CAERNARVON TOWNSHIP
BERKS COUNTY, PA
Est 1752



PROPOSED 2027 BUDGET

General Fund	$	5,908,594.00
Building Capital Fund	$	166,100.00
Liquid Fuels Fund	$	178,980.00
Street Light Fund	$	59,000.00
TOTAL	$	6,312,674.00

Proposed budget approved for advertisement
by Caernarvon Township Board of Supervisors
on November 11, 2026

Caernarvon Township-General Fund
Proposed Budget-b 2027

	Proposed 2027 Budget
Beginning Cash (reserve)	**$ 1,136,195.43**
Income (Loss)	**(313,777.00)**
Ending Cash (reserve)	**$ 822,418.43**

Income	
301-310 · Taxes	
301.000 · Real Estate Taxes	
301.100 · RE Taxes Current Levy	$ 1,432,300.00
301.200 · RE Taxes Prior Levy	6,000.00
301.400 · Real Estate-Delinquent	11,000.00
301.000 · Real Estate Taxes - Other	
Total 301.000 · Real Estate Taxes	1,449,300.00
310.000 · Local Tax Enabling Act	
310.100 · RE Transfer Tax/Act 511	114,000.00
310.20 · Earned Income Tax	
310.210 · Earned Income Tax-Current Levy	793,000.00
310.220 · Earned Income Tax-Prior Yr Levy	285,000.00
310.230 · Earned Income Tax-Delinquent	7,000.00
310.20 · Earned Income Tax - Other	
Total 310.20 · Earned Income Tax	1,085,000.00
310.500 · Local Services Tax	265,000.00
310.000 · Local Tax Enabling Act - Other	
Total 310.000 · Local Tax Enabling Act	1,464,000.00
301-310 · Taxes - Other	
Total 301-310 · Taxes	2,913,300.00
320-322 · Licenses & Permits	
321.000 · Business Licenses and Permits	
321.610 · Transient Retailer Permit	300.00
321.800 · Cable TV Franchise	19,000.00
321.000 · Business Licenses and Permits - Other	
Total 321.000 · Business Licenses and Permits	19,300.00
322.000 · Non Business Licenses & Permits	
322.200 · Demolition Permit	100.00
322.280 · Road Occupancy Permit	2,500.00
322.300 · Driveway Permit	700.00
322.830 · Road Bond Permit	100.00
322.000 · Non Business Licenses & Permits - Other	-
Total 322.000 · Non Business Licenses & Permits	3,400.00
320-322 · Licenses & Permits - Other	
Total 320-322 · Licenses & Permits	22,700.00
330-332 · Fines & Forfeits	
331.000 · Fines	
331.110 · Vehicle Code Violations	35,600.00
331.130 · State Police Fines	2,100.00
331.000 · Fines - Other	500.00
Total 331.000 · Fines	38,200.00
330-332 · Fines & Forfeits - Other	
Total 330-332 · Fines & Forfeits	38,200.00
341-342 · Interest , Rents & Royalties	

