

The Pearisburg Town Council met for a Special Session on Tuesday, June 24, 2014 at 6:00 pm at the Community Center. Present for this meeting were Mayor Dickerson; Council Members Williams, Eaton, Clark, Journell, and Munsey; and Town Manager Vittum. Also present was Town Engineer Tawney and Recreation Director Myers.

The Council Members toured the Community Center and PATS Building to familiarize themselves with the facility and discuss needed repairs and program changes. At the conclusion of the walk through Council recessed to the Town Hall for the remainder of the special meeting. Tawney and Myers left the meeting at that time.

Council reconvened at 7:30 in the Town Hall. Joining the meeting were Council Member Harrell and Butch Mullins, Virginian Leader.

Williams moved that Council approve and adopt the Budget for Fiscal Year 2015. Journell seconded the motion. Voting yes: Mayor Dickerson; Council Members Eaton, Harrell, Williams, Munsey, Journell, and Clark. The motion carried 7-0.

TOWN OF PEARISBURG

Budget

Fiscal Year 2014-2015

Summary of Revenue and Expenditure

Revenue Estimate

General Taxes	\$1,274,697
Police/Traffic	53,000
Licenses/Permits	296,100
Utility Taxes	84,250
Intergovernmental	857,929
Library	8,500
Recreation	56,550
Fire	48,000
Water Service	778,065
Sewer Service	520,000
Interfund Transfers	90,665
Miscellaneous	227,151
Total Estimated Revenue	\$4,294,907

Expenditure Estimate

Town Council	72,247
Administrative	438,132
Police	625,003
Fire	121,800
Public Works Administration	54,503
Street	461,771
Code Enforcement	74,129
Buildings and Grounds	50,587
Community Center	75,172
Equipment Operations	77,059
Recreation	155,190
Library	267,286
Contingency	121,800
Debt Service	188,690
Water	651,503
Sewer	458,949
Water Administration	129,883
Capital Funding -Other	217,440
Add To Fund Balance	53,763
Total Estimated Expenditure	\$4,294,907

Excel: Ken/misc_ken/budget/Budad2015.xls

Budget Worksheet

TOWN OF PEARISEBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
PERSONAL PROP TAX/CURRENT 10.0310.1000	\$134,461.08	\$150,550.98	\$162,000.00	\$162,000.00
REAL EST TAX/CURRENT 10.0310.1100	\$471,028.68	\$471,918.23	\$543,100.00	\$544,000.00
PPTRA - State Reimburse 10.0310.1110	\$92,197.09	\$92,197.09	\$92,197.00	\$92,197.00
DELINQUENT TAXES 10.0310.1200	\$18,077.38	\$20,361.98	\$26,000.00	\$25,000.00
PENALTIES AND INTEREST 10.0310.1300	\$3,096.35	\$8,577.16	\$5,200.00	\$5,300.00
BANK FRANCHISE TAX 10.0310.1400	\$79,330.52	\$84,847.88	\$92,031.00	\$92,000.00
MEALS TAX 10.0310.1600	\$336,139.63	\$331,832.90	\$340,000.00	\$345,000.00
CONSUMER UTILITY TAX 10.0310.1700	\$58,516.02	\$58,465.81	\$58,500.00	\$58,500.00
TRANSIENT LODGING TAX 10.0310.1800	\$8,673.07	\$9,778.10	\$9,200.00	\$9,200.00
Total - 0310	\$1,201,519.82	\$1,228,530.13	\$1,328,228.00	\$1,333,197.00
PARKING FINES 10.0320.2100	\$780.00	\$1,340.00	\$1,000.00	\$1,000.00
GEN. DIST. COURT FINES 10.0320.2200	\$45,993.88	\$46,014.55	\$51,000.00	\$52,000.00

Budget worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
RIGHTS-OF-WAY USE FEE 10.0320.2400	\$10,993.65	\$12,423.38	\$12,500.00	\$12,750.00
Total - 0320	\$57,767.53	\$59,777.93	\$64,500.00	\$65,750.00
CONSUMPTION UTILITY TAX 10.0330.3000	\$12,472.74	\$13,132.47	\$13,300.00	\$13,000.00
BUSINESS AND PROF LICENSE 10.0330.3100	\$231,502.88	\$242,930.60	\$247,000.00	\$250,000.00
AUTOMOBILE TAGS 10.0330.3200	\$28,052.00	\$36,052.50	\$36,000.00	\$36,100.00
BUILDING PERMITS 10.0330.3300	\$2,888.28	\$10,521.48	\$7,000.00	\$10,000.00
MOBILE HOME TITLING TAX 10.0330.3400	\$1,779.98	\$1,746.25	\$1,700.00	\$1,700.00
VEHICLE RENTAL TAX 10.0330.3500	\$7,541.25	\$16,102.48	\$15,000.00	\$15,000.00
COMMUNICATIONS TAX 10.0330.3600	\$24,792.70	\$25,554.44	\$26,000.00	\$26,000.00
Total - 0330	\$309,029.83	\$346,040.22	\$346,000.00	\$351,800.00
V/A TECH / POLICE FUNDS 10.0340.4020	\$3,298.00	\$0.00	\$0.00	\$0.00
SALES TAX 10.0340.4200	\$121,594.62	\$137,670.39	\$135,000.00	\$138,000.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
STATE ROAD AID 10.0340.4300	\$441,132.76	\$449,557.68	\$462,804.00	\$462,804.00
SAFE ROUTE TO SCHOOL GRANT 10.0340.4310	\$0.00	\$1,000.00	\$6,000.00	\$0.00
STATE POLICE AID 10.0340.4400	\$65,932.00	\$65,932.00	\$65,932.00	\$65,932.00
LIBRARY STATE FUNDS 10.0340.4500	\$44,853.00	\$45,751.00	\$49,610.00	\$45,657.00
LITTER CONTROL GRANT 10.0340.4600	\$1,288.00	\$1,859.00	\$1,640.00	\$1,640.00
STATE FIRE AID 10.0340.4700	\$8,000.00	\$10,024.53	\$11,652.00	\$11,652.00
POLICE GRANTS 10.0340.4900	\$17,613.58	\$25,744.20	\$13,685.00	\$20,000.00
DCJS SEIZURE 10.0340.4910	\$2,818.00	\$2,816.28	\$100.00	\$200.00
COMMISSION FOR THE ARTS GRANT 10.0340.5000	\$2,500.00	\$3,000.00	\$4,000.00	\$5,000.00
VDOT REVENUE SHARING 10.0340.9800	\$31,995.94	\$96,162.00	\$60,000.00	\$60,000.00
Total - 0340	\$741,025.90	\$839,517.08	\$810,423.00	\$810,885.00
FINES AND FEES 10.0350.5200	\$2,390.60	\$2,841.15	\$2,500.00	\$2,800.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014 Council Approved 2015
COPY MACHINE			
10.0350.5300	\$2,960.70	\$3,224.90	\$3,500.00
BOOKS FOR OTHERS			
10.0350.5400	\$173.44	\$484.52	\$332.00
			\$300.00
COUNTY AID			
10.0350.5500	\$15,750.00	\$15,750.00	\$15,750.00
FRIENDS AND DONATIONS			
10.0350.5600	\$1,875.10	\$1,763.68	\$1,900.00
			\$1,900.00
Total - 0350	\$23,149.84	\$24,064.25	\$23,982.00
			\$24,250.00
SWIMMING POOL			
10.0360.6100	\$16,688.00	\$15,092.00	\$17,100.00
			\$17,100.00
SWIM TEAM			
10.0360.6101	\$668.00	\$1,101.00	\$1,000.00
			\$1,000.00
SWIMMING LESSONS			
10.0360.6200	\$3,080.00	\$2,630.00	\$3,500.00
			\$3,500.00
CONCESSIONS			
10.0360.6300	\$21,049.21	\$17,975.00	\$21,500.00
			\$21,500.00
COUNTY ASSISTANCE			
10.0360.6500	\$16,294.00	\$8,294.00	\$16,294.00
			\$16,294.00
ENTRY FEES			
10.0360.6600	\$10,265.00	\$9,540.00	\$10,000.00
			\$10,000.00
CONTRIBUTION & OTHER			
10.0360.6700	\$0.00	\$140.80	\$500.00
			\$500.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
LITTLE LEAGUE BASEBALL 10.0360.6900	\$150.90	\$448.80	\$450.00	\$450.00
Total - 0360	\$68,195.11	\$55,221.60	\$70,344.00	\$70,344.00
INVESTMENT INCOME 10.0370.7100	\$5,946.35	\$6,181.65	\$5,700.00	\$5,700.00
MISCELLANEOUS 10.0370.7200	\$11,717.58	\$18,209.35	\$6,000.00	\$6,000.00
VML SAFETY GRANT 10.0370.7210	\$0.00	\$1,825.00	\$2,000.00	\$2,000.00
SALE OF SURPLUS ITEMS 10.0370.7220	\$0.00	\$0.00	\$2,500.00	\$2,500.00
VML INSURANCE SETTLEMENT 10.0370.7230	\$11,339.82	\$32,715.75	\$10,159.00	\$10,000.00
RENTAL - COMMUNITY CENTER 10.0370.7400	\$5,385.00	\$6,816.00	\$5,000.00	\$5,000.00
FEMA REIMBURSEMENT 10.0370.7410	\$0.00	\$9,949.53	\$0.00	\$0.00
CASH OVERAGE & SHORTAGE 10.0370.7500	(\$12.76)	\$30.86	\$0.69	\$1.00
TRANSFER IN - OTHER FUNDS 10.0370.7600	\$30,868.11	\$30,868.11	\$71,886.00	\$90,665.00
TRANSFER IN / CASH FLOW 10.0370.7620	\$100,000.00	\$100,231.40	\$0.00	\$100,000.00

