



Physical Address: 501 South Main Street

Mailing Address: PO Box 228

Rhome, Texas 76078

Telephone: 817-636-2462

www.cityofrhome.com | citysecretary@cityofrhome.com

Mayor
Jo Ann Wilson

City Council

**Mayor Pro-Tem,
Place 1**
Josh McCabe

Place 2
Michelle Tye

Place 3
Elaine Priest

Place 4
Sam Eason

Place 5
Ashley Majors

**City
Administrator**
Cynthia Northrop

City Attorney
Carvan Adkins

City Secretary
Shannon
Montgomery

Fire Chief
Darrell Fitch

Police Chief
Eric Debus

**Public Works
Director**
Sean Densmore

NOTICE OF REGULAR MEETING OF THE RHOME CITY COUNCIL

Meeting Date: Thursday, September 9, 2021

Workshop 5:30pm / Regular Session Meeting Time: 6:30pm

Meeting Location: Rhome Community Center, 261 North School Road, Rhome, TX 76078

LIVE Streaming: You can dial in to listen to the meeting **LIVE** by calling
1-872-240-3412 / Access Code 355-401-165

PLEASE NOTE: In an effort to be as accessible as possible, we will be livestreaming our meeting.

Workshop Session - 5:30pm

Council Members to train on audio visual equipment

Regular Session – 6:30pm

Call to Order and Establish a Quorum

Invocation

Pledge of Allegiance to the American Flag

Pledge of Allegiance to the Texas Flag

Honor the Texas Flag; I pledge allegiance to thee, Texas, One state under God, One and indivisible

Public Presentations and Input

The Council is not permitted to take action on or discuss any presentations made to the Council at this time concerning an item not listed on the agenda. The Council will hear comments during this designated time.

*If you are attending the meeting via **Live Streaming**, and you would like to make a Public Presentation, you must email Shannon Montgomery at citysecretary@cityofrhome.com prior to **4:00pm on the day of meeting** to be recognized.*

*If you are attending the meeting **in person**, sign up forms will be available at the meeting to fill out and submit prior to meeting start time.*

Announcements from Mayor and Council Members

September 2021 City of Rhome Events:

- Saturday, September 11, 2021: 9/11 20th Anniversary Remembrance 9am at Rhome Fire Station
- Monday, September 13, 2021: Planning & Zoning Commission meeting at 6pm
- Thursday, September 23, 2021: City Council meeting at 6:30pm

Consent Agenda

All items under this section are recommended for approval for the Consent Agenda. These items are of a routine nature and require only brief deliberation by Council. Council reserves the right to remove any item on the Consent Agenda for further deliberation.

- A. Minutes of City Council Regular Session dated August 26, 2021 **(City Secretary)**

Monthly Staff Reports and Board Minutes

All items under this section are for informational purposes only; no action will be taken by Council.

- B. Departments: Administration, Building & Development, Fire Rescue, Municipal Court, Police, and Public Works
(Department Heads)
- C. Minutes of Regular Parks & Recreation Board Meeting dated August 5, 2021 **(City Secretary)**

Public Hearing

- D. Rhome City Council to conduct Public Hearing to hear citizen input regarding the proposed tax rate for Fiscal Year October 1, 2021 to September 30, 2022

Regular Agenda – New Business

- E. Discussion and any necessary action regarding Ordinance No. 2021-18 adopting the Budget for Fiscal Year October 1, 2021 to September 30, 2022 **(City Administrator)**

This proposed budget will raise more total property taxes than last year's budget by an amount of \$11,624.00, which is a 1.47% increase, and of that amount \$21,048.71 is tax revenue to be raised from new property added to the tax roll this year.

- F. Discussion and any necessary action regarding Ordinance No. 2021-19 ratifying ad valorem property tax revenue reflected in the adopted Fiscal Year October 1, 2021 to September 30, 2021 Annual Budget **(City Administrator)**

This budget will raise more total property taxes than last year's budget by an amount of \$11,624.00, which is a 1.47% increase, and of that amount \$21,048.71 is tax revenue to be raised from new property added to the tax roll this year.

- G. Discussion and any necessary action regarding an Interlocal Agreement with the City of Frisco and authorizing the City Administrator to execute all necessary documents **(Police Chief)**
- H. Discussion and any necessary action regarding future uses of senior building and police department post Bond Election **(Council Member Priest)**
- I. Discussion and any necessary action on Economic Development and the creation of a Business Advisory/Focus Group **(Council Member Priest)**

Executive Session

Pursuant to the following designated section of the Texas Government Code, Annotated, Chapter 551 (Texas Open Meetings Act), the Council may convene into executive session to discuss the following:

- J. Section 551.071 Consultation with Attorney - pending or contemplated litigation, settlement offer or to seek advice from attorney
 - City of Newark ETJ/CCN
 - ByWell
- K. Section 551.072 Deliberation regarding Real Property - purchase, exchange, lease, or value of real property if deliberation in an open meeting would have detrimental effect on position of the governmental body in negotiations with a third person

- L. Section 551.074 Personnel – discuss appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee, or hear complaint or charge against officer or employee in executive session unless officer or employee requests a public hearing
- M. Section 551.087 – Deliberations regarding Economic Development Negotiations – to discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to locate, stay or expand in or near the City and with which the City is conducting economic development negotiations

Reconvene into Regular Session

- N. Discussion and any necessary action as a result of Executive Session

Future Agenda Items

Adjourn

A quorum of Planning & Zoning Commissioners may be present at this meeting and its members may participate in the discussions of the items on the agenda over which they have responsibilities or authority.

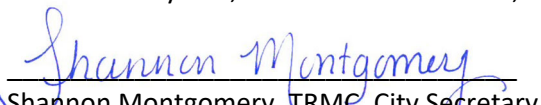
A quorum of Parks & Recreation Board Members may be present at this meeting and its members may participate in the discussions of the items on the agenda over which they have responsibilities or authority.

**Pursuant to the Open Meetings Act, Chapter 551, Section 551.071 of the Texas Government Code, the Council may convene into executive session at any time during the meeting if a need rises for the City Council to seek advice from the City Attorney concerning any item on this agenda, to discuss pending and contemplated litigation, or a settlement offer, or to discuss a matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Board of Texas clearly conflicts with Chapter 551.*

The Council may vote and / or act upon each of the items listed in this Agenda. Except for Public Presentation and Input and items in the agenda designated as public hearing or otherwise designated for public input, there will be no public input during the course of this meeting without express authorization from the presiding officer.

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to the meeting. Please contact City Hall at 817-636-2462 for further information.

CERTIFICATION: I do hereby certify that the above City Council Agenda was posted on the designated bulletin board located at City Hall, 501 South Main Street, Rhome, Texas by 6pm on the 3rd day of September 2021.


Shannon Montgomery, TRMC, City Secretary

I certify that the attached notice and agenda of items to be considered by the Rhome City Council was removed by me from the designated bulletin board located at City Hall, 501 South Main Street, Rhome, Texas, on the _____ day of _____, 2021.

_____, Title: _____



Agenda Commentary

Meeting Date: Thursday, September 9, 2021

Department: Administration

Contact: Shannon Montgomery, TRMC

Agenda Item: A. Minutes of City Council Regular Session dated August 26, 2021

Type of Item: ☐ Ordinance ☐ Resolution ☐ Contract/Agreement ☐ Public Hearing
☐ Plat ☐ Discussion & Direction ☒ Other

Summary-Background:

Minutes of August 26, 2021 Council Meeting

Funding Expected: ☐ Revenue ☐ Expenditure ☐ N/A

Budgeted Item: ☐ Yes ☐ No ☐ N/A

GL Account: _____ **Amount:** _____

Legal Review Required: ☐ Yes ☐ No **Date Completed:** _____

Engineering Review: ☐ **FD Review:** ☐ **PD Review:** ☐ **PW Review:** ☐

Supporting Documents Attached:

Draft Minutes

Recommendation:

Approve Draft Meeting Minutes



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Mayor
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City Council

**Mayor Pro-Tem,
Place 1**

Josh McCabe

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Michelle Tye

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Elaine Priest

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Shannon
Montgomery

Fire Chief

Darrell Fitch

Police Chief

Eric Debus

Public Works

Director

Sean Densmore

MINUTES OF REGULAR MEETING OF THE RHOME CITY COUNCIL

Meeting Date: Thursday, August 26, 2021

Location: VIA TELEPHONE CONFERENCE

MEETING START TIME: 6:30 PM

Call to Order and Establish a Quorum

Mayor Wilson called the meeting to order at 6:30pm, called roll and announced a quorum of Council Members present.

Council Members Present:

Mayor Jo Ann Wilson

Mayor Pro Tem Josh McCabe

Council Member Elaine Priest

Council Member Sam Eason

Council Member Ashley Majors

Council Member Absent:

Council Member Michelle Tye

City Staff Present:

City Administrator Cynthia Northrop

City Secretary Shannon Montgomery

Fire Chief Darrell Fitch

Police Chief Eric Debus

Public Works Director Sean Densmore

Announcements from Mayor and Council Members

Mayor Wilson listed upcoming City events and shared that the Rhome Police Department has gone live with an auction. Police Chief Debus stated they have eight vehicles listed for the auction.

Council Member Eason presented COVID related numbers and asked all to please be careful.

Mayor Wilson added that Boyd Elementary School was closed due to COVID.

Public Presentations and Input

The Council is not permitted to take action on or discuss any presentations made to the Council at this time concerning an item not listed on the agenda. The Council will hear comments during this designated time. Request form, or email, must be submitted to the City Secretary, via email to citysecretary@cityofrhome.com, prior to 4:00pm to be recognized.

The following asked the City Secretary to read their public comment:

- Lisa Wilson – Front Street, Rhome, Texas
- Deborah BeCraft – Second Street, Rhome, Texas
- Patricia Mitchell – Old Mill Road, Rhome, Texas

Consent Agenda

All items under this section are recommended for approval for the Consent Agenda. These items are of a routine nature and require only brief deliberation by Council. Council reserves the right to remove any item on the Consent Agenda for further deliberation.

A. Minutes of City Council Regular Session dated August 12, 2021 (City Secretary)

Motion made by Mayor Pro Tem McCabe, seconded by Council Member Majors, to approve the Consent Agenda as presented.

City Secretary Montgomery asked for a roll-call vote:

Mayor Pro Tem McCabe: Aye
Council Member Priest: Aye
Council Member Eason: Aye
Council Member Majors: Aye

Motion carried unanimously.

Public Hearing

B. Rhome City Council to conduct Public Hearing to hear citizen input regarding the proposed Budget for Fiscal Year October 1, 2021 to September 30, 2022

Mayor Wilson open the Public Hearing at 6:40pm.

The following asked the City Secretary to read their comments during the Public Hearing:

- Lisa Wilson – Front Street, Rhome, Texas
- Deborah BeCraft – Second Street, Rhome, Texas

The following spoke during the Public Hearing:

- Gail Rother – Morris, Rhome, Texas
- Shirley Mize – Russell, Rhome, Texas

Mayor Wilson closed the Public Hearing at 6:48pm

Regular Agenda – New Business

C. Discussion and any necessary action regarding the proposed budget for Fiscal Year October 1, 2021 to September 30, 2022 (City Administrator)

City Administrator Northrop gave a brief budget presentation and addressed questions from Council.

Council Member Eason commented that the property tax rate is going down and only Aurora and New Fairview have a tax rate below Rhome and they do not have either a fire department nor a police department.

Motion made by Council Member Eason, seconded by Mayor Pro Tem, to postpone taking action on the FY2021-2022 Proposed Budget until the September 9, 2021 Council Meeting.

City Secretary Montgomery asked for a roll-call vote:

Mayor Pro Tem McCabe: Aye
Council Member Priest: Aye
Council Member Eason: Aye
Council Member Majors: Aye

Motion carried unanimously.

(City Secretary Note: Copy of presentation will be included with the final set of minutes)

D. Discussion and any necessary action regarding the Proposed Tax Rate for 2022, take a record vote and schedule the Public Hearing (City Administrator)

Motion made by Council Member Priest, seconded by Council Member Eason, to propose a tax rate for 2022 at the rate of \$0.450857.

City Secretary Montgomery asked for a roll-call vote:

Mayor Pro Tem McCabe: Aye
Council Member Priest: Aye
Council Member Eason: Aye
Council Member Majors: Aye

Motion carried unanimously.

Mayor Wilson stated the Public Hearing on the Proposed Tax Rate will be held on Thursday, September 9, 2021 at 6:30pm in the Rhome Community Center.

E. Discussion and any necessary action regarding an Ordinance(s) pertaining to the maintenance of Right-of-Ways, Easements and Alleyways (City Administrator)

Mayor Wilson stated that Staff is continuing to work on the Ordinance and will bring back forward the Ordinance is ready.

F. Discussion and any necessary action regarding the acceptance of ByWell, Phase II roads (City Administrator)

Motion made by Mayor Pro Tem McCabe, seconded by Council Member Priest, to accept Staff's recommendation to accept the ByWell Phase II Road Improvements into the City's maintenance program.

City Secretary Montgomery asked for a roll-call vote:

Mayor Pro Tem McCabe: Aye
Council Member Priest: Aye
Council Member Eason: Aye
Council Member Majors: Aye

Motion carried unanimously.

Executive Session

Pursuant to the following designated section of the Texas Government Code, Annotated, Chapter 551 (Texas Open Meetings Act), the Council may convene into executive session to discuss the following:

- G. Section 551.071 Consultation with Attorney - pending or contemplated litigation, settlement offer or to seek advice from attorney**
- H. Section 551.072 Deliberation regarding Real Property - purchase, exchange, lease, or value of real property if deliberation in an open meeting would have detrimental effect on position of the governmental body in negotiations with a third person**
- I. Section 551.074 Personnel – discuss appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee, or hear complaint or charge against officer or employee in executive session unless officer or employee requests a public hearing**
- J. Section 551.087 – Deliberations regarding Economic Development Negotiations – to discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to locate, stay or expand in or near the City and with which the City is conducting economic development negotiations**
 - **Wellflex Site**

Mayor Wilson convened into Executive Session at 7:19pm.

Mayor Wilson reconvened into Regular Session at 7:51pm.

Reconvene into Regular Session

K. Discussion and any necessary action as a result of Executive Session

The was no action taken as result of the executive session.

Future Agenda Items

No future agenda items were requested.

Adjourn

Motion made by Council Member Majors, seconded by Council Member Eason to adjourn.