Caernarvon Township-General Fund
Proposed Budget-b 2027

	Proposed 2027 Budget
341.000 · Interest Earnings	
341 010 · Interest Gen Fund Checking	-
341.020 · Interest Gen Fund Savings	36,800.00
341.000 · Interest Earnings - Other	
Total 341.000 · Interest Earnings	36,800.00
342.000 · Rents and Royalties	
342.200 · Social Hall Rental Fees	-
342.000 · Rents and Royalties - Other	
Total 342.000 · Rents and Royalties	-
341-342 · Interest , Rents & Royalties - Other	
Total 341-342 · Interest , Rents & Royalties	36,800.00
351-354 · Federal Grants & Entitlements	
351.020 · Public Safety Grant	-
351.120 · Emergency Disaster Relief-Fema	
351-354 · Federal Grants & Entitlements - Other	
Total 351-354 · Federal Grants & Entitlements	-
354-356 · Intergovernmental Rev- State	
354.000 · State Cap & Operating Grants	
354.030 · State Capital Hwys & St Grant	
354.150 · Recycling /Act 101 Grant	9,500.00
354.000 · State Cap & Operating Grants - Other	
Total 354.000 · State Cap & Operating Grants	9,500.00
355.000 · State Shared Rev & Entitlements	
355.010 · Public Utility Tax(PURTA)	2,400.00
355.040 · Liquor Licenses/Govt Revenue	1,100.00
355.050 · Mun Pension System State Aid	144,000.00
355.070 · Fire Relief Fund Revenues	39,200.00
355.080 · Casino Shared Revenue	1,351,000.00
355.000 · State Shared Rev & Entitlements - Other	
Total 355.000 · State Shared Rev & Entitlements	1,537,700.00
356.100 · State Payment in Lieu of Taxes	300.00
354-356 · Intergovernmental Rev- State - Other	
Total 354-356 · Intergovernmental Rev- State	1,547,500.00
358 · Local Govt Contracted Svcs	
358.100 · Contract for Police Services	87,500.00
358 · Local Govt Contracted Svcs - Other	
Total 358 · Local Govt Contracted Svcs	87,500.00
359.000 · Local Govt Units Pmts	
361-379 · Charges for Services	
361.000 · General Gov't Fees	
361.300 · Zoning & Subdivision & Land Dev	
361.310 · Prem & Final Sub Div & Land Fee	10,000.00
361.320 · Fees for Engineering Rev	-
361.330 · Zoning & Sub & Land Permits	4,800.00
361.300 · Zoning & Subdivision & Land Dev - Other	100.00
Total 361.300 · Zoning & Subdivision & Land Dev	14,900.00
361.340 · Hearing Fees(Cond Use ,Hearing)	5,900.00
361.350 · Other Zoning & Sub Dev Fees	-
361.351 · Sign Permits	700.00
361.800 · Administrative Fees	400.00

Caernarvon Township-General Fund
Proposed Budget-b 2027

	Proposed 2027 Budget
361.000 · General Gov't Fees - Other	
Total 361.000 · General Gov't Fees	21,900.00
362.000 · Public Safety	
362.100 · Special Police Services	14,200.00
362.110 · Reports-Accident/Fingerprinting	2,500.00
362.130 · Security Alarm Monitoring Fee	-
362.200 · Fire Marshall Permits	700.00
362.400 · Site Inspection Reimbursed	-
362.410 · Building Permits	83,900.00
362.420 · Electrical Permit	1,400.00
362.430 · Plumbing Permits	-
362.440 · Sewage Permits(SEO Fees)	3,700.00
362.450 · Use & Occupancy Permits	-
362.460 · Act 13 of 2004 Fees	-
362.500 · Public Safety-False Alarm Fees	1,500.00
362.000 · Public Safety - Other	
Total 362.000 · Public Safety	107,900.00
363.000 · Highways & Streets	
363.500 · Contracted Hwy & Street	16,800.00
363.510 · Contracted Snow Removal	22,000.00
363.000 · Highways & Streets - Other	-
Total 363.000 · Highways & Streets	38,800.00
364 000 · Sanitation	
364.600 · Host Municipal Agreement	125,000.00
364 000 · Sanitation - Other	
Total 364 000 · Sanitation	125,000.00
367.000 · Culture-Recreation	
367.120 · Park/Field Rental Fees	-
367.140 · Pavilion Rental Fees	-
367.200 · Recreation Program Fees	-
367.210 · Carnival Sales	34,000.00
367.220 · Social Hall Rental Fees	-
367.000 · Culture-Recreation - Other	
Total 367.000 · Culture-Recreation	34,000.00
361-379 · Charges for Services - Other	-
Total 361-379 · Charges for Services	327,600.00
383-389 · Unclassified Operating revenues	
387.000 · Donations From Private Sector	-
383-389 · Unclassified Operating revenues - Other	-
Total 383-389 · Unclassified Operating revenues	-
391-395 · Other Financing Sources	
391.000 · Proceeds of General Fixed Asset	
391.100 · Sale of Veh,Equip, Land	-
391.200 · Reimb of Insurance Claim	22,517.00
391.000 · Proceeds of General Fixed Asset - Other	-
Total 391.000 · Proceeds of General Fixed Asset	22,517.00
392.000 · Interfund Oper Transfer	326,000.00
395.000 · Refund of Prior Yr Expenditures	
395.195 · Refund of Prior Yr WC Ins	42,300.00
395.196 · Refund of Prior Yr Health Ins	113,000.00