Budget worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
REIMBURSE FOR EXPENSES ON COMMUNITY CENTER 10.0370.7630	\$0.00	\$0.00	\$0.00	\$50,000.00
CHIP/RENT 10.0370.7800	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
VOLUNTEERS FOR COMMUNITY 10.0370.7900	\$3,750.00	\$3,754.40	\$1,750.00	\$1,750.00
BI-CENTENNIAL 10.0370.8000	\$79.98	\$17.00	\$0.00	\$0.00
ATC GRANT 10.0370.8010	\$1,000.00	\$500.00	\$0.00	\$0.00
Total - 0370	\$171,574.08	\$212,599.05	\$106,495.69	\$275,116.00
COUNTY ASSISTANCE-FIRE 10.0380.8500	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00
Rural Development Fire Station 10.0380.8550	\$1,852,791.68	\$328,522.79	\$352,930.00	\$0.00
FIRE ASSESSMENT FEE 10.0380.8600	\$47,457.50	\$46,940.00	\$48,000.00	\$48,000.00
GCHDC LOAN 10.0380.9000	\$0.00	\$10,000.00	\$0.00	\$0.00
WHITT-RIVERBEND PARK 10.0380.9420	\$3,433.50	\$2,332.50	\$2,000.00	\$2,500.00
Total - 0380	\$1,918,682.68	\$402,795.29	\$417,930.00	\$65,500.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
WATER SERVICE 21.0500.0100	\$576,004.42	\$556,780.11	\$650,000.00	\$651,000.00
PENALTIES 21.0500.0400	\$14,455.50	\$15,674.80	\$20,000.00	\$20,000.00
UTILITY CONNECTIONS 21.0500.0500	\$3,400.00	\$4,300.00	\$6,500.00	\$6,500.00
STATE FEES 21.0500.1500	\$3,102.63	\$4,594.65	\$4,407.00	\$4,500.00
PSA - ELECTRIC FOR PUMPS 21.0500.2000	\$7,527.65	\$6,300.21	\$8,750.00	\$8,750.00
PSA - REIMBURSED REPAIRS 21.0500.2100	\$1,890.98	\$0.00	\$1,042.00	\$500.00
PSA - Tank Rehab 21.0500.2200	\$10,477.00	\$0.00	\$0.00	\$0.00
PSA -REIMBURSE WATER LOSS 21.0500.2300	\$51,059.64	\$56,196.24	\$57,000.00	\$56,000.00
PSA SINKING FUND 21.0500.2400	\$5,244.00	\$5,244.00	\$5,815.00	\$5,815.00
RD LOAN 21.0500.2500	\$489,550.30	\$1,151,814.38	\$232,063.00	\$0.00
TRANSFER eSCROW 21.0500.2600	\$0.00	\$0.00	\$25,000.00	\$25,000.00
Total - 0500	\$1,162,712.12	\$1,800,904.39	\$1,010,577.00	\$778,065.00

Budget worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
SEWER SERVICE 22.0600.0200	\$448,744.27	\$461,215.96	\$510,000.00	\$510,000.00
PENALTIES/SEWER UTILITY BILL 22.0600.0400	\$8,039.71	\$7,851.91	\$11,000.00	\$10,000.00
Transfer in-Narrows 22.0600.0610	\$6,556.42	\$0.00	\$0.00	\$0.00
SRCAP GRANT 22.0600.0800	\$0.00	\$0.00	\$11,500.00	\$0.00
Total - 0600	\$463,340.40	\$469,067.87	\$532,500.00	\$520,000.00
Totals:	\$6,116,997.31	\$5,438,517.81	\$4,710,979.69	\$4,294,907.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
COUNCIL FEES 10.1000.0100	\$10,675.00 \$1500 to \$2000 \$1800 to \$2500	\$10,800.00	\$10,800.00	\$14,500.00
TRAVEL 10.1000.1010	\$5,073.02	\$4,862.00	\$4,500.00	\$5,200.00
PUBLICATIONS 10.1000.1011	\$1,555.21	\$3,382.08	\$2,850.00	\$2,900.00
AUDIT 10.1000.1023	\$6,150.00	\$6,350.00	\$6,550.00	\$6,700.00
DUES & MEMBERSHIPS 10.1000.1024	\$2,380.94	\$2,644.23	\$2,806.00	\$2,900.00
CHAMBER OF COMMERCE 10.1000.1050	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00
MERCHANTS ASSOCIATION 10.1000.1051	\$1,000.00	\$1,000.00	\$0.00	\$0.00
N.R.V.E.D.A. 10.1000.1052	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
TOURISM PROMOTION - Banners 10.1000.1053	\$4,556.62	\$4,500.00	\$3,000.00	\$3,000.00
Homeless Shelter 10.1000.1054	\$500.00	\$500.00	\$500.00	\$500.00
INSTITUTE OF GOVERNMENT 10.1000.1055	\$250.00	\$250.00	\$250.00	\$250.00
MUSEUM 10.1000.1056	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No

2012 Actual Amounts 2013 Actual Amounts Estimated 2014 Council Approved 2015

FREE CLINIC 10.1000.1057	\$750.00	\$750.00	\$750.00	\$750.00
LITERACY VOLUNTEERS 10.1000.1058	\$200.00	\$200.00	\$200.00	\$200.00
COMMERCE PARK 10.1000.1059	\$10,900.00	\$10,900.00	\$10,900.00	\$10,900.00
PLANNING DISTRICT FEE 10.1000.1060	\$3,411.00	\$3,482.50	\$3,483.00	\$3,538.00
FESTIVAL 10.1000.1061	\$0.00	\$0.00	\$1,000.00	\$1,000.00
COUNCIL FUNCTIONS 10.1000.1088	\$1,276.57	\$1,645.92	\$1,250.00	\$1,300.00
MISCELLANEOUS 10.1000.1089	\$714.17	\$712.30	\$531.00	\$500.00
FICA 10.1000.4100	\$816.52	\$826.08	\$826.00	\$1,109.00
COMMISSION FOR THE ARTS GRANT 10.1000.4110	\$5,020.74	\$6,000.00	\$7,000.00	\$9,000.00
ATC GRANT 10.1000.4120	\$664.28	\$0.00	\$0.00	\$0.00
CIVIL WAR GRANT 10.1000.4130	\$2,624.58	\$1,659.44	\$0.00	\$0.00
IMAGE SCAN MINUTES 10.1000.9000	\$299.00	\$311.00	\$500.00	\$500.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
Total TOWN COUNCIL	\$66,317.65	\$68,275.55	\$65,196.00	\$72,247.00
SALARIES, MGR, CLK, AIDS 10.1100.0100	\$197,962.58	\$219,091.53	\$224,134.00	\$229,049.00
OVERTIME 10.1100.0400	\$4,253.25	\$6,113.01	\$7,737.00	\$4,500.00
CHRISTMAS BONUS 10.1100.0500	\$794.95	\$794.95	\$812.00	\$812.00
TRAVEL 10.1100.1000	\$5,464.91	\$3,347.92	\$5,069.00	\$4,800.00
TRAVEL CLERK 10.1100.1001	\$2,000.00	\$2,700.41	\$1,318.00	\$2,750.00
NEWSLETTER 10.1100.1100	\$1,078.43	\$727.50	\$900.00	\$900.00
PRINTING 10.1100.1200	\$2,893.71	\$2,971.24	\$3,984.00	\$3,300.00
POSTAGE 10.1100.1300	\$9,707.83	\$9,761.83	\$9,750.00	\$10,000.00
TELEPHONE 10.1100.1600	\$4,935.08	\$4,959.36	\$5,000.00	\$5,000.00
PARTS & REPAIRS 10.1100.2000	\$318.00	\$383.00	\$400.00	\$450.00
COPY MACHINE 10.1100.2300	\$5,911.25	\$6,162.73	\$8,250.00	\$7,000.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
BONDS & INSURANCE				
10.1100.4000	\$9,076.42	\$8,800.24	\$11,906.00	\$12,500.00
FICA				
10.1100.4100	\$14,625.29	\$17,041.50	\$17,048.00	\$17,943.00
HOSPITALIZATION				
10.1100.4200	\$31,615.10	\$36,027.20	\$43,270.00	\$42,871.00
VRS				
10.1100.4300	\$24,763.20	\$29,152.64	\$30,054.00	\$34,357.00
OFFICE SUPPLIES				
10.1100.6000	\$2,123.72	\$2,706.05	\$2,000.00	\$2,000.00
COPY PAPER				
10.1100.6100	\$339.90	\$486.40	\$450.00	\$500.00
GASOLINE				
10.1100.7400	\$563.48	\$595.99	\$450.00	\$500.00
VOLUNTEERS COMMUNITY				
10.1100.7900	\$2,085.19	\$3,602.32	\$1,750.00	\$1,750.00
MISCELLANEOUS				
10.1100.8900	\$2,367.29	\$2,013.88	\$2,060.00	\$2,000.00
PLANNING ASSISTANCE PDC				
10.1100.9000	\$0.00	\$10,844.31	\$0.00	\$0.00
COMPUTER UPGRADES				
10.1100.9100	\$1,400.00	\$2,491.33	\$2,400.00	\$2,100.00
COMPUTER SERVICE CONTRACT				
10.1100.9110	\$2,000.00	\$2,400.00	\$1,815.00	\$2,400.00

