

Tentative Schedule of Upcoming Budget – Fiscal Year 2021-2022

The budget process is a cumbersome lengthy process requiring City Administrator, Department Heads, Council Members, and the Mayor to be diligent in meeting the deadlines for completion on each milestone and attending the necessary meetings throughout the spring and summer to have the final budget and tax rate approved on September 9, 2021.

We have asked the department heads to budget their expenses at the same as this year with no increase anticipated in their initial requests for the individual departments, as well as itemizing any capital requests. As we roll all the department requests together, we will prioritize any additional funds to the projects or areas that are critical and clearly label these items to assist council in understanding the budget requests from each department.

We would like to accomplish this budget process without having to schedule additional meetings or workshops since we already hold two regular council meetings a month.

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