          | 31,903          |             |
| 4   | Rolled from CY 2011                        | \$          | 18,894          |             |
| 5   | Raised from Taxes '12 (2 - 3 - 4))         | \$          | 1,184,213       |             |
| 6   | County Appropriations '12                  |             | \$194,180       |             |
| 7   | MSAD Appropriations '12                    |             | \$1,694,175     |             |
| 8   | Budget Overlay '12                         | \$          | 82,000          |             |
| 9   | Total Appropriations '12 = (2+6+7+8)       |             | \$3,154,568     |             |
|   | <b><u>ALLOWABLE DEDUCTIONS</u></b>         |             |                 |             |
| 10  | Total Offsetting Revenue '12               |             | \$481,146       |             |
|   | <b><u>RAISED FROM TAXES</u></b>            |             |                 |             |
| 11  | Appropriations (9) - Revenue (10)          | \$          | 2,673,422       |             |
| 12  | Mill Rate per Assessed \$ (11/1)           | \$2,673,422 | / \$194,489,577 | = \$0.01375 |
| 13  | Mill Rate per Assessed \$1,000 (12 x 1000) |             |                 | \$13.75     |
| 14  | Mill Rate for 2011                         |             |                 | \$13.25     |
| 15  | Percent Increase In Tax Bill               |             |                 | 3.74%       |

**Please Note:**

The mill rate shown above is just an approximation. It is being provided for discussion purposes only.  
The actual mill rate will be a function of:

1. The assessed value of the town as determined by the assessors (Item #1).
2. The Oxford County taxes (Item #6).
3. The municipal appropriations as determined by the voters at Town Meeting (Item #2).
4. The SAD 17 appropriations (Item #7).
5. The budget overlay (recommended by the town's auditor and voted on by the selectmen (Item #8).
6. Offsetting revenue as projected by the selectmen at the time the mill rate is set (Item #10).

| BALANCE SHEET / Dec. 31, 2011 / SUMMARY  |                     |                     |                     |
|--|---------------------|---------------------|---------------------|
| <b>ASSETS</b>  |                     |                     |                     |
|  | 2011                | 2010                | -<br>2009           |
| <b>Cash in Bank &amp; On Hand:</b>   |                     |                     |                     |
| Petty Cash   | 225.00              | 225.00              | 225.00              |
| Checking - Norway Savings Bank   | 1,163,124.53        | 1,051,473.42        | 1,067,686.75        |
| Savings - Norway Savings Bank  | 323,898.46          | 437,496.22          | 429,160.88          |
| <b>Total Cash in Banks &amp; On Hand</b>   | <b>1,487,247.99</b> | <b>1,489,194.64</b> | <b>1,497,072.63</b> |
| <b>Accounts Receivable:</b>  |                     |                     |                     |
| Accounts Receivable  | 19,752.35           | 32,109.30           | 14,700.00           |
| Personal Property Tax  | 79.27               | 207.52              | 2,757.95            |
| Real Estate Taxes  | 228,805.45          | 207,180.27          | 219,060.13          |
| Tax Liens  | 67,312.28           | 59,760.60           | 43,758.78           |
| <b>Total Accounts Receivable</b>   | <b>315,949.35</b>   | <b>299,257.69</b>   | <b>280,276.86</b>   |
| <b>Investments:</b>  |                     |                     |                     |
| MorganStanley Smith Barney Investment Portfolio ( At Fair Market Value)  | 254,253.08          | 240,914.55          | 207,861.00          |
| <b>Tax Acquired Properties</b>   | <b>11,215.36</b>    | <b>0.00</b>         | <b>0.00</b>         |
| <b>Other Assets:</b>   |                     |                     |                     |
| Capital Assets (Town Infrastructure)   | 5,645,369.00        | 5,789,475.00        | 5,889,559.98        |
| Land   | 10,000.00           | 10,000.00           | 10,000.00           |
| Vehicles   | 165,611.56          | 0.00                | 0.00                |
| <b>Total Other Assets</b>  | <b>5,820,980.56</b> | <b>5,799,475.00</b> | <b>5,899,559.98</b> |
| <b>TOTAL ASSETS</b>  | <b>7,889,646.34</b> | <b>7,828,841.88</b> | <b>7,884,770.47</b> |
| <b>LIABILITIES &amp; NET ASSETS</b>  |                     |                     |                     |
| <b>Liabilities:</b>  |                     |                     |                     |
| Accounts Payable   | 32,979.76           | 25,448.44           | 71,484.14           |
| Accrued Insurance Payable  | 0.00                | 0.00                | 305.34              |
| Deferred Income  | 0.00                | 0.00                | 685.85              |
| Prepaid Real Estate Taxes (2011)   | 1,482.95            | 2,495.92            | 3,436.48            |
| Sales Tax Payable  | 0.00                | 39.00               | 50.00               |
| <b>Total Liabilities</b>   | <b>34,462.71</b>    | <b>27,983.36</b>    | <b>75,961.81</b>    |
| <b>Net Assets (Fund Balances):</b>   |                     |                     |                     |
| Capital Assets & Infrastructure  | 5,820,980.56        | 5,799,475.00        | 5,899,559.98        |
| Designated Funds   | 469,956.10          | 469,956.10          | 469,045.71          |
| Undesignated Funds   | 1,374,667.09        | 1,362,200.14        | 1,169,379.18        |
| Net Revenues Over Expenses   | 189,579.88          | 169,227.28          | 270,823.79          |
| <b>Total Net Assets</b>  | <b>7,855,183.63</b> | <b>7,800,858.52</b> | <b>7,808,808.66</b> |
| <b>TOTAL LIABILITIES &amp; NET ASSETS</b>  | <b>7,889,646.34</b> | <b>7,828,841.88</b> | <b>7,884,770.47</b> |
| This statement has not been audited and, is nothing more than a compilation of those balances existing in TRIO as of December 31st, 2009, 2010 and 2011. |                     |                     |                     |

| BALANCE SHEET / Dec. 31, 2011 / SUBSIDIARY SCHEDULES   |                     |                     |                     |
|--|---------------------|---------------------|---------------------|
| <b>ASSETS</b>  |                     |                     |                     |
|  |                     |                     | -                   |
|  | <b>2011</b>         | <b>2010</b>         | <b>2009</b>         |
| <b>Petty Cash:</b>   |                     |                     |                     |
| Office   | 125.00              | 125.00              | 125.00              |
| Sports & Recreation  | 100.00              | 100.00              | 100.00              |
| <b>Total</b>   | <b>225.00</b>       | <b>225.00</b>       | <b>225.00</b>       |
| <b>Checking:</b>   |                     |                     |                     |
| Office - Norway Savings Bank   | 1,162,123.89        | 1,050,013.48        | 1,067,872.41        |
| Sports & Recreation - Norway Savings Bank  | 1,000.64            | 1,459.94            | (185.66)            |
| <b>Total</b>   | <b>1,163,124.53</b> | <b>1,051,473.42</b> | <b>1,067,686.75</b> |
| <b>Savings:</b>  |                     |                     |                     |
| Bisbeetown Cemetery  | 5,847.92            | 6,679.11            | 7,966.54            |
| Dump Improvement   | 15,516.69           | 15,439.11           | 15,285.55           |
| Elm Vale Cemetery  | 15,608.69           | 25,631.90           | 29,221.88           |
| Equipment Rotation   | 31,133.78           | 21,027.71           | 10,916.95           |
| Fire Department  | 30,000.43           | 29,850.44           | 42,480.98           |
| Forestry Fund  | 66,864.74           | 184,081.77          | 169,550.05          |
| Gage Fund  | 38,683.89           | 38,490.47           | 38,107.64           |
| Garage Improvement   | 8,356.89            | 8,315.12            | 8,232.42            |
| Payson Fund  | 3,163.10            | 3,147.28            | 3,115.98            |
| Pulpit Rock Cemetery   | 25,625.63           | 24,239.06           | 24,820.38           |
| Revaluation Fund   | 23,269.38           | 27,647.91           | 27,372.91           |
| Sandlot  | 11,655.05           | 11,641.46           | 11,324.98           |
| School Fund  | 15,096.06           | 15,020.59           | 14,871.19           |
| Snowmobile Fund  | 3,686.60            | 5,079.22            | 5,865.76            |
| Sports & Recreation  | 1,130.92            | 1,111.84            | 1,160.09            |
| Surplus Account  | 7,326.97            | 0.00                | 0.00                |
| Werner Park  | 10,423.19           | 11,430.90           | 13,249.59           |
| Unemployment Fund  | 10,508.53           | 8,662.33            | 5,617.99            |
| <b>Total</b>   | <b>323,898.46</b>   | <b>437,496.22</b>   | <b>429,160.88</b>   |
| <b>Accounts Receivable:</b>  |                     |                     |                     |
| Morin, J   | 13,690.00           | 14,350.00           | 14,700.00           |
| Oxford County  | 3,904.97            | 5,032.36            | 0.00                |
| Stoneham   | 2,157.38            | 2,625.58            | 0.00                |
| Inter-departmental   | 0.00                | 10,101.36           | 0.00                |
| <b>Total</b>   | <b>19,752.35</b>    | <b>32,109.30</b>    | <b>14,700.00</b>    |
| This statement has not been audited and, is nothing more than a compilation of those balances existing in TRIO as of December 31st, 2009, 2010 and 2011. |                     |                     |                     |

| BALANCE SHEET / Dec. 31, 2011 / SUBSIDIARY SCHEDULES   |                   |                   |                   |
|--|-------------------|-------------------|-------------------|
| <b>ASSETS</b>  |                   |                   |                   |
|  | <b>2011</b>       | <b>2010</b>       | <b>-<br/>2009</b> |
| <b><u>Personal Property Tax:</u></b>   |                   |                   |                   |
| 2003 Personal Property Tax   | 0.00              | 0.00              | 250.74            |
| 2004 Personal Property Tax   | 0.00              | 0.00              | 1,036.24          |
| 2005 Personal Property Tax   | 79.27             | 207.52            | 1,470.97          |
| <b>Total</b>   | <b>79.27</b>      | <b>207.52</b>     | <b>2,757.95</b>   |
| <b><u>Real Estate Taxes:</u></b>   |                   |                   |                   |
| 2007 Real Estate Tax   | (1,034.33)        | (1,034.33)        | (621.77)          |
| 2008 Real Estate Tax   | 561.19            | 2,852.96          | 3,757.10          |
| 2009 Real Estate Tax   | 774.44            | 3,450.15          | 215,303.03        |
| 2010 Real Estate Tax   | 1,080.61          | 200,877.16        | (2,814.71)        |
| 2011 Real Estate Tax   | 226,389.21        | (1,461.59)        | 0.00              |
| 2012 Real Estate Tax   | (448.62)          | 0.00              | 0.00              |
| <b>Total</b>   | <b>227,322.50</b> | <b>204,684.35</b> | <b>215,623.65</b> |
| <b><u>Tax Liens:</u></b>   |                   |                   |                   |
| 2005 Tax Liens   | 454.36            | 464.49            | 464.49            |
| 2006 Tax Liens   | 3,105.48          | 6,542.37          | 7,665.68          |
| 2007 Tax Liens   | 4,314.82          | 7,015.06          | 12,226.82         |
| 2008 Tax Liens   | 770.48            | 10,286.37         | 23,401.79         |
| 2009 Tax Liens   | 17,887.51         | 35,452.31         | 0.00              |
| 2010 Tax Liens   | 40,779.63         | 0.00              | 0.00              |
| <b>Total</b>   | <b>67,312.28</b>  | <b>59,760.60</b>  | <b>43,758.78</b>  |
| <b><u>Tax Acquired Properties:</u></b>   |                   |                   |                   |
| 2005 Tax Acquired Properties   | (340.87)          | 0.00              | 0.00              |
| 2006 Tax Acquired Properties   | 2,916.36          | 0.00              | 0.00              |
| 2007 Tax Acquired Properties   | 1,557.72          | 0.00              | 0.00              |
| 2008 Tax Acquired Properties   | 2,514.09          | 0.00              | 0.00              |
| 2009 Tax Acquired Properties   | 2,618.97          | 0.00              | 0.00              |
| 2010 Tax Acquired Properties   | 1,074.06          | 0.00              | 0.00              |
| 2011 Tax Acquired Properties   | 875.03            | 0.00              | 0.00              |
| <b>Total</b>   | <b>11,215.36</b>  | <b>0.00</b>       | <b>0.00</b>       |
| <b><u>MorganStanley SmithBarney Investments:</u></b>   |                   |                   |                   |
| Money Market   | 59,951.30         | 17,482.91         | 17,653.00         |
| Common Stock   | 163,908.65        | 181,703.29        | 145,497.00        |
| Exchanged Traded & Closed  | 10,637.43         | 21,414.60         | 23,557.00         |
| Preferred Stock  | 19,755.70         | 20,313.75         | 21,154.00         |
| <b>Total</b>   | <b>254,253.08</b> | <b>240,914.55</b> | <b>207,861.00</b> |
| This statement has not been audited and, is nothing more than a compilation of those balances existing in TRIO as of December 31st, 2009, 2010 and 2011. |                   |                   |                   |

| BALANCE SHEET / SUBSIDIARY SCHEDULES   |                  |                  |                  |
|--|------------------|------------------|------------------|
| <b>LIABILITIES</b>   |                  |                  |                  |
|  | <b>2011</b>      | <b>2010</b>      | <b>2009</b>      |
| <b><u>Accounts Payable:</u></b>  |                  |                  |                  |
| State Income Tax Withholding   | 0.00             | 0.00             | 0.00             |
| Deferred Income  | 2,816.00         | 3,000.20         | 685.85           |
| Dental Insurance Withheld  | 34.28            | 0.00             | 305.34           |
| Inland Fish, Wildlife, Hunting & Fishing   | 0.00             | 0.00             | 0.00             |
| Inland Fish, Wildlife & Snowmobiles  | 0.00             | 0.00             | 0.00             |
| Trade Payables   | 30,129.48        | 22,448.24        | 70,492.95        |
| <b>Total</b>   | <b>32,979.76</b> | <b>25,448.44</b> | <b>71,484.14</b> |
| <b><u>Sales Tax Payable:</u></b>   |                  |                  |                  |
| Maine State Revenue Services - Autos   | 0.00             | 50.00            | 50.00            |
| Maine State Revenue Services - Other   | 0.00             | (11.00)          | 0.00             |
| <b>Total</b>   | <b>0.00</b>      | <b>39.00</b>     | <b>50.00</b>     |
| This statement has not been audited and, is nothing more than a compilation of those balances existing in TRIO as of December 31st, 2009, 2010 and 2011. |                  |                  |                  |



Selectmen Wyatt Andrews, Richard Hunt and Randy Lessard are shown going over account balances with Administrative Assistant Betty Becker at the board's June 27 meeting