Mayor, Police, Manager iPad, Office Laptop

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
COMPUTERS SOFTWARE 10.1100.9200	\$10,666.79	\$11,409.51	\$10,229.00	\$10,500.00
CODIFY TOWN CODE 10.1100.9300	\$598.63	\$781.04	\$450.00	\$900.00
CONSULTANT 10.1100.9500	\$1,020.00	\$0.00	\$5,172.00	\$10,000.00
DOCUMENT SHREDDING 10.1100.9601	\$0.00	\$382.95	\$400.00	\$400.00
COMPUTER SOFTWARE UPGRADES 10.1100.9800	\$0.00	\$0.00	\$5,630.00	\$5,500.00
	website and document mail			
Total ADMINISTRATION	\$338,565.00	\$385,748.84	\$402,438.00	\$414,782.00
SALARY, ATTORNEY 10.1200.0100	\$7,500.00	\$7,750.00	\$7,900.00	\$8,100.00
	2.5%			
TRAVEL 10.1200.1000	\$220.00	\$240.00	\$240.00	\$250.00
PROFESSIONAL SERVICES 10.1200.3000	\$10,850.25	\$13,443.19	\$15,000.00	\$15,000.00
Total LEGAL DEPARTMENT	\$18,570.25	\$21,433.19	\$23,140.00	\$23,350.00
SALARIES 10.1500.0100	\$280,248.71	\$304,038.39	\$314,000.00	\$324,374.00
POLICE CLERK 10.1500.0200	\$27,162.03	\$29,895.84	\$30,882.00	\$31,932.00

Budget worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
HOLIDAY PAY 10.1500.0300	\$14,907.16	\$18,501.00	\$18,384.00	\$18,500.00
OVERTIME 10.1500.0400	\$22,516.02	\$24,556.53	\$21,500.00	\$21,500.00
CHRISTMAS BONUS 10.1500.0500	\$1,271.92	\$1,271.92	\$1,299.00	\$1,299.00
VA TECH / POLICE FUNDS 10.1500.0800	\$3,298.00	\$0.00	\$0.00	\$0.00
TRAVEL 10.1500.1000	\$234.10	\$449.72	\$295.00	\$300.00
TELEPHONE 10.1500.1600	\$4,985.94	\$5,258.15	\$5,000.00	\$5,200.00
PARTS & REPAIRS EQUIP. 10.1500.2000	\$7,490.51	\$5,022.78	\$4,250.00	\$4,250.00
PROFESSIONAL SERVICES 10.1500.3000	\$0.00	\$0.00	\$0.00	\$25.00
BONDS & INSURANCE 10.1500.4000	\$15,152.71	\$14,936.48	\$15,750.00	\$15,750.00
FICA 10.1500.4100	\$24,901.76	\$27,062.12	\$27,750.00	\$30,317.00
HOSPITALIZATION 10.1500.4200	\$65,516.90	\$75,703.80	\$83,890.00	\$83,890.00
VRS 10.1500.4300	\$38,929.26	\$47,797.80	\$46,500.00	\$53,446.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
OFFICE SUPPLIES 10.1500.6000	\$862.96	\$934.95	\$316.00	\$300.00
GASOLINE 10.1500.7400	\$20,681.64	\$18,246.59	\$20,800.00	\$21,000.00
WEARING APPAREL 10.1500.7900	\$3,925.18	\$3,356.39	\$4,096.00	\$3,600.00
MISCELLANEOUS 10.1500.8900	\$871.22	\$628.18	\$650.00	\$650.00
DCJS SEIZURE 10.1500.9010	\$0.00	\$2,897.30	\$2,920.00	\$2,920.00
EDUCATION & TRAINING 10.1500.9100	\$4,581.38	\$3,956.96	\$4,341.00	\$5,000.00
COMPUTER SERVICE 10.1500.9110	\$0.00	\$1,750.00	\$750.00	\$750.00
Total POLICE	\$537,537.40	\$586,264.90	\$603,373.00	\$625,003.00
TRAINING 10.1600.1000	\$236.88	\$178.83	\$250.00	\$250.00
FUEL FOR HEAT 10.1600.1400	\$4,403.54	\$6,325.43	\$7,000.00	\$6,750.00
ELECTRIC 10.1600.1500	\$2,492.30	\$8,168.81	\$7,700.00	\$8,000.00
TELEPHONE 10.1600.1600	\$2,763.66	\$5,614.35	\$6,000.00	\$6,000.00

Budget worksheet

TOWN OF PEARISEBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
PARTS & REPAIRS - BLDG 10.1600.1900	\$3,881.51	\$7,600.98	\$3,000.00	\$2,750.00
PARTS & REPAIRS EQUIPMENT 10.1600.2000	\$4,796.75	\$7,248.15	\$5,900.00	\$6,000.00
PARTS & REPAIRS RADIOS 10.1600.2100	\$1,529.64	\$2,398.86	\$1,500.00	\$2,000.00
AIR PACKS 10.1600.2200	\$1,761.36	\$1,599.55	\$1,600.00	\$1,600.00
DUES & MEMBERSHIPS 10.1600.2400	\$918.61	\$1,119.58	\$900.00	\$900.00
BONDS & INSURANCE 10.1600.4000	\$18,887.65	\$22,987.37	\$27,587.00	\$27,000.00
FIRE EQUIPMENT 10.1600.7300	\$17,520.77	\$16,647.61	\$16,000.00	\$16,500.00
GASOLINE 10.1600.7400	\$4,283.19	\$4,568.75	\$4,700.00	\$4,750.00
FIRE MISCELLANEOUS 10.1600.8900	\$2,480.54	\$3,299.65	\$2,453.00	\$2,400.00
DEPARTMENT EVENTS 10.1600.8901	\$3,262.79	\$3,885.89	\$3,200.00	\$3,200.00
FIRE TRK REPLACEMENT FUND 10.1600.9000	\$28,474.50	\$28,164.00	\$28,500.00	\$28,500.00
TRANSFER OUT-COUNTY TRUCK 10.1600.9100	\$4,500.00	\$0.00	\$4,500.00	\$4,500.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
UNIFORMS 10.1600.9504	\$1,309.75	\$675.93	\$700.00	\$700.00
Total FIRE DEPARTMENT	\$103,503.44	\$120,483.74	\$121,490.00	\$121,800.00
SALARY, TOWN ENGINEER 10.1700.0100	\$26,373.48	\$28,837.24	\$29,696.00	\$30,556.00
CHRISTMAS BONUS 10.1700.0500	\$79.50	\$79.50	\$81.00	\$81.00
TRAVEL & EDUCATION 10.1700.1000	\$245.00	\$0.00	\$90.00	\$400.00
TELEPHONE 10.1700.1600	\$1,079.76	\$1,139.48	\$1,100.00	\$1,100.00
BONDS & INSURANCE 10.1700.4000	\$2,203.65	\$2,176.01	\$2,525.00	\$2,525.00
FICA 10.1700.4100	\$1,898.17	\$2,078.73	\$2,132.00	\$2,338.00
HOSPITALIZATION 10.1700.4200	\$4,136.88	\$4,666.80	\$4,970.00	\$4,970.00
VRS 10.1700.4300	\$3,349.82	\$3,990.81	\$4,006.00	\$4,583.00
GASOLINE 10.1700.7400	\$552.09	\$403.16	\$600.00	\$600.00
WEARING APPAREL 10.1700.7900	\$6,765.48	\$6,364.42	\$7,000.00	\$7,250.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
MISCELLANEOUS				
10.1700.8900	\$107.51	\$75.79	\$138.00	\$100.00
Total PUBLIC WORKS ADMIN.	\$46,791.34	\$49,811.94	\$52,338.00	\$54,503.00
WAGES				
10.1800.0200	\$149,134.44	\$181,329.35	\$185,000.00	\$197,713.00
EXTRA HELP-MOWING				
10.1800.0300	\$21,133.76	\$22,249.20	\$22,500.00	\$23,500.00
OVERTIME				
10.1800.0400	\$3,605.10	\$8,227.66	\$6,000.00	\$6,000.00
CHRISTMAS BONUS				
10.1800.0500	\$1,116.37	\$1,112.93	\$975.00	\$1,116.00
STREET LIGHTING				
10.1800.1500	\$39,510.36	\$40,639.73	\$45,000.00	\$44,000.00
TELEPHONE				
10.1800.1600	\$886.56	\$756.08	\$700.00	\$700.00
BONDS & INSURANCE				
10.1800.4000	\$24,891.39	\$24,442.40	\$24,879.00	\$26,500.00
FICA				
10.1800.4100	\$12,674.59	\$15,402.53	\$15,000.00	\$17,535.00
HOSPITALIZATION				
10.1800.4200	\$26,162.25	\$35,628.00	\$40,870.00	\$51,000.00
VRS				
10.1800.4300	\$19,819.52	\$26,775.30	\$25,000.00	\$29,657.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
SUPPLIES				
10.1800.6000	\$0.00	\$1,014.00	\$1,000.00	\$1,250.00
PAVING MATERIALS				
10.1800.6400	\$13,999.67	\$12,915.37	\$14,000.00	\$14,000.00
CHEMICALS				
10.1800.6500	\$7,954.34	\$7,693.15	\$7,156.00	\$9,000.00
HARDWARE & TOOLS				
10.1800.7300	\$1,006.47	\$1,182.24	\$1,200.00	\$1,200.00
GASOLINE				
10.1800.7400	\$15,511.19	\$18,470.53	\$19,000.00	\$19,000.00
SIGNS & TRAFFIC DEVICES				
10.1800.8000	\$1,765.27	\$2,664.03	\$2,250.00	\$2,750.00
MISCELLANEOUS				
10.1800.8900	\$1,903.72	\$1,010.53	\$1,000.00	\$1,100.00
VML INSURANCE SETTLEMENT				
10.1800.9100	\$11,736.30	\$44,578.14	\$9,408.00	\$5,000.00
CHAINS, CHIPPER BLADE				
10.1800.9208	\$1,254.78	\$967.87	\$1,000.00	\$1,000.00
SIDEWALKS				
10.1800.9300	\$5,756.32	\$5,973.42	\$6,546.00	\$6,000.00
CHAINS/SAWS & WEEDEATERS				
10.1800.9703	\$974.30	\$963.77	\$1,000.00	\$1,250.00
SAFETY				
10.1800.9707	\$1,528.80	\$1,967.78	\$3,092.00	\$2,500.00

