



Physical Address: 501 South Main Street

Mailing Address: PO Box 228

Rhome, Texas 76078

Telephone: 817-636-2462

www.cityofrhome.com | citysecretary@cityofrhome.com

Mayor
Patricia Mitchell

City Council

Mayor Pro-Tem,
Place 1
Josh McCabe

Place 2
Michelle Tye

Place 3
Elaine Priest

Place 4
Kathy Konegni

Place 5
Patrick Meehan

City
Administrator
Cynthia Northrop

City Attorney
Carvan Adkins

City Secretary
Shaina Odom

Fire Chief
Darrell Fitch

Police Chief
Eric Debus

Public Works
Director

NOTICE OF MEETING OF THE RHOME CITY COUNCIL

Meeting Date: Thursday, June 23, 2022

Regular Session: 6 pm

Executive Session: Immediately Following Regular Session

Meeting Location: Rhome Community Center, 261 North School Road, Rhome, TX 76078

LIVE Streaming: In an effort to be as accessible as possible, we will be
Live Streaming the meeting using GoToMeeting.

Please call 1+ (872) 240-3212 / Access Code 571-756-541

The Rhome City Council may conduct this meeting by videoconference call in accordance with Section 551.127 of the Texas Open Meetings Act. A quorum of the City Council will be physically present at the address listed above and the public may attend the meeting at the same location.

Regular Session: 6 pm

Call to Order and Establish a Quorum –

Invocation

Pledge of Allegiance to the American Flag

Pledge of Allegiance to the Texas Flag

Honor the Texas Flag; I pledge allegiance to thee, Texas, One state under God, One and indivisible

Public Comments

1. The Council is not permitted to take action on or discuss any comments made to the Council at this time concerning an item not listed on the agenda. However, a Council Member or Mayor may make a statement of fact regarding the item, make a statement concerning the policy regarding the item and/or may propose that the item be placed on a future agenda or direct the City Administrator to contact the individual to address. If you are attending the meeting via Live Streaming, and you would like to make a Public Comment, you must email the City Secretary at citysecretary@cityofrhome.com prior to 4 pm on the day of meeting and must identify each subject you plan to present to be recognized.
2. If the writer of a Public Comment wants someone to read the letter, it will only be read by the City Secretary and must be emailed prior (email above) to 4 pm on the day of the meeting.
3. Public Comments made in person require the speaker to submit the sign-up form to the City Secretary prior to the meeting, and the form must identify each subject the speaker plans to present.
4. A statement of no more than 3 minutes may be made. There will be no yielding of time to another person. Comments should be directed to the entire Council, not individual members. Engaging in verbal attacks, or comments intended to insult, abuse, malign, or slander any individuals shall be cause for termination of time privileges and removal from Council Chambers.

Announcements from Mayor and Council Members

- Chief Fitch Retirement, Thursday, June 30, 2022, 2 pm – 4 pm – City Hall will be closed
- Planning and Zoning Meeting July 11, 2022 at 6 pm
- City Council Meeting July 14, 2022 at 6 pm
- Touch-A-Truck Event – Rhome Family Park, July 18, 2022, 6 pm to 8 pm

Regular Agenda – New Business

- A. Discussion and any necessary action regarding Certificate of Appreciation for outgoing Fire Chief, Darrell Fitch **(Mayor Pro-Tem McCabe)**
- B. Review, discussion and any necessary action regarding recent Business Focus Advisory Group meeting **(City Administrator)**
- C. Discussion and any necessary action regarding Board and Commission Appointments for the Parks and Recreation Board, and Planning and Zoning Board **(City Secretary)**
- D. Discussion and any necessary action regarding Resolution authorizing continued participation with the Atmos Cities Steering Committee **(City Administrator)**
- E. Discussion and any necessary action regarding the City Secretary, Shaina Odom, to be added as a signatory for all Wells Fargo and Pinnacle accounts. **(City Administrator)**
- F. Discussion and any necessary action regarding a summer intern **(CM Priest)**
- G. Discussion and any necessary action regarding Facility Options **(CM Priest/City Administrator)**
- H. Discussion and any necessary action regarding Movies in the Park **(City Administrator)**