## Expense Report – All Sources

| EXPENSES FOR CY 2011 / ALL SOURCES |                                  |                 |                 |                 |
|------------------------------------|----------------------------------|-----------------|-----------------|-----------------|
| Account                            | Description                      | 2009 - TR       | 2010 - TR       | 2011 - Closed   |
| 050                                | Animal Control                   | \$ 5,487.60     | \$ 5,355.00     | \$ 5,516.88     |
| 055                                | Appeals Board                    | \$ 1,304.45     | \$ -            | \$ 75.20        |
| 060                                | Assessing                        | \$ 38,201.93    | \$ 41,745.46    | \$ 35,281.32    |
| 105                                | Capital Road Improvements        | \$ -            | \$ 157,480.58   | \$ 149,983.56   |
| 110                                | Cemetery - Bisbeetown            | \$ 3,231.80     | \$ 1,368.26     | \$ 1,520.75     |
| 112                                | Cemetery - Elm Vale              | \$ 6,904.21     | \$ 3,885.19     | \$ 11,406.64    |
| 114                                | Cemetery - Pulpit Rock           | \$ 891.46       | \$ 830.27       | \$ 891.72       |
| 116                                | Cemetery - Woodlawn              | \$ 11.68        | \$ -            | \$ -            |
| 130                                | Code Enforcement                 | \$ 7,810.00     | \$ 9,853.25     | \$ 20,832.80    |
| 135                                | Comprehensive Plan Update        | \$ -            | \$ 168.10       | \$ -            |
| 140                                | Conservation Commission          | \$ 1,923.99     | \$ -            | \$ -            |
| 220                                | Emergency Management Agency      | \$ 2,251.76     | \$ 1,500.00     | \$ 1,452.50     |
| 330                                | Fire Department                  | \$ 52,897.28    | \$ 44,344.61    | \$ 50,211.99    |
| 340                                | Fringe Benefits                  | \$ 78,555.42    | \$ 82,447.70    | \$ 95,339.74    |
| 410                                | General Assistance               | \$ 1,620.00     | \$ 4,966.00     | \$ 4,163.85     |
| 420                                | General Government               | \$ 494.83       | \$ -            | \$ -            |
| 430                                | Grants                           | \$ 48,813.00    | \$ 53,421.00    | \$ 54,972.00    |
| 450                                | Highway and Bridges              | \$ 212,999.80   | \$ 121,009.95   | \$ 217,693.00   |
| 510                                | Insurances                       | \$ 31,172.25    | \$ 30,860.95    | \$ 30,933.00    |
| 520                                | Internet Expenses                | \$ 1,989.94     | \$ 2,640.00     | \$ 2,552.75     |
| 540                                | Lake Conservation                | \$ 5,136.00     | \$ 5,100.00     | \$ -            |
| 610                                | Municipal Building - Garage      | \$ 5,867.57     | \$ 7,067.87     | \$ 8,704.72     |
| 620                                | Municipal Building - Town Office | \$ 23,545.70    | \$ 20,362.75    | \$ 27,259.17    |
| 700                                | Office Expenses                  | \$ 108,906.92   | \$ 107,179.53   | \$ 115,441.67   |
| 745                                | Parks                            | \$ -            | \$ 8,445.86     | \$ 2,775.54     |
| 750                                | Planning Board                   | \$ 5,360.62     | \$ 5,333.99     | \$ 6,993.10     |
| 770                                | Protection                       | \$ -            | \$ -            | \$ 2,435.00     |
| 790                                | Road Race                        | \$ 5,312.77     | \$ 8,664.50     | \$ 9,047.00     |
| 800                                | Sand Lot                         | \$ 6,983.45     | \$ 4,524.57     | \$ 1,470.68     |
| 805                                | Snowmobile                       | \$ -            | \$ -            | \$ -            |
| 850                                | Sports and Recreation            | \$ 12,674.51    | \$ 11,546.24    | \$ 15,944.82    |
| 860                                | Street Lights                    | \$ 5,506.53     | \$ 4,999.42     | \$ 5,456.53     |
| 900                                | Taxes                            | \$ 1,718,602.48 | \$ 1,757,664.52 | \$ 1,822,169.00 |
| 930                                | Transfer Station                 | \$ 165,347.07   | \$ 164,717.29   | \$ 166,345.91   |
| 950                                | Werner Park                      | \$ 1,970.00     | \$ 19.98        | \$ -            |
| 960                                | Winter Roads                     | \$ 185,489.87   | \$ 163,177.06   | \$ 105,612.00   |
| Total:                             |                                  | \$ 2,747,264.89 | \$ 2,830,679.90 | \$ 2,972,482.84 |

## Revenue Report – All Sources

| EXPENSES FOR CY 2011 / ALL SOURCES |                                  |                 |                 |                 |
|------------------------------------|----------------------------------|-----------------|-----------------|-----------------|
| Account                            | Description                      | 2009 - TR       | 2010 - TR       | 2011 - Closed   |
| 050                                | Animal Control                   | \$ 5,487.60     | \$ 5,355.00     | \$ 5,516.88     |
| 055                                | Appeals Board                    | \$ 1,304.45     | \$ -            | \$ 75.20        |
| 060                                | Assessing                        | \$ 38,201.93    | \$ 41,745.46    | \$ 35,281.32    |
| 105                                | Capital Road Improvements        | \$ -            | \$ 157,480.58   | \$ 149,983.56   |
| 110                                | Cemetery - Bisbeetown            | \$ 3,231.80     | \$ 1,368.26     | \$ 1,520.75     |
| 112                                | Cemetery - Elm Vale              | \$ 6,904.21     | \$ 3,885.19     | \$ 11,406.64    |
| 114                                | Cemetery - Pulpit Rock           | \$ 891.46       | \$ 830.27       | \$ 891.72       |
| 116                                | Cemetery - Woodlawn              | \$ 11.68        | \$ -            | \$ -            |
| 130                                | Code Enforcement                 | \$ 7,810.00     | \$ 9,853.25     | \$ 20,832.80    |
| 135                                | Comprehensive Plan Update        | \$ -            | \$ 168.10       | \$ 168.10       |
| 140                                | Conservation Commission          | \$ 1,923.99     | \$ -            | \$ -            |
| 220                                | Emergency Management Agency      | \$ 2,251.76     | \$ 1,500.00     | \$ 1,452.50     |
| 330                                | Fire Department                  | \$ 52,897.28    | \$ 44,344.61    | \$ 50,211.99    |
| 340                                | Fringe Benefits                  | \$ 78,555.42    | \$ 82,447.70    | \$ 95,339.74    |
| 410                                | General Assistance               | \$ 1,620.00     | \$ 4,966.00     | \$ 4,163.85     |
| 420                                | General Government               | \$ 494.83       | \$ -            | \$ -            |
| 430                                | Grants                           | \$ 48,813.00    | \$ 53,421.00    | \$ 54,972.00    |
| 450                                | Highway and Bridges              | \$ 212,999.80   | \$ 121,009.95   | \$ 121,094.42   |
| 510                                | Insurances                       | \$ 31,172.25    | \$ 30,860.95    | \$ 30,913.20    |
| 520                                | Internet Expenses                | \$ 1,989.94     | \$ 2,640.00     | \$ 2,552.75     |
| 540                                | Lake Conservation                | \$ 5,136.00     | \$ 5,100.00     |                 |
| 610                                | Municipal Building - Garage      | \$ 5,867.57     | \$ 7,067.87     | \$ 8,704.72     |
| 620                                | Municipal Building - Town Office | \$ 23,545.70    | \$ 20,362.75    | \$ 27,259.17    |
| 700                                | Office Expenses                  | \$ 108,906.92   | \$ 107,179.53   | \$ 115,441.67   |
| 745                                | Parks                            | \$ -            | \$ 8,445.86     | \$ 2,775.54     |
| 750                                | Planning Board                   | \$ 5,360.62     | \$ 5,333.99     | \$ 6,993.10     |
| 770                                | Protection                       | \$ -            | \$ -            | \$ 2,435.00     |
| 790                                | Road Race                        | \$ 5,312.77     | \$ 8,664.50     | \$ 9,047.00     |
| 800                                | Sand Lot                         | \$ 6,983.45     | \$ 4,524.57     | \$ 1,470.68     |
| 805                                | Snowmobile                       | \$ -            | \$ -            | \$ 15,294.00    |
| 850                                | Sports and Recreation            | \$ 12,674.51    | \$ 11,546.24    | \$ 15,944.82    |
| 860                                | Street Lights                    | \$ 5,506.53     | \$ 4,999.42     | \$ 5,456.53     |
| 900                                | Taxes                            | \$ 1,718,602.48 | \$ 1,757,664.52 | \$ 1,822,169.00 |
| 930                                | Transfer Station                 | \$ 165,347.07   | \$ 164,717.29   | \$ 166,345.91   |
| 950                                | Werner Park                      | \$ 1,970.00     | \$ 19.98        | \$ 153.60       |
| 960                                | Winter Roads                     | \$ 185,489.87   | \$ 163,177.06   | \$ 202,210.82   |
| Total:                             |                                  | \$ 2,747,264.89 | \$ 2,830,679.90 | \$ 2,988,078.98 |

## Financial Summary for CY 2011

| Financial Summary - CY 2011 |                      |                |                  |                 |                 |                       |                   |                    |                     |              |                      |                |
|-----------------------------|----------------------|----------------|------------------|-----------------|-----------------|-----------------------|-------------------|--------------------|---------------------|--------------|----------------------|----------------|
| A                           | B                    | C              | D                | E               | F               | G                     | H                 | I                  | J                   | K            | L                    | M              |
| Article #                   | Description          | CY 2011 Budget | CY 2011 Spending | Account Surplus | Account Deficit | CY 2011 Budget Source |                   |                    | Surplus Disposition |              | Coverage of Overages |                |
|                             |                      |                |                  |                 |                 | CY 2011 Taxes         | Roll From CY 2010 | Taken From Savings | Into Checking       | Into Savings | Out of Checking      | Out of Savings |
| 11                          | Animal Control       | \$5,677        | \$5,517          | \$160           | \$0             | \$5,677               | \$0               | \$0                | \$160               | \$0          | \$0                  | \$0            |
| 12                          | Appeals Board        | \$1,000        | \$75             | \$925           | \$0             | \$0                   | \$1,000           | \$0                | \$925               | \$0          | \$0                  | \$0            |
| 13                          | Tax Abatements       | \$6,000        | \$2,785          | \$3,215         | \$0             | \$6,000               | \$0               | \$0                | \$3,215             | \$0          | \$0                  | \$0            |
| 14                          | Tax Discount (1%)    | \$15,000       | \$14,474         | \$526           | \$0             | \$15,000              | \$0               | \$0                | \$526               | \$0          | \$0                  | \$0            |
| 15                          | TAN                  | \$5,000        | \$0              | \$5,000         | \$0             | \$5,000               | \$0               | \$0                | \$5,000             | \$0          | \$0                  | \$0            |
| 16                          | Updating Tax Maps    | \$2,500        | \$3,660          | \$0             | (\$1,160)       | \$2,500               | \$0               | \$0                | \$0                 | \$0          | \$1,160              | \$0            |
| 17                          | Certified Assessor   | \$3,600        | \$14,363         | \$0             | (\$10,763)      | \$3,600               | \$0               | \$0                | \$0                 | \$0          | \$0                  | \$10,763       |
| 18                          | Revaluation          | \$0            | \$0              | \$0             | \$0             | \$0                   | \$0               | \$0                | \$0                 | \$0          | \$0                  | \$0            |
| 19                          | Update Tax Cards     | \$2,000        | \$2,000          | \$0             | \$0             | \$2,000               | \$0               | \$0                | \$0                 | \$0          | \$0                  | \$0            |
| 20                          | Road Improvements    | \$150,000      | \$149,984        | \$16            | \$0             | \$150,000             | \$0               | \$0                | \$16                | \$0          | \$0                  | \$0            |
| 21                          | Sexton               | \$1,000        | \$963            | \$38            | \$0             | \$1,000               | \$0               | \$0                | \$38                | \$0          | \$0                  | \$0            |
| 22                          | Bisbeetown           | \$550          | \$1,200          | \$0             | (\$650)         | \$0                   | \$0               | \$550              | \$0                 | \$0          | \$0                  | \$650          |
| 23                          | Elm Vale             | \$7,050        | \$11,086         | \$0             | (\$4,036)       | \$0                   | \$0               | \$7,050            | \$0                 | \$0          | \$0                  | \$4,036        |
| 24                          | Pulpit Rock          | \$5,600        | \$571            | \$5,029         | \$0             | \$0                   | \$0               | \$5,600            | \$0                 | \$5,029      | \$0                  | \$0            |
| 25                          | Code Enforcement     | \$18,933       | \$18,833         | \$100           | \$0             | \$18,933              | \$0               | \$0                | \$100               | \$0          | \$0                  | \$0            |
| 26                          | Comprehensive Plan   | \$0            | \$0              | \$0             | \$0             | \$0                   | \$0               | \$0                | \$0                 | \$0          | \$0                  | \$0            |
| 27                          | Emergency Management | \$1,500        | \$1,453          | \$48            | \$0             | \$1,500               | \$0               | \$0                | \$48                | \$0          | \$0                  | \$0            |
| 28                          | Fire Department      | \$45,000       | \$44,712         | \$288           | \$0             | \$45,000              | \$0               | \$0                | \$0                 | \$288        | \$0                  | \$0            |
| 29                          | Fire Chiefs          | \$5,500        | \$5,500          | \$0             | \$0             | \$5,500               | \$0               | \$0                | \$0                 | \$0          | \$0                  | \$0            |
| 30                          | Retirement Plan      | \$3,120        | \$2,800          | \$320           | \$0             | \$3,120               | \$0               | \$0                | \$320               | \$0          | \$0                  | \$0            |
| 31                          | Health Insurance     | \$67,666       | \$68,402         | \$0             | (\$736)         | \$67,667              | \$0               | \$0                | \$0                 | \$0          | \$736                | \$0            |

| Financial Summary - CY 2011 |                       |  |                |                  |                 |                 |  |                       |                   |                    |                     |              |                      |                |          |          |
|-----------------------------|-----------------------|--|----------------|------------------|-----------------|-----------------|--|-----------------------|-------------------|--------------------|---------------------|--------------|----------------------|----------------|----------|----------|
| A                           | B                     |  | C              | D                | E               | F               |  | G                     | H                 | I                  |                     | J            | K                    |                | L        | M        |
| Article #                   | Description           |  | CY 2011 Budget | CY 2011 Spending | Account Surplus | Account Deficit |  | CY 2011 Budget Source |                   |                    | Surplus Disposition |              | Coverage of Overages |                |          |          |
|                             |                       |  |                |                  |                 |                 |  | CY 2011 Taxes         | Roll From CY 2010 | Taken From Savings | Into Checking       | Into Savings | Out of Checking      | Out of Savings |          |          |
| 32                          | FICA & Medicare       |  | \$22,103       | \$22,940         | \$0             | (\$837)         |  | \$22,103              | \$0               | \$0                |                     | \$0          | \$0                  |                | \$837    | \$0      |
| 33                          | Unemployment          |  | \$3,000        | \$1,197          | \$1,803         | \$0             |  | \$3,000               | \$0               | \$0                |                     | \$1,803      | \$0                  |                | \$0      | \$0      |
| 34                          | General Assistance    |  | \$3,000        | \$3,201          | \$0             | (\$201)         |  | \$3,000               | \$0               | \$0                |                     | \$0          | \$0                  |                | \$201    | \$0      |
| 35                          | Health Officer        |  | \$1,000        | \$963            | \$38            | \$0             |  | \$1,000               | \$0               | \$0                |                     | \$38         | \$0                  |                | \$0      | \$0      |
| 36                          | Stoneham Rescue       |  | \$26,024       | \$26,024         | \$0             | \$0             |  | \$26,024              | \$0               | \$0                |                     | \$0          | \$0                  |                | \$0      | \$0      |
| 37                          | Lakes Conservation    |  | \$4,900        | \$4,900          | \$0             | \$0             |  | \$4,900               | \$0               | \$0                |                     | \$0          | \$0                  |                | \$0      | \$0      |
| 38                          | Historical Society    |  | \$1,880        | \$1,880          | \$0             | \$0             |  | \$1,880               | \$0               | \$0                |                     | \$0          | \$0                  |                | \$0      | \$0      |
| 39                          | Library               |  | \$15,000       | \$15,000         | \$0             | \$0             |  | \$15,000              | \$0               | \$0                |                     | \$0          | \$0                  |                | \$0      | \$0      |
| 40                          | Charitable Donations  |  | \$7,168        | \$7,168          | \$0             | \$0             |  | \$7,168               | \$0               | \$0                |                     | \$0          | \$0                  |                | \$0      | \$0      |
| 41                          | Roads & Bridges       |  | \$309,400      | \$323,509        | \$0             | (\$14,109)      |  | \$296,800             | \$0               | \$0                |                     | \$0          | \$0                  |                | \$0      | \$14,109 |
| 42                          | Equipment Account     |  | \$10,000       | (\$204)          | \$10,204        | \$0             |  | \$10,000              | \$0               | \$0                |                     | \$0          | \$10,204             |                | \$0      | \$0      |
| 43                          | Garage Improvement    |  | \$0            | \$0              | \$0             | \$0             |  | \$0                   | \$0               | \$0                |                     | \$0          | \$0                  |                | \$0      | \$0      |
| 44                          | Insurances            |  | \$20,351       | \$19,985         | \$366           | \$0             |  | \$20,351              | \$0               | \$0                |                     | \$366        | \$0                  |                | \$0      | \$0      |
| 45                          | Workers Comp          |  | \$11,353       | \$10,948         | \$405           | \$0             |  | \$11,353              | \$0               | \$0                |                     | \$405        | \$0                  |                | \$0      | \$0      |
| 46                          | Internet Expenses     |  | \$2,650        | \$2,553          | \$97            | \$0             |  | \$2,650               | \$0               | \$0                |                     | \$97         | \$0                  |                | \$0      | \$0      |
| 47                          | Garage                |  | \$9,040        | \$8,705          | \$335           | \$0             |  | \$9,040               | \$0               | \$0                |                     | \$335        | \$0                  |                | \$0      | \$0      |
| 48                          | Office                |  | \$22,300       | \$27,259         | \$0             | (\$4,959)       |  | \$22,300              | \$0               | \$0                |                     | \$0          | \$0                  |                | \$4,959  | \$0      |
| 49                          | Office Expenses       |  | \$34,585       | \$32,986         | \$1,599         | \$0             |  | \$34,585              | \$0               | \$0                |                     | \$1,599      | \$0                  |                | \$0      | \$0      |
| 50                          | Legal                 |  | \$4,000        | \$0              | \$4,000         | \$0             |  | \$4,000               | \$0               | \$0                |                     | \$4,000      | \$0                  |                | \$0      | \$0      |
| 51                          | Office Salaries       |  | \$80,915       | \$82,455         | \$0             | (\$1,540)       |  | \$80,915              | \$0               | \$0                |                     | \$0          | \$0                  |                | \$1,540  | \$0      |
| 52                          | Parks                 |  | \$3,750        | \$2,776          | \$974           | \$0             |  | \$3,750               | \$0               | \$0                |                     | \$974        | \$0                  |                | \$0      | \$0      |
| 53                          | Planning Board        |  | \$8,460        | \$6,993          | \$1,467         | \$0             |  | \$8,460               | \$0               | \$0                |                     | \$1,467      | \$0                  |                | \$0      | \$0      |
| 54                          | Hazardous Trees       |  | \$4,500        | \$2,435          | \$2,065         | \$0             |  | \$4,500               | \$0               | \$0                |                     | \$2,065      | \$0                  |                | \$0      | \$0      |
| 55                          | Sports & Rec          |  | \$13,200       | \$15,945         | \$0             | (\$2,745)       |  | \$13,200              | \$0               | \$0                |                     | \$0          | \$0                  |                | \$2,745  | \$0      |
| 56                          | Street Lights         |  | \$5,000        | \$5,457          | \$0             | (\$457)         |  | \$5,000               | \$0               | \$0                |                     | \$0          | \$0                  |                | \$457    | \$0      |
| 57                          | Transfer Station      |  | \$171,500      | \$166,346        | \$5,154         | \$0             |  | \$171,500             | \$0               | \$0                |                     | \$5,154      | \$0                  |                | \$0      | \$0      |
| 58                          | Winter Savings        |  | \$25,000       | \$15,531         | \$9,469         | \$0             |  | \$0                   | \$0               | \$25,000           |                     | \$0          | \$9,469              |                | \$0      | \$0      |
| 59                          | Surplus               |  | \$0            | \$0              | \$0             | \$0             |  | \$0                   | \$0               | \$0                |                     | \$0          | \$0                  |                | \$0      | \$0      |
| -----                       | 2011 Plow Truck       |  | \$147,000      | \$165,612        | \$0             | (\$18,612)      |  | \$0                   | \$0               | \$147,000          |                     | \$0          | \$0                  |                | \$0      | \$18,612 |
| -----                       | 1995 Plow Truck       |  | \$13,000       | \$10,975         | \$2,025         | \$0             |  | \$13,000              | \$0               | \$0                |                     | \$2,025      | \$0                  |                | \$0      | \$0      |
|                             | Sum (w/o Plow Truck): |  | \$1,179,775    | \$1,166,302      | \$55,666        | (\$42,193)      |  | \$1,127,976           | \$1,000           | \$38,200           |                     | \$30,676     | \$24,990             |                | \$12,635 | \$29,557 |
|                             | Sum(With Plow Truck): |  | \$1,326,775    | \$1,331,913      | \$55,666        | (\$60,804)      |  | \$1,127,976           | \$1,000           | \$185,200          |                     | \$30,676     | \$24,990             |                | \$12,635 | \$48,169 |