City Secretary Montgomery asked for a roll-call vote:

Mayor Pro Tem McCabe: Aye

Council Member Priest: Aye

Council Member Eason: Aye

Council Member Majors: Aye

Motion carried unanimously.

Meeting adjourned at 8:53pm.

Minutes approved the 9th day of September 2021.

Jo Ann Wilson,
Mayor

Shannon Montgomery, TRMC
City Secretary



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Administration by the Numbers – August 2021

Bank Statement Balances

Account Name	Balances as of August 31, 2020	Balances as of August 31, 2021
2017 Tax Note, Series 2017	\$216,296.68	CLOSED
2019 Bond Checking	\$642.79	\$4,071.56
Fire Dept Checking	\$176,144.75	\$92,743.83
Fire Dept Savings - Quarterly Statement	\$39,855.60	\$40,793.32
General Fund Checking	\$111,165.07	\$581,152.73
General Fund Savings	\$170,828.44	\$270,853.24
Hotel Motel Tax	\$70,491.85	\$87,488.02
Interest & Sinking	\$142,674.04	\$206,432.13
LOGIC	\$148,892.11	\$964,600.79
MC Building Security	\$31,416.55	\$35,037.24
MC Technology Fund	\$20,167.36	\$16,625.65
MC Title 7	\$4,533.41	CLOSED
Meter Deposits	\$91,331.15	\$98,492.48
Parks & Recreation Checking	\$22,304.75	\$30,097.17
Payroll ZBA Account	\$0.00	\$0.00
Police Grant Account	\$2,835.76	\$2,836.05
Police Seizure Funds	\$100.37	\$100.53
Rhome Beautification Fund	\$100.00	\$451.00
Rolling V	\$22,904.86	\$27,578.54
TEXSTAR	\$1,144,724.98	\$81,900.54
W/S I&S Fund	\$3,428.77	CLOSED
Water & Sewer Checking	\$179,660.06	\$59,168.59
TOTAL	\$2,723,696.74	\$2,541,254.82

Per Council's previous direction to reduce costs and to streamline processes, Staff is moving towards cutting the number of bank accounts, thus reducing bank fees and staff time.

During the month of August 2021, the following accounts were closed:

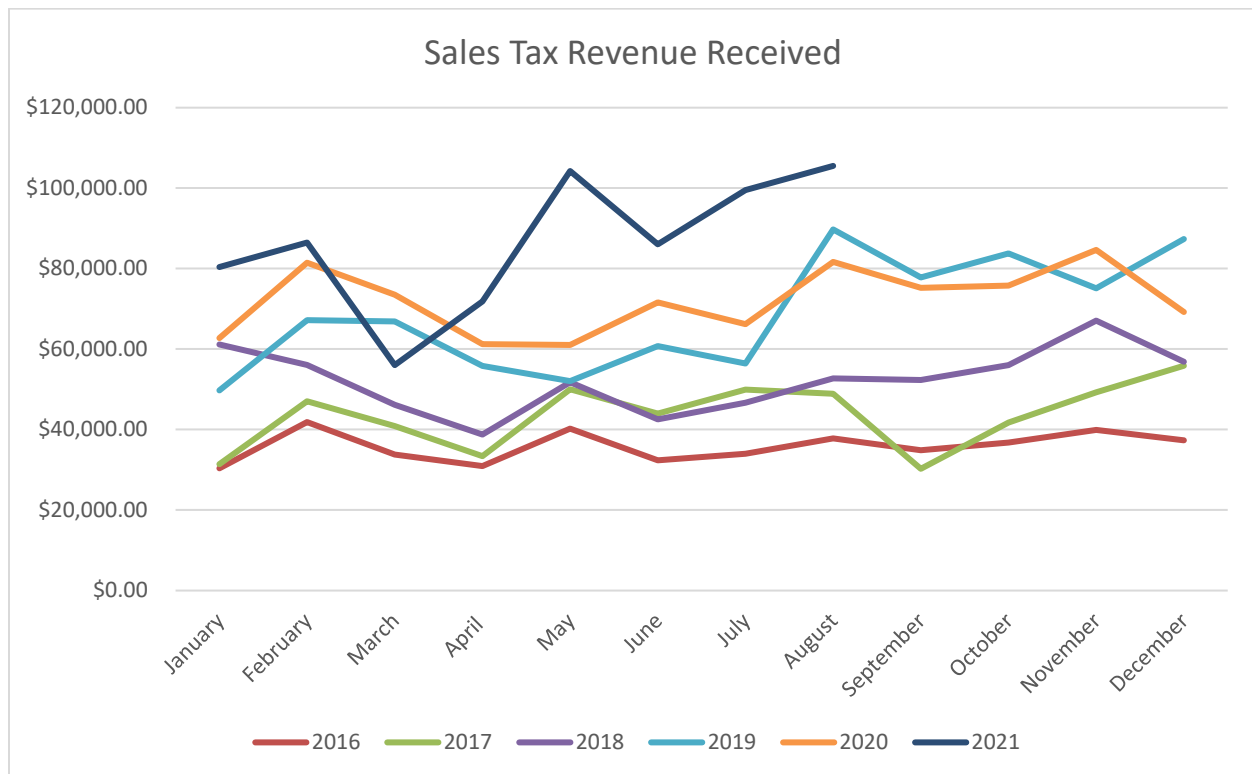
- **2017 Tax Note, Series 2017** – working with the City Auditor, all proceeds from the 2017 Tax Note have been spent on the approved projects.
- **MC Title 7** – after discussing with Legal, the MC Title 7 balance was moved to Municipal Court Technology Fund.

- **W/S I&S Fund** – This account was created when the November 2019 WWTP Bond was passed and after working with the City Auditor, since the 2019 WWTP Bond is being paid by Water/Sewer Revenue Funds, there is no need to have this separate I&S Fund. The balance was transferred to the 2019 Bond Checking Account.

With the pending upgrade of our financial software, Staff will be able to continue to reduce the number of bank accounts over the next several months. Staff will continue to update Council as the project moves forward.

Sales Tax Revenue Received: \$99,504.10

Month Received	2016	2017	2018	2019	2020	2021
January	\$30,387.32	\$31,401.41	\$61,139.42	\$49,719.73	\$62,703.14	\$80,355.58
February	\$41,866.33	\$47,000.93	\$56,030.60	\$67,180.35	\$81,459.72	\$86,432.78
March	\$33,776.77	\$40,837.42	\$46,156.35	\$66,853.76	\$73,488.63	\$56,025.15
April	\$30,915.49	\$33,361.07	\$38,766.96	\$55,814.51	\$61,205.25	\$71,816.35
May	\$40,225.24	\$49,987.00	\$51,754.08	\$52,022.35	\$61,014.98	\$104,222.79
June	\$32,353.93	\$43,940.94	\$42,538.20	\$60,712.41	\$71,595.88	\$86,028.11
July	\$33,975.41	\$49,928.81	\$46,649.99	\$56,382.32	\$66,189.23	\$99,504.10
August	\$37,782.39	\$48,878.03	\$52,698.74	\$89,739.58	\$81,658.50	\$105,530.55
September	\$34,844.61	\$30,263.17	\$52,300.18	\$77,788.90	\$75,181.40	
October	\$36,761.46	\$41,715.19	\$55,994.48	\$83,748.34	\$75,745.64	
November	\$39,909.64	\$49,257.27	\$67,076.39	\$75,077.06	\$84,636.19	
December	\$37,325.73	\$55,857.75	\$56,827.29	\$87,313.44	\$69,183.69	
Total	\$430,124.32	\$522,428.99	\$627,932.68	\$822,352.75	\$864,062.25	\$689,915.41



Ordinances Passed:

2021-13	AN ORDINANCE PROVIDING FOR THE ANNEXATION INTO THE CITY OF RHOME OF PROPERTY COMPRISED OF APPROXIMATELY 3.601 ACRES DESCRIBED BELOW AND DEPICTED ON EXHIBIT "A", LOCATED WITHIN THE CURRENT ETJ OF THE CITY OF RHOME, TEXAS, FOR ALL MUNICIPAL PURPOSES; APPROVING A SERVICE PLAN FOR SUCH TERRITORY; PROVIDING FOR FILING NOTICE OF THIS ANNEXATION IN DEED RECORDS OF WISE COUNTY AND WITH THE WISE COUNTY APPRAISAL DISTRICT; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A SEVERABILITY CLAUSE; PROVIDING FOR ENGROSSMENT AND ENROLLMENT; AND PROVIDING AN EFFECTIVE DATE.
2021-14	AN ORDINANCE AMENDING THE ZONING CODE OF RHOME, CHANGING THE ZONING OF CERTAIN PROPERTIES, SPECIFICALLY ACRES: 3.600, ABST: A-634 MEP & PRR AND IS LOCATED ON THE SE CORNER OF US HIGHWAY 287 NORTHBOUND SERVICE ROAD AND B.C. RHOME, CURRENTLY ZONED AS AG (AGRICULTURAL), AND ACRES: 1.253, LOT: 1, BLK: 1, SUBD: TACO CASA RHOME ADDITION, ABST: A-634 MEP & PRR AND IS LOCATED ON THE SE CORNER OF US HIGHWAY 287 NORTHBOUND SERVICE ROAD AND B.C. RHOME, CURRENTLY ZONED R (RETAIL), TO PD (PLANNED DEVELOPMENT) TO ALLOW FOR ADDITIONAL USES AND DESIGN REQUIREMENTS; PROVIDING FOR THE AMENDMENT OF THE OFFICIAL ZONING MAP TO REFLECT SUCH CHANGES; PROVIDING THAT THIS ORDINANCE SHALL BE CUMULATIVE OF ALL ORDINANCES; PROVIDING A PENALTY CLAUSE; PROVIDING A SAVINGS CLAUSE; PROVIDING A SEVERABILITY CLAUSE, PROVIDING FOR PUBLICATION IN THE OFFICIAL NEWSPAPER; AND PROVIDING AN EFFECTIVE DATE.
2021-15	AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF RHOME, TEXAS CALLING A BOND ELECTION TO BE HELD NOVEMBER 2, 2021; AUTHORIZING EXECUTION OF A JOINT ELECTION AGREEMENT WITH THE WISE COUNTY ELECTIONS ADMINISTRATOR TO CONDUCT THE ELECTION; AND PROVIDING PROCEDURES TO CONDUCT THE ELECTION
2021-17	AN ORDINANCE OF THE CITY OF RHOME, TEXAS, AMENDING THE CITY'S DULY ADOPTED FISCAL YEAR 2020-2021 BUDGET, AS AMENDED; REALLOCATING DESIGNATED FUNDS WITHIN VARIOUS DEPARTMENTS TO VARIOUS FUNDS WITHIN THOSE DEPARTMENTS; AND PROVIDING AN EFFECTIVE DATE

Resolutions Passed: None

Requests for Information:

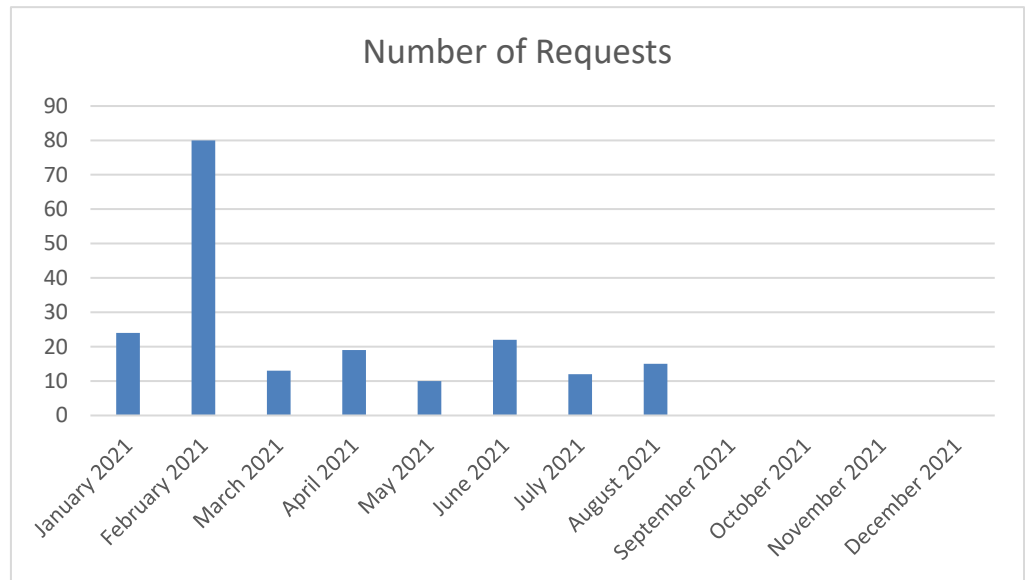
Requests Received	15
Pending / Open	8
Sent for Attorney General Opinion (RFO)	0
Complete / Closed	7
Requestor Fees – <i>in an effort to streamline, responses less than 50 pages will be emailed to the requestor to reduce supply costs and staff time</i>	\$0.00
Approximate Staff Time	195 mins / 3.25 hours
Approximate Supply Cost	\$0.00
Approximate Staff Cost	\$100.00

ORR Number	Requestor	Date Rec'd	Due Date	Request Description	Time in Mins
2021-117	Joy Juderial	8/3	8/17	I am requesting a list of all fire damaged residential properties from January to June 2021.	15
2021-118	Askia Bell	8/4	8/18	I Would like a list of residential properties with Code Violations over the last 30 days. I Would also like a list of properties with water shut off over the last 30 days.	30
2021-119	Leads NTXPS	8/4	8/18	I would like a list of all property addresses that have has their water service turned off, shutoff and/or disconnected due to i.e., moved, abandoned, nonpayment etc from 06/30/2021 through 07/31/2021. Properties with lawn maintenance or un-mowed lawns from 06/30/2021 through 07/31/2021. Properties with open code enforcement issues from 06/30/2021 through 07/31/2021. Properties that have been deemed as substandard or condemned structures from 06/30/2021 through 07/31/2021.	30
2021-120	David Harry	8/6	8/20	Development Agreement with backup documentation (if not included in the agreement) between the City of Rhome and Rolling V Ranch, Peter Pincoffs, and/or related entities.	15
2021-121	Freddie Marshall	8/6	8/20	We would like to request a copy of the ESID grid for the Commercial locations, or one (1) complete electricity bill (with the breakdown page) for each meter and location you are responsible for the City of Rhome. We would also like to know the expiration date for the electricity contracts(s). As well as when you will begin taking bids on said contracts.	60
2021-122	Chris Parrot	8/9	8/23	I would like to receive information from permits for residential new construction. I am interested in: address, permit number, builder/contractor name, subdivision, date permit was issued, and any value, square footage information or floor plan name or number for permits issued for residential new construction from July 1, 2021 - July 31, 2021.	15
2021-123	Janine Rugas	8/18	9/2	Can you please provide us with a report of all building permits processed by your department since Jul 15, 2021?	30