Caernarvon Township-General Fund
Proposed Budget-b 2027

	Proposed 2027 Budget
395.200 · Refund of Property & Liability	10,700.00
395.231 · Refund of Prior Yr Fuel Exp	86,300.00
395.360 · Traffic Signal Reimbursement	20,400.00
395.000 · Refund of Prior Yr Expenditures - Other	-
Total 395.000 · Refund of Prior Yr Expenditures	272,700.00
391-395 · Other Financing Sources - Other	
Total 391-395 · Other Financing Sources	621,217.00
393.000 · Proceeds from General Debt	
405 · Returned Check Charges	-
Total Income	$ 5,594,817.00
Expense	
400-409 · General Government	
400.00 · Legislative (Governing) Body	
400 · UC - Legislative	
400.105 · Salaries & Wages-Elected	$ 7,500.00
400.192 · Social Security -Legislative	470.00
400.193 · Medicare Legislative	110.00
400.238 · Supervisors - Clothing-Uniform	-
400.320 · Emergency Cellphones	2,700.00
400.352 · Public Officials Liability Ins	17,300.00
400.460 · Conferences/Seminars,Cont Edu	1,200.00
400.00 · Legislative (Governing) Body - Other	
Total 400.00 · Legislative (Governing) Body	29,280.00
401.000 · Administrator	
401.110 · Administrator Wages	97,900.00
401.192 · Social Security Admin	6,100.00
401.193 · Medicare of Administrator	1,500.00
401.194 · UC of Administrator	220.00
401.195 · Workers Compensation	900.00
401.196 · Admin-Health Insurance	54,400.00
401.197 · Pension Admin	6,300.00
401.198 · Disability/Life Insurance	980.00
401.199 · Health Ins Deductible & CoPay	2,000.00
401.238 · Admin - Clothing-Uniform	100.00
401.324 · Wireless Phone	600.00
401.331 · Mileage Reimb Admin	-
401.350 · Bonding of Admin	1,300.00
401.460 · Seminars ,Training & Cont Edu	1,200.00
401.470 · CDL Testing - Admin	200.00
401.000 · Administrator - Other	
Total 401.000 · Administrator	173,700.00
402.000 · Financial Administration	
402.105 · Elected Auditor Wages	
402.310 · Treasurer Professional Services	54,600.00
402.311 · Auditing -Professional Services	10,000.00
402.350 · Treasurer's Bonding	3,000.00
402.000 · Financial Administration - Other	
Total 402.000 · Financial Administration	67,600.00
403.000 · Tax Collection	
403.105 · Tax Collector Commission -Elec	5,000.00