## Funding for CY 2012

| 2012 Article Funding - Where Does The Money Come From |                      |                   |              |              |                    |           |
|---|----------------------|-------------------|--------------|--------------|--------------------|-----------|
| A   | B                    | C                 | D            | E            | F                  | G         |
| Article #   | Description          | CY 2012 Requested | CY 2011 Roll | From Savings | From Other Sources | Taxes     |
| 11  | Animal Control       | \$ 5,762          | \$ -         | \$ -         | \$ -               | \$ 5,762  |
| 12  | Appeals Board        | \$ 1,000          | \$ 925       | \$ -         | \$ -               | \$ 75     |
| 13  | Tax Abatements       | \$ 6,000          | \$ -         | \$ -         | \$ -               | \$ 6,000  |
| 14  | Tax Discount (1%)    | \$ 15,000         | \$ -         | \$ -         | \$ -               | \$ 15,000 |
| 15  | TAN                  | \$ 4,500          | \$ 4,500     | \$ -         | \$ -               | \$ -      |
| 16  | Updating Tax Maps    | \$ 4,000          | \$ -         | \$ -         | \$ -               | \$ 4,000  |
| 17  | Certified Assessor   | \$ 11,850         | \$ -         | \$ 5,925     | \$ -               | \$ 5,925  |
| 18  | Revaluation          | \$ -              | \$ -         | \$ -         | \$ -               | \$ -      |
| 19  | Update Tax Cards     | \$ 2,000          | \$ -         | \$ -         | \$ -               | \$ 2,000  |
| 20  | Road Improvements    | \$ 150,000        | \$ -         | \$ -         | \$ -               | \$150,000 |
| 21  | Sexton               | \$ 1,000          | \$ -         | \$ -         | \$ -               | \$ 1,000  |
| 22  | Bisbeetown           | \$ 1,300          | \$ -         | \$ 1,300     | \$ -               | \$ -      |
| 23  | Elm Vale             | \$ 15,200         | \$ -         | \$ 12,300    | \$ -               | \$ 2,900  |
| 24  | Pulpit Rock          | \$ 500            | \$ -         | \$ 500       | \$ -               | \$ -      |
| 25  | Code Enforcement     | \$ 18,288         | \$ -         | \$ -         | \$ -               | \$ 18,288 |
| 26  | Comprehensive Plan   | \$ -              | \$ -         | \$ -         | \$ -               | \$ -      |
| 27  | Emergency Management | \$ 1,500          | \$ -         | \$ -         | \$ -               | \$ 1,500  |
| 28  | Fire Department      | \$ 45,000         | \$ -         | \$ -         | \$ -               | \$ 45,000 |
| 29  | Fire Chiefs          | \$ 5,500          | \$ -         | \$ -         | \$ -               | \$ 5,500  |
| 30  | Retirement Plan      | \$ 3,120          | \$ -         | \$ -         | \$ -               | \$ 3,120  |
| 31  | Health Insurance     | \$ 61,928         | \$ -         | \$ -         | \$ -               | \$ 61,928 |
| 32  | FICA & Medicare      | \$ 23,683         | \$ -         | \$ -         | \$ -               | \$ 23,683 |
| 33  | Unemployment         | \$ 500            | \$ -         | \$ 500       | \$ -               | \$ -      |
| 34  | General Assistance   | \$ 6,500          | \$ -         | \$ -         | \$ -               | \$ 6,500  |
| 35  | Health Officer       | \$ 1,000          | \$ -         | \$ -         | \$ -               | \$ 1,000  |
| 36  | Stoneham Rescue      | \$ 26,024         | \$ -         | \$ -         | \$ -               | \$ 26,024 |
| 37  | Lakes Conservation   | \$ 4,900          | \$ -         | \$ -         | \$ -               | \$ 4,900  |
| 38  | Historical Society   | \$ 2,000          | \$ -         | \$ -         | \$ -               | \$ 2,000  |
| 39  | Library              | \$ 16,000         | \$ -         | \$ -         | \$ -               | \$ 16,000 |
| 40  | Charitable Donations | \$ 9,042          | \$ -         | \$ 100       | \$ -               | \$ 8,942  |

| 2012 Article Funding - Where Does The Money Come From |                             |                   |              |              |                    |              |
|---|-----------------------------|-------------------|--------------|--------------|--------------------|--------------|
| A   | B                           | C                 | D            | E            | F                  | G            |
| Article #   | Description                 | CY 2012 Requested | CY 2011 Roll | From Savings | From Other Sources | Taxes        |
| 11  | Animal Control              | \$ 5,762          | \$ -         | \$ -         | \$ -               | \$ 5,762     |
| 12  | Appeals Board               | \$ 1,000          | \$ 925       | \$ -         | \$ -               | \$ 75        |
| 13  | Tax Abatements              | \$ 6,000          | \$ -         | \$ -         | \$ -               | \$ 6,000     |
| 14  | Tax Discount (1%)           | \$ 15,000         | \$ -         | \$ -         | \$ -               | \$ 15,000    |
| 15  | TAN                         | \$ 4,500          | \$ 4,500     | \$ -         | \$ -               | \$ -         |
| 16  | Updating Tax Maps           | \$ 4,000          | \$ -         | \$ -         | \$ -               | \$ 4,000     |
| 17  | Certified Assessor          | \$ 11,850         | \$ -         | \$ 5,925     | \$ -               | \$ 5,925     |
| 18  | Revaluation                 | \$ -              | \$ -         | \$ -         | \$ -               | \$ -         |
| 41  | Roads & Bridges             | \$ 330,612        | \$ -         | \$ -         | \$ -               | \$330,612    |
| 42  | Equipment Account           | \$ 10,000         | \$ -         | \$ -         | \$ -               | \$ 10,000    |
| 43  | Garage Improvement          | \$ -              | \$ -         | \$ -         | \$ -               | \$ -         |
| 44  | Insurances                  | \$ 12,877         | \$ -         | \$ -         | \$ -               | \$ 12,877    |
| 45  | Workers Comp                | \$ 11,283         | \$ -         | \$ -         | \$ -               | \$ 11,283    |
| 46  | Internet Expenses           | \$ 2,650          | \$ -         | \$ -         | \$ -               | \$ 2,650     |
| 47  | Municipal Building - Garage | \$ 8,540          | \$ -         | \$ -         | \$ -               | \$ 8,540     |
| 48  | Municipal Building - Office | \$ 26,200         | \$ -         | \$ -         | \$ -               | \$ 26,200    |
| 49  | Office Expenses             | \$ 35,535         | \$ -         | \$ -         | \$ -               | \$ 35,535    |
| 50  | Office Expenses - Legal     | \$ 4,000          | \$ 4,000     | \$ -         | \$ -               | \$ -         |
| 51  | Office Salaries             | \$ 82,315         | \$ -         | \$ -         | \$ -               | \$ 82,315    |
| 52  | Parks                       | \$ 3,450          | \$ -         | \$ -         | \$ -               | \$ 3,450     |
| 53  | Planning Board              | \$ 8,560          | \$ -         | \$ -         | \$ -               | \$ 8,560     |
| 54  | Hazardous Trees             | \$ 4,000          | \$ -         | \$ -         | \$ -               | \$ 4,000     |
| 55  | Sports & Rec                | \$ 17,625         | \$ -         | \$ -         | \$ -               | \$ 17,625    |
| 56  | Street Lights               | \$ 5,500          | \$ -         | \$ -         | \$ -               | \$ 5,500     |
| 57  | Transfer Station            | \$ 174,125        | \$ -         | \$ -         | \$ -               | \$174,125    |
| 58  | Winter Savings Account      | \$ 25,000         | \$ 9,469     | \$ 11,278    | \$ -               | \$ 4,253     |
| 59  | Surplus To Offset Taxes     | \$ -              | \$ -         | \$ -         | \$ -               | \$ -         |
| 60  | Forestry Account            | \$ 23,658         | \$ -         | \$ -         | \$ -               | \$ 23,658    |
| 61  | Salary Increase             | \$ 5,983          | \$ -         | \$ -         | \$ -               | \$ 5,983     |
| -----   | 2011 Plow Truck             | \$ -              | \$ -         | \$ -         | \$ -               | \$ -         |
| -----   | Repair 1995 Plow Truck      | \$ -              | \$ -         | \$ -         | \$ -               | \$ -         |
|   | Summation:                  | \$ 1,235,010      | \$ 18,894    | \$ 31,903    | \$ -               | \$ 1,184,213 |

## VITAL RECORDS - 2010

### Births

Because of a change in Maine law last year, towns may no longer list birth details in town reports, only numbers (see below). There were 15 births from the town of Waterford that took place in Bridgton, Norway or Lewiston.

Maine Revised Statutes  
**Title 22: HEALTH AND WELFARE**  
**Subtitle 2: HEALTH**  
**Part 6: BIRTHS, MARRIAGES AND DEATHS**  
**Chapter 701: GENERAL PROVISIONS**  
**§2706. Disclosure of vital records**

**4. Unlawful disclosure of data.** It is unlawful for any employee of the State or of any municipality in the State to disclose data contained in such records, except as authorized in this section and except that a clerk of a municipality may cause to be printed in the annual town report the births reported within the year covered by the report, by number of births and location by city or town where birth occurred, deaths reported within the year covered by the report, by date of death, name, age and location by city or town where death occurred, and marriages reported within the year covered by the report by names of parties and date of marriage. All other details of birth, marriage, divorce or death may not be available to the general public, except as specified in department rules.

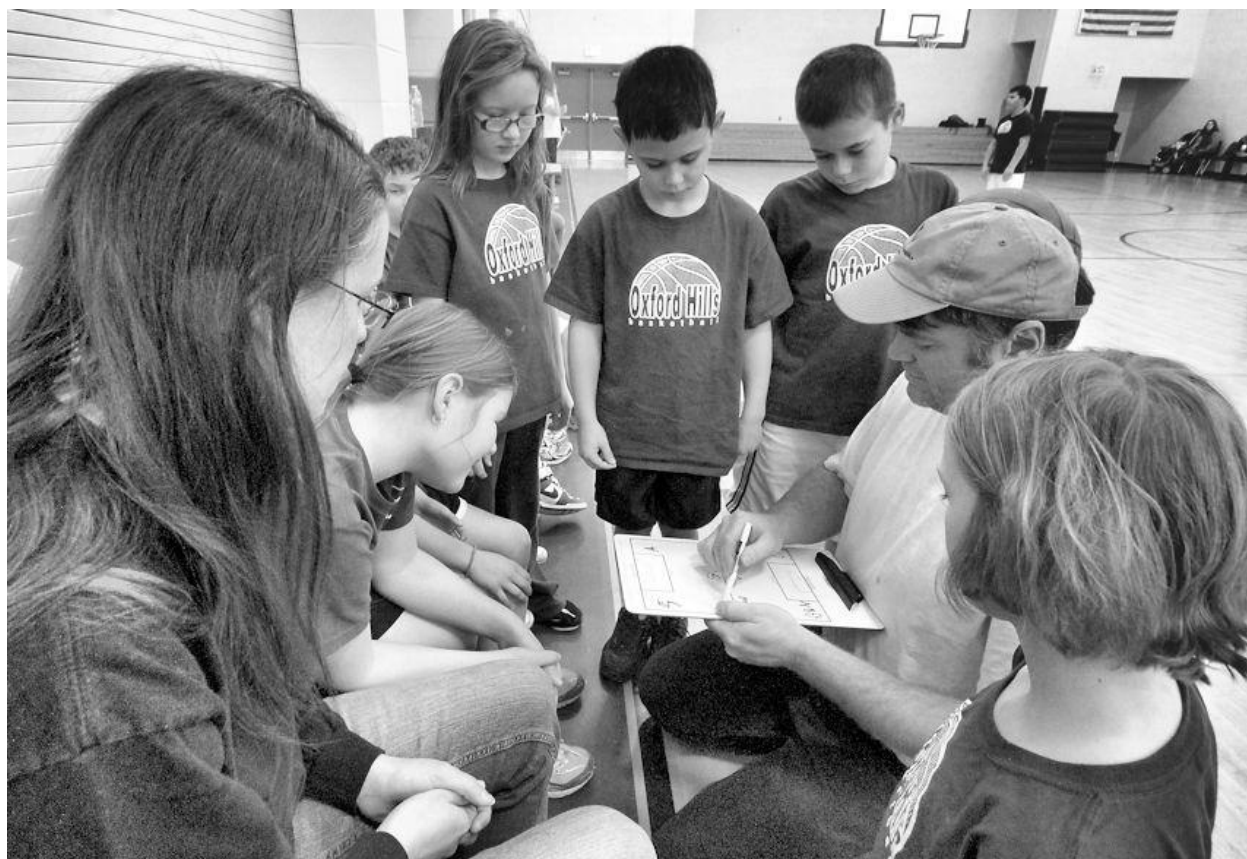
### Deaths

|                       |          |              |
|-----------------------|----------|--------------|
| McAllister, Lawrence  | 02-05-11 | Norway       |
| Gatchell, Ralph       | 03-11-11 | Waterford    |
| Button, Ella          | 04-08-11 | Waterford    |
| Conner, John          | 06-01-11 | Waterford    |
| Vanderzanden, Rosalie | 08-26-11 | Waterford    |
| Noyes, Haynes         | 09-06-11 | South Paris  |
| Williams, George      | 09-13-11 | Waterford    |
| Tucker, Phyllis       | 11-29-11 | Norway       |
| Tracy, George D       | 12-02-11 | Bridgton     |
| Haynes, William W.    | 12-28-11 | Sarasota, FL |