Convene into Executive Session –

Pursuant to the following designated section of the Texas Government Code, Annotated, Chapter 551 (Texas Open Meetings Act), the Council may convene into executive session to discuss the following:

- I. Section 551.071 Consultation with Attorney - pending or contemplated litigation, settlement offer or to seek advice from attorney
- J. Section 551.072 Deliberation regarding Real Property - purchase, exchange, lease, or value of real property if deliberation in an open meeting would have detrimental effect on position of the governmental body in negotiations with a third person
- K. Section 551.074 Personnel – discuss appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee, or hear complaint or charge against officer or employee in executive session unless officer or employee requests a public hearing
- L. Section 551.087 – Deliberations regarding Economic Development Negotiations – to discuss or deliberate regarding commercial or financial information that the City has received from a business prospect that the City seeks to locate, stay or expand in or near the City and with which the City is conducting economic development negotiations

Future Agenda Items

(Agenda items are due by 5 pm on the Wednesday of the week prior to the council meeting)

Adjourn

A quorum of Planning & Zoning Commissioners may be present at this meeting and its members may participate in the discussions of the items on the agenda over which they have responsibilities or authority.

A quorum of Parks & Recreation Board Members may be present at this meeting and its members may participate in the discussions of the items on the agenda over which they have responsibilities or authority.

**Pursuant to the Open Meetings Act, Chapter 551, Section 551.071 of the Texas Government Code, the Council may convene into executive session at any time during the meeting if a need rises for the City Council to seek advice from the City Attorney concerning any item on this agenda, to discuss pending and contemplated litigation, or a settlement offer, or to discuss a matter in which the duty of the attorney to the City Council under the Texas Disciplinary Rules of Professional Conduct of the State Board of Texas clearly conflicts with Chapter 551.*

The Council may vote and / or act upon each of the items listed in this Agenda. Except for Public Presentation and Input and items in the agenda designated as public hearing or otherwise designated for public input, there will be no public input during the course of this meeting without express authorization from the presiding officer.

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive services must be made 48 hours prior to the meeting. Please contact City Hall at 817-636-2462 for further information.

CERTIFICATION: I do hereby certify that the above City Council Agenda was posted on the designated bulletin board located at City Hall, 501 South Main Street, Rhome, Texas by 6pm on June 20, 2022.



Shaina Odom, City Secretary

I certify that the attached notice and agenda of items to be considered by the Rhome City Council was removed by me from the designated bulletin board located at City Hall, 501 South Main Street, Rhome, Texas, on the ____ day of _____, 2022.

_____, Title: _____



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AGENDA ITEM A

CERTIFICATE OF APPRECIATION

Presented to:

Darrell Fitch

For his dedicated service as the

Fire Chief from 2016 to 2022

Patricia Mitchell,
Mayor

Presented this the 23rd day of
June 2022



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AGENDA ITEM B



Agenda Commentary

Meeting Date: June 23, 2022

Department: Administration

Contact: Cynthia Northrop

Agenda Item: B. Discussion and any necessary action regarding recent Business Focus Advisory Group meeting

Type of Item: ☐ Ordinance ☐ Resolution ☐ Contract/Agreement ☐ Public Hearing
☐ Plat ☒ Discussion & Direction ☐ Other

Summary-Background:

Over the last few years, in alignment with the Comprehensive Development Plan, Council has been planning for economic development and exploring options for a Main Street or Downtown District and the development of a mixed-use downtown area that incorporates Rhome's small-town charm and history. Last year, Council discussed the creation of a Business Focus Advisory Group (BFG) made up of Rhome Businesses to involve them in the planning efforts, creating the BFG and appointing Mayor Pro-Tem McCabe and Council Member Priest to work with City Administrator (9.9.2021 & 10.14.2021). A survey was created and the first BFG met December 7, 2021 and the second BFG met June 13, 2022. There has been good feedback from the businesses, including beautifying Rhome (Code Compliance, Public Art, etc.), promoting Rhome businesses, exploring benefits of a Chamber of Commerce, and exploring events and community involvement. After reports from both meetings are included. One low-lying fruit action items would be the creation of a webpage that lists/promotes Rhome businesses and events.

