

CAMBRIDGE TOWNSHIP
SPECIAL MEETING-BUDGET WORKSHOP
FEBRUARY 17, 2017

The meeting was called to order by the supervisor at 8:00 A.M.

Members present: Gentner, Richardson, Johncox, Kissel, Garrison

Police Chief Paterson presented his ideas for the police department budget. Wage adjustments for all officers and the secretary/dispatcher were discussed. The replacement of the 2013 Dodge Charger patrol car was discussed.

Motion by Richardson, supported by Kissel to increase the pay rate from \$14.00/hr. to \$15.00/hr. for the secretary/dispatcher position. Motion carried unanimously.

Motion by Richardson, supported by Kissel to increase the salary of the police chief position from \$50,000/yr. to \$55,000/yr. Motion carried unanimously.

Motion by Richardson, supported by Garrison to increase the pay rate for officer Mason from \$19.50/hr. to \$21.00/hr. Motion carried unanimously.

Motion by Garrison, supported by Kissel to increase the pay rate for officers Ryan and Prestidge from \$18.50/hr. to \$20.00/hr. Motion carried unanimously.

Motion by Garrison, supported by Kissel to increase the pay rate for the part-time officers from \$17.00/hr. to \$18.00/hr. Motion carried unanimously.

Motion by Johncox, supported by Kissel to purchase a cross-cut shredder for the police department for around \$200. Motion carried unanimously.

Motion by Garrison, supported by Richardson to authorize the police chief to purchase additional supplies as may be needed for the upcoming audit, up to \$1,000. Motion carried unanimously.

Motion by Richardson, supported by Kissel to increase the pay rates for firefighters as follows: probationary-from \$8.00/hr. to \$8.90/hr; first level of training-from \$11.50/hr. to \$12.00/hr.; fully trained-from \$13.75/hr. to \$14.00/hr. Motion carried unanimously.

Motion by Garrison, supported by Richardson to increase the salary of the assistant chief position by 5% to \$20,014/yr. Motion carried unanimously.

Motion by Richardson to increase the salary of the fire chief's position by 5% to \$31,500/yr. Motion died for lack of a support.

Motion by Garrison, supported by Kissel to repair the 2002 Chevy brush truck for \$3,800.00. Motion carried unanimously.

Motion by Garrison, supported by Kissel to increase the pay rate of secretary Imm by 7% to \$15.04/hr. Motion carried unanimously.

Motion by Kissel, supported by Garrison to increase the pay rate of secretary Steele by 7% to \$17.14/hr. Motion carried unanimously.

Motion by Richardson, supported by Garrison to increase the employee-paid portion of the health insurance premium from 5% to 10% effective April 1, 2017. Motion carried unanimously.

Motion by Garrison, supported by Kissel to increase the pay rate for the deputy clerk position from \$12.25/hr. to \$12.75/hr. Motion carried unanimously.

Motion by Kissel, supported by Johncox to increase the salary of the clerk's position from \$31,164/yr. to \$37,380/yr. Motion carried- 4 yes, Richardson abstained.

Motion by Kissel, supported by Richardson to increase the salary of the supervisor's position from \$19,680/yr. to \$30,000/yr. Motion carried-4 yes, Gentner abstained.

Motion by Richardson, supported by Johncox to increase the per diem rate for planning commission and zoning board of appeals members as follows: chairperson-from \$50.00 to \$65.00; members-from \$35.00 to \$50.00. Motion carried unanimously.

Motion by Kissel, supported by Johncox to authorize the purchase of a roller for the cemetery for \$618.00. Motion carried unanimously.

Motion by Garrison, supported by Kissel to increase the annual amount of the fire contract with Rome Township by 4% per year over the next three years, from the current rate of \$55,000. Motion carried unanimously.

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Motion by Richardson, supported by Kissel to maintain the current annual amount of the fire contract with Norvell Township at \$63,654.00 for the next three years, based on the call volume. Motion carried unanimously.

Motion by Johncox, supported by Kissel to adjourn. Motion carried unanimously and meeting adjourned at 1:30 P.M.

Respectfully submitted,

Rick W. Richardson, Clerk