### Marriages

|  |          |           |
|--|----------|-----------|
| Davenport, Nathaniel & Shannon Carrier | 01-01-11 | Waterford |
| Warner, Doug & Helen Erlebach          | 02-11-11 | Waterford |
| Spackman, Kurt & Wendy Merrill         | 03-01-11 | Waterford |
| Merrill, James & Gemma Boutilier       | 03-19-11 | Waterford |
| Hales, Trevor & Ashley Thurmond        | 04-27-11 | Waterford |
| Goodell, Steven & Marsha Ruby          | 05-27-11 | Bridgton  |
| Muse, Robert & Lori Lovelace           | 06-09-11 | Waterford |
| Ellis, Mark & Jill Gentry              | 06-18-11 | Waterford |

|                                      |          |             |
|--------------------------------------|----------|-------------|
| Langdon, Jeremy & Dina Minser        | 07-19-11 | Waterford   |
| Swan, Howard & Lori Staunches        | 07-02-11 | Waterford   |
| Yancey, Charles & Jessie Waldeier    | 08-06-11 | Waterford   |
| Bridges, Richard & Lori Smith        | 08-08-11 | Bridgton    |
| Girzone, Edmund & Erin McMyne        | 08-13-11 | Waterford   |
| Driskell, Ben & Jennifer See         | 08-15-11 | Waterford   |
| Marshall, Stephen & Meaghan Connick  | 08-27-11 | South Paris |
| Dillon, Scott & Ami Plourde          | 09-03-11 | Waterford   |
| Fletcher, Craig & Dianne Wilcox      | 09-03-11 | Waterford   |
| Simoneau, Matthew & Melissa Carr     | 09-10-11 | Raymond     |
| Irish, Scott & Alisa Smith           | 09-10-11 | Paris       |
| Zutter, David & Natalie Soares       | 10-01-11 | Searsport   |
| Girard, Jeffrey & Lindsey Main       | 10-03-11 | Waterford   |
| Cook, Steven & Kourtney Boyce        | 10-15-11 | Waterford   |
| Bailey, Craig & Theresa Palmer       | 11-11-11 | Waterford   |
| Bull, Christopher & Sara Archambault | 11-12-11 | Waterford   |
| Fortier, Fred & Joanne Moulton       | 12-10-11 | Norway      |



Coach Rick Carter diagrams a play for members of the 3<sup>rd</sup>-4<sup>th</sup> grade basketball team Feb. 11

**2011 UNPAID TAXES (\* = PARTIAL PAYMENT)**

|                              |           |   |
|------------------------------|-----------|---|
| AMES, ANDREW & DONNA         | \$598.29  | * |
| ANDREWS, MATTHEW W           | 1,215.56  |   |
| ANDREWS, STACY & RICHARD     | 3,069.96  |   |
| ARSENAULT, ALFRED & LEONA    | 412.70    | * |
| BAKER, LYND SAY J            | 146.01    |   |
| BARKER, RICHARD E            | 315.71    |   |
| BEAN, RODNEY & SONJA         | 507.41    |   |
| BEAUDET, MANLEY              | 205.38    |   |
| BEAULIEU, MACHAEL & DONNA    | 107.33    |   |
| BERNER, STEPHEN              | 79.47     |   |
| BERNHARD, SUZANNE J          | 135.15    |   |
| BERNIER, ELLEN               | 1,438.42  |   |
| BERNIER, ELLEN & LOU         | 223.26    |   |
| BLAIS, LORRAINE              | 302.10    |   |
| BOND, TINA & STEVIE          | 920.68    |   |
| BOUDAH, GEORGE               | 987.79    |   |
| BRAINERD, PAUL & BETH        | 226.50    |   |
| BRENSKI, LINDA               | 4.85      | * |
| BROWN, DAVID C III           | 2,311.46  |   |
| BRUNS, BENJAMIN J            | 902.66    |   |
| BUTTS, SCOTT & TANDA         | 195.52    |   |
| BYRNE, EDWARD & MICHELLE     | 206.37    |   |
| BYRNE, EDWARD & MICHELLE     | 560.54    |   |
| CAIRNS, REGINALD & CAROLYN   | 1,321.40  | * |
| CAMP WIGWAM INC              | 14,456.15 |   |
| CAMP WIGWAM INC              | 499.53    |   |
| CAMP WIGWAM INC              | 1,762.25  |   |
| CARBONE, VICTOR & CYNTHIA    | 2,286.35  |   |
| CARBONE, VICTOR & CYNTHIA    | 149.26    |   |
| CARTER, RICHARD & JENNIFER   | 1,252.85  |   |
| CARTER, RICHARD & JENNIFER   | 745.58    |   |
| CLEVELAND, JEROME & REBECCA  | 615.40    |   |
| CLEVELAND, JEROME & REBECCA  | 2,196.32  |   |
| COELHO, CHARLES j & MARY P   | 832.90    |   |
| COFFIN, FRED SR              | 583.00    |   |
| COFFIN, FRED SR              | 699.00    |   |
| CONNORS, CLAIRE              | 1,366.08  |   |
| COOK, CHRISTINA C            | 257.75    | * |
| COTTON, LEONARD & JACQUELINE | 1,019.19  |   |
| COUPE, ALBERT & LORNA CURLEY | 2,175.78  |   |
| CRAWFORD, JASON & ERICA      | 38.59     | * |

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|                              |          |   |
|------------------------------|----------|---|
| CROWLEY, PAUL                | 1,863.81 |   |
| CURRIER THORNTON JR          | 132.50   |   |
| CURTIS, ROBERT & DIANA j     | 1,863.75 |   |
| CUSHING, JESSICA M           | 659.82   |   |
| DRW INC                      | 397.50   |   |
| DRW INC                      | 424.00   |   |
| DARRIGO, JO-ANN              | 1,616.63 | * |
| DREW, BARRY(DEUTSCHE BANK)   | 1,133.47 |   |
| DILKS, HAROLD & MARY         | 69.50    |   |
| DILKS, ROBERT                | 86.67    |   |
| DIOMEDE, CAROL               | 34.78    |   |
| DRW INC                      | 424.00   |   |
| DRAPER, JOAN                 | 177.02   |   |
| DUCY, GILBERT SR & MARILYN   | 874.38   | * |
| DURGIN, SHEILA J             | 1,124.33 |   |
| DYER, DARREN & JEFFREY       | 199.41   |   |
| EDMUNDS, PAUL & BELINDA      | 815.87   |   |
| EDWARDS, DEBORAH             | 202.25   | * |
| EICHHORN, JEAN A             | 1,225.26 | * |
| EMERSON, GEORGE E            | 1,437.63 |   |
| FARRINGTON, ROBERT & ANNETTE | 1,399.20 |   |
| FERRO, MICHAEL               | 1,255.37 |   |
| FITZGERALD, PETE & JANICE    | 99.80    |   |
| FLANDERS, TODD               | 644.94   |   |
| FOSS, LENNIE & SUZANNE       | 250.60   |   |
| FRECHETTE, RUTH              | 581.01   |   |
| FULCHER, RODNEY E            | 132.50   |   |
| GAGNE, ROLAND                | 1,049.86 |   |
| GAMMON, CHRISTINE J          | 630.70   |   |
| GAMMON, STACY                | 506.81   |   |
| GARDNER, LINDA W             | 296.80   |   |
| GARDNER, THOMAS I            | 924.78   |   |
| GILL, DAVID                  | 1,346.73 |   |
| GILL, DAVID                  | 1,197.47 |   |
| GOODWIN, VERONICA & COLIN    | 1,113.66 |   |
| GOSELIN, DONALD & CARRY      | 62.74    |   |
| GREENLEAF, DOUGLAS           | 739.08   |   |
| GROVER, DANA                 | 1,325.99 |   |
| GROVER, DANIEL               | 1,740.72 |   |
| GROVER, DOUG & MADELINE      | 868.89   | * |
| HALE, ROBERT W               | 396.97   |   |
| HALL, ADAM                   | 589.63   |   |

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|                                   |          |   |
|-----------------------------------|----------|---|
| HAMLIN, JULIE-ANN                 | 660.58   |   |
| HARMON, STANLEY & GAIL A          | 1,126.86 | * |
| HATCH, CHESTER                    | 345.23   |   |
| HAWK MT LLC                       | 362.12   |   |
| HAWK MT LLC                       | 77.30    |   |
| HEATH, JAMIE A & TAMARA BILLINGS  | 1,247.95 |   |
| HENDERSON, BARRY H                | 703.58   |   |
| HILL, RONALD H                    | 558.82   |   |
| HODGDON, LYN                      | 478.26   |   |
| HOLMBERG, RUSSELL & HELEN         | 77.58    |   |
| HOWARD, HENRY                     | 2,286.75 |   |
| HOWE, RODNEY A                    | 844.75   |   |
| IACONO, BETTY JEAN                | 670.19   |   |
| INGERSOLL, MICHAEL & BRENDA       | 917.10   |   |
| JAMES, SUSAN A                    | 875.96   | * |
| JENNINGS, WILLIAM D JR            | 556.50   |   |
| JUDKINS, RICHARD7 KATHLEEN        | 816.20   |   |
| KANE, PETER L                     | 495.55   |   |
| KIMBALL, DOUGLAS & BECKI          | 178.54   |   |
| KIMBALL, KYLE                     | 1,088.02 |   |
| KIMBALL, PARROTT KELLY WINFIELD   | 3,562.06 |   |
| KIMBALL, WINFILED                 | 1,633.73 |   |
| KIMBALL, WINFIELD & NANCY GRAVIER | 1,201.31 |   |
| KIMBALL, WINFIELD & NANCY GRAVIER | 1,717.20 |   |
| KINEE, JENNY                      | 115.74   |   |
| KNIGHT, THERESA M                 | 10.28    | * |
| KNOWLES, CHARLES & JANICE         | 98.71    |   |
| LARSON, JOHN E                    | 515.35   | * |
| LAYMAN, CHRIS                     | 341.24   |   |
| LECLAIR, CHERYL                   | 273.99   |   |
| LEGER, RICK & TINA                | 71.68    |   |
| LEINO, PAUL A                     | 1,000.18 |   |
| LENARDSON, ERIC & JODIE           | 1,580.79 |   |
| LIBBY, MARY J                     | 642.16   |   |
| LILLY JOSHUA & JEN LECONTE        | 1,424.38 |   |
| LOCKWOOD, GARY & KIMBERLY         | 202.44   | * |
| MANCINI, JOSEPH & KAREN           | 3,035.58 |   |
| MARCHANT, DAVID & ANNETTE         | 20.54    |   |
| MARCHANT, SCOTT & JENNIFER        | 33.52    |   |
| MARCHANT, VINCENT & NANCY         | 102.22   |   |
| MARSTON, BRADLEY & SUZANNE        | 1.88     |   |
| MAYBERRY, DOROTHY                 | 149.73   |   |

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|                                |          |   |
|--------------------------------|----------|---|
| MAYBERRY, DOROTHY              | 445.33   |   |
| MAYBERRY, DOROTHY              | 2,244.55 |   |
| MCALLISTER, MARGARET           | 932.47   |   |
| MCCABE, EVERETT A              | 437.91   |   |
| MCDANIEL, JOAN M               | 215.87   |   |
| MCDANIELS, WILLIAM HEIRS OF    | 1,273.39 |   |
| MCKEON, NEIL & STEPHEN & JOHN  | 2,188.83 |   |
| MCKEON, NEIL & STEPHEN & JOHN  | 159.00   |   |
| MCLAUGHIN, KENNY               | 341.25   |   |
| MEADER, PATRICIA M             | 1,535.52 |   |
| MERCER, LINDA M                | 584.81   | * |
| MERIANOS, PETER & KAREN        | 378.95   |   |
| MILLETT, CATHLEEN              | 132.50   |   |
| MILLETT, JEFFREY               | 1,068.15 |   |
| MILLETT, JEFFREY               | 166.95   |   |
| MODEM WAVS INC                 | 1,169.97 |   |
| MOORE, ROBERT & PAM            | 101.50   | * |
| MORSE, JAMES S & GRACIE        | 899.01   |   |
| NADEAU, ROBBY & CHRISTINE      | 153.54   | * |
| NASON, SUSAN A                 | 520.80   | * |
| NORTHVISION LLC                | 220.81   |   |
| NOVELLO, BEVERLY               | 40.08    |   |
| O'HARE NONY M                  | 650.38   |   |
| PAPPAS, LEE & JAYNE            | 751.34   |   |
| PARADIS, BARRY S               | 529.87   | * |
| PARIS HOLDINGS LLC             | 79.28    |   |
| PELLETIER, RICHARD             | 271.63   | * |
| PENDEXTER, LINDA               | 344.89   |   |
| PIKE, KELLY & MICHAEL BRYER    | 1,264.71 |   |
| PINKHAM, TIM & PRISCILLA       | 152.27   |   |
| PRATT, COREY                   | 282.82   |   |
| PREBLE, LAWRENCE E HEIRS OF    | 860.72   |   |
| REAGAN, MARLA                  | 621.69   |   |
| REED, LORI A                   | 1,086.43 |   |
| RICHARD, ROGER E               | 854.69   | * |
| RICHARDSON, REX W              | 176.32   |   |
| RIDLON, HAZEL                  | 473.36   |   |
| ROLFE, EDWIN R III & AMY MAINS | 2,087.54 |   |
| ROLFE, EDWIN III               | 273.61   |   |
| ROLFE, EDWIN JR                | 195.44   |   |
| ROLFE, EDWIN JR                | 225.25   |   |
| ROLFE, JOSEPH H                | 273.61   |   |

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|                               |           |   |
|-------------------------------|-----------|---|
| ROLFE, RENATA                 | 1,608.55  | * |
| ROUNDS, LAURENCE R ETC        | 116.95    | * |
| ROUNDS, LAURENCE & EILEEN     | 2,517.50  |   |
| ROUNDS, LAURENCE              | 2,870.58  | * |
| RUGG, CARLEEN                 | 444.80    |   |
| RYAN, CHRISTINE & JOHN CLEARY | 312.70    |   |
| RYAN, MICHAEL                 | 205.91    |   |
| SAN CARTIER, THOMAS           | 156.81    |   |
| SANBORN, BARRY                | 203.06    |   |
| SANBORN, PAUL M               | 818.32    |   |
| SANBORN, PAUL M               | 357.75    |   |
| SANBORN, PAUL M               | 787.05    |   |
| SANDOVAL, JOAN                | 490.25    |   |
| SARGENT, LYNN & JOB           | 647.98    | * |
| SAWYER, JOHN & RHONDA         | 1,017.71  | * |
| SCHEERER, DONNA               | 456.26    |   |
| SCHROEDER, KAREN              | 810.11    |   |
| SCHWALM, MARTIN & STEPHANIE   | 727.81    |   |
| SCOULER, ROBERT & KELLIANNE   | 259.38    |   |
| SEAMS, DALE                   | 1,778.61  |   |
| SEARLES, CHRIS                | 100.10    |   |
| SEARLES, KRISTEN              | 114.02    |   |
| SHERBURNE, DAN                | 22.53     |   |
| SHERBURNE, DAVE & SUE         | 119.79    |   |
| SMITH, DAVID & MAVIS          | 74.53     |   |
| SMITH, LORI                   | 1,360.58  |   |
| SPENCE, ANGELA                | 274.87    |   |
| STANTON, TONIA                | 571.01    |   |
| STEARNS, MARK A               | 195.44    |   |
| STEARNS, MARK A               | 231.61    |   |
| STERRY, GAIL                  | 490.91    |   |
| STEVENS, MARGARET             | 479.92    |   |
| SUMMERSUN LLC                 | 429.30    |   |
| SUMMERSUN LLC                 | 15,726.56 |   |
| SUMMERSUN LLC                 | 432.48    |   |
| SUMMERSUN LLC                 | 2,069.92  |   |
| TALBOT, DONALD HEIRS OF       | 762.21    |   |
| TEDFORD, LAWRENCE W           | 463.22    |   |
| TEDFORD, LAWRENCE W           | 411.81    |   |
| THOMPSON, DANIEL SR & ETC     | 195.01    | * |
| THORMAN, CHRISTOPHER G        | 320.65    |   |
| THORMAN, CHRISTOPHER G        | 1,776.83  |   |

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|                                 |                   |
|---------------------------------|-------------------|
| THURSTON, RAY & CINDYLEE        | 1,533.95          |
| TROY, WILLIAM H III             | 1,061.99          |
| TRYDER, ROBERT & MARLENE        | 94.87             |
| VERRETTE, JOHN                  | 56.02             |
| VERRILL, DONNA C                | 274.94            |
| VERRILL, DONNA C                | 311.38            |
| VERRILL, MICHAEL & LYNN         | 139.85            |
| WARNER, DOUG L                  | 1,258.35          |
| WARNER, DOUG L                  | 621.49            |
| WARREN FARM                     | 4,050.15          |
| WHEELER, SHANNON                | 85.73             |
| WHITE, KATHERINE & JOEL HAYCOCK | 1,322.88          |
| WHITT, SCOTT H                  | 393.13            |
| WILTJER, RUSSELL L              | 1,796.36          |
| WRIGHT, STANLEY & DIANNA        | <u>1,825.72</u>   |
|                                 | 218,302.22        |
| PAID AFTER CLOSE OF BOOKS       | <u>-22,587.26</u> |
| 1/20/2012                       | 195,714.96        |

