



MODOC COUNTY BEHAVIORAL HEALTH

Mental Health Services Act Addendum to the FY 2021/2022 Annual Update

POSTED FOR PUBLIC COMMENT
November 30, 2021 through January 5, 2022

This Addendum to the MHSA FY 2021/2022 Annual Update is available for public review and comment from November 30, 2021 through January 5, 2022. We welcome your feedback via phone, in person, or in writing. Comments may also be made during the Public Hearing to be held on Thursday, January 6, 2022.

Public Hearing Information:

Thursday, January 6, 2022 at 3:30 pm
Modoc County Health Services
Large Conference Room
441 N. Main Street, Alturas, CA 96101

Feedback? Please contact:

MHSA FY 21/22 Addendum Feedback
Michael Traverso, Branch Director
Modoc County Behavioral Health
441 North Main Street, Alturas, CA 96101
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Thank you!

PURPOSE

This document serves as an Addendum to the previously-approved Modoc County Behavioral Health (MCBH) MHSa 2021-2022 Annual Update. The Addendum addresses the new Workforce Education and Training (WET) project, outlined below.

LOCAL REVIEW PROCESS AND PUBLIC HEARING

This MHSa FY 2021-2022 Addendum requires a 30-day public review and comment period, but it does not require a public hearing. This Addendum has been posted for a 30-day public review and comment period from November 30, 2021 through January 5, 2022.

An electronic copy is available online on the county's website:

modochealthservices.org/index.php/MHSa.

Hard copies of the document are available at the Behavioral Health clinic and in the lobbies of all frequently accessed public areas, including the Courthouse, County Administration, and the local library. In addition, hard copies of the Addendum have been distributed to all members of the Behavioral Health Board; MCBH clients (upon request); staff (upon request); and the Sunrays of Hope Wellness Center. The FY 2021-2022 Addendum has also been sent electronically to the Community Partnership Group/partner agencies and other stakeholders.

Feedback on the Addendum may be provided to:

MHSa FY 21/22 Addendum Feedback
Michael Traverso, Branch Director
Modoc County Behavioral Health
441 North Main Street, Alturas, CA 96101
Phone: (530) 233-6312; Fax: (530) 233-6339
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A public hearing will be conducted on Thursday, January 6, 2022, at 3:30 pm, at Modoc County Health Services, 441 N. Main Street, Alturas, CA, in the large conference room.

Substantive input will be reviewed and incorporated into the final document, as appropriate.

It is anticipated the final document will be approved by the County Board of Supervisors (BOS) on January 11, 2022. The approved document will be submitted within 30 days of approval by the BOS to the California Mental Health Services Oversight and Accountability Commission (MHSOAC) and the California Department of Health Care Services (DHCS), as required.

WORKFORCE EDUCATION AND TRAINING

The MHSA WET component provides funding for training, career pathways, and financial incentive programs to staff, volunteers, clients, and family members.

In the MHSA FY 21/22 Annual Update, MCBH had not identified any WET projects, and no WET funds had been allocated. This Addendum addresses a new WET project, as follows:

1. CalMHSA SRP Project: Beginning in Fiscal Year 2021/2022, the Superior Regional Partnership/SRP (comprised of 16 Northern California counties, including Modoc) will enter into a limited agreement with the California Mental Health Services Authority (CalMHSA) to develop and manage a regional WET project that addresses the shortage of licensed mental health practitioners in the public mental health system. The CalMHSA SRP project will encompass five potential categories of financial and professional development incentives that encourage licensed individuals to apply to hard-to-fill positions, and that provide ongoing education to support staff retention and professional growth. The five categories include: Pipeline Development; Loan Repayment; Undergraduate College and University Scholarship; Clinical Master and Doctoral Graduate Education Stipends; and Retention Activities. Each participating county is able to select its local priorities within the five potential categories. MCBH has prioritized the following categories for Modoc County:

- **Loan Repayment Awards** – Eligible individuals include those who have obtained masters level or doctorate level degrees, or mental health professionals and administrative staff selected by individual counties as working in hard-to-fill or hard-to-retain positions. The definition of hard-to-fill or hard-to-retain positions will be identified by MCBH. Award recipients will receive the funds after they have completed a 12-month service obligation within MCBH, and will be able to apply for the award more than once.
- **Peer Scholarship** – Career development activities may include travel costs, registration to conferences, or specialized training costs. The project supports efforts to implement a statewide peer certification, which has yet to be established. The scholarship may be applied to costs related to statewide peer certification once it has been established. The scholarship may also be applied to areas related to pursuing a higher education degree. In exchange for the Peer Specialist scholarships individuals would agree to work in a PMHS setting for the equivalent of one year of half-time service, in an approved position.
- **Education Stipends** – Eligible students are those who participate in traditional, full-time face-to-face programs and those enrolled in part-time distributed learning programs will be eligible for educational stipends. Eligible individuals include those who have obtained masters level or doctorate level degrees, or mental health professionals and administrative staff selected by individual counties as working in hard-to-fill or hard-to-retain positions. In exchange for this stipend, individuals would agree to work in a PMHS setting in the Superior Region for the equivalent of one year of full-time service in an approved position, regardless of number of years of

stipend participation. This can be completed through full-time or part-time employment or, if approved by the agency and the school, through volunteer work. For all stipends, if the employment requirement is not fulfilled within a four-year period, then monetary payback will be required.

BUDGET INFORMATION

Budget Narrative

The majority of the regional project funding will be covered by the California Office of Statewide Health Planning and Development (OSPHD) via a grant to the Superior Regional Partnership. As part of the grant agreement, MCBH is required to contribute a financial match in the amount of \$29,993. \$8,174 of the match will be covered by MCBH funding that was previously paid to the Superior Regional Partnership, but was unused. The balance of the match (\$21,819) will be covered by CSS funds transferred to the WET component via this Addendum.

Budget Worksheets

See the attached budget worksheets, which update the final FY 21/22 planning budgets to reflect the CSS transfer and anticipated WET expenditure.

- NOTE: The Addendum changes that were made to the final BOS-approved MHSA FY 21/22 Annual Update planning budget worksheets are noted in **blue**. All other dollar amounts remain unchanged from the final BOS-approved MHSA FY 21/22 Annual Update planning budget worksheets.

**FY 2021/2022 Mental Health Services Act Annual Update
Funding Summary - Addendum Changes**

County: Modoc

Date: 11/22/21

	MHSa Funding					
	A	B	C	D	E	F
	Community Services and Supports	Prevention and Early Intervention	Innovation	Workforce Education and Training	Capital Facilities and Technological Needs	Prudent Reserve
A. Estimated FY 2021/2022 Funding						
1. Estimated Unspent Funds from Prior Fiscal Years	\$ 3,191,005	\$ 1,009,367	\$ 192,807			
2. Estimated New FY 2021/2022 Funding	\$ 1,458,168	\$ 372,602	\$ 98,540			
3. Transfer in FY 2021/2022 ^{a/}	\$ (21,819)			\$ 21,819		
4. Access Local Prudent Reserve in FY 2021/2022						
5. Estimated Available Funding for FY 2021/2022	\$ 4,627,355	\$ 1,381,969	\$ 291,347	\$ 21,819		
B. Estimated FY 2021/2022 MHSa Expenditures^{b/}	\$ 1,012,284	\$ 410,537	\$ 217,462	\$ 21,819		
C. Estimated FY 2021/2022 Unspent Fund Balance	\$ 3,615,071	\$ 971,431	\$ 73,885	\$ -		

D. Estimated Local Prudent Reserve Balance	
1. Estimated Local Prudent Reserve Balance on June 30, 2021	\$ 392,497
2. Contributions to the Local Prudent Reserve in FY 2021/2022	
3. Distributions from the Local Prudent Reserve in FY 2021/2022	
4. Estimated Local Prudent Reserve Balance on June 30, 2022	\$ 392,497

a/ Pursuant to Welfare and Institutions Code Section 5892(b), Counties may use a portion of their CSS funds for WET, CFTN, and the Local Prudent Reserve. The total amount of CSS funding used for this purpose shall not exceed 20% of the total average amount of funds allocated to that County for the previous five years.

b/ All MHSa funds are spent via "first in, first out."

