

RESOLUTION NO. 2021-0920A

A RESOLUTION OF THE CITY OF DENVER CITY, TEXAS ADOPTING CITY RATES AND FEES FOR THE 2021-2022 FISCAL YEAR.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF DENVER CITY, TEXAS THAT:

SECTION 1: ADOPT CITY RATES AND FEES. The 2021-2022 City of Denver City rates and fees are hereby adopted as shown in Attachments A, B, C, D, E, F, and G.

PASSED AND APPROVED THIS 20TH DAY OF SEPTEMBER, 2021.



Tommy Hicks, Mayor

Attest:



Lupe Brown, Interim City Secretary

ATTACHMENT A - WATER RATES AND FEES

| | First 2,000 Gal. (Minimum) | 2k-6k Gal. (Per 1,000) | 6k-12k Gal. (Per 1,000) | 12k-20k Gal. (Per 1,000) | 20k-50k Gal. (Per 1,000) | >50k Gal. (Per 1,000) |
|-------------------------------------|-------------------------------|---------------------------|----------------------------|-----------------------------|-----------------------------|--------------------------|
| <u>I. Inside City Limits</u> | | | | | | |
| Residential - 3/4" Meter | \$ 14.25 | \$2.10 | \$2.35 | \$2.70 | \$3.10 | \$ 3.60 |
| Senior Citizen - 3/4" Meter | \$ 9.85 | \$1.82 | \$2.10 | \$2.70 | \$3.10 | \$ 3.60 |
| Non-Residential - 3/4" Meter | \$ 18.50 | \$2.10 | \$2.35 | \$2.70 | \$3.10 | \$ 3.60 |
| Residential - 1" Meter | \$ 19.50 | \$2.10 | \$2.35 | \$2.70 | \$3.10 | \$ 3.60 |
| Senior Citizen - 1" Meter | \$ 19.50 | \$1.82 | \$2.10 | \$2.70 | \$3.10 | \$ 3.60 |
| Non-Residential - 1" Meter | \$ 25.00 | \$2.10 | \$2.35 | \$2.70 | \$3.10 | \$ 3.60 |
| Residential - 1.5" Meter | \$ 28.50 | \$2.10 | \$2.35 | \$2.70 | \$3.10 | \$ 3.60 |
| Non-Residential - 1.5" Meter | \$ 36.00 | \$2.10 | \$2.35 | \$2.70 | \$3.10 | \$ 3.60 |
| Residential - 2" Meter | \$ 36.00 | \$2.10 | \$2.35 | \$2.70 | \$3.10 | \$ 3.60 |
| Non-Residential - 2" Meter | \$ 54.00 | \$2.10 | \$2.35 | \$2.70 | \$3.10 | \$ 3.60 |
| Non-Residential - 3" Meter | \$ 78.00 | \$2.10 | \$2.35 | \$2.70 | \$3.10 | \$ 3.60 |
| Non-Residential - 4" Meter | \$112.00 | \$2.10 | \$2.35 | \$2.70 | \$3.10 | \$ 3.60 |
| Bulk Water (per request/month) | \$ 65.00 | \$4.50 | \$5.00 | \$6.00 | \$7.50 | \$10.00 |

II. Outside City Limits

| | | | | | | |
|--------------------------------|----------|--------|--------|--------|---------|---------|
| Residential - 3/4" Meter | \$ 21.40 | \$3.15 | \$3.55 | \$4.05 | \$ 4.65 | \$ 5.40 |
| Senior Citizen - 3/4" Meter | \$ 14.80 | \$3.15 | \$3.55 | \$4.05 | \$ 4.65 | \$ 5.40 |
| Non-Residential - 3/4" Meter | \$ 27.75 | \$3.15 | \$3.55 | \$4.05 | \$ 4.65 | \$ 5.40 |
| Residential - 1" Meter | \$ 29.25 | \$3.15 | \$3.55 | \$4.05 | \$ 4.65 | \$ 5.40 |
| Non-Residential - 1" Meter | \$ 37.50 | \$3.15 | \$3.55 | \$4.05 | \$ 4.65 | \$ 5.40 |
| Residential - 1.5" Meter | \$ 42.75 | \$3.15 | \$3.55 | \$4.05 | \$ 4.65 | \$ 5.40 |
| Non-Residential - 1.5" Meter | \$ 54.00 | \$3.15 | \$3.55 | \$4.05 | \$ 4.65 | \$ 5.40 |
| Residential - 2" Meter | \$ 54.00 | \$3.15 | \$3.55 | \$4.05 | \$ 4.65 | \$ 5.40 |
| Non-Residential - 2" Meter | \$ 81.00 | \$3.15 | \$3.55 | \$4.05 | \$ 4.65 | \$ 5.40 |
| Non-Residential - 3" Meter | \$117.00 | \$3.15 | \$3.55 | \$4.05 | \$ 4.65 | \$ 5.40 |
| Non-Residential - 4" Meter | \$168.00 | \$3.15 | \$3.55 | \$4.05 | \$ 4.65 | \$ 5.40 |
| Bulk Water (per request/month) | \$100.00 | \$6.75 | \$7.50 | \$9.00 | \$11.25 | \$15.00 |