**2010 Tax Liens**

|                              |           |
|------------------------------|-----------|
| Bean, Rodney & Sonja         | \$ 559.87 |
| Bernier, Ellen               | 1,501.44  |
| Bernier, Ellen & Lou         | 270.39    |
| Bond, Tina & Stevie          | 972.24    |
| Cameron, Jennifer            | 124.86    |
| Carter, Rick & Jennifer      | 798.63    |
| Cleveland, Jerome & Rebecca  | 666.97    |
| Cleveland, Jerome & Rebecca  | 3,018.78  |
| Coffin, Fred Sr.             | 634.21    |
| Coffin, Fred Sr.             | 666.18*   |
| Cotton, Leonard & Jacqueline | 1,080.94  |
| Emerson, Geo & Joan Marr     | 1,508.28  |
| Goodwin, Veronica & Colin    | 1,176.49  |
| Henderson, Barry H           | 756.16    |
| Hill, Ronald H               | 615.34    |
| Howard, Henry                | 1,621.59  |
| Jennings, William D          | 607.41    |
| Johnson, Janet               | 82.11     |
| Judkins, Richard & Kathleen  | 866.57    |

|                                   |                 |
|-----------------------------------|-----------------|
| Kimball, Parrott, Kelly & Etc     | 3,647.10        |
| Kimball, Winfield                 | 1,841.99        |
| Kimball, Winfield                 | 1,265.13        |
| Libby, Mary J                     | 46.56           |
| Mayberry, Dorothy                 | 96.01           |
| Mayberry, Dorothy                 | 494.98          |
| Mayberry, Dorothy                 | 2,311.14        |
| McCabe, Everett A                 | 586.87          |
| Millett, Jeffrey                  | 222.58          |
| Modem Wavs Inc                    | 1,233.43        |
| Morse, James & Gracie             | 955.91          |
| Murray, Michael & Jill            | 109.93          |
| Phipps, Kristalyn & Patrick Bryer | 433.50          |
| Reed, Lori A                      | 1,145.46        |
| Richard, Roger                    | 911.09          |
| Ridlon, Hazel                     | 419.54          |
| Rolfe, Edwin R III                | 1,341.08        |
| Rolfe, Edwin R III                | 321.31          |
| Rolfe, Edwin R. Jr                | 242.24          |
| Sanborn, Paul M                   | 872.20          |
| Sanborn, Paul M                   | 406.40          |
| Sanborn, Paul M                   | 840.58          |
| Scheerer, Donna                   | 506.04          |
| Scouler, Robert & Kellianne       | 286.82          |
| Sterry, Gail                      | 537.59          |
| Stevens, Margaret                 | 534.11          |
| Thorman, Christopher G            | 1,571.81        |
| Thorman, Christopher G            | 368.88          |
| Tryder, Robert & Marlene          | 36.31           |
| Verrette, John                    | 46.23*          |
| Verrill, Donna C                  | 322.65          |
| Verrill, Donna C                  | 359.51          |
| Warner, Doug L                    | 968.56          |
| Warner, Doug L                    | 673.14          |
| Wheeler, Shannon                  | 113.87          |
| Wiltjer, Russell L                | <u>1,857.85</u> |
|                                   | \$ 45,856.86    |

**2009 Tax Liens**

|                                   |               |
|-----------------------------------|---------------|
| Bernier, Ellen                    | \$ 947.45*    |
| Carter, Rick & Jennifer           | 808.88        |
| Cleveland, Jerome & Rebecca       | 111.49*       |
| Cleveland, Jerome & Rebecca       | 1,785.41*     |
| Coffin, Fred                      | 368.07*       |
| Cotton, Leonard & Jacqueline      | 581.59*       |
| Emerson, Geo & Joan Marr          | 1,498.52      |
| Henderson, Barry H                | 461.55*       |
| Johnson, Janet                    | 77.02         |
| Judkins, Richard & Kathleen       | 123.10        |
| Kimball, Parrott, Kelley & Etc    | 3,696.18      |
| Kimball, Winfield                 | 140.81*       |
| Mayberry, Dorothy                 | 501.09        |
| Modem Wavs Inc                    | 1,249.50      |
| Phipps, Kristalyn & Patrick Bryer | 409.08        |
| Reed, Lori A                      | 1,130.75      |
| Rolfe, Edwin III                  | 325.05        |
| Rolfe, Edwin R. Jr                | 244.91        |
| Sanborn, Paul M                   | 883.45        |
| Sanborn, Paul M                   | 411.30        |
| Sanborn, Paul M                   | 851.40        |
| Scheerer, Donna                   | 512.30        |
| Stevens, Margaret                 | 511.17        |
| Tedford, Lawrence W               | 519.43        |
| Tedford, Lawrence W               | 466.72        |
| Verrill, Donna C                  | 326.41        |
| Verrill, Donna C                  | <u>502.79</u> |
|                                   | \$19,445.42   |

**Unpaid Taxes**

|                        |               |         |
|------------------------|---------------|---------|
| Keiser, Edward K Jr.   | 2010          | 232.05  |
| Hatch, Chester         | 2010          | 238.60* |
| Tedford, Lawrence W    | 2010          | 454.33  |
| Tedford, Lawrence W    | 2010          | 404.86  |
| Murray, Michael & Jill | 2007 (Liened) | 108.46* |

## **Waterford Planning Board**

In 2011, the Planning Board reviewed and approved eight shoreland zoning applications under the Shoreland Zoning Ordinance. The applications included expanding four existing homes, constructing a new garage, an after-the fact permit for a new driveway in the shoreland zone and replacement of tennis courts at an existing summer camp. In May, the board denied a permit for reconstructing a meeting house at Camp Fernwood Cove because it was above the height limitation set forth in the ordinance. The owners applied for and received a variance for the building's height from the Appeals Board and then the Planning Board approved the new application at the July meeting.

In October, the board heard concerns from residents regarding whether recent activities at the Waterford Fish and Game Association facility on route 118 triggered site plan review from the Planning Board. Information was submitted to the board for assessment and members of the Fish and Game Association were present during the discussions.

The Board is also proposing several amendments to the Shoreland Zoning Ordinance and the Land Use Ordinance which will be voted on during the March 2012 annual meeting. The most substantial change proposed is adding some standards for walking trails within Shoreland Zone. Currently, new walking and hiking trails that run parallel to the water are not allowed to be constructed within the protected buffer around Waterford's lakes, ponds and streams. The board wanted to allow for very low impact walking and hiking trails in this area so standards were developed to allow for this type of use. The board is also proposing to add wording to further clarify that new docks require permitting from the town. This requirement has been in place for several years but many docks are still installed without the proper permitting. Listing this requirement in the part of the ordinance that outlines dock standards should help clarify this issue. In the Shoreland Zoning and Land Use Ordinance the board is proposing updating the wording referencing the State's phosphorus control guidelines to reflect the most current manual available. Lastly, the board wants to clarify when a building permit is required from the town. This issue has been brought up several times in the past by the Planning Board and Selectmen but a size threshold was never formally set. The board is proposing that all new structures require a permit but only structures greater than 200 square feet will have an application fee. This should help reduce the incidences of placing new small structures within road, sideline, or resource setbacks.

Respectfully submitted,  
Colin Holme  
Planning Board Secretary

## SAD 17 Annual Report

“The great weight of the ship may indeed prevent her from acquiring her greatest velocity; but when she has attained it, she will advance by her own intrinsic motion, without gaining any new degree of velocity, or lessening what she has acquired.” *William Falconer*

I remain optimistic about the future of the School District and proud of its accomplishments. Its velocity, carried by the professionalism and commitment of its staff, continues to move slowly forward. Having suffered four years of declining State subsidy and the loss of 46 employees, the District is still on course and continues to meet the needs of its students and communities, albeit, with greater difficulty. Your School Board deserves much credit. They have made many difficult decisions and have been largely successful in seeking greater efficiencies in transportation and operations, reducing impact on classroom instruction. Our momentum forward will undoubtedly slow as the economic crisis across the country shows little sign of abatement. With little changing at the State and Federal level any forward motion will likely require increased commitments from our communities.

The Waterford Memorial School has seen some changes this year. Some of these were changes instituted for increased efficiencies, while others were for program enhancements.

- Waterford's PreK program this year included four year old students from Harrison. This program continues to be a huge success. The focus of the children's days are around literacy, math, and social skills.
- We continue to have multiage classrooms in our school. These classrooms were necessitated by a particularly small group of first and third grade classes. Along with a PreK classroom of 20 students and a Kindergarten class of 17 students, we have a Grade 1/2 classroom with 19 students and a Grade 3/4 classroom with 19 students. Our Grade 3/4 classroom is piloting a combined Investigations Program. By combining the students, we will be more successful in remediating and accelerating students in their math program.
- Waterford Memorial has begun a Word of the Week when all students explore and learn about a new word each week. By expanding our students' vocabulary knowledge, we will improve our students reading development. Vocabulary instruction also leads to gains in comprehension.
- During the District's Aspire Higher Month, we held several activities. We held an assembly where our students read to the community as to what they wanted to be when they grew up. On October 26, our students and all students in the District marched in the Aspire Higher March for Aspirations. On October 31, we had community members visit our school to talk to the students about their careers and the importance of having aspirations. Our community visitors were: Mrs. Jasmine Merrill-Banker, Dr. Thomas Hewson, Douglas E. Mayfield-Sherriff's Department and Ms. Cheryl Cheever-EMS.
- On October 7 during Fire Prevention Week, the Waterford Fire Department came to our school to speak to our students about the importance of Fire Safety. The Fire Department donated fire alarms to any family that needed one for their home. The firemen that visited our school were: Mr. Yvon Morin, Mr. Tom Murch, Mr. Dustin McAllister and Mr. Adrien Morin.
- The PTO sponsors two Scholastic Book Fairs throughout the year with the proceeds helping students be able to attend field trips in and out of the District. The PTO sponsored their annual Secret Santa so students were able to purchase items for their families.

Oxford Hills Middle School has continued to make strong community connections to support our students. These connections have allowed our students to build on their classroom experiences in the real world setting. We are particularly thankful to our business partners who have donated countless hours and financial resources in support of our students.

The Middle School is piloting an alternative education program through a partnership with the University of Maine 4 H camp at Bryant Pond. Early feedback from participating students, their parents and staff, and attendance data suggests that this program may be very successful.

The Oxford Hills Comprehensive High School has started a "Word of the Week" vocabulary initiative. Students are exposed to one of the challenging vocabulary words each Monday morning and then asked to use it within a sentence. A student's sentence is drawn on Wednesday and that student receives a pizza and appetizer from our corporate sponsor, Pizza Hut. The working definition for the word is posted on Thursday for the students to see. Classes, custodians and cafeteria workers are using the word throughout the week.

OHCHS has made a move to a new math curriculum that aligns with the SAT and the new "Common Core" standards that will be used in 2014. The District budget has allowed OHCHS to purchase new math textbooks to help all students receive a rigorous and enriching math experience that is directly aligned with the assessments they will have to take. This transition is a four-year process and this year's budget will support the third year of the transition to the new text. Math instructors have also received professional development training in the implementation of the new curriculum.

Oxford Hills Technical School (Maine Vocational Region 11) is having a great year. The program currently has 818 students from Oxford Hills Comprehensive High School and Buckfield High School enrolled in one or more of our 19 programs.

Students in our programs are learning industry-standard skills in state of the art facilities. Students use the latest versions of Adobe software in Graphic Design, Graphic Printing and Advanced Communications. In fact, students from these programs were the 2011 Maine SkillsUSA Champions and competed in the National Championships in June 2011.

The vocational program enjoys ongoing partnerships with many local businesses and organizations. The Building Construction Technology program continues to build structures for the Cooperative Extension Conservation Camp in Bryant Pond. Allied Health students are in internships with such medical facilities as Stephens Memorial Hospital, the Veterans' Home, and Market Square Health Care Center. The Pre-Engineering program works with engineers from both c-Link Systems and Maine Machine Products. The Forestry program continues to work with the Roberts Farm, clearing land and milling lumber for use in future structures. And this fall the Early Childhood Education program became an approved part of the SAD 17 network of four-year-old programs, producing revenue for SAD 17 and making available professional development opportunities for the vocational students.

Finally, the vocational program continues to give students a jumpstart on their college careers. The program has almost 40 articulation or dual enrollment agreements with colleges and universities that allow students to earn credits at those institutions. In 2010-11, 50 students earned 189 college credits at little or no cost to them.

Our students are fortunate to live in communities that support their education in and out of the classroom. It is our communities who make our District distinct from others. Your support for our programs and staff give me optimism about the school district's future ability to provide meaningful programs. Our ship is lighter these days but it continues to move forward. I believe its velocity will increase if the combined efforts of staff and community continue to pull together.

Sincerely,

Richard Colpitts  
Superintendent of Schools

## Highway Department — 2011

Last year saw the arrival of the new highway/plow truck in August, a 2011 International wheeler that replaces the 1997 Navigator that traded in to Morrison & Sylvester. We also decided to repair the frame of the 1995 International. The truck that cost \$160,000 will be paid for over seven years at the rate of \$21,000 a year, all borrowed from the town's Forestry Account.

Joining with Harrison and Bridgton, we put our collective paving work out to bid, which was won by F.R. Carroll, Inc. of Limerick. Three roads in town were paved covering 13,500 feet of highway at a cost of \$150,000. We were able to pave 3,000 feet on Hunt's Corner Road, 2,500 feet on Fiske Road and 8,500 feet on Blackguard Road. The Blackguard work was done in one day on Sept. 29 with 21 trucks hauling 1,400 tons from Limerick.

At the current paving cost of \$70 per ton with a budget of \$150,000, we can pave 3.3 miles per year, a 12-year cycle for our 40 miles of road with a one-inch overlay.

Brad Grover, Road Commissioner



Miles Millett took advantage of warm weather Feb. 9 to wash the new 2011 International

## Stoneham Rescue

Greetings from Stoneham Rescue. I would like to thank the residents of the Town of Waterford once again for all their support in 2011. As we enter 2012, our goal is to continue to provide top quality medical services to the citizens we serve. I wish you a happy and safe 2012.

**Fred Coffin, Stoneham Rescue Chief**

| Ambulance calls                         |            |             |
|---|------------|-------------|
| Cardiac Arrest - Asystole               | 1          | 0.53%       |
| Dehydration                             | 3          | 1.58%       |
| Diabetic Emergency                      | 3          | 1.58%       |
| Flu Like Illness                        | 5          | 2.63%       |
| Hemorrhage - Non-Traumatic              | 3          | 1.58%       |
| Hemorrhage - Traumatic                  | 2          | 1.05%       |
| Hypothermia                             | 1          | 0.53%       |
| Hypothermia                             | 1          | 0.53%       |
| Nausea / Vomiting (Unknown Etiology)    | 9          | 4.74%       |
| No Apparent Illness / Injury            | 17         | 8.95%       |
| Obvious Death                           | 1          | 0.53%       |
| Other Illness / Injury                  | 17         | 8.95%       |
| Overdose - Drug I Medication            | 3          | 1.58%       |
| Overdose - ETOH                         | 2          | 1.05%       |
| Pain - Abdominal (Non-Traumatic)        | 9          | 4.74%       |
| Pain - Back (Non-Traumatic)             | 4          | 2.11%       |
| Pain - Chest (Non-Cardiac)              | 1          | 0.53%       |
| Pain - Extremity (Non-Traumatic)        | 2          | 1.05%       |
| Pain - Head (Non-Traumatic)             | 1          | 0.53%       |
| Respiratory Distress - Bronchospasm     | 3          | 1.58%       |
| Respiratory Distress - w/o Bronchospasm | 6          | 3.16%       |
| Seizure I Convulsions                   | 6          | 3.16%       |
| Sepsis                                  | 1          | 0.53%       |
| Stroke / CVA / TIA                      | 4          | 2.11%       |
| Syncope / Fainting                      | 3          | 1.58%       |
| Traumatic Injury - Extremity            | 9          | 4.74%       |
| Traumatic Injury - Head                 | 4          | 2.11%       |
| Traumatic Injury - Spinal               | 3          | 1.58%       |
| Traumatic Injury - Torso                | 5          | 2.63%       |
| Weakness I General Malaise              | 11         | 5.79%       |
| Unknown                                 | 27         | 14.21%      |
| <b>Total</b>                            | <b>190</b> | <b>100%</b> |
| <b>Response Disposition</b>             | <b>#</b>   | <b>%</b>    |
| Cancelled                               | 14         | 7.37%       |

|  |            |             |
|--|------------|-------------|
| Deceased on Scene                              | 1          | 0.53%       |
| No Patient Presented (Stand By)                | 11         | 5.79%       |
| No Treatment Required                          | 10         | 5.26%       |
| Patient Refused Treatment                      | 3          | 1.58%       |
| Treated, Patient Refused Transport             | 18         | 9.47%       |
| Treated, Transferred Care to other EMS Service | 9          | 4.74%       |
| Treated, Transported by EMS (ALS)              | 92         | 48.42%      |
| Treated, Transported by EMS (BLS)              | 30         | 15.79%      |
| Unknown  | 2          | 1.05%       |
| <b>Total</b>                                   | <b>190</b> | <b>100%</b> |
| <b>Response Request</b>                        | <b>#</b>   | <b>%</b>    |
| Emergency Response                             | 185        | 97.37%      |
| Standby  | 5          | 2.63%       |
| Unknown  | 0          | 0.00%       |
| <b>Total</b>                                   | <b>190</b> | <b>100%</b> |
| <b>Dispatch Reason</b>                         | <b>#</b>   | <b>%</b>    |
|  | 4          | 2.11%       |
| Abdominal Pain                                 | 8          | 4.21%       |
| Anaphylactic Reaction                          | 3          | 1.58%       |
| Assault  | 1          | 0.53%       |
| Back Pain (Non-Traumatic)                      | 2          | 1.05%       |
| Breathing Problem                              | 19         | 10.00%      |
| Cardiac Arrest                                 | 2          | 1.05%       |
| Chest Pain                                     | 15         | 7.89%       |
| Diabetic Problem                               | 4          | 2.11%       |
| Drowning                                       | 2          | 1.05%       |
| Fall Victim                                    | 21         | 11.05%      |
| Headache                                       | 1          | 0.53%       |
| Heat / Cold Exposure                           | 1          | 0.53%       |
| Hemorrhage / Laceration                        | 4          | 2.11%       |
| Medical Alarm                                  | 4          | 2.11%       |
| Other  | 22         | 11.58%      |
| Overdose                                       | 3          | 1.58%       |
| Pain   | 4          | 2.11%       |
| Psychiatric Problems                           | 1          | 0.53%       |
| Seizure / Convulsions                          | 7          | 3.68%       |
| Sick Person                                    | 20         | 10.53%      |
| Stand By (Fire, Law, etc)                      | 12         | 6.32%       |
| Stroke / CVA                                   | 5          | 2.63%       |
| Traffic / Transportation Accident              | 13         | 6.84%       |
| Traumatic Injury                               | 4          | 2.11%       |
| Unconscious / Fainting                         | 4          | 2.11%       |
| Unknown Problem                                | 2          | 1.05%       |
| Unknown  | 2          | 1.05%       |