**FY 2021/2022 Mental Health Services Act Annual Update
Community Services and Supports (CSS) Funding**

County: Modoc

Date: 12/1/20

	Fiscal Year 2021/2022					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated CSS Funding	Estimated Medi Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
All MHSA funds are managed via "first in, first out."						
FSP Programs						
1. Integrated FSP Program	\$ 627,616	\$ 627,616				
Non-FSP Programs						
2. Integrated Non-FSP Program	\$ 283,440	\$ 283,440				
CSS Administration	\$ 101,228	\$ 101,228				
CSS MHSA Housing Program Assigned Funds						
Total CSS Program Estimated Expenditures	\$ 1,012,284	\$ 1,012,284				
FSP Programs as Percent of Total	62.0%					

**FY 2021/2022 Mental Health Services Act Annual Update
Prevention and Early Intervention (PEI) Funding**

County: Modoc

Date: 12/1/20

	Fiscal Year 2021/2022					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated PEI Funding	Estimated Medi-Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
All MHSAs funds are managed via "first in, first out."						
PEI Programs						
<i>Note type of program: Prevention (P); Early Intervention (EI); Outreach (O); Access (A); Stigma Reduction (SR); Suicide Prevention (SP)</i>						
1. Integrated Prevention through Development Assets (P)	\$ 217,141	\$ 217,141				
2. Trauma-Focused CBT (EI)	\$ 76,171	\$ 76,171				
3. Outreach (O/A)	\$ 31,365	\$ 31,365				
4. CalMHSA-JPA (SR/SP)	\$ 44,807	\$ 44,807				
PEI Administration	\$ 41,054	\$ 41,054				
PEI Assigned Funds						
Total PEI Program Estimated Expenditures	\$ 410,537	\$ 410,537				

**FY 2021/2022 Mental Health Services Act Annual Update
Innovations (INN) Funding**

County: Modoc

Date: 1/19/21

	Fiscal Year 2021/2022					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated INN Funding	Estimated Medi- Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
All MHSA funds are managed via "first in, first out."						
INN Program						
1. IITD (<i>approved project extension</i>)	\$ 91,224	\$ 91,224				
2. Help@Hand	\$ 56,238	\$ 56,238				
3. New INN Project for SMI (<i>in development</i>)	\$ 70,000	\$ 70,000				
INN Administration						
Total INN Program Estimated Expenditures	\$ 217,462	\$ 217,462				

FY 2021/2022 Mental Health Services Act Annual Update
Workforce, Education, and Training (WET) Funding - Addendum Changes

County: Modoc

Date: 11/22/21

	Fiscal Year 2021/2022					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated WET Funding	Estimated Medi- Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
All MHSA funds are managed via "first in, first out."						
WET Programs						
1. CalMHSA SRP Project	\$ 21,819	\$ 21,819				
WET Administration						
Total WET Program Estimated Expenditures	\$ 21,819	\$ 21,819				

**FY 2021/2022 Mental Health Services Act Annual Update
Capital Facilities/Technological Needs (CFTN) Funding**

County: Modoc

Date: 12/1/20

	Fiscal Year 2021/2022					
	A	B	C	D	E	F
	Estimated Total Mental Health Expenditures	Estimated CFTN Funding	Estimated Medi- Cal FFP	Estimated 1991 Realignment	Estimated Behavioral Health Subaccount	Estimated Other Funding
All MHSA funds are managed via "first in, first out."						
CFTN Programs <i>Note type of program: Capital Facilities (CF) or Technological Needs (TN)</i> <i>No CFTN projects at this time</i>						
CFTN Administration						
Total CFTN Program Estimated Expenditures						