ORR Number	Requestor	Date Rec'd	Due Date	Request Description	Time in Mins
2021-124	Patricia Mitchell	8/23	9/7	1. Please provide copy of candidate campaign finance report(s) submitted by Josh McCabe during the May 2021 election cycle. Please include both interim and final reporting documents. 2. Please provide copy of candidate campaign finance report(s) submitted by Michelle Tye during the May 2021 election cycle. Please include both interim and final reporting documents. 3. Please provide copy of candidate campaign finance report(s) submitted by Elaine Priest during the May 2021 election cycle. Please include both interim and final reporting documents.	
2021-125	Yellow Dog Reports	8/25	9/9	Theft Report	
2021-126	Kenny Byers	8/25	9/9	Arrest Report	
2021-127	Ruby Sargento	8/31	9/15	I am requesting a list of all residential properties in the city of RHOME that have had the water shut off, inactive meters and water delinquents any time between August 1, 2021 and August 31, 2021. I only need the property addresses.	
2021-128	Ruby Sargento	8/31	9/15	I am requesting a list of all residential properties in the city of RHOME that have had High or Tall Grass/Weed code violations any time between August 1, 2021 and August 31, 2021.	
2021-129	Ruby Sargento	8/31	9/15	I am requesting a list of all residential properties in the city of RHOME that have had Fire Damage any time between August 1, 2021 and August 31, 2021.	
2021-130	Ruby Sargento	8/31	9/15	I am requesting a list of all residential rental properties in the city of RHOME that were registered any time between August 1, 2021 and August 31, 2021.	
2021-131	Ruby Sargento	8/31	9/15	Record drawings for public utilities	

YTD Requests for Information (January 2021 – December 2021)

Month	Number of Requests
January 2021	24
February 2021	80
March 2021	13
April 2021	19
May 2021	10
June 2021	22
July 2021	12
August 2021	15
September 2021	
October 2021	
November 2021	
December 2021	



Requests Received	195
Pending / Open	8
Sent for Attorney General Opinion (RFO)	2
Complete / Closed	186
Requestor Fees – <i>in an effort to streamline, responses less than 50 pages will be emailed to the requestor to reduce supply costs and staff time</i>	\$12.00
Approximate Staff Time	9760 mins / 163 hours
Approximate Supply Cost	\$24.35
Approximate Staff Cost	\$5,104.57



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Building and Development

	August 2021	FY 2020 - 2021
Permits Issued:	12	166
Building Permit	3	40
Certificate of Occupancy	1	10
Electrical Permit:	3	23
Plumbing Permit:	-	15
Lights on Inspection	-	2
Mechanical	1	8
Moving Structure	2	32
Irrigation Permit	-	7
Demolition	-	2
Final Plat	-	4
Right of Way	2	11
Concrete	-	2
Solicitor	-	2
Fire Alarm	-	2
Fire Sprinkler	-	2
Specific Use	-	1
Health Permit	-	1
Zoning Change		2
Type:	Address:	Assoc. Permits:
Building	4800 Hwy 114	Electrical
Moving Structure	6550 E Hwy 114	
Right of Way	Bywell	
Electrical	400 Randall	
Mechanical	716 Stirling Rd	
Cert of Occ	609 FM 3433	
Building	200 W Second	
Moving Structure	6550 E Hwy 114	
Building	1109 Ellis Lane	
Electrical	200 N Main	
Right of Way	Crown Point Feeder Line	

Case Detail Report

08/01/2021 - 08/31/2021

Case # ↕	Case Date ↕	Main Status	↕ Description ↕	End Date ↕	Parcel Address ↕
72	8/24/2021	In-Active	tall grass and weeds	8/27/2021	150 front
71	8/19/2021	Active	J/V, grass, Junk and debris	8/29/2021	690 S RANDALL
70	8/19/2021	Active	tall grass / brush pile	8/29/2021	0 N OLD MILL ROAD
69	8/19/2021	In-Active	tall grass	8/29/2021	0 E LOGAN STREET
68	8/19/2021	In-Active	tall grass	8/29/2021	405 STIRLING ROAD
67	8/12/2021	In-Active	tall grass	8/23/2021	408 STIRLING ROAD

Total Records: 6

Contract mower dispatched to 160 Dogwood, 115 S. School rd.

290 Aurora substandard structure removed by owner

BNSF Right of Way mowed by BNSF (have been working on project for 1.5 years)



RHOME FIRE RESCUE

Duty • Honor • Compassion • Service

261 N. School Road - P.O. Box 228 - Rhome, Texas 76078
817-636-2001 station17@rhomfirerescue.com

August 2021 – Council Fire Report

Calls for Service Monthly:

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	TOTAL
2021	81	79	70	68	69	58	70	54					548
2020	57	43	44	47	34	55	59	54	53	69	61	75	658

Calls for Service by type:

	EMS	MVA	Structure Fires	Grass Fires	Vehicle Fires	Fire Invest.	Fire Alarms	Gas Leak	Road Hazard	Lift Assist	Other
August 2021	25	13	0	2	1	1	3	1	3	4	1
Year-To-Date	226	86	47	50	13	27	12	7	10	29	32

Call Locations

	City	County	Auto/Mutual Aid Given	Auto/Mutual Aid Received	Cancelled	Weather Watch
August 2021	25	29	4	2	2	0
Year-To-Date	221	306	83	21	34	3

Numbers above are approximate since the official numbers have not been finalized

Membership

Current Members – 17		
#	Area	+/-
7	City	-
3	In District	-
5	Out of District	-
4	Probationary	
EMS Certification - 12		
3	EMT Basic	-
6	Paramedics	-

2 new members going through 1-year probationary period. These 2 new members have finished: Courage to be safe, NIMS (100, 200, 700, 800), Traffic Incident Safety and CPR Certification. Currently finishing up Live Fire Prerequisite. 2 new members probationary period terminated.

Command Staff

- E317 (Unit 607) Final payment out of 2020-2021 Budget. Paid off note 3 years early.
- Finalizing Fiscal Budget 2021/22.
- New uniforms on order with an update in uniform policies.
- ISO results have been received and paperwork is being reviewed by Command Staff and City Administrator for final approval.
- New Radios and Pagers on order to replace existing radios. Improved technology and the ability to talk with departments in Tarrant and Denton County on Mutual Aid calls.
- Preparing and planning for Fire Prevention month in October.
- Finalizing FD information to be placed on City Website in the Fire Department section.

-
- Continue to update, Covid-19 Standard Operating Guidelines. Included in guidelines are:
 - Response to Medical calls when Covid-19 is suspected.
 - Precautions and questions on Medical calls when pre-screening questions to Covid-19 are negative.
 - Equipment and Apparatus Decontamination on all Emergency responses.
 - Handling Social Distancing with Department Personnel.
 - Guidelines established in conjunction with
 - CDC Guidelines
 - Medical Director
 - Wise County EMS

Station

- Closed to non-essential personnel.
- Gear dryer stopped working for a second time due to fuse problems, warranty work completed replacing fuse box.

Events

- Sept. 11 – 9/11 - 20th Anniversary Remembrance at the Fire Station at 9:00am.
- Sept. 27 – Badge pinning of new members who have completed probation. *Rescheduled for October. Date to be determined.*



RHOME FIRE RESCUE

Duty • Honor • Compassion • Service

261 N. School Road - P.O. Box 228 - Rhome, Texas 76078
817-636-2001 station17@rhomefirerescue.com

Apparatus

- E217 (Unit 606) – Out of service for mechanical. Engine overheating on calls and discovered fan clutch had gone out. Waiting on parts from Siddons-Martin.
- E217 (Unit 606) - Updating emergency lighting.

Training

- EMS Training – Patient assessment and Basic Skills CE.
- Job Performance Drills and testing.
- Online Training
- Probationary Member Skills.

Prevention

- 22 – Prevention Administration and Field Hours.
- 1 – Follow up inspections

Future Projects

- Inside personal lockers for members.
- Wildland Brush Truck.
- Motion stop sensors for garage doors to improve safe vehicle operations in and out along with the main benefit of safety of members and visitors entering and exiting the building.

My door is as always open if you have any questions,

Darrell Fitch
Fire Chief
Rhome Fire Rescue

Rhome PD Council Report

August 2021



Prepared by:

A. Soultair #310

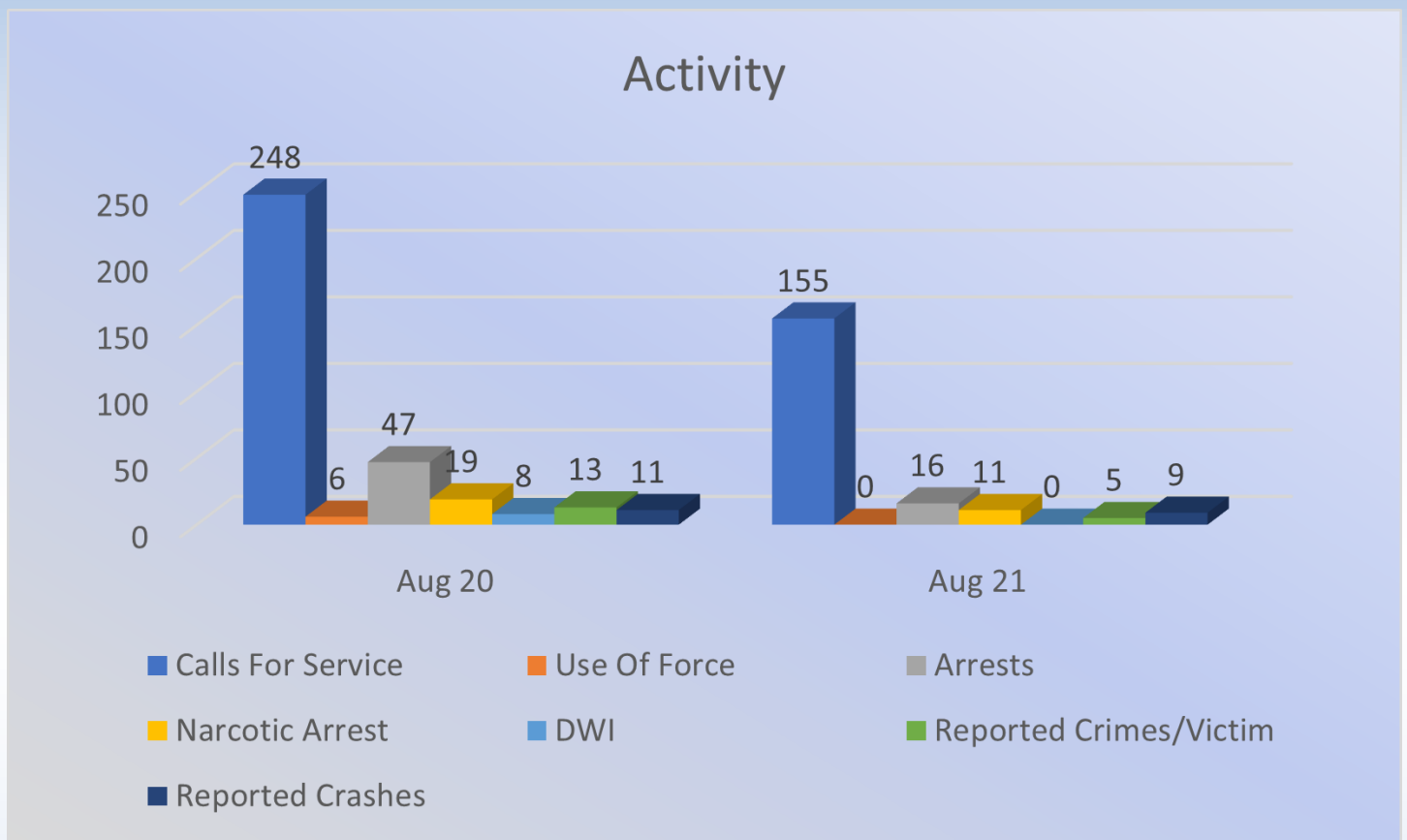
Rhome PD Updates



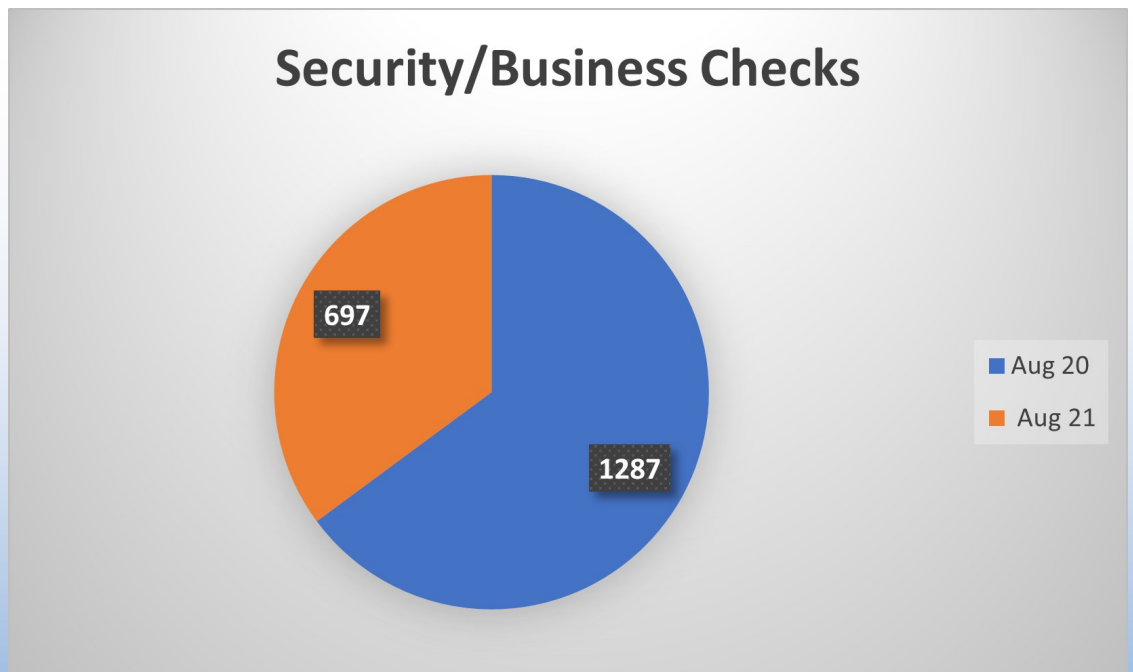
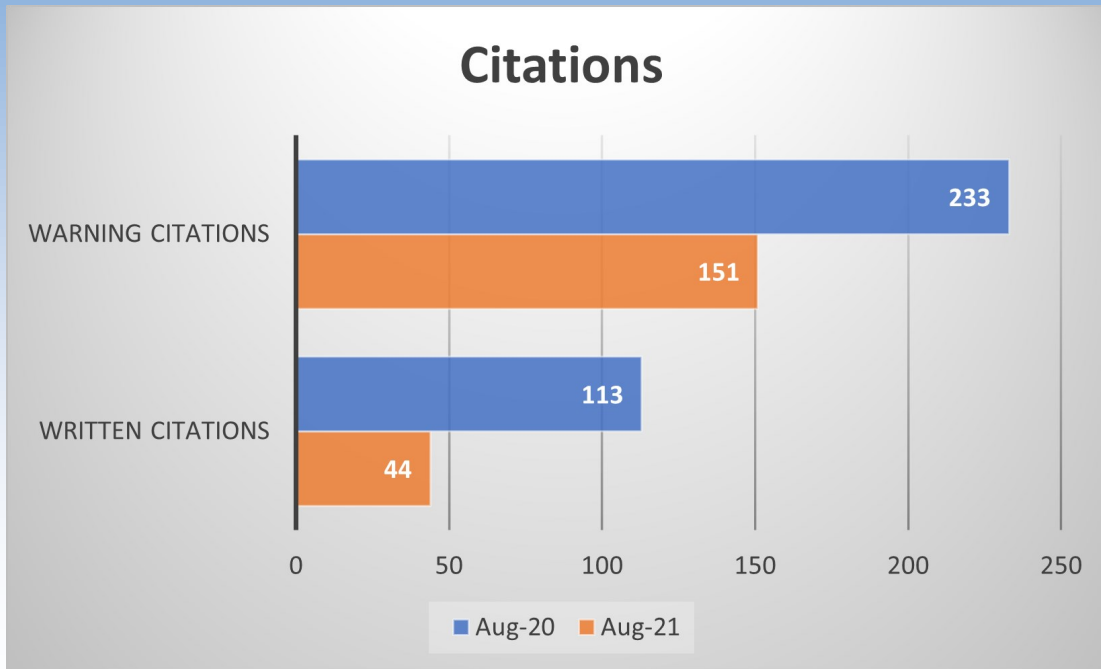
In August, your Rhome Police Department hosted its first Coffee with a Cop at the Rhome McDonalds. We had a good turn out. Everyone was excited to meet Chief Debus and to hear his vision for your Rhome Police Department. The McDonalds staff was very accommodating and kept the Coffee flowing. It was very tasty too. We are planning to host Coffee with a Cop every quarter at different locations throughout Rhome.



Monthly Statistics



Monthly Statistics



Narcotics Seized

Methamphetamine	-	16.77 Grams
Cocaine	-	4.4 Grams
THC	-	12.3 Grams
Heroin	-	1.34 Grams
Pills	-	8.1 Grams

Future Plans / Projects

The Rhome Police Department is committed to constantly improving how we do business to provide the best level of service to the citizens of Rhome.

- We have already received \$3000 in donations for National Night Out putting us well on our way to having the best one yet.
- We are continuing to identify areas of improvement within the department and are implementing new policies and procedures to those ends.

I am always available if you have any further questions.

Eric Debus

Chief of Police

Rhome Police Department



To: Cynthia Northrop-City Administrator

From: Sean Densmore- Director of Public Works

Date: September 2, 2021

Re: August Monthly Report

Reporting:

- 1) Monthly TCEQ Reporting: GW/PWMOR
- 2) Monthly TCEQ Reporting: Wastewater MOR
- 3) Monthly Coliform Test

Equipment Issues:

Maintenance:

- 1) Normal preventative maintenance was performed for the water system.
- 2) Normal preventative maintenance was performed for the wastewater system
- 3) Monthly preventative collection system maintenance to wastewater collection line

Water:

- 1) Line locates for boring contractor
- 2) Meter replacement- Install new electronic
- 3) Well site maintenance
- 4) Water service leak- 121 Kings Way
- 5) Water Service Leak- Troxell

Wastewater

East Plant; Flow- .950 million Gallons Total, **Average** 45.219-GPD, **Rain-** 4.25 inches, **Temperature-** 70 degrees F to 93 degrees F, **average Cl2 residual-** 2.59 mg/l, Violations for BOD mg/l, TSS mg/l, neither violation over 40% threshold.

West Plant; Flow- 1.19 Million Gallons Total, **Average-** 54.027 GPD, **Rain-**3.75 inches, **Temperature-** 70 degrees F to 94 degrees F, **average Cl2 residual-** 1.03 Mg/L violations for CBOD mg/l, TSS mg/l, Nh3-n Mg/l due to problems with plant.

1. WWTP site maintenance
2. Jetted sewer lines for maintenance
3. East WWTP Lift Station pump has failed. The pump will need to be replaced. Working with the engineering company to gather quotes to replace all pumps. This will be a change order for the East WWTP project.
4. West Plant-on Aug. 26th The gear drive to the clarifier quit working- Emergency repairs required to get the plant back in operation. Repairs completed 8/30.

Streets/Parks:

- 1) Normal preventative maintenance –trash pickup, mow, applied ant killer
- 2) Family Park/ Veterans park- weed killer
- 3) Family Park- Tree trimming
- 4) Veterans Park- Trimmed shrubs and pulled weed in flower bed area
- 5) Pot hole patching
- 6) Mow By well entrance
- 7) Mow Gas Well location
- 8) By well- Phase I Alliance Blvd- County has pulled off project.
- 9) By-Well Phase II- Contractor has completed the required repairs. Project is completed.
- 10) Iron Horse Ct- Contract will start working on Iron Ct first week of Sept.

Building Maintenance:

- 1) Community center- rearrange council room and set up for public meetings
- 2) Changed Air filters at community Center
- 3) Community Center- Repair water line and drain line to kitchen sink
- 4) Install new AEDs at City Hall, Public Works and Community Center

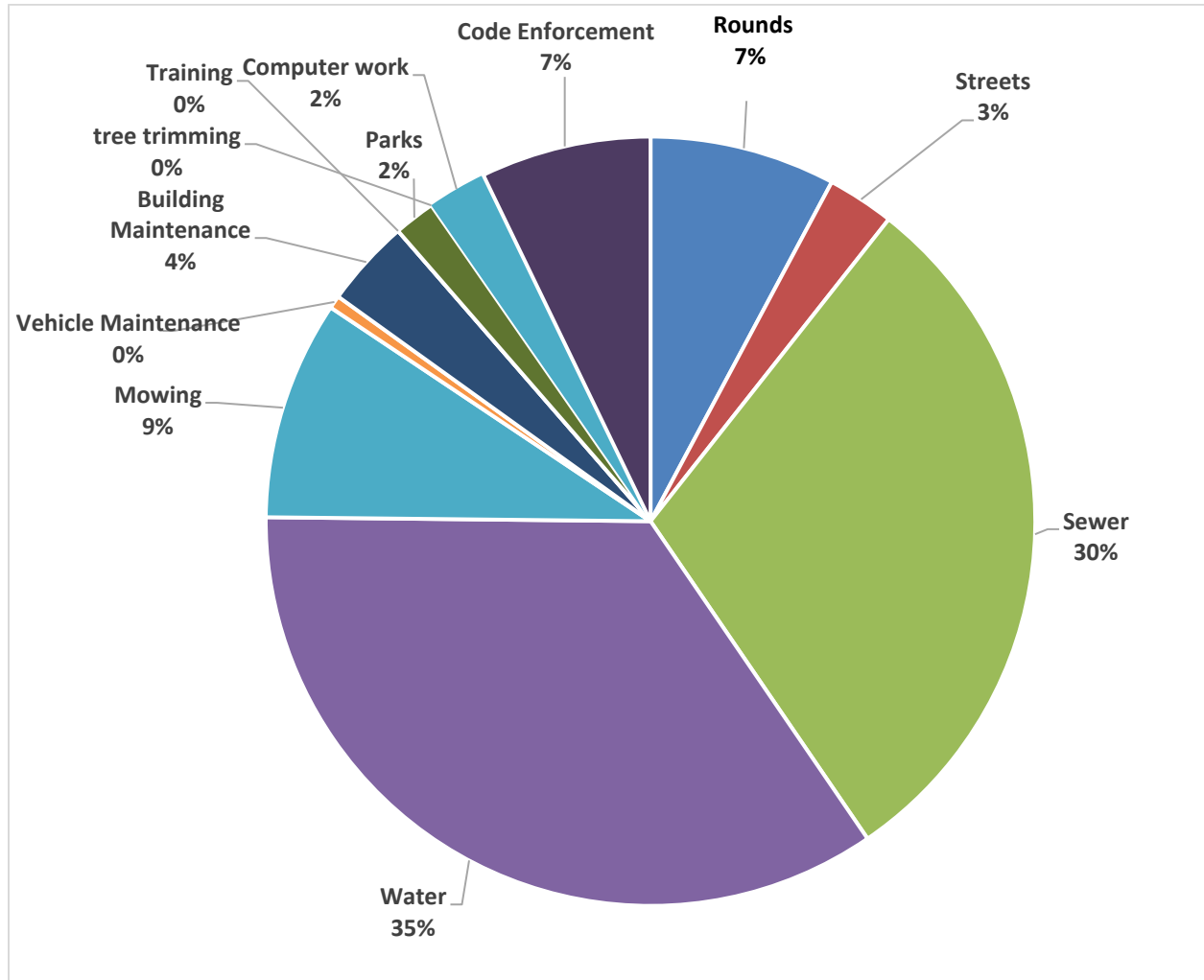
Construction:

- 1) East WWTP Equalization Basin project- Project is currently 75% complete.

Engineering:

Administration:

- 1) Daily water production reporting
- 2) Daily chlorine reporting
- 3) Daily wastewater production reporting
- 4) Daily wastewater chlorine reporting
- 5) Daily employee production reporting



If you would like to discuss any items noted above, please do not hesitate to contact me;

Sean Densmore

Public Works Director



Physical Address: 501 South Main Street

Mailing Address: PO Box 228

Rhome, Texas 76078

Telephone: 817-636-2462 | Metro: 817-638-2758

www.cityofrhome.com | cityhall@cityofrhome.com

MINUTES OF REGULAR MEETING OF THE RHOME PARKS & RECREATION BOARD

Meeting Date: August 5, 2021

Meeting Time: 6:30pm

VIA TELEPHONE CONFERENCE

MEETING START TIME: 6:30 PM

Call to Order and Establish a Quorum

Chairperson Dilts called the meeting to order at 6:30pm, called roll, and announced a quorum of Park and Recreation member present.

Park and Recreation Members Present:

Vice Chair Tommie Eason

Board Member Cathy Coffee

Board Member Debbie Kuhleman

Public Presentations and Input

The Board is not permitted to take action on or discuss any presentations made to the Board at this time concerning an item not listed on the agenda. The Board will hear comments on specific agenda items during this designated time. A Request to Speak form must be filled out and submitted to the Board Secretary prior to the beginning of the meeting to be recognized.

Regular Session Old Business

A. Discussion and any necessary action regarding the Minutes of July 1, 2021 Parks and Recreation Board Regular Session

Motion made by Vice Chair Eason and seconded by Board Member Coffee to accept the Meeting Minutes dated August 5, 2021 as presented.

Chairperson Eason asked for a roll call vote:

Vice Chair Eason: Aye

Board Member Coffee: Aye

Board Member Kuhleman: Aye

Chairperson Dilts: Aye

Motion carried unanimously.

Regular Session New Business

A. Discussion regarding Parks and Recreation Board FY2021-2022 proposed budget.

The Park and Recreation Board discussed the below proposed budget.

Dept	GL Account	Description	2021-2022 Budget	Explanations
PARKS	10-40280-80	Fundraisers	-	No Fundraisers in 2021-2022 at Direction of City Council to focus on Capital Improvements for Parks
PARKS	10-40300-80	Transfer from General Fund	21,050.32	Maintenance of Parks \$17,400 (includes new mower); Utilities (Water, Eternal Flame) \$6,050; Family Park \$4,000; Veterans Park \$1,000
		TOTAL REVENUE	21,050.32	
PARKS	10-60300-80	Contract Labor	2,000.00	General maintenance/outside contractors
PARKS	10-60640-80	Family Park	10,000.00	Allotted for Park Improvements- Engineered fiber-\$2,200. \$1300 for basic maintenance and repairs. \$6000 to repair and replace lights at family park with LED (Not Working)
PARKS	10-60650-80	Veterans Park	1,000.00	annual maintenance
PARKS	10-60680-80	Maintenance of Parks by PW	2,000.00	Allocated for Irrigation Repairs, Fertilization, Minor Repairs at Park and Pavilion, new mower
PARKS	10-64000-80	Utilities - Gas & Electric	6,050.32	Gas (eternal flame), electric, water
		TOTAL EXPENSES	21,050.32	
		NET REVENUE/EXPENSES	0.00	

B. Discussion and any necessary action regarding Park and Recreation Board Roles and Responsibilities.

The Park and Recreation Board is an advisory committee. An idea of some of their responsibilities would be, advising on the beautification of the parks and developing parks.

Future Agenda Items

Adjourn

Motion made by Board Member Coffee, seconded by Board Member Kuhleman to adjourn.

Chairperson Dilts asked for a roll call vote:

Vice Chair Eason:	Aye
Board Member Coffee:	Aye
Board Member Kuhleman:	Aye
Chairperson Dilts:	Aye

Motion carried unanimously.

Meeting Adjourned 7:03pm

Minutes approved the 2th day of September 2021.


Kaitlyn Dilts,
Chair

Julie Rutherford,
Administrative Assistant



Agenda Commentary

Meeting Date: Thursday, September 9, 2021

Department: Finance

Contact: Cynthia Northrop

Agenda Item: E. Discussion and any necessary action regarding Ordinance No. 2021-18 adopting the Budget for Fiscal Year October 1, 2021 to September 30, 2022

Type of Item: ☒ Ordinance ☐ Resolution ☐ Contract/Agreement ☐ Public Hearing
☐ Plat ☐ Discussion & Direction ☐ Other

Summary-Background:

Ordinance approving the proposed FY2021-2022 proposed budget.

