



# Organizational Overview & Project Update

April 13, 2023

# Project Update

- Preliminary Budget Work
  - Definitions and Descriptions
  - Trend Development
  - GrantWorks
- Audit for FY 2021
  - Working to find replacement for Mr. Spore as CPA
  - Rhome does not have a CPA on staff
  - Auditing Firm in Wichita Falls is prepared to perform audit

## Records Management

- Shredding company on site

- Development
  - Prairie Point

# Continued Focus

## Infrastructure / Asset Management Basics

- Water / Wastewater Security
- Infrastructure / Facilities / Technology

## Finances & Service Delivery

- Budget Development & Financial Forecasting
- GrantWorks Partnership
- Communications & Engagement

## Community

- Development Projects (Existing & Future)
- Comprehensive Plan Implementation



**Community**

**Finances & Service  
Delivery**

(Analysis & Forecasting,  
Staffing, Budgeting)

**Infrastructure & Assets**

(Water / Wastewater, Roadways,  
Facilities, Technology & Asset  
Management)