III. Water Tap Fees

| | <u>In City Limits</u> | <u>Outside City Limits</u> |
|-------------------|-----------------------|----------------------------|
| A. 3/4 inch meter | \$ 300.00 | \$ 600.00 |
| B. 1 inch meter | \$ 500.00 | \$1,000.00 |
| C. 1.5 inch meter | \$1,200.00 | \$2,400.00 |
| D. 2 inch meter | \$1,750.00 | \$3,500.00 |
| E. 3 inch meter | \$3,500.00 | \$7,000.00 |
| F. 4 inch meter | \$4,600.00 | \$9,200.00 |

IV. Nonstandard

Any customer that involves special circumstances regarding their water service may be classified as nonstandard and the fee may be negotiated based on the quantity and characteristics of the service. This includes, but is not limited to, entities that use large volumes of water each month.

ATTACHMENT C - REFUSE RATES

| I. Inside City Limits | | (per month) |
|--|--|--|
| A. | Residential - Two pickups per week | \$15.70 |
| B. | Senior Citizen - Two pickups per week | \$14.40 |
| C. | Non-Residential - Two pickups per week | \$25.00 for first dumpster, \$25.00 each additional |
| D. | Nonprofit - Two pickups per week | \$14.40 for first dumpster, \$25.00 each additional |
| E. | Non-Residential - Pickup every day | \$82.00 for first dumpster, \$82.00 each additional |
| II. Outside City Limits - In Yoakum County | | (per month) |
| A. | Residential - One pickup per week | \$28.50 |
| B. | Senior Citizen - One pickup per week | \$26.50 |
| C. | Non-Residential - One pickup per week | \$76.50 for first dumpster, \$76.50 each additional |
| D. | Nonprofit - One pickup per week | \$26.50 for first dumpster, \$76.50 each additional |
| III. Outside City Limits - In Gaines County | | (per month) |
| A. | Residential - One pickup per week | \$36.50 |
| B. | Senior Citizen - One pickup per week | \$33.50 |
| C. | Non-Residential - One pickup per week | \$85.50 |

Note - A residential unit is any home, trailer, or other type of housing. Each house, apartment unit, and trailer in a complex is considered as a separate unit. If a multiple residential unit is billed singularly for the entire residential unit, the unit will be billed for refuse service at non-residential rates.

IV. Mileage Charge

There will be an additional charge of \$5.00/dumpster for every four (4) mile distance that must be traveled outside the city limits of Denver City to the service location.

IV. Nonstandard

Any customer requiring something other than the options listed above on a regular basis may be classified as nonstandard. Charges will be based on the needs of the customer for refuse collection service. If the City must travel more than one mile from existing service locations, the service will be nonstandard and additional mileage costs may be applied.

ATTACHMENT D - GAS RATES AND FEES

| | Monthly minimum | First 2 MCF | Above 2 MCF | Index Charge |
|-------------------------------------|--------------------|-------------|-------------|------------------------|
| <u>I. Inside City Limits</u> | | | | |
| Residential | \$4.00 | \$6.90/MCF | \$4.75/MCF | Contract Cost - \$3.80 |
| Senior Citizen | \$4.00 | \$6.50/MCF | \$4.75/MCF | Contract Cost - \$3.80 |
| Commercial | \$4.00 | \$6.90/MCF | \$4.75/MCF | Contract Cost - \$3.80 |
| Governmental | \$4.00 | \$6.90/MCF | \$4.75/MCF | Contract Cost - \$3.80 |
| Industrial | \$4.00 | \$6.90/MCF | \$4.75/MCF | Contract Cost - \$3.80 |