Funding Expected: ☐ Revenue ☐ Expenditure ☐ N/A

Budgeted Item: ☐ Yes ☐ No ☐ N/A

GL Account: _____ Amount: _____

Legal Review Required: ☐ Yes ☐ No Date Completed: _____

Engineering Review: ☐ FD Review: ☐ PD Review: ☐ PW Review: ☐

Supporting Documents Attached:

Yes

Recommendation:

Provided direction on the creation of a webpage on the website that lists Rhome Businesses and events



Business Focus Group

June 13, 2022 at 6:30 pm

AFTER REPORT

BUSINESS OWNER ATTENDEES:

*Cynthia Hurd- Wise County Salon
Pastor Ricky Harrison- First United Methodist Church
Pastor Jeremy Laux – Waypoint Church
Jerry McNiel – Aurora Country Auction
Jay Patel – Motel 6
Pastor Heath Van Zandt – Antioch Baptist Church
Tonja Spraggins – Giant Burger*

*Mayor Patricia Mitchell
Shirley Mize
Mayor Pro-Tem Josh McCabe
Council Member Elaine Priest
Cynthia Northrop, City Administrator*

INTRODUCTIONS

BRIEF REVIEW OF CDP, ECONOMIC DEVELOPMENT, MIXED USE AREA IN OLD TOWN RHOME/MAIN STREET PROGRAM (PPT)

QUESTION/ANSWERS/DISCUSSION

Key Comments:

What works to grow your business?

1. Beautification – what does that mean?
 - a. Landscaping
 - b. Outdoor murals/public art
 - c. Lighting
2. Services beget other services
3. Attract other businesses
4. More people downtown: What will draw people? More available space to develop
 - a. Infill development, repurposing housing into businesses
5. Direct mail to every door

What would you like to see?

1. Beautification



- a. Well-kept yards, trees
 - b. Beautify gateway entrances into city
 - c. Improve city-owned lots such as xeriscape, sitting areas (as in Parks Master Plan)
(Maybe we could select one lot and do something "minimal", having a volunteer day (community participation) to do the work, with Public Works/Parks oversight)
2. Coffee shop
3. Mural/Public Art
4. Marketing/Branding – Economic Development Strategic Plan
 - a. Welcoming signage/spaces
 - b. Communicate who we (Rhome) are
 - c. Promote what we have (Business Retention) i.e., Giant Burger voted 'Best Burgers in Wise County'
 - d. Use what we have: i.e., Donut Shop as coffee shop
 - e. Celebrate what we have: i.e., city website page with businesses and events
 - f. Education around social media marketing, SEO (search engine optimization), google ads, geo-fencing
5. Community gathering spots and involvement
 - a. Outcome = relationship building, trust, unity
 - b. Food truck Fridays
 - c. Farmers market
6. Sports: People gather around sports
 - a. Development of City's 10 acres park
7. Community helping community members
 - a. Clean up
 - b. Mow
 - c. Fix up homes
 - d. Bulletin board at central location to match/connect people with needs and people willing to help
8. Communication among BFG members
 - a. Signal - <https://signal.org/en/>
 - b. WhatsApp - <https://www.whatsapp.com/>
9. Add Business information into Welcome Packet (i.e., in form of coupons or list of churches)

NEXT STEPS

1. *Monthly meetings for the next several months to identify high-level strategic plan for Economic Development: Last Monday of the month – July 25 at 6:30 pm/Community Center*
2. *Chamber of Commerce presentation*
3. *Marketing/Branding*
4. *Compile after reports*



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AGENDA ITEM C



Agenda Commentary

Meeting Date: Thursday, June 23, 2022

Department: Administration

Contact: Shaina Odom

Agenda Item: C. Discussion and any necessary action regarding Appointment for expiring seats on Parks & Recreation Board (3 seats) and Planning & Zoning Commission (4 seats) for two-year terms

Type of Item: ☐ Ordinance ☐ Resolution ☐ Contract/Agreement ☐ Public Hearing
☐ Plat ☐ Discussion & Direction ☒ Other

Summary-Background:

Every year Council appoints members to both the Planning & Zoning Commission and Parks & Recreation Board for two-year terms. The Planning & Zoning Commission has five members with two alternates and the Parks & Recreation Board has five members. This year, four sitting positions, and two alternate positions are up on the Planning & Zoning Commission and three positions are up on the Parks & Recreation Board.