Funding Expected: ☐ Revenue ☐ Expenditure ☐ N/A

Budgeted Item: ☐ Yes ☐ No ☐ N/A

GL Account: _____ **Amount:** _____

Legal Review Required: ☐ Yes ☐ No **Date Completed:** _____

Engineering Review: ☐ **FD Review:** ☐ **PD Review:** ☐ **PW Review:** ☐

Supporting Documents Attached:

Ordinance

Recommendation:

Staff recommends approval of the proposed FY2021-2022 budget.

City of Rhome

2021-2022 Fiscal Year Proposed Budget Summary for 7/29/2021

2021-2022 Proposed Tax Rate \$.450857 per \$100 taxable property value and is less than FY 2020-2021 of \$.477694 by \$.026837

2021 No-New-Revenue Tax Rate \$.446273 per \$100 taxable property value after exemptions

2021 Voter-Approval Tax Rate \$.450858 per \$100 taxable property value after exemptions - 2021 De Minimus Rate \$.928819/100

2021 - 2022 Proposed Tax Rate is \$.000001 under the Voter Approval Rate (\$.450857) and the proposed VAR M&O Rate is \$.257667

2022 Taxable Property Value \$164,776,526 after 2021 Property Subject to Tax Rate Freeze \$19,051,753

The Debt Rate is \$.193190 per \$100 taxable property value

The Total amount of Municipal Debt Obligations is \$344,406

	Income		Expenses		Net
General Fund					
Administration	\$ 1,858,778.00	43%	\$ 1,023,132.86	24%	\$ 835,645.14
Building & Development	\$ 157,800.00	4%	\$ 237,124.99	6%	\$ (79,324.99)
Court	\$ 421,850.00	10%	\$ 258,586.67	6%	\$ 163,263.33
Police	\$ 2,000.00	0%	\$ 862,694.85	20%	\$ (860,694.85)
Net Court/Police	\$ 423,850.00	10%	\$ 1,121,281.52	26%	\$ (697,431.52)
Fire	\$ 266,991.61	6%	\$ 318,921.37	7%	\$ (51,929.76)
Parks	\$ 21,050.32	0%	\$ 21,050.32	0%	\$ -
Subtotal General Fund	\$ 2,728,469.93	63%	\$ 2,721,511.06	63%	\$ 6,958.87
Water & Sewer	\$ 1,588,467.00	37%	\$ 1,580,825.41	37%	\$ 7,641.59
Total Budget	\$ 4,316,936.93	100%	\$ 4,302,336.47	100%	\$ 14,600.46

The budget will raise more revenue from property taxes than last year's budget by an amount of \$11,624.00, which is a 1.47 % increase from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$21,048.71

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
ADMIN	10-40015-10	Rhome Beautification Fund	-	-	NEW GL Account for Restricted Funds
ADMIN	10-40100-10	Franchise Fees	77,000.00	77,000.00	Oncor/Atmos (Budget same as prior years)
ADMIN	10-40240-10	Property Tax M & O	380,399.01	485,956.00	2021-2022 Proposed VAR Tax Rate \$.450857/\$100; Actual M&O Rate \$.257667/\$100
ADMIN	10-40250-10	Property Tax I&S Debt Service	344,833.35	318,333.00	2020-2021 Actual Tax Rate \$.450858/\$100; Actual Debt Rate \$.193190/\$100
ADMIN	10-40600-10	Sales Tax	807,621.18	895,000.00	Continued upward trend (Increased to match higher actuals from 2020-2021)
ADMIN	10-40650-10	Sales Tax I&S Debt Service	80,378.82	80,379.00	Portion of Sales Tax Revenue Attributed to Non-Bond Debt Service in 2021-2022
ADMIN	10-40700-10	Miscellaneous Revenue	2,000.00	2,000.00	Previously Recorded in Other Income - NEW GL ACCOUNT: ORR, Notary, Fax, Copies, Facility Rentals (Budget same as previous year; actuals on target with budget)
ADMIN	10-70100-10	Interest Revenue	110.00	110.00	Interest Earned on Various GF Bank Accounts (Budget same as previous years)
ADMIN	10-70300-10	Other Revenue	-	-	Generally non-recurring revenue unrelated to normal operations (for example, insurance claims)
		TOTAL REVENUE	1,692,342.36	1,858,778.00	
ADMIN	10-30010-10	Internal Sevices/Water		500.00	New GL to track/charge departments for water
ADMIN	10-60000-10	Accounting Fees	12,000.00	13,000.00	Annual Audit
ADMIN	10-60020-10	Lease Payment	2,310.00	14,553.00	1-year lease at 5% increase from previous year
ADMIN	10-60080-10	Bank Fees	5,000.00	5,000.00	Monthly Fees for Various Bank Accounts-in process of reducing number of bank accounts to reduce fees.
ADMIN	10-60100-10	Bond Interest Expense	30,152.00	23,726.00	2016 Refunding Bond (Paid off 9/15/2025); 2017 Tax Note Series (Paid off 9/15/2024)
ADMIN	10-60150-10	Bond Principal	289,000.00	295,000.00	2016 Refunding Bond (Paid off 9/15/2025); 2017 Tax Note Series (Paid off 9/15/2024)
ADMIN	10-60300-10	Contract Labor	10,000.00	10,000.00	IT Services, CPA services and various
ADMIN	10-60350-10	Education/Training	4,000.00	4,000.00	Continuing Education/Required Certifications - Varies from Year to Year by Certification and Classes Offered (includes ICMA, TCMA)

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
ADMIN	10-60510-10	Note Payments	3,348.93	3,348.93	None in 2019-2020; Laserfiche/Computers payment due in 2020-2021 (Pynt 2 of 5)
ADMIN	10-60600-10	Office Supplies	2,700.00	2,700.00	Budget same as previous year
ADMIN	10-60800-10	Postage	1,000.00	1,000.00	Budget same as previous year
ADMIN	10-60950-10	Property Tax Service	22,807.00	24,807.00	Appraisal District and Wise County - increased
ADMIN	10-61200-10	Credit Card Fees	500.00	500.00	Budget same as last year - not convenience fees
ADMIN	10-61600-10	Dues & Subscriptions	30,000.00	35,000.00	STW Annual; Email; Web Hosting; Back Up Protection; ADT Monitoring; Office 365; TML Annual (Increased for minor cost increases on various services in 2020-2021)
ADMIN	10-61800-10	Insurance - Prop/Liability	6,358.19	6,675.00	Quarterly insurance premiums through TML (confirming final numbers)
ADMIN	10-61820-10	Insurance - Med/Dental (ER)	33,859.68	37,922.00	2020-2021 Rates Not Available Yet
ADMIN	10-61830-10	TMRS - Retirement (ER)	14,435.12	15,012.00	Full TMRS Rate for Fully Funded Pension
ADMIN	10-62750-10	Legal Notices	4,000.00	4,000.00	Account fluctuates from year to year depending on required notices
ADMIN	10-62800-10	Legal Fees	90,000.00	96,000.00	Bimonthly Meetings; Employment; Compliance; Regulatory; Etc. Varies on Needs during year - increased based on growth and development demands, continued Ordinance clean-up and actual expenditures
ADMIN	10-63100-10	Building Maintenance	2,000.00	2,000.00	Pest Control; HVAC Maintenance; Other Misc. Repairs & Maintenance on City Building not budgeted elsewhere
ADMIN	10-63400-10	Telephone & Internet	7,500.00	8,000.00	Bundling Services for Phone/Internet
ADMIN	10-63430-10	City Elections	6,500.00	4,000.00	
ADMIN	10-64000-10	Utilities-Gas/Elec/St Lights	24,000.00	24,000.00	Budget same as previous year (average \$2,000 per month) <i>This line item includes cost of street lights</i>
ADMIN	10-65600-10	Hiring/Testing Expenses	250.00	250.00	Payroll Related Expenses to be Combined with All Payroll Costs (Hiring; Pre-employment; Drug Testing)
ADMIN	10-65610-10	Salary	151,840.00	164,940.00	Increases based on and Market Analysis in Similar Sized Cities and Positions/Duties, Evaluations and Cost of Living Adjustment

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
ADMIN	10-65630-10	Wages	47,353.80	43,060.00	Based on and Market Analysis in Similar Sized Cities and Positions/Duties, Evaluations and Cost of Living Adjustment (UB - 80/20 split btw GF & W/WW)
ADMIN	10-65640-10	Overtime	468.00	500.00	Amount paid for hours worked over normal schedule - evening meetings
ADMIN	10-65680-10	State Unemployment (ER)	724.50	770.00	Required Payroll Expense-Employer Portion (2.8% increase)
ADMIN	10-65700-10	Medicare Expense (ER)	2,895.10	3,039.00	Required Payroll Expense-Employer Portion
ADMIN	10-65710-10	Social Security Expense (ER)	12,379.04	12,998.00	Required Payroll Expense-Employer Portion
ADMIN	10-65740-10	Transfer to Fire Department	132,945.29	134,681.61	Annual \$48,000, Apparatus Replacement \$50,000, Fire Chief Salary
ADMIN	10-65760-10	Transfer to Parks	18,000.00	21,050.32	Funds for Projects Maintenance of Parks \$4,000; Utilities (Eternal Flame) \$1,000; Family Park \$10,000 (to repair/replace LED lighting; eterans Park (\$1,000),includes increase in utlities for water charges \$6050.32
ADMIN	10-66020-10	Technology	6,500.00	8,500.00	Website annual; computer replacement
ADMIN	10-66030-10	Banquet/Service Awards	2,000.00	2,000.00	Annual Employee/Volunteer Appreciation and Recognition
ADMIN	10-66100-10	Library Support	600.00	600.00	Annual Support for Library to maintain accreditation for grant funding
ADMIN	10-66200-10	Loan Purchases	-	-	No loan purchases in 2020-2021
ADMIN	10-80100-10	Other Expenses	-	-	Generally non-recurring expenses unrelated to normal operations (for example, insurance claims)
		TOTAL EXPENSES	977,426.65	1,023,132.86	
		NET REVENUE/EXPENSES	600,980.82	835,645.14	

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
BLDG/DEV	10-40025-20	Code Revenue	-	-	NEW GL Account for 2020-2021
BLDG/DEV	10-40200-20	Health Permit Revenue	11,000.00	13,000.00	Budget small increase for 2020-2021
BLDG/DEV	10-40360-20	Hotel Occupancy Tax Revenue	18,000.00	18,000.00	Budget same as previous year
BLDG/DEV	10-40380-20	Animal Registration Revenue	1,800.00	1,800.00	Budget for 300 registered animals at \$6 per animal; Increase Registration Roundup to Gain Compliance on Registration
BLDG/DEV	10-40400-20	Permits / Plats/ Site Plan	110,000.00	125,000.00	Increased due to Rolling V Development in 2021-2022 for Platting
BLDG/DEV	10-70300-20	Other Revenue	-	-	Budget at zero for 2020-2021
		TOTAL REVENUE	140,800.00	157,800.00	
BLDG/DEV	10-60060-20	Animal Control	1,800.00	1,800.00	Budget increase in expenses for Compliance which will be off set by increase Animal Registration Revenue
BLDG/DEV	10-60300-20	Contract Labor		10,300.00	Substandard demo costs
BLDG/DEV	10-60400-20	Engineering Services	65,000.00	50,000.00	Engineering costs for platting, site plan review, etc. (prior year included Transportation Plan study costs; costs assigned to PSA/DA
BLDG/DEV	10-60500-20	Inspection Fees	30,000.00	30,000.00	Budget same as previous year
BLDG/DEV	10-60600-20	Office Supplies	500.00	500.00	Budget same as previous year
BLDG/DEV	10-60800-20	Postage	200.00	350.00	Budget increase based on 2020-2021 actuals
BLDG/DEV	10-60970-20	Street Repairs	120,000.00	120,000.00	Budget same as previous year
BLDG/DEV	10-61600-20	Dues & Subscriptions	8,225.00	5,000.00	Code Compliance/Zoning/Permit/Inspection Software
BLDG/DEV	10-61820-20	Insurance - Med/Dental (ER)	2,604.59	2,917.01	Code Compliance Employee: 2021-2022 Rates Not Available Yet
BLDG/DEV	10-61830-20	TMRS - Retirement (ER)	1,018.06	1,058.00	Code Compliance Employee
BLDG/DEV	10-65630-20	Wages	13,520.00	14,060.80	Code Compliance Employee (10 hrs weekly)
BLDG/DEV	10-65680-20	State Unemployment (ER)	51.75	53.19	Code Compliance Employee (2.8.% increase)
BLDG/DEV	10-65700-20	Medicare Expense (ER)	196.04	205.84	Code Compliance Employee
BLDG/DEV	10-65710-20	Social Security Expense (ER)	838.24	880.15	Code Compliance Employee
		TOTAL EXPENSES	243,953.68	237,124.99	
		NET REVENUE/EXPENSES	(67,335.00)	(79,324.99)	

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
COURT	10-40160-40	Court Fines Revenue	409,000.00	415,000.00	Budget Restricted Funds Separately in 2021-2022
COURT	10-40170-40	Credit Card Convenience Fee	7,000.00		Court Credit Card Processing Fees Passed on to Customer (Offsets Credit Card Fees)
COURT	10-40180-40	Building & Security Revenue	1,350.00	1,350.00	Budget Restricted Funds Separately in 2021-2022
COURT	10-40185-40	Court Technology Revenue	3,300.00	5,500.00	Budget Restricted Funds Separately in 2021-2022; NetData comes online
		TOTAL REVENUE	420,650.00	421,850.00	
COURT	10-60005-40	Building & Security Expenses	1,350.00	1,350.00	Budget Restricted Funds Separately in 2021-2022; Offsets Restricted Revenue (Includes Bailiff & Courtroom Security)
COURT	10-60008-40	MC Fines Collections Expense	39,000.00	32,000.00	30% Collections Fee for Court Fees in Collections
COURT	10-60300-40	Contract Labor	10,800.00	11,700.00	Monthly Contracted Fee with Presiding Judge
COURT	10-60480-40	Court Technology Expenses	3,300.00	5,500.00	Budget Restricted Funds Separately in 2021-2022; Offsets Restricted Revenue (Includes Court Software & Hardware)
COURT	10-60600-40	Office Supplies	2,000.00	1,400.00	Budget decrease from prior year
COURT	10-60800-40	Postage	2,000.00	1,600.00	Budget decrease from prior year
COURT	10-60870-40	State Fees	122,700.00	124,500.00	Based on Court Fines (30%) - remitted to State
COURT	10-60890-40	Education/Training	1,200.00	1,200.00	Continuing Education/Required Certifications - Varies from Year to Year by Certification and Classes Offered
ADMIN	10-61200-40	Credit Card Fees	7,000.00		Court Credit Card Processing Fees Passed on to Customer (Offsets Credit Card Fees)
COURT	10-61600-40	Dues & Subscriptions	300.00	300.00	Recurring Judicial Organization Dues
COURT	10-61820-40	Insurance - Med/Dental (ER)	10,418.36	11,668.56	2021-2022 rates not available yet- assumed 12%
COURT	10-61830-40	TMRS Retirement (ER)	3,432.95	3,570.00	Full TMRS Rate for Fully Funded Pension
COURT	10-62800-40	Legal Fees	10,000.00	12,000.00	Prosecutor Fee - Monthly Court plus Trials that vary from year to year (one case currently on appeal)
COURT	10-65600-40	Hiring/Testing Expenses	-	-	Payroll Related Expenses to be Combined with All Payroll Costs (Hiring; Pre-employment; Drug Testing)