	Proposed 2027 Budget
403.116 · Commission-EIT	-
403.192 · Social Security Tax Coll	-
403.193 · Medicare	-
403.210 · Supplies/Tax Collection	-
403.215 · Postage/Tax Collection	1,000.00
403.321 · Telephone	-
403.350 · Bonding-Tax Collector	600.00
Total 403.000 · Tax Collection	6,600.00
404.000 · Solicitor/Legal Services	
404.310 · Legal Service	60,000.00
404.314 · Suit Legal Fees	-
404.000 · Solicitor/Legal Services - Other	-
Total 404.000 · Solicitor/Legal Services	60,000.00
405.000 · Sec/Clerk	
405.112 · Admin Clerk	57,400.00
405.115 · PT Admin Clerk **NEW	39,000.00
405.192 · Social Security Admin Clerk	6,100.00
405.193 · Medicare Admn Clerk	1,440.00
405.194 · UC Admin Clerk	520.00
405.196 · Admin Clerk-Health Insurance	22,600.00
405.197 · Admin Clerk Pension	3,900.00
405.198 · Disability/ Life Insurance	800.00
405.199 · Health Ins Deductible & Copay	1,000.00
405.238 · Adm Asst - Clothing-Uniform	100.00
405.324 · Admin Clerk Wireless	500.00
405.460 · Meetings , Conf & Cont Edu	200.00
405.470 · CDL Testing - Sec/Clerk	200.00
405.000 · Sec/Clerk - Other	
Total 405.000 · Sec/Clerk	133,760.00
406.000 · General Government Admin	
406.210 · Gen Admin Office Supplies	6,400.00
406.211 · Office Equip Main	8,500.00
406.213 · Computer/Copier Supplies	800.00
406.215 · Postage	1,000.00
406.240 · Gen Operating Supplies *New	3,500.00
406.260 · Small Tools & MInor Equipment	-
406.270 · Computer Maint	45,000.00
406.310 · Professional Fees	13,100.00
406.321 · Telephone	900.00
406.337 · General - Auto Allowance	100.00
406.341 · Advertising & Printing	4,300.00
406.370 · Admin Repair & Maint Services	300.00
406.390 · Bank Service Charges /Fees	1,800.00
406.420 · Dues,Subs & Memberships	3,100.00
406.000 · General Government Admin - Other	
Total 406.000 · General Government Admin	88,800.00
408.000 · Engineering	
408.313 · Engineering & Architect Srvcs	39,600.00
408.000 · Engineering - Other	
Total 408.000 · Engineering	39,600.00
409.000 · General Govt Bldgs & Plants	

	Proposed 2027 Budget
409.112 · Building Wages	
409.236 · Supplies/Bldgs & Plant	2,100.00
409.260 · Small Tools & Minor Equip	400.00
409.319 · Cleaning Services	9,800.00
409.321 · Telephone	-
409.352 · Bldg Liability Ins	13,100.00
409.360 · Public Utilities-Electric	18,400.00
409.362 · Heating Fuel(Nat Gas)	7,400.00
409.364 · Sewer & Water	700.00
409.366 · Bottled Water	1,800.00
409.373 · Repair & Maint Services	75,000.00
409.660 · Gen'l Gov't Bldg Grant Services *NEW	15,000.00
409.000 · General Govt Bldgs & Plants - Other	
Total 409.000 · General Govt Bldgs & Plants	143,700.00
400-409 · General Government - Other	-
Total 400-409 · General Government	743,040.00
407.000 · IT - Network Services	
407.270 · IT - Maintenance	4,200.00
407.000 · IT - Network Services - Other	
Total 407.000 · IT - Network Services	4,200.00
410-419 · Public Safety to Persons	
410.000 · Police	
410.110 · Police Chief Salary	124,200.00
410.112 · Patrolman Salary	1,216,000.00
410.115 · PT Patrolman Salary	-
410.117 · Police Clerk Salary	54,100.00
410.118 · Police Clerk Salary P/T	25,000.00
410.174 · Training -Education	3,000.00
410.177 · Police Sick Pay	10,000.00
410.178 · Heart & Lung Leave	-
410.179 · Police Longevity	8,800.00
410.180 · Patrolmen Overtime	105,000.00
410.183 · Partolmen OT -Reimbursed	17,100.00
410.192 · Social Security Police	3,400.00
410.193 · Medicare	22,200.00
410.194 · UC Comp Ins	2,800.00
410.195 · Workers Compensation	145,000.00
410.196 · Police Health Insurance	643,000.00
410.197 · Police Pension	168,000.00
410.198 · Disability/Life Insurance	12,500.00
410.200 · Office Supplies Police	1,600.00
410.210 · Office Equipment/Pub Safety	8,800.00
410.213 · Computer /Copier Supplies	300.00
410.215 · Postage Public Safety	400.00
410.231 · Police Vehicle Fuel	25,700.00
410.236 · Police Building Supplies	100.00
410.237 · Guns & Ammunition	6,200.00
410.238 · Uniforms/Public Safety	12,000.00
410.240 · Gen Operating Supplies	2,200.00
410.241 · Search Warrant Supplies *New	500.00
410.242 · Protection to Person -Supplies *NEW	4,000.00