Funding Expected: ☐ Revenue ☐ Expenditure ☒ N/A

Budgeted Item: ☐ Yes ☐ No ☒ N/A

GL Account: _____ **Amount:** _____

Legal Review Required: ☐ Yes ☒ No **Date Completed:** _____

Engineering Review: ☐ **FD Review:** ☐ **PD Review:** ☐ **PW Review:** ☐

Supporting Documents Attached:

Application received

Recommendation:

Re-appoint the applicants to their respective boards and allow Staff to continue accepting applications for a date to be determined by Council for the vacancies.

Parks & Recreation has three positions up; None have reapplied, leaving three vacancies

Planning & Zoning has four seated positions and two alternates up; three seated positions have reapplied – Steven Knight, Kristi King, and Christy Cox and one new application – Randall Loftis has been received. There are currently two vacant alternate positions.

Parks & Recreation Board

Name	Title	Term Ends
Kaitlyn Dilts	Chair	2024
VACANT		2022
VACANT		2022
Billy Ray Fitch	Board Member	2023
VACANT	Board Member	2023
<i>Julie Rutherford</i>	<i>Staff / Recording Secretary</i>	

Name	Title	Term End
Steve Knight	Chair	2022
VACANT		2023
Kristi King	Commissioner	2022
Christy Nerren Cox	Commissioner	2022
Roland Kuhleman	Commissioner	2023
	Alternate 1	
	Alternate 2	
<i>Cynthia Northrop</i>	<i>City Administrator</i>	
<i>Shaina Odom</i>	<i>City Secretary</i>	



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COMMITTEE APPOINTMENT APPLICATION

Applying for: ☐ Parks and Recreation ☒ Planning & Zoning

Notes: To apply for a Board or Commission, you must be a resident of Rhome.
All information on this form will be available to the press and public.
You will be contacted before any action is taken on your application.

Please type or print clearly:

Name: Randall Loftis Home Phone: _____

Address: 315 W Morris St Cell Phone: _____
Rhome, TX 76078

Email: _____ Voter Registration #: _____

Date of Birth, if no Voter ID# (to confirm voter registration status): _____

How long have you lived in Rhome? 1.25 yrs

Occupation: IT Consultant
If retired, please indicate former occupation or profession.

Education: BS Computer Science; AA Applied Science

Professional and/or community activities: _____

Additional pertinent information: _____

References:

Name: Daniel Queen Phone: _____

Name: John Yovanovitch Phone: _____

Randall Loftis
Applicant's Signature

6/16/2022

Date

Please return completed form to: **Shannon Montgomery, TRMC**
City Secretary
Physical Address: 501 South Main Street, Rhome, Texas 76078
Mailing Address: PO Box 228, Rhome, Texas 76078



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AGENDA ITEM D



Agenda Commentary

Meeting Date: June 23, 2022

Department: Administration

Contact: Cynthia Northrop

Agenda Item: D. Discussion and any necessary action regarding Resolution authorizing continued participation with the Atmos Cities Steering Committee

Type of Item: ☐ Ordinance ☐ Resolution ☐ Contract/Agreement ☐ Public Hearing
☐ Plat ☐ Discussion & Direction ☐ Other

Summary-Background:

This is the annual renewal of participation in the Atmos Cities Steering Committee. See attached resolution and report.