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
COURT	10-65630-40	Wages	44,561.92	47,384.00	Increases based on and Market Analysis in Similar Sized Cities and Positions/Duties, Evaluations and Cost of Living Adjustment
COURT	10-65640-40	Overtime	1,028.35	500.00	Amount paid for hours worked over normal schedule - evening court
COURT	10-65680-40	State Unemployment (ER)	207.00	252.00	Required Payroll Expense-Employer Portion (2.8% increase)
COURT	10-65700-40	Medicare Expense (ER)	661.06	694.11	Required Payroll Expense-Employer Portion
COURT	10-65710-40	Social Security Expense (ER)	2,826.80	2,968.00	Required Payroll Expense-Employer Portion
		TOTAL EXPENSES	262,786.44	258,586.67	
		NET REVENUE/EXPENSES	157,863.56	163,263.33	

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
POLICE	10-40010-50	Impound Lot Revenue	-	-	Closed the Impound Lot in 2020 (Budget Zero)
POLICE	10-40040-50	Sponsor Revenue - NNO	3,000.00	-	Sponsor Revenue for National Night Out October 2022 received in August/September 2021
POLICE	10-40270-50	Donations	-	500.00	Budget at Zero for 2020-2021
POLICE	10-40275-50	Auction Proceeds (2020-2021)	6,500.00	-	Sale of Police Vehicle No Longer Used
POLICE	10-40700-50	Miscellaneous Revenue	500.00	-	Previously Recorded in Other Income: ORR, Crash Reports, Notary
POLICE	10-70000-50	Grant Revenue	1,500.00	1,500.00	Varies year to year - Offset with Grant Purchases
POLICE	10-70300-50	Other Revenue	-	-	Generally non-recurring revenue unrelated to normal operations (for example, insurance claims)
		TOTAL REVENUE	11,500.00	2,000.00	
POLICE	10-30010-50	Internal Services/Water		500.00	New GL to account for water costs to city depts
POLICE	10-60010-50	National Night Out Expenses	3,000.00	-	Offset with Sponsor Revenue Received
POLICE	10-60300-50	Contract Labor	1,500.00	1,500.00	Monthly Cleaning of PD Offices/Common Areas
POLICE	10-60360-50	Grant Purchases	1,500.00	1,500.00	Varies year to year - Offset with Grant Revenues
POLICE	10-60410-50	Equipment Repairs	1,500.00	1,500.00	Budget same as previous years
POLICE	10-60430-50	Equipment	4,000.00	87,500.00	Tasers- 7,500; Radios- \$80,000;
POLICE	10-60510-50	Note Payments	27,327.62	27,327.62	Note Payment for Replacement of Body Cameras, Cameras in Patrol Vehicles, Desktop Computers for Offices, Laptops for Patrol Vehicles & One Tahoe Patrol Vehicle (Pymt 2 of 5)
POLICE	10-60600-50	Office Supplies	2,100.00	2,400.00	Budget increases due to cost of product increases
POLICE	10-60800-50	Postage	300.00	300.00	Budget same as previous years
POLICE	10-60890-50	Education/Training	3,500.00	4,000.00	Continuing Education/Required Certifications - Varies from Year to Year by Certification and Classes Offered
POLICE	10-61100-50	New Vehicle Purchase	40,000.00		Will start vehicle Leasing Program - 2022-2023
POLICE	10-61110-50	Vehicle Repairs & Maintenance	7,000.00	7,000.00	Budget same as previous years
POLICE	10-61150-50	Gas & Oil	22,000.00	22,000.00	Budget same as previous years
POLICE	10-61600-50	Dues & Subscriptions	7,500.00	10,992.00	Konica Minolta; Thinkstream Acquisition Kologik; PD Evidence online; Cleds; Productivity Center
POLICE	10-61750-50	Impound Lot Expense	-	-	Closing the Impound Lot in 2020 (Budget Zero)

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
POLICE	10-61800-50	Insurance - Prop/Liability	21,474.47	22,240.14	Quarterly insurance premiums through TML
POLICE	10-61820-50	Insurance - Med/Dental (ER)	72,928.55	81,679.98	2020-2021 Rates Not Available Yet-rep projects 12% increase
POLICE	10-61830-50	TMRS Retirement (ER)	34,589.62	35,972.00	Full TMRS Rate for Fully Funded Pension
POLICE	10-63100-50	Building Maintenance	1,000.00	1,000.00	Budget same as previous years
POLICE	10-63400-50	Telephone & Internet	7,300.00	8,500.00	Add air cards so every unit has its own/no sharing
POLICE	10-63450-50	Technology	1,500.00	1,500.00	Technology needs throughout year
POLICE	10-63510-50	Uniforms / Clothing Allowance	5,500.00	6,500.00	Cost increases
POLICE	10-64000-50	Utilities - Gas & Electric	3,000.00	3,500.00	Cost increases
POLICE	10-65600-50	Hiring/Testing Expenses	1,000.00	400.00	Payroll Related Expenses to be Combined with All Payroll Costs (Hiring; Pre-employment; Drug Testing)
POLICE	10-65610-50	Salary	63,440.00	78,000.00	Increases based on and Market Analysis in Similar Sized Cities and Positions/Duties, Evaluations and Cost of Living Adjustment
POLICE	10-65630-50	Wages	361,322.23	383,775.00	Increases based on and Market Analysis in Similar Sized Cities and Positions/Duties, Evaluations and Cost of Living Adjustment
POLICE	10-65640-50	Overtime	34,295.23	34,295.23	Amount paid for hours worked over normal schedule - required reporting/arrests/coverage etc.
POLICE	10-65680-50	State Unemployment (ER)	1,863.00	1,915.00	Required Payroll Expense-Employer Portion (2.8% increase)
POLICE	10-65700-50	Medicare Expense (ER)	6,660.68	6,993.71	Required Payroll Expense-Employer Portion
POLICE	10-65710-50	Social Security Expense (ER)	28,480.16	29,904.17	Required Payroll Expense-Employer Portion
POLICE	10-80100-50	Other Expense	-	-	Costs related to insurance claim for wrecked vehicle replacement - offset with TML insurance proceeds in Other Revenue - PD in 2018-2019
		TOTAL EXPENSES	765,581.56	862,694.85	
		NET REVENUE/EXPENSES	(754,081.56)	(860,694.85)	

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
FIRE	10-40270-60	Donations	5,000.00	5,000.00	Budget same as previous years
FIRE	10-40280-60	Fundraisers	18,000.00	18,000.00	Budget same as previous years (Bi-annual Boot Drive)
FIRE	10-40300-60	Transfer from General Fund	132,945.29	134,681.61	Transfer from General Fund (\$48k general expenses/\$50k apparatus replacement/\$36,681.61 PT Fire Chief)
FIRE	10-40330-60	Tarrant County Contract	8,000.00	8,000.00	Tarrant County Contract (annual)
FIRE	10-40550-60	RD - CPR Initiative Sponsored		2,000.00	New GL
FIRE	10-40555-60	RD - CPR Initiative Class Fees		2,160.00	New GL
FIRE	10-40610-60	Wise County Contract	50,400.00	52,000.00	Wise County Contract (monthly)
FIRE	10-40630-60	Cost Recovery	16,650.00	16,650.00	Billable Motor Vehicle Accidents - Varies by Year and Number of Billable Incidents - Does NOT include Medical or Fire ONLY Motor Vehicle Accidents for Insurance Claims
FIRE	10-70000-60	Grant Revenue	25,000.00	28,500.00	Anticipated \$25,000 various/\$3,500 disability insurance
		TOTAL REVENUE	255,995.29	266,991.61	
FIRE	10-30010-60	Internal Services / Water		500.00	New GL to charge water cost to city depts
FIRE	10-60300-60	Contract Labor	25,500.00	60,700.00	Shift Work Program (Increase for 2021-2022/\$26K); Fire Prevention and Inspections, Medical Director \$1,500
FIRE	10-60360-60	Grant Purchases	25,000.00	25,000.00	Anticipated \$15,000 Bunker Gear Or Fire Equipment Grant with Texas Forestry Service/ \$10,000 for Training Grants Awarded from Texas Forestry Service as well as VFIS Wellness Grant and Insurance Grant - Offset with Grant Revenue
FIRE	10-60430-60	Equipment	18,300.00	20,000.00	Based on Equipment Replacement Program in place to address aging equipment needs and maintenance agreements for equipment

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
FIRE	10-60470-60	Fire Safety Program	1,000.00	1,000.00	Costs for community outreach programs - \$900 for Fire Prevention materials for students at schools; \$100 for fire prevention materials for other outreaches throughout 2020-2021
FIRE	10-60492-60	CPR Initiative - Fee Classes		2,160.00	New GL
FIRE	10-60495-60	CPR Initiative - Sponsored		2,000.00	New GL
FIRE	10-60510-60	Note Payments	75,383.62	49,702.27	Note payment - Rescue mini-pumper (\$15,720.51), SCBA Packs/Bottles & Cascade System 2021 Annual Payment \$33,981.76 (Pymt 2 of 5)
FIRE	10-60560-60	Support Crew / Supplies	500.00	1,250.00	Based on Projected needs for Splash Days and Rehab/Supplies for Crews
FIRE	10-60580-60	Apparatus Repairs & Maint	20,000.00	20,000.00	Based on Vehicle Maintenance Program in place to address regular maintenance needs
FIRE	10-60600-60	Office Supplies	500.00	1,250.00	Budgeted cost of increases
FIRE	10-60610-60	Incentives	1,000.00	1,000.00	To be utilized for programs to recruit and retain qualified volunteers
FIRE	10-60890-60	Education/Training	1,500.00	2,500.00	Continuing Education/Required Certifications (not covered by Grants) Varies from Year to Year for Certifications & Classes
FIRE	10-60XXX-60	Benefits	-	-	1 FT Paid FF 2022-2023/ 3 FT FF 2023-2024
FIRE	10-61150-60	Gas & Oil	3,500.00	5,850.00	Varies by number/location of incidents
FIRE	10-61600-60	Subscriptions	6,540.00	8,500.00	Haas Alert System; PStrax; Emergency Reporting; Active 911; Email; TV Service (Weather Watch)
FIRE	10-61610-60	Dues	1,240.00	2,000.00	SFFMA Department/Individual; TCFP Individual
FIRE	10-61700-60	Apparatus Note/Purchase	25,000.00	40,000.00	Based on Apparatus Replacement Program Presented to City Council
FIRE	10-61800-60	Insurance - Prop/Liability	11,358.84	12,329.00	Quarterly insurance premiums through TML
FIRE	10-61830-60	TMRS Retirement (ER)	2,271.05	2,361.00	Full TMRS Rate for Fully Funded Pension
FIRE	10-61900-60	Insurance - Disability	3,550.00	3,737.50	Insurance Policy to Cover LODD, AD&D - partially covered with Grant Proceeds from VFIS
FIRE	10-63100-60	Building Maintenance	1,000.00	1,500.00	Budget for general maintenance on building
FIRE	10-63400-60	Telephone & Internet	3,000.00	3,000.00	Budget same a previous year
FIRE	10-63450-60	Technology	500.00	3,500.00	Annual tech needs, 3 new computers

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
FIRE	10-63510-60	Uniforms / Clothing Allowance	1,250.00	3,000.00	Based on number of volunteers requiring mandatory uniform/identification
FIRE	10-64000-60	Utilities - Gas & Electric	3,000.00	3,000.00	Budget same as previous year
FIRE	10-65610-60	Salary	30,160.00	32,407.00	Increases based on and Market Analysis in Similar Sized Cities and Positions/Duties, Evaluations and Cost of Living Adjustment
FIRE	10-65630-60	Wages	-	-	1 FT Paid FF 2022-2023/ 3 FT FF 2023-2024
FIRE	10-65680-60	State Unemployment (ER)	207.00	252.00	Required Payroll Expense-Employer Portion (2.8% increase)
FIRE	10-65700-60	Medicare Expense (ER)	437.32	459.18	Required Payroll Expense-Employer Portion
FIRE	10-65710-60	Social Security Expense (ER)	1,869.92	1963.42	Required Payroll Expense-Employer Portion
FIRE	10-66000-60	EMS Supplies	6,000.00	7000	EMS supplies varies by number/type of EMS call
FIRE	10-66030-60	Banquet/Service Awards	1,000.00	1000	Annual Employee/Volunteer Appreciation and Recognition
FIRE	10-66200-60	Loan Purchases	-	-	
FIRE	10-80100-60	Other Expenses	-	-	
		TOTAL EXPENSES	270,567.75	318,921.37	
		NET REVENUE/EXPENSES	(14,572.46)	(51,929.76)	

