

Blakely Borough
2020 Budget

Revenues:

Taxes	\$ 884,285
Permits	65,523
Fines & Forfeits	31,187
Interest, rents & Royalties	344,287
Intergovernmental Revenues	113,000
Charges for Services	6,322,957
Gas System	198,501
Misc Revenues	21,000
Other Financing Sources	2,534,731
Total	<u>\$ 10,515,472</u>

Expenditures:

General Government	\$ 915,210
Public Safety	983,187
Health & Welfare	27,645
Sanitation	677,385
Highways, Roads, & Streets	1,096,488
Other/Electric Co Expense	3,060,565
Culture-Recreation	113,687
Debt Service	255,306
Misc	789,360
Other Financing Uses	2,596,638
Total	<u>\$ 10,515,472</u>