## Fire Department

For fire departments throughout Oxford County, 2011 was the year of the radio. Changes at the county, state and federal level forced us to upgrade our radios to Narrowband, which required upgrading handheld and mobile radios as well reprogramming all digital units and pagers. The repeater atop the cell tower on Rice Hill continues to provide excellent communications throughout town. We are looking to add a tanker to the fleet. We have negotiated a long-term contract with Oxford County for coverage of the southern half of Albany. That will add \$20,000 per year which will be set aside in an equipment account. We are always looking for new members

Chief Adrien Morin

### 2011 Incident Report

(National Fire Incident Reporting System)

| Description   | Count |
|---|-------|
| Building Fire                                       | 6     |
| Chimney or flue fire, confined to chimney or flue.  | 9     |
| Passenger Vehicle Fire                              | 1     |
| Motor vehicle accident with injuries                | 3     |
| Motor vehicle accident with no injuries.            | 7     |
| Power line down.                                    | 1     |
| Smoke or odor removal.                              | 1     |
| Cover assignment, standby, move up.                 | 18    |
| Alarm system sounded due to malfunction.            | 1     |
| Smoke detector activation, no fire - unintentional. | 1     |
| Total   | 46    |

### Members in 2011

Scott Allen, Richard Barker, Jeff Beebe, Russell Brown, Thomas Cushman Mike Fox, Brad Grover, Mike Grover, Bill Haynes, Albert Heath, Jamie Heath, Josh Hicks, Gary Hill, Levi Hill, Pat Lawler, John Martin, Dustin McAllister, John McCabe, Jason Merrill, Ray Merrill, Adrien Morin, Yvon Morin, Mike Morse, Richard Morse, Spencer Morse, Tom Murch, Rick Rice, Pat Rivard, Mark Starbird, Bruce Swett and Adam Tanguay.

## **Animal Control Report - 2010**

Robert Larrabee, Animal Control Officer

142 complaints  
26 cat complaints  
4 animal trespass  
7 animal bites



Swimming lessons at Town House Beach concluded with the traditional swim across Keoka Lake July 23



## **Code Enforcement Officer**

During 2011, 53 building permits were issued including nine at Keoka Beach Campground for decks and porches. Permit fees totaled \$2,945 for the year and generated an estimated building cost of \$1.876 million. Our fee structure is \$25 for the first \$2,000 in value and \$1 for each additional \$1,000. Projects under 200 square feet are exempt from the fee under most conditions.

I encourage anyone planning to build to call me. Our ordinances are easily available at the town office or on the town website as is my contact information.

Bill Haynes

## Elm Vale Cemetery

A planned restoration of the base of the westerly most gate was moved up when it was discovered that three of the four bases had rotted through and the fourth was almost gone. The project had been put out to bid in 2011 with no responders. James Long agreed to tackle the project and surmised that the leaning archway might not make it through the winter, especially in the event of heavy snow that plows would push against the base..

The base restoration project was nearly complete in mid-February with the finish work awaiting warmer weather. The second phase of the project will be restoration and painting of upper part. KBS Building Systems has offered to donate materials toward that effort. In late winter, a fundraising effort will kick off to help pay for the work as well as bank funds for eventual work on the easterly gate that guards the entrance to the old part of the cemetery.

The gates were inspired by the rural architecture of northern Italy, with decorative brackets, wooden trim which resembled stone and elaborate cornices or top edges. This style became extremely popular in America just before the Civil War and remained popular into the 1890s. Seen in our gates are also three rounded arches, a Romanesque style popular at the same time period. These gates and the matching ones at Norway Pine Grove Cemetery which are now gone were built by an unknown builder in the latest styles at the end of the 19th century. We continue to search for historical documentation and records about the gates.

The fence restoration was completed this year along with the straightening and repair of more than 100 stones and monuments in the old part. That work continues this summer.

Bill Haynes



James Long and sons poured concrete Feb. 10 for one of two outside supports under the westerly gate. The first pour on the two inside supports was done Jan. 26, seen on the next page.



## 2011 BUILDING PERMITS

| Map | Lot  | Month | Day | ATF | Name                  | Location or address          | Type             | Size                    |
|-----|------|-------|-----|-----|-----------------------|------------------------------|------------------|-------------------------|
| KBC |      | 5     | 27  |     | Prince, Darrew        | 103 Mica Pt Rd               | Deck             | 8'x16'                  |
| KBC | 29   | 5     | 22  |     | Plourde, Gary         | 715 Scribner Hill Rd         | Porch            | 10'x24                  |
| KBC | 47   | 5     | 22  |     | Leger, Rick           | 19 Katie Lane                | Add/screen porch | 10'x12'                 |
| KBC | 67   | 8     | 22  |     | Torrey, Caroline      | 107 Greenleaf Parsons Rd     | Deck             | 12'x25'/7'x11'          |
| KBC | 17   | 7     | 8   |     | Robichaud, Joseph     | 11 Dixwell Ave               | Deck             | 14'x24'                 |
| KBC | 62   | 6     | 10  |     | Kingsbury, Thomas     | 6 Pleasant St                | Deck             | 8'x32'                  |
| KBC | 5    | 8     | 18  | *   | Searles, Chris        | 86 Keoka Beach Trl           | deck-left 0-8    | 10'x32'                 |
| KBC | 5    | 8     | 18  | *   | Searles, Chris        | 86 Keoka Beach Trl           | deck-right 0-8   | 10'x32'                 |
| KBC | R12  | 10    | 24  | *   | McLaughlin, Wm        | 1 Oakgrove Ave - Unit 19     | Scrn house/deck  | 23'x26'/4'x12'          |
| 7   | 8    | 4     | 6   |     | Hilton, Anthony       | Temple Hill Rd               | House/S/Deck     | 24'x28'/12'x16'/10'     |
| 11  | 14-2 | 5     | 17  |     | Joseph, David         | Wabnaki Pass                 | Timb Frm House   | 26'x54'                 |
| 35  | 7-18 | 5     | 13  |     | Seams, Dale           | 154 Passaconaway Rd          | Farm Porch       | 10'x40'                 |
| 37  | 1D   | 5     | 5   |     | Little, Jeffrey       | 1195 Norway Rd               | Deck/addition    | 16'x22' add/12'x16'deck |
| 37  | 30   | 5     | 11  |     | Moody, Gert           | 39 Just Rite Acres           | MH Roof          | 14'x70'                 |
| 38  | 9    | 5     | 23  |     | Rugg, Robin           | 1112 Norway Rd               | shed             | 12'x16                  |
| 49  | 12   | 5     | 27  |     | Brown, David          | Proctor Hgts/13 Forest Hills | Barn/garage      | 24'x48'                 |
| 49  | 8    | 5     | 16  |     | Brown, Russell        | 67 Proctor Hgts              | Shed             | 6'x8'                   |
| 74  | 5A   | 5     | 11  |     | World's Fair          | 36 Green Road                | Barn             | 24'x84'                 |
| 74  | 30A  | 5     | 17  |     | Smart, Wayne          | 1048 Valley Road             | Deck             | 8'x16'                  |
| 22  | 38   | 5     | 9   |     | Laidler/Jeff Hadley   | 29 Bear Pond Rd              | Porch            | 12'x14'                 |
| 8   | 1A   | 6     | 29  |     | Howard, Jean          | 129 Temple Hill Road         | Garage/deck      | 16'x22'                 |
| 28  | 6    | 6     | 15  |     | Wigwam/Strauss,R      | 57 Wigwam Pass               | Shed             | 14'x16                  |
| 39  | 13-6 | 6     | 10  |     | Laperle, Drew         | Saunders Drive               | House/garage     | 28'x38'/22'x24'         |
| 69  | 30   | 6     | 6   |     | Paradis, Barry        | 207 Bisbeetown Rd            | Deck             | 12'x20'                 |
| 72  | 13   | 6     | 15  |     | Button, Patrick       | 115 Moose Ridge Dr           | Addition/replace | 5'x21' etc              |
| 75  | 22   | 6     | 17  |     | Grover, Dana          | 1023 Valley Road             | Deck             | 10'x20'                 |
| 2   | 6C   | 7     | 29  |     | McMeekin, Kevin       | 40 Northview Drive           | Garage           | 24'x28'                 |
| 4   | 3B   | 7     | 20  |     | Shearwater (Fernwood) | 350 Island Pond Rd           | Lodge            | 77'x106                 |
| 17  | 12B  | 7     | 29  |     | Troy, William         | 58 Deer Hill Road            | Mobile Home      | 14'x70                  |
| 35  | 15A  | 7     | 8   |     | Beebe, Jeffrey        | 141 Passaconaway Rd          | Shed/deck        | 10'x8'                  |

*Town of Waterford*

*2011 Annual Report*

|    |      |    |    |                           |                             |                   |                    |
|----|------|----|----|---------------------------|-----------------------------|-------------------|--------------------|
| 37 | 38   | 7  | 8  | Bryant, Bruce             | 39 Maple Acres              | Addition          | 14'x16             |
| 39 | 13-3 | 7  | 15 | Boothby, David            | 3 Saunders Drive            | Shed              | 10'x14'            |
| 64 | 49   | 7  | 20 | DeSantis, Steven          | 670 Norway Rd               | Open porch        | 6-6'x45            |
| 35 | 15A  | 7  | 8  | Beebe, Jeff               | 141 Passaconaway Rd         | shed              | 12'x14'            |
| 3  | 4    | 8  | 31 | Barden, Allan             | 188 Weeks Road              | Lean-to           | 10'x12'            |
| 9  | 6A   | 8  | 19 | Rolfe, Edwin              | Deer Hill Road              | Driveway          | 350' rd/250'drives |
| 41 | 13   | 8  | 30 | Waterman, Kirk            | 110 Proctor Heights         | Garage            | 24'x24'            |
| 69 | 31C  | 8  | 16 | Stedman, Nol              | 167 Bisbeetown Rd           | Mudroom           | 4'x8'              |
| 75 | 23   | 8  | 31 | Young, Mark/Scott,Melissa | 1001 Valley Road            | New roof          | 12'x60'            |
| 2  | 11   | 9  | 20 | * Rolfe, Edwin (DRW)      | Canterberry Lane            | House             | 24'x40/8'jutout    |
| 14 | 9    | 9  | 23 | Loubier, William          | 54 Lewis Pike Road          | MH Roof           | 14'x75'            |
| 25 | 4    | 9  | 12 | Smith, Daniel             | 56 Mill Hill                | Shed              | 10'x10'            |
| 33 | 16D  | 9  | 6  | Sawyer, David/Bryer       | 139 Pride Ave               | Garage            |                    |
| 34 | 47A  | 9  | 16 | Rounds, Gary              | 11 Winding Trl              | Garage            | 18'x24'            |
| 34 | 61A  | 9  | 26 | Conway, Robert            | 47 Danjo Trail              | Carport           | 24'x24'            |
| 41 | 5    | 9  | 2  | Carrell, Joseph           | 9 Orchard View Dr           | Shed/garage       | 12'x20'            |
| 4  | 1    | 10 | 3  | Davis, Stuart             | 168 Temple Hill Rd          | Shed              | 16'x24 LT          |
| 4  | 3B   | 10 | 31 | Fernwood Cove             | 350 Island Pond Rd          | `11 modular ranch | 28'x60'            |
| 35 | 3A   | 11 | 4  | KBS Building Systems      | 947 Waterford Rd            | sheds             | 12'x20' (2)        |
| 28 | 13   | 11 | 28 | Hadley, Jeff              | 29 Bear Pond Rd             | porch             | 8'x16'             |
| 35 | 15A  | 11 | 4  | Beebe, Jeff               | 141 Passaconaway Rd         | 3-sided shed      | 16'x36'            |
| 63 | 3-1  | 11 | 1  | Todd, Larry               | 49 Hobbs Pond Lane (Nourse) | Trailer           | `93 8'x30'         |
| 56 | 1    | 12 | 27 | Merrill, Ben              | 454 Plummer Hill Rd         | shed roof/garage  | 10'x30'/24'x28'    |

# Forest Management Committee

A timber sale of an estimated quarter million board feet of sawlogs and 400 cords of pulpwood on the Waterford town forest was awarded to Andrew Ames of Waterford in August. The harvest projection made by consulting forester Bill Newcomb of Norway totaled 160,000 board feet of white pine, 65,000 of hemlock and 15,000 of spruce. For pulp, he expects 350 cords of pine, 40 cords of hemlock and 10 cords of hardwood.

A showing was held Sept. 2 for interested contractors. The bids were due Sept. 16 and the winner was selected by the Waterford Forest Management Committee. The project must be completed by March 15, 2011.

The harvest area encompasses about 20 acres on the north side of the Town Farm Road. The last harvest was conducted by Andrew Ames of Waterford and netted \$7,250. Two major harvests in 2004 earned the town \$71,000.

The town forest was set aside when the town was chartered. Records are sketchy on earlier harvests but the 1976 town history reports that a cutting on the town farm was authorized in 1951. Blowdown timber was harvested following the 1938 hurricane.

The total money from harvests conducted since the committee was formed in 1991 to rejuvenate management are listed below.