	Proposed 2027 Budget
410.247 · Culture - Recreation Supplies	1,500.00
410.250 · Vehicle Maint Supplies	500.00
410.260 · Small Tools & Minor Equip	2,200.00
410.270 · Computer Maint/Software	45,500.00
410.314 · Police Legal Fees	12,400.00
410.315 · Police Health Ins Deduct/CoPay	21,000.00
410.316 · Lab Fees	100.00
410.317 · Police Hiring Expenses	700.00
410.319 · Cleaning Services	7,400.00
410.321 · Telephone	5,300.00
410.324 · Wireless Phone	5,200.00
410.326 · Police Call Radio Sys	53,200.00
410.337 · Transportation Allowance	300.00
410.340 · Advertising & Printing	300.00
410.351 · Police Vehicle Ins	13,500.00
410.352 · Police Prof Liability Ins	12,800.00
410.370 · Vehicle Repair & Maint Services	14,000.00
410.372 · Police Dept Maint & Repair Srvc	2,300.00
410.373 · Bldg Repair & Maint Services	6,600.00
410.420 · Dues,Subscriptions & Membership	18,000.00
410.460 · Seminars /Training /Cont Edu	4,000.00
410.470 · CDL Testing - Police	100.00
410.660 · PD - Grant application costs - *NEW	7,000.00
410.740 · Police Vehicle Lease	52,100.00
410.750 · Capital Purchase -Minor	56,900.00
410.000 · Police - Other	
Total 410.000 · Police	2,964,800.00
411.000 · Fire	
411.114 · Fire Marshall	600.00
411.231 · Fire Vehicle Fuel	31,600.00
411.354 · Workers Comp Ins. Fire	19,800.00
411.500 · Fire Relief Grant	39,200.00
411.540 · Vol Fire Dept Contributions	176,604.00
411.000 · Fire - Other	
Total 411.000 · Fire	267,804.00
412.000 · Ambulance	
412.232 · Ambulance Vehicle Fuel	48,100.00
412.326 · Ambulance Call Radio System	10,700.00
412.354 · Workers Compensation	2,000.00
412.540 · Annual Ambulance Contribution	34,500.00
412.000 · Ambulance - Other	
Total 412.000 · Ambulance	95,300.00
413.000 · UCC & Code Enforcement	
413.240 · UCC Operating Supplies	400.00
413.300 · Building Inspections	83,900.00
413.310 · SEO Services	3,700.00
413.317 · Plumbing Inspections	-
413.318 · Electrical Inspections	1,400.00
413.319 · Site Inspections	400.00
413.390 · UCC Filing Fees	
413.000 · UCC & Code Enforcement - Other	