Budget worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
SAFE ROUTE TO SCHOOL GRANT 10.1800.9708	\$0.00	\$921.95	\$6,000.00	\$0.00
Total STREET	\$362,325.50	\$456,885.96	\$438,576.00	\$461,771.00
SALARY 10.1900.0100	\$41,152.21	\$45,247.92	\$46,687.00	\$48,126.00
CHRISTMAS BONUS 10.1900.0500	\$158.99	\$158.99	\$162.00	\$162.00
TRAINING 10.1900.1000	\$35.00	\$89.00	\$77.00	\$100.00
TELEPHONE 10.1900.1600	\$651.27	\$678.26	\$450.00	\$500.00
PARTS & REPAIR-EQUIPMENT 10.1900.2000	\$48.99	\$45.95	\$20.00	\$50.00
BONDS & INSURANCE 10.1900.4000	\$2,452.23	\$2,404.77	\$1,355.00	\$2,700.00
FICA 10.1900.4100	\$3,140.18	\$3,453.53	\$3,350.00	\$3,682.00
HOSPITALIZATION 10.1900.4200	\$11,603.65	\$9,333.60	\$9,940.00	\$9,940.00
VRS 10.1900.4300	\$5,228.03	\$6,275.55	\$6,286.00	\$7,219.00
OFFICE SUPPLIES 10.1900.6000	(\$1.00)	\$0.00	\$0.00	\$0.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
STATE PERMIT FEE 10.1900.6100	\$28.58	\$194.96	\$100.00	\$100.00
HARDWARE AND TOOLS 10.1900.7300	\$162.62	\$150.87	\$150.00	\$150.00
GASOLINE 10.1900.7400	\$807.14	\$581.32	\$650.00	\$650.00
MISCELLANEOUS 10.1900.8900	\$49.41	\$75.84	\$50.00	\$50.00
2006 - CODES 10.1900.9000	\$0.00	\$0.00	\$0.00	\$700.00
Total BUILDING INSPECTION	\$65,517.30	\$68,690.56	\$69,277.00	\$74,129.00
WAGES 21.2000.0200	\$67,767.52	\$72,540.17	\$74,070.00	\$75,694.00
OVERTIME 21.2000.0400	\$13,849.77	\$18,906.70	\$12,750.00	\$12,750.00
CHRISTMAS BONUS 21.2000.0500	\$317.98	\$317.98	\$325.00	\$325.00
TRAINING 21.2000.1000	\$609.00	\$150.00	\$500.00	\$500.00
ELECTRIC 21.2000.1500	\$22,403.15	\$25,311.10	\$27,000.00	\$27,000.00
TELEPHONE 21.2000.1600	\$2,356.21	\$2,194.74	\$2,200.00	\$2,200.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
PARTS, REPAIRS & EQUIPMENT 21.2000.2000	\$3,866.40	\$3,846.66	\$3,789.00	\$4,000.00
PARTS, REPAIRS & BUILDING 21.2000.2100	\$537.46	\$521.75	\$600.00	\$700.00
AUDIT 21.2000.2300	\$3,100.00	\$3,200.00	\$3,300.00	\$3,425.00
LEGAL FEES 21.2000.3000	\$0.00	\$36,202.22	\$32,026.00	\$7,500.00
BONDS & INSURANCE 21.2000.4000	\$9,744.87	\$9,587.67	\$10,920.00	\$11,400.00
FICA 21.2000.4100	\$5,603.09	\$6,316.72	\$6,000.00	\$6,785.00
HOSPITALIZATION 21.2000.4200	\$20,210.30	\$23,152.20	\$28,681.00	\$28,662.00
VRS 21.2000.4300	\$8,456.36	\$10,070.23	\$9,928.00	\$11,354.00
INTEREST ON DEPOSITS 21.2000.4700	\$225.00	\$100.71	\$50.00	\$50.00
GRAVEL 21.2000.6400	\$1,249.84	\$1,160.52	\$1,500.00	\$1,500.00
HARDWARE AND TOOLS 21.2000.7300	\$1,123.36	\$857.25	\$900.00	\$900.00
GASOLINE 21.2000.7400	\$6,082.80	\$6,042.78	\$7,342.00	\$7,000.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
PLUMBING SUPPLIES 21.2000.7500	\$19,605.88	\$21,829.93	\$19,000.00	\$19,000.00
METERS 21.2000.7600	\$785.00	\$1,480.00	\$1,500.00	\$1,500.00
WATER METER LEASE 21.2000.7700	\$33,893.29	\$33,893.29	\$33,893.00	\$33,893.00
CONTINGENCY 21.2000.8800	\$2,925.58	\$3,156.51	\$2,986.00	\$3,000.00
WATER PROJECT 21.2000.8900	\$9,631.71	\$8,786.08	\$10,000.00	\$10,000.00
RD LOAN 21.2000.9000	\$405,211.20	\$1,100,085.46	\$224,166.00	\$0.00
RD LOAN PAYMENT 21.2000.9010	\$0.00	\$28,240.27	\$45,416.00	\$45,416.00
STATE FEE 21.2000.9100	\$3,290.25	\$4,734.75	\$4,735.00	\$4,750.00
PSBG/PSA SINKING FUND 21.2000.9200	\$10,477.00	\$11,629.47	\$11,629.00	\$11,629.00
PUBLIC SERVICE AUTHORITY 21.2000.9300	\$313,294.97	\$300,584.18	\$300,000.00	\$315,000.00
WATER TESTING FEES 21.2000.9350	\$1,822.20	\$1,144.32	\$1,270.00	\$1,300.00
BACKHOE 21.2000.9410	\$36,000.00	\$0.00	\$0.00	\$0.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014 Council Approved 2015
TOWN SHOP ROOF 21.2000.9420	\$10,000.00	\$0.00	\$0.00
CAPITAL PROJECTS 21.2000.9421	\$0.00	\$0.00	\$3,000.00
LEAK SERVICES 21.2000.9600	Packing Fire pump (3,000) \$1,464.00	\$1,200.00	\$1,000.00
MUNICIPAL BUILDING LOAN 21.2000.9801	\$24,836.00	\$0.00	\$0.00
Total WATER DEPARTMENT	\$1,040,740.19	\$1,737,243.66	\$877,476.00
WAGES 22.2100.0200	\$86,972.46	\$94,169.54	\$94,000.00
PART TIME ADMINISTRATIVE AIDE 22.2100.0300	\$0.00	\$0.00	\$0.00
OVERTIME 22.2100.0400	\$7,744.59	\$8,130.53	\$10,300.00
CHRISTMAS BONUS 22.2100.0500	\$476.97	\$476.97	\$379.00
TRAINING 22.2100.1000	\$482.50	\$237.00	\$200.00
ELECTRIC 22.2100.1500	\$30,193.30	\$34,630.17	\$36,000.00
TELEPHONE 22.2100.1600	\$4,711.74	\$4,929.02	\$5,300.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
LAB EQUIPMENT 22.2100.2000	\$5,239.17	\$4,690.96	\$4,750.00	\$5,000.00
OIL, GREASE 22.2100.2100	\$1,133.71	\$1,011.30	\$1,050.00	\$1,200.00
PARTS & REPAIR - EQUIPMT 22.2100.2200	\$13,336.49	\$12,629.60	\$12,500.00	\$13,000.00
AUDIT 22.2100.2300	\$3,100.00	\$3,200.00	\$3,300.00	\$3,425.00
PARTS & REPAIR-BUILDINGS 22.2100.2400	\$1,390.69	\$1,211.67	\$1,200.00	\$1,500.00
SEWER PLANT MEAS. 22.2100.3000	\$2,000.00	\$0.00	\$0.00	\$0.00
BONDS & INSURANCE 22.2100.4000	\$8,999.92	\$8,834.92	\$11,946.00	\$11,946.00
FICA 22.2100.4100	\$6,738.70	\$7,290.23	\$7,300.00	\$8,751.00
HOSPITALIZATION 22.2100.4200	\$24,812.70	\$28,000.80	\$24,741.00	\$24,281.00
VRS 22.2100.4300	\$10,833.10	\$13,008.22	\$14,483.00	\$14,279.00
CHEMICALS 22.2100.6500	\$9,660.72	\$7,617.39	\$9,500.00	\$10,000.00
HARDWARE AND TOOLS 22.2100.7300	\$752.14	\$776.83	\$750.00	\$750.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
GASOLINE 22.2100.7400	\$2,468.28	\$1,757.24	\$2,000.00	\$2,000.00
PLUMBING SUPPLIES 22.2100.7500	\$4,595.36	\$2,845.89	\$4,000.00	\$4,000.00
GREASE NOZZLES 22.2100.7501	\$0.00	\$0.00	\$2,500.00	\$0.00
TRANSFER TO SPECIAL FUND 22.2100.8100	\$2,500.00	\$3,000.00	\$3,000.00	\$3,000.00
RD LOAN PAYMENT 22.2100.8111	\$0.00	\$0.00	\$22,708.00	\$22,708.00
BLUFF CITY BOND 22.2100.8200	\$57,931.19	\$57,931.18	\$55,983.00	\$55,983.00
PLANT EXPANSION LOAN 22.2100.8300	\$73,766.78	\$73,766.82	\$70,553.00	\$69,840.00
CONTINGENCY 22.2100.8800	\$2,779.31	\$2,516.85	\$2,500.00	\$2,750.00
INFLOW INFILTRATION 22.2100.9000	\$1,000.00	\$208.77	\$500.00	\$1,000.00
RBC GEAR BOX 22.2100.9110	\$0.00	\$0.00	\$22,000.00	\$15,000.00
BACKHOE 22.2100.9152	\$24,000.00	\$0.00	\$0.00	\$0.00
Town Shop Roof 22.2100.9154	\$15,000.00	\$0.00	\$15,095.00	\$0.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
DIGESTER DEFUSERS 22.2100.9156	\$0.00	\$2,062.01	\$0.00	\$0.00
DRYING BEDS 22.2100.9157	\$0.00	\$35,000.00	\$0.00	\$0.00
AUGER MONSTER 22.2100.9158	\$0.00	\$12,000.00	\$0.00	\$0.00
CAPITAL PROJECTS 22.2100.9160	\$0.00	\$0.00	\$18,000.00	\$18,560.00
SLUDGE 22.2100.9300	\$3,067.22	\$2,843.17	\$2,500.00	\$2,800.00
DEQ PERMIT 22.2100.9400	\$2,473.00	\$2,514.00	\$2,596.00	\$2,700.00
PUMPS (2) 22.2100.9500	\$7,499.86	\$7,259.25	\$7,500.00	\$7,500.00
SRCAP GRANT 22.2100.9600	\$0.00	\$0.00	\$13,120.00	\$0.00
TESTING 22.2100.9700	\$9,772.52	\$4,456.14	\$1,000.00	\$1,000.00
Total SEWER DEPARTMENT	\$425,432.42	\$439,006.47	\$483,254.00	\$458,949.00
WAGES 10.2200.0200	\$12,404.31	\$13,297.38	\$13,508.00	\$14,215.00
OVERTIME 10.2200.0400	\$378.15	\$591.58	\$544.00	\$550.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No