Funding Expected: ☐ Revenue ☐ Expenditure ☐ N/A

Budgeted Item: ☐ Yes ☐ No ☐ N/A

GL Account: _____ Amount: _____

Legal Review Required: ☐ Yes ☐ No Date Completed: _____

Engineering Review: ☐ FD Review: ☐ PD Review: ☐ PW Review: ☐

Supporting Documents Attached:

Yes

Recommendation:

Approve Resolution for continued participation in the Atmos Cities Steering Committee

MEMORANDUM

TO: Atmos Cities Steering Committee

FROM: Jennifer Richie, Chair, Atmos Cities Steering Committee

DATE: January, 2022

RE: **Action Needed - 2022 Atmos Cities Steering Committee Membership Assessment Invoice**

On December 9, 2021, the Atmos Cities Steering Committee (“ACSC”) held a quarterly meeting with representatives from Atmos Energy. During the meeting, the group held a discussion of upcoming natural gas issues and approved the assessment for ACSC membership. Using the population-based assessment protocol previously adopted by ACSC, the assessment for 2022 is a per capita fee of \$0.05. This is the same amount as was adopted for 2019-2021.

ACSC protects the authority of municipalities over the monopoly natural gas provider and defends the interests of the residential and small commercial customers within the cities. Cities are the only consumer advocates that work to keep natural gas rates reasonable. The work undertaken by ACSC has saved ratepayers millions of dollars in unreasonable charges. In order to continue to be an effective voice at the Railroad Commission, at the Legislature, and in the courts, ACSC must have your support. Please take action to pay the membership assessment as soon as possible. Payment of the membership assessment fee shall be deemed to be in agreement with the terms of the ACSC participation agreement.

Although ACSC does not require that your city take action by resolution to approve the assessment, some members have requested a model resolution authorizing payment of the 2022 membership assessment. To assist you in the assessment process, we have provided the following documents for your use:

- ACSC December 2021 Newsletter
- Model resolution approving the 2022 assessment (optional, provided for those cities that have requested a resolution to authorize payment)
- Model staff report supporting the resolution
- List of Atmos Cities Steering Committee members
- 2022 Assessment invoice
- 2021 Assessment invoice and statement (only included if not yet paid)
- Blank member contact form to update the distribution lists

Please forward the membership assessment fee and, if applicable, the signed resolution to Brandi Stigler, Atmos Cities Steering Committee, c/o City Attorney’s Office, Mail Stop 63-0300, 101 S. Mesquite St., Suite 300, Arlington, Texas 76010. Checks should be made payable to: *Atmos Cities Steering Committee*.

If you have any questions, please contact ACSC Chair Person, Jennifer Richie (254/750-5688). ACSC’s counsel, Thomas Brocato (tbrocato@lglawfirm.com) at 512/322-5857 is also available to assist you.

RESOLUTION NO. _____

A RESOLUTION AUTHORIZING CONTINUED PARTICIPATION WITH THE ATMOS CITIES STEERING COMMITTEE; AND AUTHORIZING THE PAYMENT OF FIVE CENTS PER CAPITA TO THE ATMOS CITIES STEERING COMMITTEE TO FUND REGULATORY AND RELATED ACTIVITIES RELATED TO ATMOS ENERGY CORPORATION

WHEREAS, the City of _____ is a regulatory authority under the Gas Utility Regulatory Act (GURA) and has exclusive original jurisdiction over the rates and services of Atmos Energy Corporation, Mid-Tex Division (Atmos) within the municipal boundaries of the city; and

WHEREAS, the Atmos Cities Steering Committee (ACSC) has historically intervened in Atmos rate proceedings and gas utility related rulemakings to protect the interests of municipalities and gas customers residing within municipal boundaries; and

WHEREAS, ACSC is participating in Railroad Commission dockets and projects, as well as court proceedings and legislative activities, affecting gas utility rates; and

WHEREAS, the City is a member of ACSC; and

WHEREAS, in order for ACSC to continue its participation in these activities which affects the provision of gas utility service and the rates to be charged, it must assess its members for such costs; NOW THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF _____, TEXAS:

I.

That the City is authorized to continue its membership with the Atmos Cities Steering Committee to protect the interests of the City of _____ and protect the interests of the customers of Atmos Energy Corporation, Mid-Tex Division residing and conducting business within the City limits.

