



Organizational Overview & Project Update

March 09, 2023

Project Update

- Budget Kick-off
- Communications
- Records Management Progress
- Development



Community

**Finances & Service
Delivery**

(Analysis & Forecasting,
Staffing, Budgeting)

Infrastructure & Assets

(Water / Wastewater, Roadways,
Facilities, Technology & Asset
Management)

Police Department



Police Department



Police Department



Police Department



Police Department



Fire / PW / Community Center



Fire / PW / Community Center



Fire / PW / Community Center



Benchmark Cities

City	Pop.	Size (sq. miles)	Tax Rate	WCAD Taxable Value	Avg. Home Value	Avg. Median Income
Boyd	1,480	4.1	.6608	\$196,814,440	\$175K	\$66K
Decatur	6,900	8.8	.6452	\$1,032,042,934	\$224K	\$67K
Bridgeport	6,000	7.8	.6218	\$540,707,121	\$178K	\$55K
Rhome	1,737	4.9	.4378	\$224,544,199	\$195K	\$80K

Benchmark Cities

City	Population	Size (sq. miles)	Tax Rate	Certified Tax Value	Avg. Home Value	Avg. Median Income
Haslet	1,950	9	.2969	\$1,327,065,935	\$460K	\$148K
Northlake	1,916	17.5	.2950	\$2,884,954,292	\$485K	\$95,731
Azle	11,530	8.2	.6234	\$1,267,643,110	\$186K	\$75,230
Argyle	3,717	11.6	.3653	\$1,095,623,284	\$534K	\$185,770
Justin	5,000	3.3	.6306	\$765,555,390	\$236K	\$92K
Springtown	1,521	3	.4877	\$309,091,549	\$155K	\$64K
Lake Dallas	7,708	2.8	.5672	\$685,641,273	\$188K	\$67K
Bartonville	1,469	6.9	.1764	\$585,092,220	\$665	\$151K
Pilot Point	4,381	4.4	.6268	\$519,863,170	\$162K	\$63K

Benchmark Cities

City	Population	Size (sq. miles)	Tax Rate	Certified Tax Value	Avg. Home Value	Avg. Median Income
Keller	47,213	18.5	.3545	\$6,929,084,947	\$467K	\$146,457
Roanoke	9,388	6.9	.3751	\$3,315,841,817	\$368K	\$101,897
Saginaw	24,310	7.6	.5080	\$2,624,817,142	\$204K	\$86,407

* Data taken from US Census Bureau, city web sites, NCTCOG, city-data.com, and other sources

Surplus/Obsolete Equip.



Surplus/Obsolete Equip.



Surplus/Obsolete Equip.



Surplus/Obsolete Equip.



Surplus/Obsolete Equip.