## Waterford Forest Management Committee

Dale Barker, Sheldon Rice, Bill Haynes and Tim Sawyer

|                                       |   |              |            | 31-Dec-10  | 2010                   |
|---------------------------------------|---|--------------|------------|------------|------------------------|
| Waterford Forest Management Committee |   |              |            |            |                        |
| Income Summary 2010                   |   |              |            |            |                        |
|                                       | Description   | Gross Income | Expenses   | Net Income |                        |
| 1                                     | Andrew Ames-Map 48 Lot 9 North Side, Pine,Hem,S/F, Hdwd | \$8,814.53   | \$1,060.80 | \$7,753.73 |                        |
| 2                                     |   |              |            |            |                        |
| Year-To-Date TOTALS                   |   | \$8,814.53   | \$1,060.80 | \$7,753.73 | Cumulative WFMC Income |
|                                       |   |              |            |            | \$123,432.39           |

|                                       |   |              |            | 31-Dec-11   | 2011                   |
|---------------------------------------|---|--------------|------------|-------------|------------------------|
| Waterford Forest Management Committee |   |              |            |             |                        |
| Income Summary 2011                   |   |              |            |             |                        |
|                                       | Description   | Gross Income | Expenses   | Net Income  |                        |
| 1                                     | Andrew Ames-Map 48 Lot 9 North Side, Pine,Hem,S/F, Hdwd | \$52,894.64  | \$6,445.70 | \$46,448.94 |                        |
| 2                                     |   |              |            |             |                        |
| Year-To-Date TOTALS                   |   | \$52,894.64  | \$6,445.70 | \$46,448.94 | Cumulative WFMC Income |
|                                       |   |              |            |             | \$169,881.33           |

F:\USERS\TIMS\Wat Forest Mgt income summary wk1

31-Dec-95

1995

**Waterford Forest Management Committee  
Income Summary 1995**

| Description  | Gross<br>Income | Expenses   | Net Income  |                              |
|--|-----------------|------------|-------------|------------------------------|
| 1 Day Bros. Logging - Map 48 Lot 9 N.E. Corner - mark & thin       | \$12,376.17     | \$1,634.56 | \$10,741.61 |                              |
| 2 Tim Sawyer salvage - Map 48 Lot 2A, Fire Station - 2 pine trees  | \$252.03        |            | \$252.03    |                              |
| 3 PHC & Co. clear roadway to gravel pit - Map 41 Lot 7 - pine only | \$166.80        |            | \$166.80    |                              |
| Year Ending TOTALS   | \$12,795.00     | \$1,634.56 | \$11,160.44 | Cumulative<br>WFMC<br>Income |
|  |                 |            |             | \$11,160.44                  |

31-Dec-96

1996

**Waterford Forest Management Committee  
Income Summary 1996**

| Description  | Gross<br>Income | Expenses | Net Income |                              |
|--|-----------------|----------|------------|------------------------------|
| 1 PHC & Co. - clear cemetery lot Map 50 Lot 4 - logs & pulp only | \$3,456.42      | \$138.70 | \$3,317.72 |                              |
| 2 Wadsworth Woodlands, Kheil - Map 48 Lot 9 - regen cut          | \$3,365.88      | \$571.80 | \$2,794.08 |                              |
| Year Ending TOTALS   | \$6,822.30      | \$710.50 | \$6,111.80 | Cumulative<br>WFMC<br>Income |
|  |                 |          |            | \$17,272.24                  |

31-Dec-97

1997

**Waterford Forest Management Committee  
Income Summary 1997**

| Description   | Gross<br>Income | Expenses   | Net Income  |                              |
|---|-----------------|------------|-------------|------------------------------|
| 1 Steve Gowell - Map 48 Lot 9 & Map 41 Lot 7 - pine logs & pulp | \$14,427.49     | \$1,442.96 | \$12,984.53 |                              |
| Year-To-Date TOTALS   | \$14,427.49     | \$1,442.96 | \$12,984.53 | Cumulative<br>WFMC<br>Income |
|   |                 |            |             | \$30,256.77                  |

31-Dec-02

2002

**Waterford Forest Management Committee  
Income Summary 2002**

| Description  | Gross<br>Income | Expenses   | Net Income  |                              |
|--|-----------------|------------|-------------|------------------------------|
| 1 Day Bros. Logging - Map 41 Lot 7 S.W. Corner, mature hemlock | \$18,821.71     | \$2,430.48 | \$16,391.23 |                              |
| Year-To-Date TOTALS  | \$18,821.71     | \$2,430.48 | \$16,391.23 | Cumulative<br>WFMC<br>Income |
|  |                 |            |             | \$46,648.00                  |

31-Dec-04

2004

**Waterford Forest Management Committee  
Income Summary 2004**

| Description  | Gross<br>Income | Expenses   | Net Income  |                              |
|--|-----------------|------------|-------------|------------------------------|
| 1 Day Bros. Logging - Map 41 Lot 7 North Side, Hem, Hdwd, Pine | \$18,420.05     | \$2,263.52 | \$16,156.53 |                              |
| 2 Thomas Richards & Son - Map 41 Lot 7 East Side, Pine, Hemloc | \$52,650.51     | \$6,196.31 | \$46,454.20 |                              |
| Year-To-Date TOTALS  | \$71,070.56     | \$8,459.83 | \$62,610.73 | Cumulative<br>WFMC<br>Income |
|  |                 |            |             | \$109,258.73                 |

31-Oct-08

2008

**Waterford Forest Management Committee  
Income Summary 2008**

| Description   | Gross<br>Income | Expenses | Net Income |                              |
|---|-----------------|----------|------------|------------------------------|
| 1 Andrew Ames-Map 41 Lot 7 South Side, Pine,Hem,S/F, Hdwd | \$7,250.37      | \$830.44 | \$6,419.93 |                              |
| Year-To-Date TOTALS                                       | \$7,250.37      | \$830.44 | \$6,419.93 | Cumulative<br>WFMC<br>Income |
|   |                 |          |            | \$115,678.66                 |

31-Dec-10

2010

**Waterford Forest Management Committee  
Income Summary 2010**

| Description   | Gross<br>Income | Expenses   | Net Income |                              |
|---|-----------------|------------|------------|------------------------------|
| 1 Andrew Ames-Map 48 Lot 9 North Side, Pine,Hem,S/F, Hdwd | \$8,814.53      | \$1,060.80 | \$7,753.73 |                              |
| 2   |                 |            |            |                              |
| Year-To-Date TOTALS                                       | \$8,814.53      | \$1,060.80 | \$7,753.73 | Cumulative<br>WFMC<br>Income |
|   |                 |            |            | \$123,432.39                 |

31-Dec-11

2011

**Waterford Forest Management Committee  
Income Summary 2011**

| Description   | Gross<br>Income | Expenses   | Net Income  |                              |
|---|-----------------|------------|-------------|------------------------------|
| 1 Andrew Ames-Map 48 Lot 9 North Side, Pine,Hem,S/F, Hdwd | \$52,894.64     | \$6,445.70 | \$46,448.94 |                              |
| 2   |                 |            |             |                              |
| Year-To-Date TOTALS                                       | \$52,894.64     | \$6,445.70 | \$46,448.94 | Cumulative<br>WFMC<br>Income |
|   |                 |            |             | \$169,881.33                 |

01-Jan-12

2012

**Waterford Forest Management Committee  
Income Summary 2011**

| Description   | Gross<br>Income | Expenses | Net Income |                              |
|---|-----------------|----------|------------|------------------------------|
| 1 Andrew Ames-Map 48 Lot 9 North Side, Pine,Hem,S/F, Hdwd | \$0.00          | \$0.00   |            |                              |
| 2   |                 |          |            |                              |
| Year-To-Date TOTALS                                       |                 |          |            | Cumulative<br>WFMC<br>Income |
|   |                 |          |            | \$169,881.33                 |

## Transfer Station Committee

Dear Fellow Taxpayers of Waterford,

The budget for your Transfer Station has been kept reasonably level over the last few years. One addition to the budget this year is some part-time hours for mainly weekend summer time help when the Transfer Station is busier.

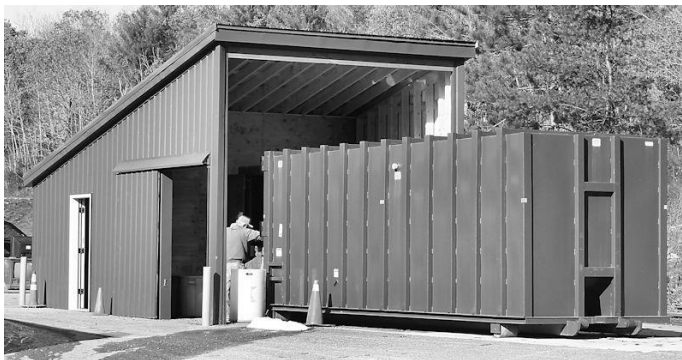
One of the more important items remains RECYCLING. It cannot be stressed enough that our single sort recycling percentage is low and has been below 15% for some time. Every ton of recycled material put in single sort, is one less ton the town is paying for in our regular trash. Obviously the extremes are those who recycle everything possible and those who do not bother at all. It appears the ONLY way we would realistically increase our recycling tonnage would be through some program like pay-per-bag or mandatory recycling. Both would be unpopular, but really necessary if any change is to happen.

The covering over the single cycle compactor bin was completed last year. One important benefit is to prevent water from getting into the bin in the winter. Ice blocked optimum use of the compactor bin and it filled up sooner. This required more pick-ups than necessary. Water and ice also add more weight being hauled. The covering also makes regular motor maintenance easier and provides some storage for the attendants.

Kudos go to our regular Transfer Station attendants Chris Purdy and Bobby Kimball for keeping us on the straight and narrow, and to Brad Grover for his steadfast management. Thanks also to all who keep the free table less cluttered and orderly.

The Transfer Station Committee is always looking for additional members. If you want to serve and/or feel strongly about some issue regarding the Transfer Station, we welcome you to join us. Please speak to the town office or the selectmen if you are interested.

Sincerely,  
Denny Raymond, secretary  
Transfer Station Committee



Attendant Chris Purdy, left, works under the new cover built over the single stream recycling compactor while at right, Ted Colburn is shown recycling cardboard

## Waterford Library Association Report

The Waterford Library Association Board of Trustees thanks the citizens of Waterford for their loyal support. The trustees also thank all the volunteers who keep the library open and lend their expertise to the library in many areas to make it a rich community resource.

As the library enters its second century, major renovations were completed to preserve the historic building thanks to grants from the Stephen and Tabitha King Foundation,



*James Long*

The Davis Family Foundation and Wal-Mart. The main beam supporting the second floor was reinforced to improve the structural safety of the building. The second floor was then painted and the floors redone. A kitchenette was built for groups to use to provide refreshments for their members. Additionally, the second floor was insulated, had a heat source and AC installed to provide a year-round meeting and reading space. At the end of the year insulating shades were purchased for the second floor to complete our energy saving efforts.

The first floor was repainted and the floors refinished, including the stairs. The ceiling presented a challenge which James Long and Sons solved, leaving up with a ceiling free of patches. At the end of the year new cushions were purchased for the bench seats between the book shelves and fans have been purchased and installed, looking like they have always been there.

Other changes included the introduction of an on-line catalog and circulation system made available through a grant from the Stephen and Tabitha King Foundation to the Maine State Library to automate several small libraries in the state.

A total of 2,565 patrons visited the library in 2010 to borrow 2,372 books, videos or audio books, use the library computers, take advantage of the wireless high-speed internet access, or to attend one of the programs sponsored by the library.

The library collection has approximately 5000 items available. New books are added regularly throughout the year. A small, but growing collection of DVDs acquired through donations is popular with borrowers. Interlibrary loan is available to supplement library resources as is homebound delivery for patrons unable to come to the library. Membership in the Maine Download Library, a statewide collection of audio and e-books for Kindle and other devices, is being explored and will probably be available in 2012.

Programs offered at the library in 2011 for children were an Easter Egg hunt with book prizes for participants, a Halloween open house, a theatrical performance of *Strega Nona*, a story hour in July and August as well as a Christmas open house for children and adults. Programs for adults included the 13<sup>th</sup> annual Sheena Fraser Memorial Lecture presented by Ruth Copeman, Executive Director of the McLaughlin Garden, focusing on "The Photographic Strength of Flowers." An open house in July on Music

Sunday attracted guests from both the town and other communities. At that event the Library celebrated its 100<sup>th</sup> anniversary. At the conclusion of the renovations James Long gave a presentation on how the work proceeded and historical artifacts found under the floor and in the walls. Past trustees were invited as were the wonderful cadre of volunteers that help keep our library open.

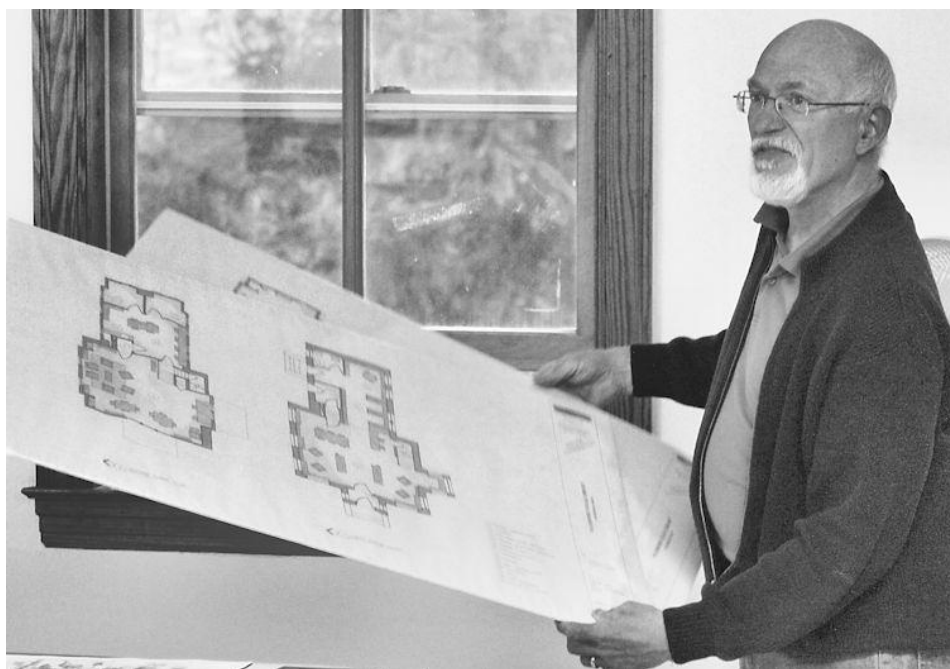
Ongoing monthly programs at the library include a book discussion group, a bridge group, a Socrates Café gathering as well as a knitting group that meets twice a month. The two major fundraisers this year were the summer book sale and a raffle of a painting by Waterford artist Nancy Engdahl.

As a community center, the library offers a variety of resources to town residents, including annual financial support for a deserving Waterford student through the Flora Abbott Scholarship, as well as a meeting place for community groups.

Board members are Al Struck (President), Ginny Raymond (Secretary), Jane Traill (Treasurer), Nancy Forest, Trish Logan, Nancy Marcotte (Vice-President), Karen O'Brien and John Thompson. Librarian Dorthie Hillquist works 10 hours a week, overseeing the administration and management of the library in close cooperation with the Library Operations Committee and the Board of Trustees.

Additional information about the library may be found at its website: [www.waterford.lib.me.us](http://www.waterford.lib.me.us). Or go to and LIKE our Facebook page at <https://www.facebook.com/pages/Waterford-Library/118225771592061>

Respectfully submitted,  
Al Struck, President, Library Board of Trustees



## THE WATERFORD MEMORIAL TREE FUND

We have now planted 15 elm trees in the “Flat” and one dwarf Amur maple tree. There are 4 different varieties of disease resistant elms to reduce the possibility of spreading any disease that may arrive in the future.

The current fund balance is over \$2,919. A significant maintenance fund is in place after all expenses were paid due to the generosity of many donors.

The Fund is administered by an ad-hoc committee of the Waterford Historical Society. Current Members of the committee are Jeff Beebe, Charles Fillebrown, Bill Haynes, Peter Morse, Sheldon Rice, Gary Rounds, Todd Sawyer, Bill Stockwell, Quentin Stockwell, Rick Stockwell, Kelly Wels, Meg Wheeler and Whizzer Wheeler. Quentin Stockwell is the new treasurer, taking over for his father, William F. Stockwell. His task will be to oversee the annual maintenance and care of the trees we have planted.

Many thanks to all who have supported this effort now for over 39 years. Volunteers and gifts in memory of others are always welcome.

Respectfully submitted by:  
Quentin F. Stockwell, Treasurer

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Memorial School Junior Firefighters seen at the live fire alarm with the Waterford fire department

# Waterford Historical Society

To fulfill our mission of preserving Waterford's unique history, the Waterford Historical Society Board of Trustees held monthly meetings from January through November to address the following: Upgrade and maintain our three historical buildings and their collections; plan programs of historical interest to the community; and plan for fundraising needs.

## **Our 2011 Program Calendar:**

June 9, Annual Meeting and Program about the Waterford World's Fair at the Old Town House

July 4, Fourth of July Parade, Open Houses at the Old Town House and Rice Museum

July 14, Artists of Waterford Program at the Old Town House

July 31, Open House, New Research Room and Photography display at the Old Town House

August 4, Maine Humor, Starring Tim Sample at the North Waterford Church

September 8, Centennial of Waterford Library at Waterford Library

October 8, Cemetery Walk at Elm Vale Cemetery

November 10, Potluck Supper and Program about Country Store at the North Waterford Church

The Waterford Historical Society was founded in 1965 for the purpose of preserving and making available to interested persons historical material relating to the Town of Waterford. The Waterford Historical Society newsletter, "Waterford Echoes," is published twice a year and mailed to annual and life members. Any person who is interested in historical preservation and who wishes to encourage and support the Waterford Historical Society can become a member with annual dues or a one-time payment for life membership. We have a current total of 218 members.

Board members are Bonnie Parsons(President), Carol Waldeier (Vice-President), Nancy Marcotte (Secretary), Ralph MacKinnon (Treasurer), Joanne MacKinnon (Membership), Henry Plate, Joy Plate, Lilo Willoughby, Tony Butterall, Donna Butterall, Margery Nihan, and Marjorie Kimball (honorary). "Waterford Echoes" Newsletter Editor is Bill Haynes.

You can contact the Waterford Historical Society at PO Box 201, Waterford, ME 04088 to request membership information and our published books "History of Waterford 1775-1875," "History of Waterford 1875-1976" and "This Is Waterford 1803-2003."