Caernarvon Township-General Fund
Proposed Budget-b 2027

	Proposed 2027 Budget
Total 413.000 · UCC & Code Enforcement	89,800.00
414.000 · Planning and Zoning	
414.210 · Planning/Zoning Supplies	100.00
414.215 · Zoning /Hearing Postage	100.00
414.310 · Planning/Zoning Pro Services	29,700.00
414.313 · Engineering Services	1,100.00
414.314 · Variance Fees (atty, steno)	11,000.00
414.341 · Advertising-ZHB	1,800.00
414.420 · Dues & Subscriptions	-
414.000 · Planning and Zoning - Other	
Total 414.000 · Planning and Zoning	43,800.00
415.000 · Emergency Management	
415.110 · Emergency Management Wages	-
415.200 · EMA Supplies	500.00
415.260 · EMA Radio Purchase(Small Tools)	2,500.00
415.321 · Telephone	300.00
415.460 · EMC Education	350.00
415.000 · Emergency Management - Other	
Total 415.000 · Emergency Management	3,650.00
419.000 · Other Public Safety	
419.450 · Animal Control (Contracted Svs)	3,500.00
419.000 · Other Public Safety - Other	
Total 419.000 · Other Public Safety	3,500.00
410-419 · Public Safety to Persons - Other	-
Total 410-419 · Public Safety to Persons	3,468,654.00
426-429 · Public Works-Sanitation	
428.000 · Weed Control	
428.221 · Chemicals	12,600.00
428.260 · Small Tools & Minor Equip	900.00
428.380 · Minor Mach/Rental	500.00
428.420 · Dues, Membership,Subscription	100.00
428.460 · Seminars & Training	500.00
428.000 · Weed Control - Other	
Total 428.000 · Weed Control	14,600.00
429.000 · Wastewater Coll & Treatment	
429.231 · Sewer Authority Fuel	3,500.00
429.000 · Wastewater Coll & Treatment - Other	
Total 429.000 · Wastewater Coll & Treatment	3,500.00
426-429 · Public Works-Sanitation - Other	
Total 426-429 · Public Works-Sanitation	18,100.00
430-439 · Public Works-Hwys, Strts,Brdgs	
430.000 · General Services Public Works	
430.110 · PW Admin Wages	92,800.00
430.120 · PW-Public Works Wages	176,100.00
430.130 · PW - Public Works OT	24,800.00
430.179 · Roads-Longevity	2,500.00
430.192 · PW-Social Security	16,800.00
430.193 · PW-Medicare	4,100.00
430.194 · PA UC PW	1,080.00
430.195 · PW-Workers Comp	18,200.00
430.196 · PW-Health Insurance	131,300.00

	Proposed 2027 Budget
430.197 · PW-Pension	15,700.00
430.198 · Disability/Life Insurance	2,800.00
430.210 · Operating Supplies-Public Works	400.00
430.231 · PW Vehicle Fuel	18,500.00
430.238 · Uniforms Public Works	1,600.00
430.242 · Protection/Safety Equip & Suppl	1,000.00
430.260 · Small Tools & Minor Equipment	900.00
430.270 · Computer Maint	10,200.00
430.315 · PW-Health Ins Deduct/CoPay	5,000.00
430.319 · Cleaning Services	3,300.00
430.321 · Telephone	700.00
430.324 · Wireless Phone	1,320.00
430.351 · Vehicle Insurance	13,500.00
430.352 · Liability Insurance	10,700.00
430.361 · Electricity	3,000.00
430.362 · Garage Heat	3,800.00
430.364 · Sewer & Water	1,800.00
430.366 · Bottled Water	400.00
430.373 · Bldg Maint & Repair PW	8,500.00
430.420 · Dues & Subscriptions	1,000.00
430.460 · Conf/Cont Edu-Public Works	1,900.00
430.470 · CDL Testing - Public Works	800.00
430.740 · Capital Purchase-Major	226,000.00
430.000 · General Services Public Works - Other	
Total 430.000 · General Services Public Works	800,500.00
431.000 · Cleaning of Streets & Gutters	
431.370 · Road/Street Sweeping Services	10,000.00
431.000 · Cleaning of Streets & Gutters - Other	
Total 431.000 · Cleaning of Streets & Gutters	10,000.00
432.000 · Snow & Ice Removal	
432.120 · Snow & Ice Removal-Emp Labor	
432.240 · Snow & Ice Removal Supplies	48,500.00
432.000 · Snow & Ice Removal - Other	
Total 432.000 · Snow & Ice Removal	48,500.00
433.00 · Traffic Signals,Signs	
433.250 · Traffic Signs & Supplies (Renamed)	7,000.00
433.370 · Traffic Signals Repair & Maintenance (New)	52,700.00
433.361 · Traffic Light Electric	3,000.00
433.450 - Contracted Line Painting (New)	21,500.00
433.00 · Traffic Signals,Signs - Other	
Total 433.00 · Traffic Signals,Signs	84,200.00
436.000 · Storm Sewers,Drains/Pub Works	
436.250 · Repair & Maint Supplies	9,200.00
436.000 · Storm Sewers,Drains/Pub Works - Other	
Total 436.000 · Storm Sewers,Drains/Pub Works	9,200.00
437.000 · Repairs of Tools & Machinery	
437.120 · Repairs Tools/Mach-Emp Labor	-
437.250 · Repairs Tools/Mach -Supplies	7,800.00
437.370 · Repairs Tools/Mach Services	21,500.00
437.374 · Fuel Pump Maint/Ins	1,800.00
437.000 · Repairs of Tools & Machinery - Other	