II.

The City is further authorized to pay its 2022 assessment to the ACSC in the amount of five cents (\$0.05) per capita.

III.

A copy of this Resolution and approved assessment fee payable to “*Atmos Cities Steering Committee*” shall be sent to:

Brandi Stigler
Atmos Cities Steering Committee
c/o Arlington City Attorney’s Office, Mail Stop 63-0300
101 S. Mesquite St., Suite 300
Arlington, Texas 76010

PRESENTED AND PASSED on this the _____ day of _____, 2022, by a vote of _____ ayes and _____ nays at a regular meeting of the City Council of the City of _____, Texas.

Signature
Mayor

ATTEST:

Signature
City Secretary

APPROVED AS TO FORM:
City Attorney

BY _____

STAFF REPORT ON ASSESSMENT RESOLUTION FOR ATMOS CITIES STEERING COMMITTEE

Purpose of the Resolution:

Most municipalities have retained original jurisdiction over gas utility rates and services within municipal limits. The Atmos Cities Steering Committee (“ACSC”) is composed of 178 municipalities in the service area of Atmos Energy Corporation, Mid-Tex Division that have retained original jurisdiction. Atmos is a monopoly provider of natural gas. Because Atmos has no competitors, regulation of the rates that it charges its customers is the only way that cities can ensure that natural gas rates are fair. Working as a coalition to review the rates charged by Atmos allows cities to accomplish more collectively than each city could do acting alone. Cities have more than 100 years experience in regulating natural gas rates in Texas.

ACSC is the largest coalition of cities served by Atmos Mid-Tex. There are 178 ACSC member cities, which represent more than 60 percent of the total load served by Atmos-Mid Tex. ACSC protects the authority of municipalities over the monopoly natural gas provider and defends the interests of residential and small commercial customers within the cities. Although many of the activities undertaken by ACSC are connected to rate cases (and therefore expenses are reimbursed by the utility), ACSC also undertakes additional activities on behalf of municipalities for which it needs funding support from its members.

The ACSC Membership Assessment Supports Important Activities:

ACSC is actively involved in rate cases, appeals, rulemakings, and legislative efforts impacting the rates charged by Atmos within the City. These activities will continue throughout the calendar year. It is possible that additional efforts will be necessary on new issues that arise during the year, and it is important that ACSC be able to fund its participation on behalf of its member cities. A per capita assessment has historically been used, and is a fair method for the members to bear the burdens associated with the benefits received from that membership.

Explanation of Resolution Paragraphs:

- I. This paragraph authorizes the continuation of the City’s membership in ACSC.
- II. This paragraph authorizes payment of the City’s assessment to the ACSC in the amount of five cents (\$0.05) per capita.
- III. This paragraph requires notification that the City has adopted the Resolution.

Payment of Assessment

The assessment payment check should be made out to “*Atmos Cities Steering Committee*” and mailed to Brandi Stigler, Atmos Cities Steering Committee, c/o Arlington City Attorney’s Office, Mail Stop 63-0300, 101 S. Mesquite St., Suite 300, Arlington, Texas 76010.

City of Arlington, c/o Atmos Cities Steering Committee
Attn: Brandi Stigler
101 S. Mesquite St., Ste 300
MS #63-0300
Arlington, TX 76010

Invoice

Date	Invoice #
1/4/2022	22-123

Bill To
City of Rhome

Item	Population	Per Capita	Amount
2022 Membership Assessment	1,580	0.05	79.00
Please make check payable to: Atmos Cities Steering Committee and mail to Atmos Cities Steering Committee, Attn: Brandi Stigler, Arlington City Attorney's Office, 101 S. Mesquite St., Ste 300, MS #63-0300, Arlington, Texas 76010			Total \$79.00



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AGENDA ITEM G



Agenda Commentary

Meeting Date: June 23, 2022

Department: Administration

Contact: Cynthia Northrop

Agenda Item: G. Discussion and any necessary action regarding facility options

Type of Item: ☐ Ordinance ☐ Resolution ☐ Contract/Agreement ☐ Public Hearing
☐ Plat ☒ Discussion & Direction ☐ Other

Summary-Background:

Council has been analyzing various options on how best to proceed with addressing city facility concerns. After holding several meetings to gain feedback from citizens a CONCEPTUAL plan was presented to Council incorporating citizen feedback, Council feedback during the Vision-Budget Workshop, April 21, 2022.