2012 Actual Amounts 2013 Actual Amounts Estimated 2014 Council Approved 2015

CHRISTMAS BONUS 10.2200.0500	\$79.50	\$79.50	\$81.00	\$81.00
FUEL FOR HEAT 10.2200.1400	\$8,959.04	\$8,957.02	\$9,000.00	\$9,500.00
ELECTRIC 10.2200.1500	\$4,926.24	\$5,752.34	\$6,000.00	\$5,750.00
TELEPHONE 10.2200.1600	\$61.47	\$42.44	\$50.00	\$50.00
SOLID WASTE FEES 10.2200.1800	\$937.50	\$0.00	\$0.00	\$0.00
PARTS & REPAIRS 10.2200.1900	\$1,751.35	\$2,030.57	\$2,000.00	\$2,000.00
BONDS & INSURANCE 10.2200.4000	\$1,393.66	\$1,366.01	\$1,191.00	\$1,575.00
FICA 10.2200.4100	\$829.03	\$918.07	\$875.00	\$1,131.00
HOSPITALIZATION 10.2200.4200	\$4,636.38	\$6,736.80	\$6,210.00	\$5,530.00
VRS 10.2200.4300	\$1,547.15	\$1,844.90	\$1,850.00	\$2,132.00
SUPPLIES & LAUNDRY 10.2200.6500	\$3,275.45	\$3,579.35	\$3,500.00	\$3,500.00
HARDWARE & TOOLS 10.2200.7300	\$522.74	\$483.24	\$500.00	\$500.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
MAINTAINANCE ON BOILERS 10.2200.9000	\$1,403.00	\$1,139.50	\$2,331.00	\$2,400.00
TRASH CANS- GRANT 10.2200.9100	\$1,376.82	\$880.08	\$1,673.00	\$1,673.00
Total BUILDING AND GROUNDS	\$44,481.79	\$47,698.78	\$49,313.00	\$50,587.00
SALARY 10.2300.0100	\$20,241.28	\$17,022.38	\$19,500.00	\$23,807.00
CHRISTMAS BONUS 10.2300.0500	\$158.99	\$0.00	\$162.00	\$162.00
FUEL FOR HEAT 10.2300.1400	\$17,649.96	\$20,927.20	\$15,000.00	\$19,000.00
ELECTRIC 10.2300.1500	\$5,674.21	\$7,317.78	\$8,250.00	\$7,750.00
TELEPHONE 10.2300.1600	\$2,187.10	\$2,228.76	\$2,000.00	\$2,000.00
BONDS & INSURANCE 10.2300.4000	\$7,087.68	\$6,970.14	\$10,591.00	\$10,591.00
FICA 10.2300.4100	\$1,441.61	\$1,242.45	\$1,500.00	\$1,821.00
HOSPITALIZATION 10.2300.4200	\$4,602.40	\$4,328.00	\$5,389.00	\$4,970.00
VRS 10.2300.4300	\$2,641.50	\$3,389.44	\$3,050.00	\$3,571.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
SUPPLY & LAUNDRY				
10.2300.6500	\$1,339.89	\$1,498.13	\$1,500.00	\$1,500.00
Total COMMUNITY CENTER	\$63,024.62	\$64,924.28	\$66,942.00	\$75,172.00
WAGES				
10.2400.0200	\$30,291.58	\$32,468.56	\$33,496.00	\$34,520.00
OVERTIME				
10.2400.0400	\$0.00	\$135.34	\$100.00	\$100.00
CHRISTMAS BONUS				
10.2400.0500	\$158.99	\$158.99	\$162.00	\$162.00
PARTS & REPAIRS - VEHICLE				
10.2400.1900	\$18,389.34	\$17,315.21	\$18,677.00	\$18,000.00
BONDS & INSURANCE				
10.2400.4000	\$1,642.23	\$1,594.77	\$1,355.00	\$1,811.00
FICA				
10.2400.4100	\$1,904.19	\$2,074.82	\$2,075.00	\$2,648.00
HOSPITALIZATION				
10.2400.4200	\$11,936.65	\$13,473.60	\$14,340.00	\$14,340.00
VRS				
10.2400.4300	\$3,777.31	\$4,441.48	\$4,503.00	\$5,178.00
HARDWARE & TOOLS				
10.2400.7300	\$298.25	\$264.13	\$300.00	\$300.00
Total EQUIPMENT OPERATIONS	\$68,398.54	\$71,926.90	\$75,008.00	\$77,059.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
WAGES, DIRECTOR 10.2600.0100	\$19,889.04	\$20,765.04	\$27,111.00	\$30,703.00
WAGES, TEMPORARY HELP 10.2600.0300	\$46,153.72	\$45,575.38	\$43,500.00	\$49,000.00
WAGES UMPIRES, REFEREES 10.2600.0400	\$8,704.01	\$8,902.76	\$6,250.00	\$0.00
CHRISTMAS BONUS 10.2600.0500	\$111.28	\$111.28	\$54.00	\$162.00
ELECTRIC 10.2600.1500	\$9,481.50	\$11,474.28	\$10,250.00	\$11,000.00
TELEPHONE 10.2600.1600	\$2,075.80	\$2,189.38	\$1,850.00	\$1,900.00
MATERIAL FOR RESALE 10.2600.1800	\$10,683.16	\$8,687.45	\$8,750.00	\$8,750.00
BLDG & FACILITY REPAIRS 10.2600.1900	\$1,489.91	\$4,864.47	\$2,676.00	\$3,000.00
PARTS & REPAIRS EQUIPMENT 10.2600.2000	\$461.65	\$962.12	\$850.00	\$850.00
USE OF FACILITIES 10.2600.2100	\$0.00	\$0.00	\$1,000.00	\$1,000.00
COPY MACHINE 10.2600.2300	\$0.00	\$0.00	\$0.00	\$550.00
BONDS & INSURANCE 10.2600.4000	\$4,375.25	\$4,336.29	\$5,131.00	\$5,131.00

