

**Blakely Borough
2023 Budget**

Revenues:

Taxes	\$	965,551
Permits		64,674
Fines & Forfits		22,860
Interest, rents & Royalties		367,771
Intergovernmental Revenues		463,300
Charges for Services		6,514,515
Gas System		326,852
Misc Revenues		365,000
Other Financing Sources		2,834,703
Total	\$	<u>11,925,227</u>

Expenditures:

General Government	\$	620,705
Public Safety		1,676,132
Health & Welfare		68,952
Sanitation		643,408
Highways, Roads, & Streets		1,617,582
Other/Electric Co Expense		3,108,813
Culture-Recreation		222,761
Misc		798,170
Other Financing Uses		3,168,703
Total	\$	<u>11,925,227</u>