Council priorities are centered around addressing critical health and safety items and code items while phasing in options in the most fiscally conservative manner possible. Current identified Council priorities start with addressing health, safety, code issues at the Police Department, Fire Department and Public Works. Last year, inspections were completed on each of these buildings (attached).

Please see attached Conceptual summary sheet provided during the vision-budget workshop as well as at the June 9, 2022 Council meeting.

Funding Expected: ☐ Revenue ☐ Expenditure ☐ N/A
Budgeted Item: ☐ Yes ☐ No ☐ N/A
GL Account: _____ Amount: _____
Legal Review Required: ☐ Yes ☐ No Date Completed: _____
Engineering Review: ☐ FD Review: ☐ PD Review: ☐ PW Review: ☐

Supporting Documents Attached:

Yes

Recommendation:

Provide direction

CONCEPTUAL FACILITY SCENARIOS

BUILDING/DEPARTMENT	1 – 3 YEARS	3 – 8 YEARS	8 – 12 YEARS
POLICE DEPARTMENT	<ol style="list-style-type: none"> 1. Address critical health/safety items 2. Sell with lease back contingency 	<ol style="list-style-type: none"> 1. Move to Public Safety facility 	
OLD SCHOOL PROPERTY: FD, PW, COMMUNITY CTR	<ol style="list-style-type: none"> 1. Address critical health/safety items 2. Sell with lease back contingency 	FD – Move to Public Safety facility PW - Move to Metal Building at EWWTP with expansion capabilities (4500 sq ft at \$325 per square feet)	
EWWTP - PW			<ol style="list-style-type: none"> 1. As appropriate, expand PW facility to house FD substation (assumes PP is being developed with access to Hwy 114)
OLD BANK BUILDING		<ol style="list-style-type: none"> 1. Issue Certificate of Obligations to renovate 2. Use: Council Meetings, P&Z Meetings, Parks & Rec Meetings 3. Use: Rent for events as available 4. Partner with Wise Co Chamber for a south ofc location 5. Double as Rhome Historical Museum/Incorporate into design/decor 	
CITY HALL	<ol style="list-style-type: none"> 1. Continue leasing current building 	<ol style="list-style-type: none"> 1. Explore a partnership with Rhome Library for a modest building behind current City Hall that would house City Hall, Library and Meeting Location 	

		2. Issue Certificates of Obligation	
PMB/RVR PARTNERSHIP FOR PUBLIC SAFETY FACILITY (PD/FD)	1. RVR to provide land (5 acres) and amount towards building	1. Dependent on sale of city property, combine sale proceeds, RVR contribution and issue CO to cover delta to build Phase 1	
POTENTIAL FUNDING STRATEGIES	<ol style="list-style-type: none"> Staff is still researching potential cost but estimate it could be \$250,000 to address health/safety critical issues for PD, FD, PW and Community Center Could potentially dedicate sales tax increase, recognizing this will negatively impact GF 	<ol style="list-style-type: none"> Initial Public Safety Facility Estimates were based on a 30,000 sq. ft. building at \$12 million. We propose to phase it in, constructing a building half the size, providing for expandable capacity as funding allows, re-evaluate building type to further reduce cost close to \$4 million. Adding \$1 million for Old Bank Building remodel Adding \$2million for PW metal building Adding \$2 million for City Hall/Rhome Library Building (assuming 6,000 sq. ft x \$325) For an estimated total CO of \$9 million (reduced by building sale proceeds, RVR contribution and phasing in) <p>GF Remaining Debt Payments: FY 2022/2023 - \$319,139 FY 2023/2024 - \$235,406 FY 2024/2025 - \$200,959</p>	