Budget worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
FICA				
10.2600.4100	\$5,529.06	\$5,499.99	\$5,775.00	\$6,193.00
HOSPITALIZATION				
10.2600.4200	\$8,273.65	\$9,333.60	\$15,040.00	\$16,741.00
VRS				
10.2600.4300	\$0.00	\$0.00	\$2,552.00	\$4,605.00
OFFICE SUPPLIES				
10.2600.6000	\$126.64	\$64.72	\$100.00	\$100.00
SUPPLIES				
10.2600.6100	\$1,609.47	\$1,805.63	\$800.00	\$800.00
Permits (H D)				
10.2600.6200	\$80.00	\$80.00	\$296.00	\$80.00
CHEMICALS				
10.2600.6500	\$6,284.66	\$3,353.49	\$5,500.00	\$5,500.00
HARDWARE & TOOLS				
10.2600.7300	\$436.27	\$176.93	\$300.00	\$300.00
REIMBURSE FOR GAS				
10.2600.7400	\$0.00	\$400.00	\$200.00	\$400.00
LITTLE LEAGUE BASEBALL				
10.2600.7700	\$784.60	\$550.53	\$700.00	\$700.00
TROPHIES, UNIFORMS, ETC.				
10.2600.7800	\$3,250.52	\$4,517.65	\$3,700.00	\$3,700.00
ATHLETIC EQUIPMENT/SUPPLY				
10.2600.7900	\$1,708.28	\$1,656.63	\$2,531.00	\$2,300.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
MISCELLANEOUS 10.2600.8900	\$53.75	\$68.31	\$125.00	\$125.00
POOL FURNITURE 10.2600.9100	\$600.00	\$578.00	\$600.00	\$600.00
WHITT RIVERBEND PARK 10.2600.9400	\$1,076.02	\$913.46	\$1,000.00	\$1,000.00
Total RECREATION	\$133,238.24	\$136,867.39	\$146,641.00	\$155,190.00
SALARIES, LIBRARIAN, ASST 10.2700.0100	\$97,554.37	\$94,338.30	\$97,657.00	\$100,615.00
JANITOR 10.2700.0200	\$12,408.93	\$13,297.23	\$13,508.00	\$14,215.00
LIBRARY AIDE 10.2700.0300	\$10,565.56	\$10,488.20	\$11,142.00	\$11,392.00
CHRISTMAS BONUS 10.2700.0500	\$667.74	\$667.74	\$682.00	\$682.00
TRAVEL 10.2700.1000	\$273.09	\$213.30	\$225.00	\$225.00
POSTAGE 10.2700.1300	\$355.00	\$180.00	\$375.00	\$400.00
FUEL FOR HEAT 10.2700.1400	\$4,018.99	\$6,015.59	\$5,500.00	\$5,750.00
ELECTRIC 10.2700.1500	\$8,143.21	\$9,620.29	\$9,250.00	\$9,250.00

Budget worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
TELEPHONE 10.2700.1600	\$2,508.73	\$2,635.83	\$2,700.00	\$2,300.00
BOOKS 10.2700.1710	\$234.66	\$747.84	\$750.00	\$750.00
MAGAZINES 10.2700.1720	\$248.00	\$245.84	\$400.00	\$400.00
REPAIR/MAINTENANCE 10.2700.1900	\$513.60	\$314.22	\$644.00	\$650.00
COPY MACHINES-SUPP/MAINT 10.2700.2300	\$1,166.55	\$904.52	\$2,373.00	\$1,200.00
DUES & MEMBERSHIPS 10.2700.2400	\$274.00	\$469.00	\$524.00	\$550.00
BONDS & INSURANCE 10.2700.4000	\$7,725.60	\$7,516.66	\$10,387.00	\$10,387.00
FICA 10.2700.4100	\$8,431.78	\$7,672.75	\$8,950.00	\$9,656.00
HOSPITALIZATION 10.2700.4200	\$32,203.47	\$32,997.60	\$33,865.00	\$32,782.00
VRS 10.2700.4300	\$13,504.36	\$15,407.42	\$14,937.00	\$17,225.00
OFFICE SUPPLIES 10.2700.6000	\$256.88	\$79.19	\$100.00	\$200.00
LIBRARY BOOKS/EQUIPMENT 10.2700.7700	\$43,510.37	\$46,315.91	\$49,610.00	\$45,657.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
COMPUTER SERVICE 10.2700.7810	\$1,525.00	\$2,428.50	\$2,000.00	\$2,000.00
MISCELLANEOUS 10.2700.8900	\$102.80	\$129.36	\$200.00	\$200.00
EDUCATION & TRAINING 10.2700.9100	\$0.00	\$0.00	\$100.00	\$0.00
SPECIAL PROGRAMS 10.2700.9200	\$665.02	\$1,179.15	\$800.00	\$800.00
Total LIBRARY	\$246,857.71	\$253,864.44	\$266,679.00	\$267,286.00
GENERAL 10.2900.8900	\$25,419.02	\$17,262.79	\$19,000.00	\$17,000.00
TRANSFER OUT/ CASH FLOW 10.2900.8910	\$100,000.00	\$100,000.00	\$0.00	\$100,000.00
SHELTON PLACE 10.2900.8920	\$0.00	\$8,502.00	\$1,500.00	\$4,800.00
Total CONTINGENCIES	\$125,419.02	\$125,764.79	\$20,500.00	\$121,800.00
WAGES 21.3000.0100	\$59,239.50	\$69,229.31	\$49,000.00	\$55,802.00
CHRISTMAS BONUS 21.3000.0500	\$238.48	\$291.48	\$81.00	\$81.00
TRAINING 21.3000.1000	\$200.00	\$0.00	\$0.00	\$100.00