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
PARKS	10-40280-80	Fundraisers	-	-	No Fundraisers in 2019-2020 at Direction of City Council to focus on Capital Improvements for Parks
PARKS	10-40300-80	Transfer from General Fund	18,000.00	21,050.32	Maintenance of Parks \$17,400 (includes new mower); Utilities (Water, Eternal Flame) \$6,050; Family Park \$4,000; Veterans Park \$1,000
		TOTAL REVENUE	18,000.00	21,050.32	
PARKS	10-60300-80	Contract Labor	10,000.00	2,000.00	General maintenance/outside contractors
PARKS	10-60640-80	Family Park	4,000.00	10,000.00	Allotted for Park Improvements- Engineered fiber-\$2,200. \$1300 for basic maintenance and repairs. \$6000 to repair and replace lights at family park with LED (Not Working)
PARKS	10-60650-80	Veterans Park	1,000.00	1,000.00	annual maintenance
PARKS	10-60680-80	Maintenance of Parks by PW	2,000.00	2,000.00	Allocated for Irrigation Repairs, Fertilization, Minor Repairs at Park and Pavilion, new mower
PARKS	10-64000-80	Utilities - Gas & Electric	1,000.00	6,050.32	Gas (eternal flame), electric, water
		TOTAL EXPENSES	18,000.00	21,050.32	
		NET REVENUE/EXPENSES	-	-	

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
Department	GL Account	Description	2019-2020 Budget	2021-2022 Budget	
W/S	20-40170-10	Credit Card Convenience Fee	-		Credit card processing fee passed on to the residents using credit card as a form of payment
W/S	20-40650-10	Meter Deposits (income)	20,000.00	-	Reclassified as Restricted Liability in 2020-2021
W/S	20-40660-10	Tap Fees	30,000.00	30,000.00	Development coming online late 2021/2022
W/S	20-40670-10	Water Revenue	975,000.00	950,000.00	Development coming online 2021/2022; (FY 2020-2021 revenue-\$618K + \$332K projected increase in sales from RVR = \$950K)
W/S	20-40680-10	Water Tower Lease	12,000.00	12,000.00	Remain constant with prior yr. budget - no new lease agreements
W/S	20-40700-10	Miscellaneous Revenue	5,000.00	5,000.00	Budget same as previous year
W/S	20-70100-10	Interest Revenue	100.00	100.00	Remain constant with prior yr. - interest earned on bank account
W/S	20-40670-20	Sewer Revenue	-	488,194.00	Wastewater increases (effective Sept. 1, 2021)
W/S	20-40670-30	Garbage Revenue	-	103,173.00	Pass through charges from Waste Connections
		TOTAL REVENUE	1,042,100.00	1,588,467.00	
W/S	20-30010-10	Internal Services /Water		500.00	New GL to charge water cost to city depts
W/S	20-60100-10	Bond Interest Expense	98,126.00	96,026.00	2019 Bond Interest due in FY
W/S	20-60150-10	Bond Principal	-	75,000.00	2019 Bond Principle due in FY
W/S	20-60200-10	Water Chemicals	10,000.00	3,300.00	Separated costs in 2020-2021
W/S	20-60210-10	Emergency Repairs	62,765.00	5,000.00	Unplanned repairs not budgeted elsewhere
W/S	20-60220-10	AMR Cell Fee Per Connection	6,410.00	6,500.00	\$.89 Per Connection Fee Per Month
W/S	20-60230-10	Water Meter/Transmitter	-	9,400.00	New meters and transmitter for new construction; replace 4" at Aurora Vista \$2800
W/S	20-60300-10	Contract Labor	14,000.00	-	
W/S	20-60400-10	Engineering Services	65,000.00	40,000.00	Ongoing engineering for various issues throughout the city that require professional services (decrease is from the water source/water rate study that was included in 2020-2021)
W/S	20-60510-10	Note Payments	6,000.00	5,672.88	2018 Chevy Truck monthly payment
W/S	20-60600-10	Office Supplies	2,000.00	2,000.00	Budget same as previous years
W/S	20-60800-10	Postage	4,000.00	4,000.00	Budget same as previous years

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
W/S	20-60890-10	Education/Training	3,000.00	2,500.00	Continuing Education/Required Certifications - Varies from Year to Year by Certification and Classes Offered
W/S	20-61110-10	Vehicle Repairs & Maintenance	5,000.00	6,000.00	Regular upkeep and maintenance on vehicles
W/S	20-61130-10	Equipment Repair & Maintenance	-	5,000.00	Mowers, Dump truck, Backhoe, Chain Saw, Weed Eater etc. (Backhoe & Dump truck need repairs)
W/S	20-61150-10	Gas & Oil	9,307.00	9,000.00	Budget decrease for 2020-2021
W/S	20-61200-10	Bank Services Fee	12,000.00		Credit card processing fee passed on to the residents using credit card as a form of payment
W/S	20-61600-10	Dues & Subscriptions	4,500.00	4,000.00	AWWA, TWUA, APWA, TRWA, SCADA - 911
W/S	20-61700-10	Equipment Rentals	2,500.00	2,000.00	Slight decrease from previous year budget
W/S	20-61800-10	Insurance - Prop/Liability	29,000.00	30,450.00	Quarterly insurance premiums through TML
W/S	20-61820-10	Insurance - Med/Dental (ER)	44,263.87	49,575.53	Rates Not Available Yet- assume 12% increase
W/S	20-61830-10	TMRS Retirement (ER)	14,977.87	15,576.00	Full TMRS Rate for Fully Funded Pension
W/S	20-63100-10	Building Maintenance	1,500.00	1,000.00	Budget for general maintenance on building
W/S	20-63400-10	Telephone & Internet	3,193.00	6,400.00	\$4,3400 Centurylink/\$3,000 Cell phones)
W/S	20-63510-10	Uniforms / Clothing Allowance	3,000.00	3,750.00	Increased due to change to full service company for uniforms and providing work boots for staff who come in to contact with biohazard materials
W/S	20-64000-10	Utilities - Gas & Electric	34,000.00	36,000.00	Budget increase from 2020-2021
W/S	20-65600-10	Hiring/Testing Expenses	-	300.00	Hiring; Pre-employment; Drug Testing
W/S	20-65610-10	Salary	65,000.00	78,832.00	Increases based on and Market Analysis in Similar Sized Cities and Positions/Duties, Evaluations and Cost of Living Adjustment
W/S	20-65630-10	Wages	134,480.00	192,590.00	Increases based on and Market Analysis in Similar Sized Cities and Positions/Duties, Evaluations and Cost of Living Adjustment. UB 80%
W/S	20-65640-10	Overtime	3,129.00	9,100.00	Amount paid for hours worked over normal schedule - On Call/Emergency Repairs
W/S	20-65680-10	State Unemployment (ER)	828.00	873.00	Required Payroll Expense-Employer Portion (2.8% increase)
W/S	20-65700-10	Medicare Expense (ER)	2,937.83	3,085.00	Required Payroll Expense-Employer Portion
W/S	20-65710-10	Social Security Expense (ER)	12,561.75	13,189.00	Required Payroll Expense-Employer Portion

Department	GL Account	Description	2020-2021 Budget	2021-2022 Budget	Explanations
W/S	20-66020-10	Technology	-	500.00	Hardware/software, SCADA updates/maint, Microsoft, Adobe, repairs
W/S	20-66030-10	Groundwater Production Fee	-	11,471.00	Fees paid to Groundwater District for ground water pumped cost based off gallons pump. Bi-annual payment. Increase is due to increase in well production. Since Oct. the wells produced an extra 9,156,800 gallons at the same time reduced the purchased water from WC 8,926,200. Additional increase is due to projected well #6 coming online by June 2022 and increase in production of the wells
W/S	20-66050-10	Licenses & Permits	6,000.00	5,000.00	Permits for TCEQ W/WW
W/S	20-66070-10	Water/Sewer Shop Supplies	3,000.00	2,500.00	Budget slight decrease for Misc. supplies
W/S	20-66090-10	Water Line Maintenance	50,000.00	4,000.00	Separate Water Supplies in 2020-2021
W/S	20-66100-10	Water Testing	28,000.00	9,500.00	Separate Water Testing in 2020-2021
W/S	20-66110-10	Walnut Creek SUD Purchases	270,000.00	691,379.00	Purchased water depends on demand of residents; budget increase for 2021-2022 (RVR coming online)
W/S	20-66150-10	Tap Expenses	3,000.00	-	Budget zero (included in other accounts)
W/S	20-66400-10	Well/Tank/Meter Vault Maintenance	-	9,000.00	Tank inspections, cleanings & maintenance (@ \$2,000 each)
W/S	20-80100-10	Other Expenses	-	-	Generally non-recurring expenses unrelated to normal operations (for example, insurance claims)
W/S	20-60200-20	Sewer Chemicals	-	4,000.00	Chlorine/chemicals used at WWTP & collection system
W/S	20-66090-20	Sewer Line Maintenance	-	2,000.00	Separate Material for sewer line (pipe, fitting, manhole ring & lids etc.) in 2020-2021
W/S	20-66100-20	Sewer Testing	-	11,683.00	Separate Sewer Testing only in 2020-2021
W/S	20-66400-20	WWTP/Lift Station Maintenance	-	10,000.00	Replace pump at W. Plant (est \$6,000)
W/S	20-66040-30	Garbage Service	80,000.00	103,173.00	Budget same as previous year
		TOTAL EXPENSES	1,013,479.32	1,580,825.41	
		NET REVENUE/EXPENSES	(51,379.32)	7,641.59	

**CITY OF RHOME, TEXAS
ORDINANCE 2021-18**

AN ORDINANCE OF THE CITY OF RHOME, TEXAS, APPROVING AND ADOPTING A BUDGET FOR THE CITY FOR FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022; PROVIDING THAT EXPENDITURES FOR SAID FISCAL YEAR SHALL BE MADE IN ACCORDANCE WITH SAID BUDGET; PROVIDING A SEVERABILITY CLAUSE AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the budget officer of the City of Rhome, Texas has heretofore filed with the City Secretary a proposed budget for the city covering the fiscal year October 1, 2021 through September 30, 2022 and providing that expenditures for said fiscal year shall be made in accordance with said budget, and providing an effective date; and

WHEREAS, the proposed budget has been on file with the City Secretary prior to the 30th day before the date the governing body of the municipality makes its tax levy for the fiscal year; and

WHEREAS, the proposed budget has been available for inspection by any person upon request, and has been posted on the City's website; and

WHEREAS, the governing body of the City held a public hearing on the proposed budget after the 15th day after the date the proposed budget was filed with the City Secretary but before the date the governing body made its tax levy; and

WHEREAS, notice of the public hearing was duly published not earlier than the 30th or later than the 10th day before the date of the hearing as required by law; and

WHEREAS, the City Council has studied the Budget and listened to the comments of the taxpayers at the public hearing held thereon and has determined that the Budget, a copy of which is attached hereto as Exhibit "A" and incorporated herein for all purposes, is in the best interest of the City; and

WHEREAS, at the conclusion of the public hearing, the governing body of the City took action on the proposed budget by record vote, which vote is duly recorded below:

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RHOME, TEXAS:

SECTION 1. That the Budget attached hereto as **Exhibit "A"** and incorporated herein is approved and adopted for the fiscal year beginning October 1, 2021, and ending September 30, 2022; and is hereby appropriated from the funds indicated and for such purposes, respectively, such sums of money for such projects, operations, activities, purchases, accounts and other expenditures as proposed in the attached budget.

SECTION 2. That pursuant to state law, no expenditure of the funds of the City shall hereafter be made except in compliance with the budget and applicable state law; provided, however, that in the case of grave public necessity emergency expenditures to meet unusual and unforeseen conditions, which could not be reasonable, diligent thought and attending have been included in the original budget, may from time to time be authorized by the City Council as amendments to the original Budget.

SECTION 3. A copy of the approved Budget, including the cover page, shall be posted on the City's website, along with the record vote of each member of the City Council, as required by law. In addition, the Mayor shall file or cause to be filed a true and correct copy of this ordinance, along with the approved Budget attached hereto, with the City Secretary, as required by law.

SECTION 4. That the necessity for making and approving the budget for the fiscal year, as required by laws of the State of Texas, creates urgency and an emergency and requires that this Ordinance shall immediately take effect from and after its passage, as the law in such cases provides.

SECTION 5. That the following statements are true and correct:

This budget will raise more total property taxes than last year's budget by an amount of \$11,624.00, which is a 1.47% increase, and of that amount \$21,048.71 is tax revenue to be raised from new property added to the tax roll this year.

The municipal property tax rate for the preceding fiscal year was \$0.477694 per \$100.

The municipal property tax rates that has been adopted or calculated for the current fiscal year for which this budget is adopted, are as follows:

- (A) the property tax rate is \$0.450857 per \$100;
- (B) the No-New Revenue tax rate is \$0.446273 per \$100;
- (C) the Voter-Approval tax rate, adjusted for sales tax, is \$0.450858 per \$100;
- (D) the De Minimis Rate tax rate is \$0.928819 per \$100 taxable property value after exemptions;
- (E) the debt rate is \$0.193190 per \$100 taxable property value; and
- (F) the total amount of municipal debt obligations is \$344,406.

SECTION 6. It is hereby declared to be the intention of the City Council that the phrases, clauses, sentences, paragraphs and sections of this ordinance are severable, and if any phrase, clause, sentence, paragraph or section of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance, since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clause, sentence, paragraph or section.

DULY PASSED and approved by the City Council of the City of Rhome, Texas, on the 9th day of September 2021 by a record vote of:

	<u>Aye</u>	<u>Nay</u>	<u>Abstention</u>
Josh McCabe, Mayor Pro Tem, Place 1	_____	_____	_____
Michelle Tye, Council Member, Place 2	_____	_____	_____
Elaine Priest, Council Member, Place 3	_____	_____	_____
Sam Eason, Council Member, Place 4	_____	_____	_____
Ashley Majors, Council Member, Place 5	_____	_____	_____

Jo Ann Wilson,
Mayor

[SEAL]

ATTEST:

Shannon Montgomery, TRMC
City Secretary

APPROVED AS TO FORM:

Carvan E. Adkins,
City Attorney

EXHIBIT A

CITY OF RHOME

2021-2022 FISCAL YEAR BUDGET SUMMARY

2021 TAX RATE \$0.450857 PER \$100 TAXABLE PROPERTY VALUE AFTER EXEMPTIONS

		Income		Expenses		Net
General Fund						
Administration		\$1,858,778.00	43%	\$1,023,132.54	24%	\$835,645.46
Building & Development		\$157,800.00	4%	\$237,124.99	6%	\$(79,324.99)
Court		\$421,850.00	10%	\$258,586.67	6%	\$163,263.33
Police		\$2,000.00	0%	\$862,694.85	20%	\$(860,694.85)
Net Court/Police		\$423,850.00	10%	\$1,121,281.52	26%	\$(697,431.52)
Fire		\$266,991.61	6%	\$318,921.37	7%	\$(51,929.76)
Parks		\$18,000.00	0%	\$21,050.32	0%	\$(3,050.32)
Subtotal General Fund		\$2,725,419.61	63%	\$2,721,510.74	63%	\$6,958.87
Water & Sewer		\$1,588,467.00	37%	\$1,580,825.41	37%	\$7,641.59
Total Budget		\$4,313,886.61	100%	\$4,302,336.15	100%	\$14,600.46

This budget will raise more total property taxes than last year's budget by an amount of \$11,624.00, which is a 1.47% increase, and of that amount \$21,048.71 is tax revenue to be raised from new property added to the tax roll this year.