Caernarvon Township-General Fund
Proposed Budget-b 2027

	Proposed 2027 Budget
Total 437.000 · Repairs of Tools & Machinery	31,100.00
438.000 · Maint & Repairs of Rds & Bridge	
438.120 · Maint & Repair Rds Emp Labor	-
438.250 · Maint & Repair Rds-Supplies	6,300.00
438.310 · Maint/Repair Rds&Brdgs-Prof	4,000.00
438.380 · Maint & Repair Rds Equip Rental	30,000.00
438.450 · Maint/Rep Rds & Brdg Contracted	3,800.00
438.000 · Maint & Repairs of Rds & Bridge - Other	
Total 438.000 · Maint & Repairs of Rds & Bridge	44,100.00
439.000 · Hwy Const & Rebuilding Projects	
439.450 · Hwy Const.& Rebuild Contracted	500,000.00
439.000 · Hwy Const & Rebuilding Projects - Other	8,800.00
Total 439.000 · Hwy Const & Rebuilding Projects	508,800.00
430-439 · Public Works-Hwys, Strts,Brdgs - Other	
Total 430-439 · Public Works-Hwys, Strts,Brdgs	1,536,400.00
440-449 · Public Works-Other Services	
446.000 · Storm Water Mgmt & Flood Contro	
446.310 · Storm Water Mgmt/Flood-Prof Srv	200.00
446.370 · Storm Water Damage Services	3,400.00
446.000 · Storm Water Mgmt & Flood Contro - Other	
Total 446.000 · Storm Water Mgmt & Flood Contro	3,600.00
448.000 · Water System	
448.231 · Water Authority Vehicle Fuel	3,100.00
448.000 · Water System - Other	
Total 448.000 · Water System	3,100.00
440-449 · Public Works-Other Services - Other	
Total 440-449 · Public Works-Other Services	6,700.00
451-459 · Culture - Recreation	
451.000 · Culture-Recreation Admin	
451.250 · Recreatiion Event Supplies	8,000.00
451.000 · Culture-Recreation Admin - Other	
Total 451.000 · Culture-Recreation Admin	8,000.00
452.000 · Participant Recreation	300.00
454.000 · Parks	
454.112 · Parks Wages	-
454.200 · Park Event Supplies	100.00
454.250 · Repair & Maint Supplies	1,700.00
454.260 · Parks-Small Tools /Minor Equip	1,500.00
454.270 · Computer Maint/Software	2,200.00
454.319 · Cleaning Services	100.00
454.352 · Parks-Liability Ins	6,100.00
454.361 · Parks-Electric	2,000.00
454.364 · Sewer & Water	1,700.00
454.372 · Park Maintenance Services	10,900.00
454.720 · Parks-Capital Purchase Major	10,000.00
454.000 · Parks - Other	-
Total 454.000 · Parks	36,300.00
456.000 · Libraries	
456.352 · Liability Insurance	8,200.00
456.373 · Library Repairs	30,500.00

