

Physical Address: 501 South Main Street

Mailing Address: PO Box 228 Rhome, Texas 76078 Telephone: 817-636-2462

www.cityofrhome.com | citysecretary@cityofrhome.com

Mayor Jo Ann Wilson

NOTICE OF VISIONING/BUDGET WORKSHOP OF THE RHOME CITY COUNCIL

Meeting Date: Saturday, March 20, 2021
Location: VIA TELEPHONE CONFERENCE
MEETING START TIME: 8:30AM

City Council

Mayor Pro-Tem, Place 3 Elaine Priest

Place 1 Josh McCabe

Place 2 Michelle Tye

Place 4 Sam Eason

Place 5 Ashley Majors

City Administrator Cynthia Northrop

City Attorney Carvan Adkins

City Secretary Shannon Montgomery

Fire Chief
Darrell Fitch

Police Chief

Public Works
Director
Sean Densmore

NOTICE IS HEREBY GIVEN in accordance with order of the Office of the Governor issued March 16, 2020, and most recently extended on March 6, 2021, the City Council of the City of Rhome will conduct its Visioning/Budget Workshop scheduled for 8:30am on Saturday, March 20, 2021 by telephone conference in order to advance the public health goal of limiting face-to-face meetings (also called "social distancing") to slow the spread of the Coronavirus (COVID-19).

This meeting will be closed to in person attendance by the public.

A temporary suspension of the Open Meetings Act to allow telephone or videoconference public meetings has been granted by Governor Greg Abbott. These actions are being taken to mitigate the spread of COVID-19 by avoiding meetings that bring people into a group setting and in accordance with Section 418.016 of the Texas Government Code.

Telephonic and videoconferencing capabilities will be utilized to allow individuals to address the Council. Members of the public are entitled to participate remotely via GoToMeeting Teleconferencing. Citizens may join the GoToMeeting:

Visioning/Budget Workshop Saturday, March 20, 2021 8:30AM (CDT)

You can dial in using your phone.
United States (Toll Free): 1-866-899-4679

United States (1011 Free): 1-866-899-4679 United States: 1-571-317-3116

Access Code: 936-350-517

Members of the public who wish to submit written comments on a listed agenda item must submit their comments to citysecretary@cityofrhome.com no later than 4:00pm, Friday, March 19, 2021.

The public will be permitted to offer public comments telephonically as provided by the agenda and as permitted by the presiding officer during the meeting.

This meeting will be recorded and the recording will be available to the public in accordance with the Open Meetings Act upon written request.

Call to Order and Establish a Quorum (Estimated 1 minute)

Public Presentations and Input (Estimated Time Varies)

The Council is not permitted to take action on or discuss any presentations made to the Council at this time concerning an item not listed on the agenda. The Council will hear comments during this designated time. Request form, or email, must be submitted to the City Secretary, via email to citysecretary@cityofrhome.com, prior to **4:00pm, Friday, March 19, 2021** to be recognized.

Visioning / Budget Workshop

- A. Introduction Review of Roles and Responsibilities (Estimated 20 minutes City Administrator/City Attorney)
- B. Review Comprehensive Development Plan (Estimated 25 minutes City Administrator)
- C. Review Survey Results (Estimated 15 minutes City Administrator)
- D. Discussion of Departmental Priorities, both existing and new (Estimated 2.5 hours City Administrator/Dept Heads)
- E. Lunch Break (Estimated 1 hour)
- F. Discussion of Budget, Budget Scenarios and Implications (Estimated 45 minutes City Administrator)
- G. Mayor/Council Discussion, Feedback, and Direction (Estimated 1 hour Mayor/Council)
- H. Wrap Up/Next Steps (Estimated 15 minutes City Administrator)

Adjourn (Estimated 1 minute)

A quorum of Planning & Zoning Commissioners may be present at this meeting and its members may participate in the discussions of the items on the agenda over which they have responsibilities or authority.

A quorum of Parks & Recreation Board Members may be present at this meeting and its members may participate in the discussions of the items on the agenda over which they have responsibilities or authority.

*Pursuant to the Open Meetings Act, Chapter 551, Section 551.071 of the Texas Government Code, the Council may convene into executive session at any time during the meeting if a need rises for the City Council to seek advice from the City Attorney concerning any item on this agenda, to discuss pending and contemplated litigation, or a settlement offer, or to discuss a matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Board of Texas clearly conflicts with Chapter 551.

The Council may vote and / or act upon each of the items listed in this Agenda. Except for Public Presentation and Input and items in the Agenda designated as public hearing or otherwise designated for public input, there will be no public input during the course of this meeting without express authorization from the presiding officer.

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to the meeting. Please contact City Hall at 817-636-2462 for further information.

CERTIFICATION: I do hereby certify that the above City Council Agenda was posted on the designated bulletin board located at City Hall, 501 South Main Street, Rhome, Texas by 6:00 p.m. on the 16th day of March 2021.

Thannon Wontgomer	
Shannon Montgomery, TRMC, City Secretary	
I certify that the attached notice and agenda of items to be considered by the Rhome City Council was removed by from the designated bulletin board located at City Hall, 501 South Main Street, Rhome, Texas, on the day	
, 2021.	
, Title:	



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City of Rhome Visioning/Budget Workshop - Virtual March 20, 2021 8:30 am – 3 pm

Goal & Purpose – The City of Rhome completed a Comprehensive Development Plan in late 2019. The comprehensive development plan helps lay the foundations for the future planning of the City; consisting of a SWOT analysis, community engagement and the development of short- and long-term planning goals. The goal of today's workshop is for the Mayor/Council to review and provide direction:

- ✓ Where the City has been
- ✓ What the City has accomplished over the past few years
- ✓ Remaining priorities
- ✓ Identification of new priorities that have surfaced
- ✓ Re-prioritization of planning goals in light of current environment and conditions
- ✓ Set high-level expectations on upcoming budget process

Agenda

8:30 am – Introduction – Review of Roles and Responsibilities City Administrator/City Attorney

8:50 am – Review Comprehensive Development Plan City Administrator

- SWOT
- Accomplishments
- Remaining priorities

9:15 am – Review Survey Results City Administrator

9:30 am - Discussion of Departmental Priorities, both existing and new

Police Interim Police Chief (15)

Animal Control

• Fire/EMS Fire Chief (15)

Public Works Public Works Director

Water/Wastewater
 Streets/Drainage
 PW Director/Chris Erkut (15)
 PW Director (15)

o Parks PW Director/Parks Chair (10)

o Code Compliance PW Director (10)

o Facilities City Administrator/PW Director (30)

Municipal Court Municipal Court Clerk (10)

• Administration

City Administrator (30)

- o Building & Development
- o Economic Development
- o Communications
- 12:00 pm Lunch Break
- 1:00 pm Discussion of Budget, Budget Scenarios and Implications
- 1:45 pm Mayor/Council Discussion, Feedback and Direction
- 2:45 pm Wrap Up/Next Steps
- 3:00 pm Adjourn