II. Outside City Limits

| | | | | |
|----------------|--------|------------|------------|------------------------|
| Residential | \$6.00 | \$6.90/MCF | \$4.75/MCF | Contract Cost - \$3.80 |
| Senior Citizen | \$6.00 | \$6.50/MCF | \$4.75/MCF | Contract Cost - \$3.80 |
| Commercial | \$6.00 | \$6.90/MCF | \$4.75/MCF | Contract Cost - \$3.80 |
| Governmental | \$6.00 | \$6.90/MCF | \$4.75/MCF | Contract Cost - \$3.80 |
| Industrial | \$6.00 | \$6.90/MCF | \$4.75/MCF | Contract Cost - \$3.80 |

III. Index Charge

The index charge is set at the monthly contract cost of gas minus an amount not less than \$3.80/MCF.

III. Nonstandard

Any customer that involves special circumstances regarding their gas service may be classified as nonstandard and the fee must be negotiated based on characteristics of their gas use.

IV. Gas Tap Fees

| | |
|-----------------|-----------|
| A. Residential | \$25.00 |
| B. Commercial | \$75.00 |
| C. Governmental | No charge |
| D. Industrial | \$75.00 |

ATTACHMENT E - BILLING CHARGES FEES

I. Fees

| | | |
|----|---|---|
| A. | Disconnect for Nonpayment | |
| | During normal business hours | \$25.00 |
| | After hours, weekends, holidays, etc. | \$50.00 |
| B. | Returned check fee | \$25.00 |
| C. | Service charge for late payment (Current bill unpaid by 10 th of month) | Greater of \$10.00 or 3% of current bill |

II. Residential Deposits

A minimum of \$100 for water service and \$75 for gas service. Depending on account history, the required deposit may be \$200 for water service and \$100 for gas service, or an amount equal to utility service estimated to be used during a period of three (3) months. Residential customers outside the city limits that request sanitation service only may also be required to put up a minimum of \$100 for a deposit, up to the cost of three (3) months service.

III. Commercial Deposits

For all commercial accounts other than restaurants, a minimum of \$150 for water service and \$100 for gas service or an amount equal to utility service estimated to be used during a period of three (3) months. Commercial customers outside the city limits that request sanitation service only may also be required to put up a minimum of \$200 for a deposit, up to the cost of three (3) months service.

For restaurants, a minimum of \$250 for water service and \$250 for gas service or an amount equal to utility service estimated to be used during a period of three (3) months.

IV. Request for Service Turn Ons and Turn Offs

No charge for this service.

ATTACHMENT F - PERMIT AND INSPECTION FEES

I. Building Permits

| | | |
|----|--|-----------|
| A. | New single and multi-family residence | \$15.00 |
| B. | New commercial and institutional | \$15.00 |
| C. | Additions, remodeling, etc. | \$15.00 |
| D. | House removal | \$15.00 |
| E. | Demolition | No charge |
| F. | Storage sheds (over 120 sq. ft.) | \$15.00 |
| G. | Sign | \$ 5.00 |
| H. | Reinspections (One time) and plan review | No charge |

II. Plumbing Permits

| | | |
|----|--|-----------|
| A. | New Construction | |
| | 1. Single and multi-family residence | \$15.00 |
| | 2. Commercial and institutional | \$15.00 |
| B. | Repairs, additions, remodeling, etc. | |
| | 1. Basic permit | \$ 2.50 |
| | 2. Water Heater Replacement | \$ 2.50 |
| | 3. Fixture, each | \$ 2.50 |
| | 4. Sewer yard line | \$ 2.50 |
| | 5. Gas yard line | \$ 2.50 |
| C. | Swimming pool | \$10.00 |
| D. | Lawn sprinkler system (up to five outlets) | \$ 5.50 |
| | 1. (over five outlets, each additional) | \$ 0.50 |
| E. | Mercury test (gas systems) | \$15.00 |
| F. | Inspections outside of normal business hours | \$25.00 |
| G. | Reinspection fee (One time) | No charge |
| H. | Plan review fee | No charge |