We thank Town Clerks Brenda Bigonski and Betty Becker, Waterford Librarian Dorte Hillquist and Waterford Library volunteers who answer questions and follow through with requests on our behalf; all those who have donated Waterford photographs, family and other artifacts and helped present programs; and the Town of Waterford for your continued support.

Respectfully submitted,  
Bonnie Parsons, President, WHS Board of Trustees



## Waterford Sports & Recreation Committee

---

Our thanks go out to all of you who supported our youth and adult recreation programs in 2011. Town funding for Waterford Sports and Recreation programs allows many kids to participate because we spread the costs among a lot of people. Even though your children or grandchildren may have grown beyond these programs your support is vital to their existence. With over 40% of our elementary students at state aid levels any significant increase in playing fees would mean most would probably not be playing at all.

This year we added a Senior Softball League team for the older girls. Our Major League boys combined with Harrison again. We hosted half the games at the Sandlot while Harrison hosted the other half. Our summer swim program was well attended as were soccer and basketball.

Through an effort spearheaded by Stoneham Rescue we are planning on an AED (Automated External Defibrillator) at the Sandlot Snack Shack. This device will allow anyone in attendance at an event the ability to provide life saving heart resuscitation.

As of this writing we anticipate that John Pruitt will be taking on the role of the town's representative to the Sebago Long Lake Baseball League. This position has been dutifully held by Jack Moore for many years and we are grateful for the excellent work he has done on behalf of our ball players, coaches and the town.

This year also saw the resignation of Jeff Beebe from the committee after serving for a number of years. We welcomed some new members this year: Jasmine Merrill, Katelynn Merrill, Phil Jendrick. We continue seeking volunteers to be on the Sports and Recreation Committee. Anyone interested in helping make these programs happen is welcome on the board. If you're a parent of a Kindergarten through third grader then you have a few more years to provide valuable insight and support. Please consider joining our committee to keep these programs moving forward! If you've got grandchildren and enjoy seeing them stay active then you're already part of the program. Your input on the committee would be invaluable.

At your service,

Rick Carter, Chairperson

Peg Nation, Secretary

Jeff Beebe (Retired December 31, 2011)

Jasmine Merrill, Katelynn Merrill, Philip Jendrick, John Pruett, Cheryl Cheever

# Oxford County Sheriff's Office

Wayne J. Gallant Sheriff

Sheriff  
Wayne J. Gallant  
Chief Deputy  
Darrell D. Tripp



P.O. Box 179  
South Paris, Maine 04281  
(207) 743-9554 or 1-800-733-1421  
Fax (207) 743-1510

January 25<sup>th</sup>, 2012

Dear Town Officials:

Please find enclosed my report that is submitted to each municipality in Oxford County, indicating the number of calls for service that the Oxford County Sheriff's Office responded to the respective towns for the year 2011. The call for service represents the "nature" of the call that was reported to our agency. We have also included this year an analysis of the times reported for calls to your town. Please note the totals on the offenses may be higher than the total on the analysis report forms, there may have been more than one offense associated with the call.

I feel it is extremely important that the Towns in Oxford County that receive law enforcement services from the Oxford County Sheriff's Office have a clear indication of what types of calls are handled in their respective jurisdictions.

I might suggest that if you want additional numbers of calls for your respective town to contact Maine State Police, Gray, Maine at 657-3030 and speak with Troop Commander Lt. Walter Grzyb.

If you have any questions or comments please feel free to contact me anytime.

Sincerely,

*Wayne J. Gallant*  
Sheriff Wayne J. Gallant

WJG/lah

## Total reported incidents - 196

| Description                   | Total | Description                   | Total |
|-------------------------------|-------|-------------------------------|-------|
| Recovered Stolen Property     | 2     | Theft, Property, From Mtr Veh | 1     |
| Request Officer               | 10    | Theft, Property, Other        | 9     |
| Subpoena Service              | 3     | Trespassing                   | 4     |
| Suicidal Person/Welfare Check | 2     | Violation of Bail Conditions  | 1     |
| Suspicion                     | 10    | Viol. Protection abuse order  | 1     |
| Traffic Accident, Prop Damage | 7     | Vehicle off Road              | 3     |
| Traffic Accident, Pers Injury | 1     | Warrant Arrest                | 1     |
| Telephone Harassment          | 1     | Welfare Check                 | 6     |
| Threatening                   | 3     | Warrant Failure to Appear     | 1     |
| Traffic Offense               | 13    | Total Reported                | 196   |



# Oxford County Sheriff

## Law Incident Analysis, Time Reported

Location: WATFD

| Hour:              | Monday: | Tuesday: | Wednesday: | Thursday: | Friday: | Saturday: | Sunday: | Total: |
|--------------------|---------|----------|------------|-----------|---------|-----------|---------|--------|
| 00:00-00:59        | 1       | 1        | 1          | 2         | 1       | 1         | 1       | 8      |
| 01:00-01:59        | 0       | 0        | 1          | 0         | 0       | 0         | 0       | 1      |
| 02:00-02:59        | 0       | 0        | 0          | 0         | 0       | 0         | 1       | 1      |
| 03:00-03:59        | 0       | 0        | 0          | 0         | 1       | 0         | 0       | 1      |
| 04:00-04:59        | 0       | 0        | 1          | 0         | 0       | 0         | 2       | 3      |
| 05:00-05:59        | 0       | 0        | 0          | 1         | 0       | 0         | 0       | 1      |
| 06:00-06:59        | 0       | 1        | 1          | 0         | 0       | 1         | 0       | 3      |
| 07:00-07:59        | 0       | 2        | 1          | 0         | 1       | 0         | 0       | 4      |
| 08:00-08:59        | 0       | 1        | 0          | 2         | 1       | 0         | 1       | 5      |
| 09:00-09:59        | 1       | 3        | 1          | 3         | 2       | 1         | 2       | 13     |
| 10:00-10:59        | 1       | 2        | 3          | 2         | 3       | 2         | 3       | 16     |
| 11:00-11:59        | 4       | 1        | 2          | 1         | 1       | 1         | 2       | 12     |
| 12:00-12:59        | 1       | 1        | 1          | 3         | 0       | 1         | 1       | 8      |
| 13:00-13:59        | 2       | 1        | 0          | 0         | 2       | 2         | 1       | 8      |
| 14:00-14:59        | 1       | 0        | 1          | 0         | 2       | 4         | 3       | 11     |
| 15:00-15:59        | 2       | 4        | 2          | 1         | 2       | 0         | 4       | 15     |
| 16:00-16:59        | 1       | 1        | 3          | 3         | 0       | 0         | 0       | 8      |
| 17:00-17:59        | 2       | 2        | 3          | 3         | 0       | 2         | 2       | 14     |
| 18:00-18:59        | 2       | 0        | 0          | 0         | 0       | 1         | 2       | 5      |
| 19:00-19:59        | 0       | 5        | 0          | 0         | 4       | 2         | 0       | 11     |
| 20:00-20:59        | 3       | 0        | 4          | 2         | 5       | 1         | 2       | 17     |
| 21:00-21:59        | 0       | 1        | 1          | 1         | 1       | 0         | 2       | 6      |
| 22:00-22:59        | 0       | 0        | 2          | 0         | 0       | 1         | 0       | 3      |
| 23:00-23:59        | 0       | 0        | 2          | 1         | 0       | 1         | 2       | 6      |
| loc tots by day:   | 21      | 26       | 30         | 25        | 26      | 21        | 31      | 180    |
| Grand tots by day: | 21      | 26       | 30         | 25        | 26      | 21        | 31      | 180    |

MICHAEL H. MICHAUD  
2nd District, Maine

WASHINGTON OFFICE  
1724 Longworth House Office Building  
Washington, DC 20515  
Phone (202) 225-6306  
Fax (202) 225-2045  
[www.michaelmichaud.gov](http://www.michaelmichaud.gov)

**Congress of the United States**  
**House of Representatives**  
Washington, DC 20515

February 2, 2012

Dear Waterford residents and friends,

Maine continues to face many challenges. As I travel across our state, I am inspired by stories of innovation and entrepreneurship, yet there is much more we need to do to improve our economy and create jobs.

That is why I am working so hard to improve our nation's trade policies and ensure that Mainers are competing on a level playing field. I was especially pleased that the International Trade Commission found in favor of U.S. paper manufacturers and their workers who filed a petition against Chinese and Indonesian companies that illegally dumped subsidized paper into our market. I worked hard to support this petition, and the tariffs that now apply to these imports will help keep Maine companies competitive and allow them to create and retain good paying jobs.

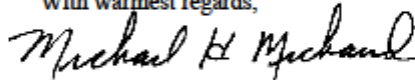
Our state is also making important strides in developing the types of jobs and economic opportunities that can only be done here in Maine. For example, when Eastport partnered with a U.S.-based company to act as an embarkation port for 500 dairy heifers heading to Turkey, congressional efforts were able to help cut through red tape and bureaucratic challenges. Moreover, the entire bipartisan congressional delegation has successfully urged the federal permitting agency to begin the process for a long-term certification of the Port of Eastport as a livestock exportation facility.

To that end, I cosponsored and helped pass into law last year the "America COMPETES Act," which will create jobs through innovative technology loan guarantees for small and mid-sized manufacturers. I was pleased that two amendments I offered also made it into the final bill ensuring that when implementing the bill federal agencies work together to prioritize the needs of small businesses and that those communities most hurt by our trade agreements will be given special consideration. There are too many small businesses that are struggling to survive, and we must listen to these independent owners when they tell us what they need to grow and create jobs.

However, my biggest commitment is to quality constituent services. Please do not hesitate to contact me at my Bangor office at 207-942-6935 or by emailing me through my website at [www.house.gov/michaud](http://www.house.gov/michaud). While on my website, I also encourage you to sign up for occasional e-mail updates on issues important to Mainers and to join me on Facebook or Twitter.

Thank you again for the opportunity to represent you in Congress.

With warmest regards,



Michael H. Michaud  
Member of Congress

**BANGOR:**  
6 State Street, Suite 101  
Bangor, ME 04401  
Phone (207) 942-6935  
Fax (207) 942-6937

**LEWISTON:**  
178 Union Street, Ground Floor  
Lewiston, ME 04240  
Phone (207) 753-5034  
Fax (207) 753-6330



**PRESQUE ISLE:**  
445 Main Street  
Presque Isle, ME 04769  
Phone (207) 754-1128  
Fax (207) 754-1130

**WATERVILLE:**  
10 Downing Street  
Waterville, ME 04501  
Phone (207) 875-5772  
Fax (207) 875-5777

SUSAN M. COLLINS  
SENATOR  
412 BRIDGES HIGHWAY OFFICE BUILDING  
WASHINGTON, DC 20510-1004  
TEL: 202-224-1000  
(202) 224-2000 (H/O)

United States Senate  
WASHINGTON, DC 20510-1004

COMMITTEE  
HOMELAND SECURITY AND  
INTERIOR SECURITY  
Terrorism Insurance  
APPROPRIATIONS  
ARMED SERVICES  
OFFICIAL GOVERNMENT  
ON AIRPORT

Town of Waterford  
366 Valley Road  
Waterford, ME 04088

Dear Friends,

As we begin a new year, I welcome this opportunity to share some of my recent work for the people of our great state.

The economy and jobs remain my highest priorities. More efficient transportation is essential to our economic growth. After a years-long, hard-fought battle, I successfully pushed through Congress a bill I wrote to allow the heaviest trucks to travel on Maine's federal interstates, instead of forcing them to use our secondary roads and downtown streets. This will make our streets safer, reduce fuel consumption, and allow our businesses to be more competitive. I was pleased to have the support of many Maine groups, from the Maine State Police and the Parent-Teacher Association to the Maine Motor Transport Association and many others that helped me advocate for this sensible change.

I was also successful in my efforts to prevent the federal government from limiting certain vegetables, including Maine's potatoes, in school meal programs. Nationwide this ill-conceived proposal would have cost our schools, the states, and families an estimated \$6.8 billion over five years. I built support from both sides of the aisle and from across the country to ensure that schools maintain the flexibility they need to serve students healthy and affordable meals. This proposed rule was a prime example of excessive Washington regulation.

In my effort to protect jobs, I also introduced bipartisan legislation to ensure that the proposed EPA regulations known as the "Boiler MACT" rules protect the environment and public health without jeopardizing jobs in our state, particularly in the forest products industry. I also continued to help advance the development of deep water, off-shore wind energy at the University of Maine, which has the potential to provide clean energy and to create thousands of new jobs.

On the Armed Services Committee, I worked to secure funding for shipbuilding at Bath Iron Works, submarine overhauls at Portsmouth Naval Shipyard, and the manufacturing of aircraft engines at Pratt and Whitney, as well as to strengthen the 101st Air Refueling Wing in Bangor and the Maine Military Authority in Limestone. The new defense funding bill also includes my amendment to expedite the claims of veterans with severe disabilities like the soldier I met who is suffering from ALS, also known as Lou Gehrig's disease.

Last year, the President signed legislation I coauthored creating a national plan for combating Alzheimer's disease, which affects more than five million Americans and their



## HOUSE OF REPRESENTATIVES

2 STATE HOUSE STATION  
AUGUSTA, MAINE 04333-0002  
(207) 287-1440  
TTY: (207) 287-4469

### **Tom J. Winsor**

107 Thurston Road  
Norway, ME 04268  
Residence: (207) 527-2233  
E-mail: [twinsor@megalink.net](mailto:twinsor@megalink.net)

February 2012

Dear Friends and Neighbors:

It is an honor to serve as your representative in the Maine Legislature. After spending the last several years observing our State Government from the comfort of my home, I am enjoying my time back in Augusta and participating in implementing policy changes that will guide our State in a more prosperous direction.

As lawmakers, we set goals to lower taxes, bring health insurance costs under control, and improve our state's business climate. As a result, Public Law 2011, Chapter 90 was enacted which will ultimately offer more options for coverage, reduce premiums, improve the quality of care, and guarantee everyone access, including those with chronic conditions. Regulatory reform was also a focus of policymakers, as we eliminated unnecessary "red tape" to promote job creation and retention. Supplemental initiatives, including additional restructuring within the Department of Health and Human Services, will continue to be deliberated over the coming weeks within my committee, The Joint Standing Committee on Appropriations and Financial Affairs, and you can be certain that all lawmakers will be sure a strong safety net remains in place for our most vulnerable citizens.

I encourage you to visit the Legislature's website at <http://maine.gov/legis>, where you can find links to live video and audio broadcasts of the session and public hearings as well as information about proposed pieces of legislation. This service provides an excellent option for those who are unable to travel to the State House.

Again, thank you for the opportunity to represent you in Augusta. It is a pleasure to assist in improving state government and revitalizing our state's economy.

Sincerely,

A handwritten signature in blue ink, appearing to read "Tom J. Winsor", followed by a horizontal line.

Tom J. Winsor  
State Representative  
District 95



**Senator John Patrick**

3 State House Station

Augusta, ME 04333-0003

(207) 287-1515

206 Strafford Ave.

Rumford, ME 04276

(207) 364-7666 Home

January 2012

Dear Friends,

Thank you for this opportunity to serve as your State Senator. I appreciate the faith you have placed in me and I promise to work hard to represent you in Augusta.

This legislative session is what we call the “short session.” We started in early January and we will meet until mid-April. I serve on two committees: the Inland Fisheries and Wildlife Committee and the Veterans and Legal Affairs Committee. I am happy to serve on both committees and look forward to continuing this work on your behalf.

While the economy is improving our state still faces many tough choices; Maine families are constantly being asked to do more with less these days and state government will need to do the same. At the same time we have to remember that budget cuts will have real impacts and during these tough times even more people will need help making ends meet. I know it won't be easy but I look forward to helping create a stronger economy for the working families of Maine.

Over the past few years I've had the opportunity to work with many of you. It has been an honor to meet the many business owners, community leaders, families, and individuals in Senate District 14. I want to make sure that you continue to stay in contact with me, so feel free to call or email me anytime. There are going to be times when we don't agree, but I want you to know that I always welcome fair and civil discussion.

I can be reached at home at (207) 364-7666 or at the State House (207) 287-1515. Please feel free to email me anytime at [SenJohn.Patrick@legislature.maine.gov](mailto:SenJohn.Patrick@legislature.maine.gov) or my personal email at [johnpat2000@hotmail.com](mailto:johnpat2000@hotmail.com). I also encourage you to receive my legislative updates. Go to [www.mainesenate.org/patrick](http://www.mainesenate.org/patrick) to join my mailing list.

I look forward to working with you for the rest of 2012!

Senator John Patrick – District 14



HOSE TESTING – Waterford Fire conducted hose testing using two different methods in 2011. Above, on June 6 on Blackguard, Chief Adrien Morin talks with firemen, who were laying more than a mile of 3-inch hose. Below, on Sept. 6, personnel used the new hose tester at the station.