Budget worksheet

TOWN OF PEARISEBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
PRINTING 21.3000.1200	\$1,195.37	\$1,599.40	\$1,600.00	\$1,600.00
POSTAGE 21.3000.1300	\$4,682.96	\$5,258.66	\$5,200.00	\$5,200.00
FUEL FOR HEAT 21.3000.1400	\$2,986.38	\$2,985.73	\$4,000.00	\$4,000.00
ELECTRICITY 21.3000.1500	\$4,158.23	\$5,716.66	\$5,600.00	\$5,750.00
TELEPHONE 21.3000.1600	\$4,005.49	\$3,939.68	\$4,400.00	\$4,200.00
PARTS, REP. VEHICLE 21.3000.1900	\$747.41	\$685.12	\$750.00	\$750.00
COPY MACHINE 21.3000.2300	\$0.00	\$0.00	\$0.00	\$1,500.00
BONDS & INSURANCE 21.3000.4000	\$2,700.83	\$2,633.55	\$1,519.00	\$2,000.00
FICA 21.3000.4100	\$4,264.33	\$5,143.84	\$3,600.00	\$4,269.00
HOSPITALIZATION 21.3000.4200	\$11,409.17	\$15,123.20	\$12,515.00	\$19,311.00
VRS 21.3000.4300	\$7,526.84	\$6,496.62	\$6,700.00	\$8,370.00
OFFICE SUPPLY 21.3000.6000	\$1,540.24	\$1,500.00	\$1,500.00	\$1,500.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
COPY PAPER 21.3000.6100	\$400.00	\$394.49	\$400.00	\$550.00
GASOLINE 21.3000.7400	\$543.09	\$403.17	\$550.00	\$550.00
WEARING APPAREL 21.3000.7900	\$3,823.51	\$3,232.66	\$3,500.00	\$3,500.00
COMPUTER UPGRADES 21.3000.9100	\$582.00	\$1,616.00	\$1,224.00	\$1,250.00
COMPUTER SERVICE CONTRACT 21.3000.9110	\$1,510.00	\$2,400.30	\$2,400.00	\$2,400.00
COMPUTER SOFTWARE MAINTENANCE 21.3000.9200	\$6,200.00	\$6,200.43	\$7,131.00	\$7,200.00
DEBT ON SHOP 21.3000.9400	\$18,112.99	\$18,113.04	\$0.00	\$0.00
Total PERSONAL SERVICES	\$136,066.82	\$152,963.34	\$111,670.00	\$129,883.00
FIRE TRUCK 10.4000.4600	\$41,157.48	\$41,157.48	\$39,345.00	\$40,665.00
MUNICIPAL BUILDING LOAN 10.4000.4700	\$24,836.00	\$49,672.00	\$45,920.00	\$44,668.00
FIRE STATION 10.4000.4800	\$0.00	\$0.00	\$72,289.00	\$103,357.00
SHOP LOAN 10.4000.5000	\$18,113.11	\$18,113.16	\$15,095.00	\$0.00

Budget worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
Total DEBT SERVICE	\$84,106.59	\$108,942.64	\$172,649.00	\$188,690.00
COUNCIL CHAIRS				
10.5000.1002	\$0.00	\$2,016.00	\$0.00	\$0.00
Police Vehicle				
10.5000.1501	\$27,881.77	\$27,671.06	\$19,750.00	\$28,000.00
In Car Video				
10.5000.1503	\$5,459.47	\$0.00	\$0.00	\$0.00
FORD EXPLORER				
10.5000.1506	\$17,465.61	\$0.00	\$0.00	\$0.00
BODY ARMOR				
10.5000.1507	\$0.00	\$5,188.99	\$0.00	\$0.00
FIREARMS				
10.5000.1508	\$0.00	\$1,227.00	\$0.00	\$0.00
SHOTGUN RACKS				
10.5000.1509	\$0.00	\$2,900.00	\$0.00	\$0.00
CAPITAL PROJECTS				
10.5000.1510	\$0.00	\$0.00	\$19,231.00	\$9,240.00
RURAL DEVELOPMENT FIRE STATION				
10.5000.1604	\$1,864,239.57	\$337,353.55	\$352,930.00	\$0.00
Transfer Out - Fire Station Escrow				
10.5000.1605	\$50,570.00	\$37,532.71	\$0.00	\$0.00
CAPITAL PROJECTS				
10.5000.1607	\$0.00	\$0.00	\$2,891.00	\$0.00

Budget Worksheet

TOWN OF PEARISBURG

Account Description \ Account No	2012 Actual Amounts	2013 Actual Amounts	Estimated 2014	Council Approved 2015
VDOT Revenue Sharing 10.5000.1801	\$28,000.00	\$60,000.00	\$60,000.00	\$60,000.00
Paving Contract 10.5000.1802	\$60,000.00	\$60,000.00	\$60,000.00	\$60,000.00
TOWN SHOP ROOF 10.5000.1807	\$17,000.00	\$28,370.00	\$0.00	\$0.00
DUMP TRUCK 10.5000.1808	\$0.00	\$51,810.98	\$0.00	\$0.00
CAPITAL PROJECTS 10.5000.1810	\$0.00	\$0.00	\$12,500.00	\$6,700.00
Community Center 10.5000.2301	\$1,500.00	\$146.02	\$19,100.00	\$50,000.00
CAPITAL PROJECTS 10.5000.2600	\$0.00	\$0.00	\$0.00	\$3,500.00
POOL COVER 10.5000.2606	\$8,598.50	\$0.00	\$0.00	\$0.00
Total Capital Projects	\$2,080,714.92	\$614,216.31	\$546,402.00	\$217,440.00
Totals:	\$5,987,608.74	\$5,511,013.68	\$4,592,362.00	\$4,241,144.00

SEWER/WATER ESCROW FUND

CATEGORY & LINE ITEM	ACTUAL FY12-13	ESTIMATED FY13-14	PROPOSED FY14-15
REVENUE			
Revenue - June 30	205,281.78	206,169.61	182,418.76
Interest	887.83	1,249.15	2,000.00
TOTAL	\$206,169.61	\$207,418.76	\$184,418.76
Expenditure			
Transfer out	0.00	25,000.00	25,000.00
TOTAL	\$0.00	\$25,000.00	\$25,000.00
Fund Balance	\$206,169.61	\$182,418.76	\$159,418.76

SEWER SPECIAL FUND

CATEGORY & LINE ITEM	ACTUAL FY12-13	ESTIMATED FY13-14	PROPOSED FY14-15
REVENUE			
Revenue - June 30	35,260.61	39,832.41	46,167.00
Transfer	3000.00	3000.00	3,000.00
Narrows	3000.00	3000.00	3,000.00
Sale of Surplus	0.00	0.00	0.00
Interest	371.92	334.59	350.00
TOTAL	\$41,632.53	\$46,167.00	\$52,517.00
EXPENDITURE			
Repairs	1,800.12	0.00	1,000.00
TOTAL	\$1,800.12	\$0.00	\$1,000.00
FUND BALANCE	\$39,832.41	\$46,167.00	\$51,517.00

Excel/Regina/Budget/Special15.xls

LIBRARY DONATION			
CATEGORY & LINE ITEM	ACTUAL FY12-13	ESTIMATED FY13-14	PROPOSED FY14-15
REVENUE			
Revenue - June 30	27,371.92	13,521.27	13,789.78
Contribution	1,481.25	1,878.75	1,900.00
Interest	100.10	0.62	50.00
TOTAL	\$28,953.27	\$15,400.64	\$15,739.78
EXPENDITURE			
Project (carpet)	15,432.00	0.00	0.00
TOTAL	\$15,432.00	\$0.00	\$0.00
FUND BALANCE	\$13,521.27	\$15,400.64	\$15,739.78

COMMUNITY CENTER			
CATEGORY & LINE ITEM	ACTUAL FY12-13	ESTIMATED FY13-14	PROPOSED FY14-15
REVENUE			
Revenue - June 30	7,918.84	7,054.63	4,367.96
Donation	1,300.00	400.00	400.00
Interest	0.00	0.00	0.00
TOTAL	\$9,218.84	\$7,454.63	\$4,767.96
EXPENDITURE			
Projects	2,164.21	3,086.67	1,000.00
TOTAL	\$2,164.21	\$3,086.67	\$1,000.00
FUND BALANCE	\$7,054.63	\$4,367.96	\$3,767.96

Excel/Regina/Budget/Special15.xls

FIRE TRUCK FUND			
CATEGORY & LINE ITEM	ACTUAL FY12-13	ESTIMATED FY13-14	PROPOSED FY14-15
REVENUE			
Revenue - June 30	77,832.84	75,308.41	68,965.19
Transfer from Gen. Fund	28,164.00	28,500.00	28,500.00
County Aid	0.00	4,500.00	4,500.00
Interest	179.68	2.17	200.00
TOTAL	\$106,176.52	\$108,310.58	\$102,165.19
EXPENDITURE			
Fire Truck	30,868.11	39,345.39	40,664.50
TOTAL	\$30,868.11	\$39,345.39	\$40,664.50
FUND BALANCE	\$75,308.41	\$68,965.19	\$61,500.69

FIRE DEPARTMENT BUILDING FUND			
CATEGORY & LINE ITEM	ACTUAL FY12-13	ESTIMATED FY13-14	PROPOSED FY14-15
REVENUE			
Revenue - June 30	340,799.58	357,558.71	351,510.63
Donations	17,420.32	8,930.00	15,000.00
Interest	2,338.81	21.92	2,500.00
Wilson Property	0.00	20,000.00	0.00
TOTAL	\$ 360,558.71	\$ 386,510.63	\$ 369,010.63
EXPENDITURE			
Transfer out _GF Debt	0.00	0.00	0.00
Transfer out - GF	3,000.00	35,000.00	50,000.00
TOTAL	\$3,000.00	\$35,000.00	\$50,000.00
FUND BALANCE	357,558.71	351,510.63	319,010.63

