

CAMBRIDGE TOWNSHIP
SPECIAL MEETING-BUDGET WORKSHOP
FEBRUARY 12, 2021

The meeting was called to order by the supervisor at 9:00 A.M.

Board members present: W. Gentner, Roesch, Rohrbach, N. Gentner and Garrison.

Fire Chief Damon and Assistant Chief Armstrong presented their ideas for the fire budget. An adjustment in the hourly pay rates for on-call firefighters was requested and there was also discussion of paying time and a half for some holidays. Discussion on repairs and maintenance to the training center; creation of a long-term plan for Station 1. The fire chief and assistant fire chief's wages were discussed as well.

The proposed police department budget was discussed next. Chief Paterson presented his requests. He would like to see a 5% increase in the Officers and Sergeant wages; a 3% increase for the police department clerk; an increase in the part time Officers hourly rate to \$21.50; a 10% increase in the Chiefs salary. Discussion also included the purchase of a 2021 charger and discussion of beginning the addition to the township hall of the police wing.

Zoning officer position, duties and wages were discussed. The implementation of a zoning compliance permit fee was discussed.

Lunch Break

Building official Bruce Nickel presented his ideas on the budget for the building department. Request for a new process for zoning and building reviews; update the exterior door keys at the township hall; cost analysis of fee schedule due to happen this year; Mechanical and Plumbing Inspector phone allowance was discussed, building official recommended \$20 per month. Also discussed were technology updates to the board room and township hall, including audio/visual; server and storage; website redesign; computer replacement schedule.

Cemetery budget was discussed. Including reclaiming and repairing the Maple Shade sidewalk; tree/limb clean up; fence repair; computer replacement for Sexton. Additionally, the continuation of the Cambridge Junction Cemetery expansion was discussed.

The meeting was adjourned at 3:36 P.M.



Annette Roesch, Clerk