Agenda Commentary

Meeting Date: Thursday, September 9, 2021

Department: Finance

Contact: Cynthia Northrop

Agenda Item: F. Discussion and any necessary action regarding Ordinance No. 2021-19 ratifying ad valorem property tax revenue reflected in the adopted Fiscal Year October 1, 2021 to September 30, 2021 Annual Budget

Type of Item: ☒ Ordinance ☐ Resolution ☐ Contract/Agreement ☐ Public Hearing
☐ Plat ☐ Discussion & Direction ☐ Other

Summary-Background:

The 2021-2022 Proposed Tax Rate is \$0.450857 per \$100 taxable property value which is just under the Voter Approval Rate of \$0.450858 and is less than FY2020-2021 of \$0.477694 by \$0.026837.

Funding Expected: ☐ Revenue ☐ Expenditure ☐ N/A

Budgeted Item: ☐ Yes ☐ No ☐ N/A

GL Account: _____ **Amount:** _____

Legal Review Required: ☐ Yes ☐ No **Date Completed:** _____

Engineering Review: ☐ **FD Review:** ☐ **PD Review:** ☐ **PW Review:** ☐

Supporting Documents Attached:

Draft Ordinance

Recommendation:

Staff recommends approval of the proposed tax rate of \$0.450857.

Motion must be stated as: *I move that the property tax rate be increased by the adoption of a tax rate of \$0.450857 percent, which is effectively a 1.03% increase in the tax rate.*

**CITY OF RHOME, TEXAS
ORDINANCE 2021-19**

AN ORDINANCE OF THE CITY OF RHOME, TEXAS, AFFIXING AND LEVYING MUNICIPAL AD VALOREM TAXES FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2021 AND ENDING SEPTEMBER 30, 2022 AT THE RATE OF \$0.450857 PER ONE HUNDRED DOLLARS (\$100.00), AND FOR EACH YEAR THEREAFTER UNTIL OTHERWISE PROVIDED, ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY OF RHOME TO PROVIDE REVENUES FOR THE PAYMENT OF CURRENT EXPENSES AND ALL OUTSTANDING DEBTS OF THE CITY; DIRECTING THE ASSESSMENT THEREOF; PROVIDING FOR DUE DATES AND DELINQUENT DATES FOR PAYMENT OF TAXES TOGETHER WITH PENALTIES AND INTEREST THEREON; APPROVING THE TAX ROLLS; REPEALING CONFLICTING ORDINANCES; PROVIDING FOR SAVINGS AND SEVERABILITY CLAUSES AND DECLARING AN EFFECTIVE DATE.

WHEREAS, the City of Rhome, Texas is a Type A general-law municipality located in Wise County, created in accordance with the provisions of Chapter 6 of the Local Government Code and operating pursuant to the enabling legislation of the State of Texas; and

WHEREAS, the City Council of the City of Rhome, Texas (hereinafter referred to as the City) hereby finds that the tax for the fiscal year beginning October 1, 2021, and ending September 30, 2022, levied for current expenses of the City and the general improvements of the City and its property, must be levied to provide the revenue requirement for the budget for the ensuing year; and

WHEREAS, the City Council has approved by a separate Ordinance adopted on the 9th day of September 2021 the budget for the fiscal year beginning October 1, 2022 and ending September 30, 2022; and

WHEREAS, the City has published all notices required by law; and

WHEREAS, pursuant to Section 26.05 of the Texas Tax Code, the City Council held a public hearing concerning the proposed tax rate on September 9, 2021 and all statutory and constitutional requirements concerning the levying and assessing of ad valorem taxes have been completed in due and correct time; and

WHEREAS, the City Council has approved separately each of the two components of the tax rate set forth.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF RHOME, TEXAS.

SECTION 1. All of the above premises are found to be true and correct and are incorporated into the body of this ordinance as if copied in their entirety.

SECTION 2. The real and personal property tax appraisal rolls as certified by the Chief Appraiser of the Wise County Appraisal District to the City Council for the 2021-2022 tax year are hereby accepted.

SECTION 3. There is hereby levied and ordered to be assessed and collected for the fiscal year beginning October 1, 2021, and ending September 30, 2022, and for each fiscal year thereafter until it be otherwise provided and ordained, on all taxable property, real, personal, and mixed, situated within the corporate limits of the City of Rhome, Texas, and not exempt from taxation by the constitution of the State of Texas and valid state laws, an ad valorem tax rate of **\$0.450857** on each One Hundred Dollars (\$100.00) assessed value of taxable property, which tax rate is apportioned and distributed as follows:

- A. For the purpose of defraying the current maintenance and operation expenses of the City (General Fund), a tax of **\$0.257667** on each One Hundred Dollars (\$100.00) assessed value of all taxable property.
- B. For the purpose of creating a Debt Service Fund to pay the interest and principle on all outstanding indebtedness, a tax of **\$0.193190** on each One Hundred Dollars (\$100.00) assessed value of all taxable property within the City, which shall be applied to the payment of such interest and maturities of all outstanding bonded indebtedness.

TOTAL tax rate: \$0.450857

SECTION 4. THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S RATE.

SECTION 5. THE TAX RATE WILL EFFECTIVELY BE RAISED BY 8.71 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$6.81.

SECTION 6. All ad valorem taxes shall become due and payable on October 1, 2021, and all ad valorem taxes for the year shall become delinquent after January 31, 2022. There shall be no discount for payment of taxes prior to January 31, 2022. Payment of such taxes shall be due in one full installment except as otherwise required by law. A delinquent tax shall incur all penalty and interest authorized by State Law, Section 33.01 of the Texas Tax Code.

SECTION 7. Taxes herein levied and uncollected as of January 31, 2022, shall be a first and prior lien against the property, which lien shall be superior and prior to all other liens.

SECTION 8. Taxes are payable at the offices of the County Tax Assessor-Collector. The County shall have available all rights and remedies provided by law for the enforcement of the collection of taxes levied under this ordinance.

SECTION 9. Pursuant to the authority granted by Section 33.07 of the Texas Tax Code, in the event that taxes herein levied become delinquent on or after February 1 but not later than May 31 of the year in which they become delinquent, and in the event such delinquent taxes are referred to an attorney for collection, an additional amount of twenty percent (20%) of the total amount of tax, penalty and interest then due shall be added as collection costs to be paid by the taxpayer, for all taxes delinquent on or after July 1, 2022.

SECTION 10. Pursuant to the authority granted by Section 33.08 of the Texas Tax Code, the City further provides that all 2021 taxes and taxes for all subsequent years that become delinquent on or after June 1 of the year in which they become delinquent shall, in order to defray the costs of collection, incur an additional 20% of the delinquent tax, penalty and interest.

SECTION 11. Any and all ordinances, resolutions, rules, regulations, policies, or provisions inconsistent or in conflict with the provisions of this ordinance are hereby expressly repealed and rescinded to the extent of the inconsistency or conflict.

SECTION 12. It is hereby declared to be the intention of the City Council that if any of the phrases, clauses, sentences, paragraphs and sections of this ordinance shall be declared unconstitutional by the valid judgment or decree of any court of competent jurisdiction, such unconstitutionality shall not affect any of the remaining phrases, clauses, sentences, paragraphs and sections of this ordinance since the same would have been enacted by the City Council without the incorporation in this ordinance of any such unconstitutional phrase, clauses, sentence, paragraph or section.

SECTION 13. The necessity of fixing and levying municipal ad valorem taxes of the City for the next fiscal year is required by laws of the States of Texas, requires that this ordinance shall take effect immediately from and after its passage, and it is accordingly so ordained.

SECTION 14. All rights or remedies of the City under previous ordinances are expressly saved as to penalties for liabilities for any delinquencies and penalties for prior years and under prior ordinances of the City, and such delinquencies and penalties owed shall not be affected by this Ordinance but may be collected through any remedy available under law.

PASSED AND APPROVED by the City Council of the City of Rhome, Texas, this the 9th day of September 2021.

Jo Ann Wilson,
Mayor

[SEAL]

ATTEST:

Shannon Montgomery, TRMC
City Secretary

APPROVED AS TO FORM:

Carvan E. Adkins,
City Attorney



Agenda Commentary

Meeting Date:

Department: Police

Contact: Chief Eric Debus

Agenda Item: G. Discussion and any necessary action regarding an Interlocal Agreement with the City of Frisco and authorizing the City Administrator to execute all necessary documents

Type of Item: ☐ Ordinance ☐ Resolution ☒ Contract/Agreement ☐ Public Hearing
☐ Plat ☐ Discussion & Direction ☐ Other

Summary-Background:

This ILA will allow the City of Rhome to use the purchasing power of the City of Frisco to obtain discounts on uniforms purchased from Gall's uniform supply resulting in savings benefit.

Funding Expected: ☐ Revenue ☐ Expenditure ☐ N/A

Budgeted Item: ☐ Yes ☐ No ☐ N/A

GL Account: _____ **Amount:** _____

Legal Review Required: ☐ Yes ☐ No **Date Completed:** _____

Engineering Review: ☐ **FD Review:** ☐ **PD Review:** ☐ **PW Review:** ☐

Supporting Documents Attached:

Recommendation:

Recommend Council approval of cost savings realized from approval of the interlocal agreement with the City of Frisco

INTERLOCAL AGREEMENT

This Interlocal Agreement ("Agreement") is made and entered into this ____ day of _____, 2021, by and between the CITY OF FRISCO, Texas (hereinafter called "FRISCO"), and the CITY OF RHOME, Texas (hereinafter called "RHOME"), each acting by and through its duly authorized officials:

WHEREAS, FRISCO and RHOME are both governmental entities engaged in the purchase of goods and services, which is a recognized governmental function;

WHEREAS, FRISCO and RHOME wish to enter into this Agreement pursuant to Chapter 791 of the Texas Government Code (hereinafter "Interlocal Cooperation Act") to set forth the terms and conditions upon which FRISCO and RHOME may purchase various goods and services commonly utilized by each party;

WHEREAS, participation in an interlocal agreement will be highly beneficial to the taxpayers of FRISCO and RHOME through the anticipated savings to be realized and is of mutual concern to the contracting parties;

WHEREAS, FRISCO and RHOME have current funds available to satisfy any fees owed pursuant to this Agreement.

NOW, THEREFORE, in consideration of the foregoing and the mutual promises, covenants and obligations as set forth herein; FRISCO and RHOME agree as follows:

1. FRISCO and RHOME may cooperate in the purchase of various goods and services commonly utilized by the participants, where available and applicable, and may purchase goods and services from vendors under present and future contracts.
2. FRISCO and RHOME shall each be individually responsible for payments directly to the vendor and for the vendor's compliance with all conditions of delivery and quality of purchased items under such contracts. FRISCO and RHOME shall each make their respective payments from current revenues available to the paying party.
3. Notwithstanding anything herein to the contrary, participation in this Agreement may be terminated by any party upon thirty (30) days written notice to the other participating party.
4. The undersigned officer and/or agents of the party hereto are duly authorized officials and possess the requisite authority to execute this Agreement on behalf of the parties hereto.
5. This Agreement may be executed separately by the participating entities, each of which shall be deemed an original and all of which together shall constitute one and the same instrument.

6. This Agreement shall become effective on the day and year first written above (the "Effective Date"). The primary term of this Agreement shall commence on the effective date and terminate on August 1, 2022 and shall automatically renew for successive one year terms, and shall thereafter automatically renew for successive one-year terms, unless terminated according to the terms set forth in Paragraph 3.
7. To the extent allowed by law, each party agrees to release, defend, indemnify, and hold harmless the other (and its officers, agents, and employees) from and against all claims or causes of action for injuries (including death), property damages (including loss of use), and any other losses, demands, suits, judgments and costs, including reasonable attorneys' fees and expenses, in any way arising out of, related to, or resulting from its performance under this agreement, or caused by its negligent acts or omissions (or those of its respective officers, agents, employees, or any other third parties for whom it is legally responsible) in connection with performing this agreement.
8. The laws of the State of Texas shall govern the interpretation, validity, performance and enforcement of this Agreement.
9. The provisions of this Agreement are severable. If any paragraph, section, subdivision, sentence, clause, or phrase of this Agreement is for any reason held by a court of competent jurisdiction to be contrary to law or contrary to any rule or regulation having the force and effect of the law, the remaining portions of the Agreement shall be enforced as if the invalid provision had never been included.
10. This Agreement embodies the entire agreement between the parties and may only be modified in writing executed by both parties.
11. This Agreement shall be binding upon the parties hereto, their successors, heirs, personal representatives and assigns. Neither party will assign or transfer an interest in this Agreement without the written consent of the other party.
12. It is expressly understood and agreed that, in the execution of this Agreement, neither party waives, nor shall be deemed hereby to have waived any immunity or defense that would otherwise be available to it against claims arising in the exercise of governmental powers and functions. By entering into this Agreement, the parties do not create any obligations, express or implied other than those set forth herein, and this Agreement shall not create any rights in parties not signatories hereto.
13. The declarations, determinations and findings declared, made and found in the preamble to this Agreement are hereby adopted, restated and made part of the operative provisions hereof.
14. It is expressly understood and agreed that each party will follow all requirements for purchasing required under Texas Local Government Code Chapter 252.

EXECUTED hereto on the day and year first above written.

CITY OF FRISCO

George Purefoy
City Manager

CITY OF RHOME

Cynthia Northrop,
City Administrator

STATE OF TEXAS §

COUNTY OF COLLIN §

This instrument was acknowledged before me on the ___ day of _____, 2021, by George Purefoy, City Manager of the **CITY OF FRISCO, TEXAS**, a home-rule municipal corporation, on behalf of such corporation.

Notary Public in and for the
State of Texas

STATE OF TEXAS §

COUNTY OF _____ §

This instrument was acknowledged before me on the ___ day of _____, 2021, by _____ of the **CITY OF RHOME, TEXAS**, a Type A General Law municipal corporation, on behalf of such corporation.

Notary Public in and for the
State of Texas