ATTACHMENT G - EMS RATES AND FEES

I. Basic and Advanced Life Support Service Rates and Fees

| | | |
|----|----------------------------------|-------------------|
| A. | Basic non-emergency transport | \$300.00 |
| B. | Basic emergency transport | \$500.00 |
| C. | Advanced non-emergency transport | \$350.00 |
| D. | Advanced emergency transport | \$600.00 |
| E. | Advanced cardiac transport | \$800.00 |
| F. | Specialty care transport | \$900.00 |
| G. | Mileage charge | \$ 12.50/per mile |
| H. | Extra Attendant (if required) | \$ 50.00 |

II. Medication Fees (Medication fees can be adjusted, as necessary, to account for changes in purchases prices)

| | | |
|----|--------------------------|----------|
| A. | Adenosine 6 mg | \$ 35.00 |
| B. | Albuterol 2.5 mg | \$ 5.00 |
| C. | Amiodarone 150 mg | \$ 20.00 |
| D. | Aspirin 325 mg | \$ 1.00 |
| E. | Atropine 1 mg | \$ 25.00 |
| F. | Benedryl 25 mg | \$ 10.00 |
| G. | Dextrose 50 % | \$ 22.00 |
| H. | Duo-Med 0.5/3 mg | \$ 5.00 |
| I. | Epinephrine :1,000 1 ml | \$ 16.00 |
| J. | Epinephrine :10,000 1 ml | \$ 15.00 |
| K. | Fentanyl 50 mcg | \$ 5.00 |
| L. | Insta-glucose | \$ 11.00 |
| M. | Ketamine 100 mcg | \$ 50.00 |
| N. | Labetalol 10 mg | \$ 20.00 |
| O. | Lidocaine 2% 100 mg | \$ 16.00 |
| P. | Morphine 5 mg | \$ 5.00 |
| Q. | Narcan 2 mg | \$ 75.00 |
| R. | NitroStat | \$ 11.00 |
| S. | Prometh HCL 25 mg | \$ 16.50 |
| T. | Rocuronium 10 mg | \$ 25.00 |
| U. | Valium 5 mg | \$ 35.00 |
| V. | Versed 5 mg | \$ 15.00 |
| W. | Zofran 4 mg | \$ 2.50 |

III. Supplies (Supply fees can be adjusted, as necessary, to account for changes in purchases prices)

| | | |
|-----|----------------------------|---------|
| A. | Oxygen and device | \$25.00 |
| B. | Oral airway | \$ 6.60 |
| C. | CO2 Detector | \$25.00 |
| D. | Disposable bag valve mask | \$33.00 |
| E. | Automatic ventilator | \$10.00 |
| F. | Ventilator tubing | \$15.00 |
| G. | Endotracheal tube | \$ 8.25 |
| H. | E. T. restraint | \$ 5.50 |
| I. | Suction catheter | \$ 5.00 |
| J. | Suction tubing | \$ 2.75 |
| K. | Bite stick | \$ 2.75 |
| L. | Hot pack | \$ 3.50 |
| M. | Cold pack | \$ 2.75 |
| N. | Emesis basin | \$ 2.75 |
| O. | Urinal | \$ 2.75 |
| P. | Disposable pillow | \$ 6.25 |
| Q. | Infection control supplies | \$ 5.00 |
| R. | Kerlix | \$ 3.00 |
| S. | 4 x 4 dressing | \$ 1.00 |
| T. | Triangular bandage | \$ 3.30 |
| U. | Trauma dressing | \$11.00 |
| V. | Burn sheet | \$11.00 |
| W. | Sterile water/saline fluid | \$11.00 |
| X. | Air splint | \$20.00 |
| Y. | Disposable cervical collar | \$27.50 |
| Z. | Disposable head bed | \$16.50 |
| AA. | Body bag | \$50.00 |
| BB. | O. B. kit | \$16.50 |
| CC. | Syringe | \$ 3.30 |
| DD. | Blood tubes | \$ 1.10 |
| EE. | I.V. Start Kit | \$ 8.25 |
| FF. | I.V. Catheter IO | \$25.00 |
| GG. | I.V. Tubing | \$15.00 |
| HH. | I.V. Armboard | \$ 2.20 |
| II. | I.V. Pump | \$ 5.00 |
| JJ. | I.V. Fluid 500 ml | \$20.00 |
| KK. | I.V. Fluid 1000 ml | \$25.00 |
| LL. | EKG Pads | \$12.00 |
| MM. | Cardiac monitor | \$10.00 |
| NN. | 12-lead pads | \$24.00 |
| OO. | Defibrillation pads | \$75.00 |
| PP. | Pacing pads | \$65.00 |