Caernarvon Township-General Fund
Proposed Budget-b 2027

	Proposed 2027 Budget
456.540 · Library Appropriations	11,000.00
456.740 · Libraries-Major Capital Purchas	500.00
456.750 · Library Improvemets-Minor	1,300.00
456.000 · Libraries - Other	
Total 456.000 · Libraries	51,500.00
457.000 · Civil & Military Cele(Carnival)	
457.220 · Carnival Operating Supplies	34,000.00
457.000 · Civil & Military Cele(Carnival) - Other	-
Total 457.000 · Civil & Military Cele(Carnival)	34,000.00
458.000 · Senior Citizens	-
451-459 · Culture - Recreation - Other	-
Total 451-459 · Culture - Recreation	130,100.00
471-472 · Debt Services	
471.000 · Debt Principal	-
472.000 · Debt Interest	
471-472 · Debt Services - Other	
Total 471-472 · Debt Services	-
489.000 · Uncatagorized Expenditures	
491-493 · Other Financing Uses	
491.00 · Refund of Prior Yr Revenue	1,400.00
491-493 · Other Financing Uses - Other	
Total 491-493 · Other Financing Uses	1,400.00
492.000 · Interfund Transfer	
492.950 · Transfer to Operating Reserve	-
492.000 · Interfund Transfer - Other	-
Total 492.000 · Interfund Transfer	-
Total Expense	$ 5,908,594.00
2027 Net Income / (Loss)	**$ (313,777.00)**
1/1/2027 Beginning Cash (reserve)	**1,136,195.43**
12/31/2027 Ending Cash (reserve)	**$ 822,418.43**

Additional 2027 Budgets

Building Capital Fund		
2026 End of Year Balance	**$**	**32,900.00**
2027 Net Income	**$**	**29,000.00**
2027 End of Year Balance	**$**	**61,900.00**
Income:		
301.110 Building Tax 2027	$	189,400.00
301.210 Building Tax prior year	$	1,900.00
341.000 Interest	$	3,800.00
Total Income	**$**	**195,100.00**
Expenses:		
471.000 Debt Principal	$	157,000.00
472.000 Debt Interest	$	9,000.00
491.000 Refund of Prior Yr Rev-Taxes	$	100.00
Total Expenses	**$**	**166,100.00**
2027 Net Income	**$**	**29,000.00**

Liquid Fuels Fund		
2026 End of Year Balance	**$**	**5,700.00**
2027 Net Income	**$**	**-**
2027 End of Year Balance	**$**	**5,700.00**
Income:		
341.000 Interest	$	3,300.00
355.020 Liquid Fuels Tax	$	155,400.00
355.030 State Road Turnback	$	20,280.00
Total Income	**$**	**178,980.00**
Expenses:		
439.450 · Hwy Const Rebuilding Contracted	$	178,980.00
Total Expenses	**$**	**178,980.00**
2027 Net Income	**$**	**-**

Street Light Fund		
2026 End of Year Balance	**$**	**154,400.00**
2027 Net Income	**$**	**400.00**
2027 End of Year Balance	**$**	**154,800.00**
Income:		
383.110 · Street Lighting - Current Year	$	53,000.00
383.111 · Street Lightning - Prior Year	$	900.00
341.000 Interest	$	5,500.00
Total Income	**$**	**59,400.00**
Expenses:		
434.361 Street Light Electric	$	59,000.00
Total Expenses	**$**	**59,000.00**
2027 Net Income	**$**	**400.00**