



# Organizational Overview & Project Update

February 9, 2023

# Project Update

- Records Management
- Budget Analysis (Adopted and Actual)
- Budget Preparation for FY 2023/2024
- Water / Wastewater Review
- Development
- Communications

# Identified Areas of Focus (From January Meeting)

- Communications & Engagement
- Budget Development & Financial Forecasting
- Water Security
  
- Development Projects (Existing & Future)
- Facilities / Infrastructure / Technology
- Comprehensive Plan Implementation

# Updated Ranking (February Meeting)

## Infrastructure / Asset Management Basics

- Water / Wastewater Security
- Infrastructure / Facilities / Technology

## Finances & Service Delivery

- Budget Development & Financial Forecasting
- Communications & Engagement

## Community

- Development Projects (Existing & Future)
- Comprehensive Plan Implementation





# Facilities Discussion

February 9, 2023

# City Buildings

## Buildings Owned by City:

- Police
- Fire
- Public Works
- Old City Hall
- Old School Facility
- Community Center
- Senior Center

\* Excluding Water / Wastewater Offices in the Field

# Discussion(s) & Bond History

## 2020

- November 11<sup>th</sup>
- December 10<sup>th</sup>

## 2021

- January 14<sup>th</sup> and 20<sup>th</sup>
- February 11<sup>th</sup> and 25<sup>th</sup>
- March 20<sup>th</sup>
- April 29<sup>th</sup>
- May 20<sup>th</sup> and 27<sup>th</sup>
- September 9<sup>th</sup>

## Community Forums

- January 22, 2022
- March 19, 2022

## Bond Election

- November, 2020 = \$4.75M
  - Failed
- November, 2021 = \$5.76M
  - Failed



# Next Steps

- Facility Review Committee
- Report to Council
- Decision on Leasing or Building Options
- Bond Package Discussion (GO or CO)
- Budget Analysis
- Community Education Efforts