Excel/Regina/Budget/Special15.xls

PEARISBURG/PSA SINKING FUND

CATEGORY & LINE ITEM	ACTUAL FY12-13	ESTIMATED FY13-14	PROPOSED FY14-15
REVENUE			
Balance	1,093.79	1,094.35	1,094.77
PSA	5,814.77	5,814.77	5,814.77
Pearisburg	5,814.77	5,814.77	5,814.77
Interest	0.49	0.35	0.35
TOTAL	\$12,723.82	\$12,724.24	\$12,724.66
EXPENDITURE			
Construction	11,629.47	11,629.47	11,629.47
TOTAL	\$11,629.47	\$11,629.47	\$11,629.47
FUND BALANCE	\$1,094.35	\$1,094.77	\$1,095.19

Excel/Regina/Budget/Special15.xls

DOWNTOWN GRANT

CATEGORY & LINE ITEM	ACTUAL FY12-13	ESTIMATED FY13-14	PROPOSED FY14-15
REVENUE			
Fund Balance June 30	300.00	300.00	300.00
Initial Deposit	0.00	0.00	0.00
CDBG Funds	0.00	0.00	0.00
Private Match	1,000.00	0.00	0.00
TOTAL	\$1,300.00	\$300.00	\$300.00
EXPENDITURE			
CDBG Funds	0.00	0.00	0.00
Private Match	1,000.00	0.00	0.00
Refund Initial Deposit	0.00	0.00	0.00
TOTAL	\$1,000.00	\$0.00	\$0.00
FUND BALANCE	\$300.00	\$300.00	\$300.00

Excel/Regina/Budget/Special15.xls

Journell moved that Council approve and adopt Ordinance 14-01 to Amend Chapter 22 for the purpose of setting various fees. Munsey seconded the motion. Voting yes: Mayor Dickerson; Council Members Eaton, Harrell, Williams, Munsey, Journell, and Clark. The motion carried 7-0.

ADOPTED: June 24, 2014

ORDINANCE NO: 14-01

AN ORDINANCE TO AMEND CHAPTER 22, BUILDINGS AND BUILDING REGULATIONS
CODE OF THE TOWN OF PEARISBURG, VIRGINIA, 1996, AS AMENDED,
FOR THE PURPOSE OF AMENDING SECTION 22-32

BE IT ORDAINED, by the Town Council of the Town of Pearisburg, Virginia, 7 of the elected members concurring, that:

Section 1. The following section of the Code of the Town of Pearisburg, Virginia, 1996, as amended, is amended as follows:

Sec. 22-32. Same - Building Permit Required; fees.

No permit to begin work for new construction, alteration, removal, demolition, or other building operations shall be issued until the fees prescribed in this section have been paid to the town treasurer, nor shall an amendment to a permit requiring an additional fee because of an increase in the estimated cost of the work involved be approved until the additional fee shall have been paid. Furthermore, should construction begin without first obtaining the permit, the fees shall be one and a half times these rates.

1. Zoning Permit. A Certificate of Zoning Compliance must be acquired for designated building permits at an additional fee of \$30.00.
2. Plan review for new residential construction including additions or alterations of 750 square feet or greater, \$0.01 per square foot with a minimum charge of \$25.00. New commercial/industrial/retail construction including additions and alterations, \$0.01 per square foot, with a minimum charge of \$50.00.
3. Additions, including porches, decks, and carports; \$0.14 per square foot with a minimum charge of \$30.00. (See subsection (1) above).
4. Demolition \$35.00
5. Doublewide manufactured homes, \$0.12 per square foot (including basements, garages, decks, etc.), with a minimum charge of \$50.00
6. Electrical service, \$40.00.
7. Garages (detached) and out buildings, \$0.10 per square foot, with a minimum charge of \$20.00. (See subsection (1) above).
8. Mechanical and Heat pumps, \$30.00
9. Remodeling, \$0.14 per square foot, with a minimum charge of \$30.00.

10. Reroofing or residing, \$30.00 or \$50.00 if both are done at the same time.
11. New residential, \$.014 per square foot (including basement, garages, decks, etc.), with a minimum charge of \$45.00 (See subsection (1) above).
12. Singlewide manufactured home, \$75.00 (See subsection (1) above).
13. Swimming pool, \$0.14 per square foot with a minimum charge of \$30.00 (See subsection (1) above).
14. Erection of a sign or structure, \$0.14 per square foot of signage, with a minimum charge of \$20.00 (See subsection (1) above).
15. Moving structure from one position to another on the same lot or from one lot to another. A minimum charge of \$20.00.
16. New commercial/industrial/retail construction and additions, \$0.20 per square foot of finished floor area, with a minimum charge of \$30.00.
17. Temporary Certificate of Occupancy, \$25.00, Final Certificate of Occupancy, \$50.00.
18. Plumbing, \$40.00

Section 2. This ordinance shall be in effect on July 1, 2014 upon its passage.

This 24th day of June 2014.

APPROVED:


Robert L. Dickerson, Mayor

ATTEST:


Regina H. Harless, Clerk

Harrell moved that Council approve and adopt Ordinance 14-02 to Amend Chapter 30 for the purpose of setting certain fees. Eaton seconded the motion. Voting yes: Mayor Dickerson; Council Members Eaton, Harrell, Williams, Munsey, Journell, and Clark. The motion carried 7-0.

ADOPTED: June 24, 2014

ORDINANCE NO: 14-02

AN ORDINANCE TO AMEND CHAPTER 30, ZONING
CODE OF THE TOWN OF PEARISBURG, VIRGINIA, 1996, AS AMENDED,
FOR THE PURPOSE OF AMENDING SECTION 30-9 SCHEDULE OF FEES

BE IT ORDAINED, by the Town Council of the Town of Pearisburg, Virginia, ____ of the elected members concurring, that:

Section 1. The following section of the Code of the Town of Pearisburg, Virginia, 1996, as amended, as follows:

- 30-901.01 Each application for a Zoning Permit for a Conditional Use shall be accompanied by a payment of \$150.00.
- 30-901.02 Each application for a hearing before the Board for an administrative review or a variance shall be accompanied by a fee of \$300.00
- 30-901.03 Each application for a Conditional Use Permit for a Telecommunications Tower shall be accompanied by a fee of \$500.00 and in addition the applicant shall reimburse the Town for consultation fees incurred in review of the application and with the reimbursement due prior to final consideration of the application.


Section 2. This ordinance shall be in effect immediately upon its passage.

This 24th day of June 2014.

APPROVED:


Robert L. Dickerson, Mayor

ATTEST:


Regina H. Harless, Clerk

Munsey moved that Council approve and adopt Ordinance 14-03 to Amend Chapter 30 for the purpose of setting certain fees. Williams seconded the motion. Voting yes: Mayor Dickerson; Council Members Eaton, Harrell, Williams, Munsey, Journell, and Clark. The motion carried 7-0.

ADOPTED: June 24, 2014

ORDINANCE NO: 14-03

AN ORDINANCE TO AMEND CHAPTER 30, ENVIRONMENT
CODE OF THE TOWN OF PEARISBURG, VIRGINIA, 1996, AS AMENDED,
FOR THE PURPOSE OF AMENDING SECTION 30-115-c

BE IT ORDAINED, by the Town Council of the Town of Pearisburg, Virginia, ____ of the elected members concurring, that:

Section 1. The following section of the Code of the Town of Pearisburg, Virginia, 1996, as amended, is deleted and re-enacted as follows:

Section 30-115-c Fees. An administrative fee for projects shall be paid to the town at the time of submission of the erosion and sediment control plan. The fee shall be determined as follows:

- A. Less than 5 acres: \$150.00 plus \$25.00 per acre
- B. From 5 to 25 acres: \$200.00 plus \$25.00 per acre
- C. More than 25 acres: \$300.00 plus \$25.00 per acre
- D. For each resubmittal after review: \$100.00
- E. Agreement In Lieu of Plan: \$25.00

Section 2. This ordinance shall be in effect immediately upon its passage.

This 24th day of June 2014.

APPROVED: Robert L. Dickerson
Robert L. Dickerson, Mayor

ATTEST:

Regina H. Harless
Regina H. Harless, Clerk

Council discussed a sub-grant to the Giles Arts Council for murals on the PATS building. A theme of recreation based themes was approved. The building needs to be power washed and painted prior to art being placed on the building. The town crew will be tasked with this effort.

Williams moved that a sub-grant of \$6,000 be approved to the Giles Arts Council for art work on the PATS building with final drawings to be approved by the Council. Munsey seconded the motion. Voting yes: Mayor Dickerson; Council Members Eaton, Harrell, Williams, Munsey, Journell, and Clark. The motion carried 7-0.

Council had a brief discussion on the success of the Festival.

This being no further business the meeting was adjourned.

ATTEST:

Regina H. Harless
Regina H. Harless, Town Clerk

APPROVED:

Robert L. Dickerson
Robert L. Dickerson, Mayor

