

**BEDFORD CHARTER TOWNSHIP
2022 AMENDED AND 2023 REQUESTED BUDGET - GENERAL FUND**

GL NUMBER	DESCRIPTION	2021 ACTIVITY	2022 ORIGINAL BUDGET	2022 AMENDED BUDGET	2022 ACTIVITY A/O 11/29/2022	2023 REQUESTED BUDGET
REVENUES						
Dept 000.000						
101-000.000-214.337	DUE TO CAL CO DOG LICENSE	86.00		400.00	272.00	51.50
101-000.000-444.000	TOWNSHIP TAX	176,437.10		166,000.00	165,009.29	187,140.00
101-000.000-445.000	PUBLIC SAFETY	656,501.95		675,000.00	889,084.97	721,000.00
101-000.000-446.000	ADMINISTRATION FEE	75,851.02		80,000.00	58,071.10	82,380.00
101-000.000-447.000	STREET LIGHTS	74,497.27		78,000.00	76,726.81	70,046.00
101-000.000-448.000	FIRE MILLAGE				406,560.69	
101-000.000-487.000	TRAILER FEES	2,815.00		3,000.00	2,717.91	3,000.00
101-000.000-488.000	DELINQUENT PP TAXES	2,135.56		3,800.00	3,672.06	3,000.00
101-000.000-507.000	ZONING FEES					0.00
101-000.000-510.000	RENTAL REGISTRATION			100.00	50.00	1,030.00
101-000.000-511.000	VACANT & ABANDONED REGISTRATION	360.00		7,000.00	6,750.00	500.00
101-000.000-570.000	LIQUOR FEES	5,531.35		5,000.00		5,000.00
101-000.000-574.000	STATE SHARED REVENUES	980,562.00		980,000.00	351,101.36	910,290.00
101-000.000-575.000	GRANT	36,561.21				0.00
101-000.000-580.000	COUNTY PARKS & REC MILLAGE	23,293.59		28,000.00	26,714.78	25,000.00
101-000.000-633.000	CEMETERY FOUNDATIONS	5,275.00		4,500.00	4,235.00	4,000.00
101-000.000-634.000	GRAVE OPENINGS & CLOSINGS	9,600.00		9,000.00	8,900.00	9,000.00
101-000.000-638.000	POLICE & FIRE REPORTS			10.00	5.00	10.00
101-000.000-643.000	CEMETERY LOT PURCHASES	8,175.00		5,000.00	4,600.00	5,000.00
101-000.000-664.000	INTEREST	30,415.76		2,500.00	2,063.25	2,000.00
101-000.000-676.000	ELECTION REIMBURSEMENTS	11,262.93				10,000.00
101-000.000-690.000	MISCELLANEOUS RECEIPTS-REVEN	17,982.07		40,000.00	191,670.71	20,000.00
101-000.000-697.000	CABLEVISION FRANCHISE FEES	118,863.55		100,000.00	89,122.96	110,000.00
TOTAL REVENUE - 000.000		2,236,206.36	0.00	2,187,310.00	2,287,327.89	2,168,447.50
Dept 210.000 - RENTALS						
101-210.000-510.000	RENTAL REGISTRATION	540.00		8,500.00	8,275.00	8,200.00
TOTAL REVENUE - RENTALS		540.00	0.00	8,500.00	8,275.00	8,200.00

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Dept 247.000 - MARIJUANA						
101-247.000-512.000	MARIHUANA REGISTRATION	180,000.00		195,000.00	191,500.00	190,000.00
101-247.000-513.000	EXCISE TAX					5,000.00
TOTAL REVENUE - MARIJUANA		180,000.00	0.00	195,000.00	191,500.00	195,000.00
Dept 248.000 - URBAN LIVESTOCK						
101-248.000-512.000	URBAN LIVESTOCK INITIAL REGISTRATION	100.00	2,000.00	2,000.00	1,600.00	2,000.00
TOTAL REVENUE - URBAN LIVESTOCK		100.00	2,000.00	2,000.00	1,600.00	2,000.00
Dept 249.000 - BUILDING DEPARTMENT FUND						
101-249.000-504.000	BUILDING PERMITS	50,394.79		52,000.00	50,687.80	53,000.00
101-249.000-505.000	ELECTRICAL PERMITS	23,848.00		20,000.00	18,762.00	20,000.00
101-249.000-508.000	PLUMBING PERMITS	9,889.00		6,000.00	5,930.00	6,000.00
101-249.000-509.000	MECHANICAL PERMITS	21,777.10		20,000.00	19,314.00	20,000.00
TOTAL REVENUE - BUILDING DEPARTMENT		105,908.89	0.00	98,000.00	94,693.80	99,000.00
Dept 528.000 - ARPA FUNDS						
101-528.000-575.000	APRA REVENUE			162,000.00	501,219.92	150,000.00
TOTAL REVENUE - ARPA		0.00	0.00	162,000.00	501,219.92	150,000.00
TOTAL REVENUES		2,522,755.25	2,000.00	2,652,810.00	3,084,616.61	2,622,647.50

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GL NUMBER	DESCRIPTION	2021 ACTIVITY	2022 ORIGINAL BUDGET	2022 AMENDED BUDGET	2022 ACTIVITY A/O 11/29/2022	2023 REQUESTED BUDGET
APPROPRIATIONS						
Dept 000.000						
101-000.000-956.001	BANK SERVICE CHARGE			50.00	45.00	
TOTAL EXPENDITURE - 000.000		0.00	0.00	50.00	45.00	0.00
Dept 101.000 - TOWNSHIP BOARD						
Transfers-Out						
101-101.000-999.852	TRANSFER OUT	29,579.03				
TOTAL TRANSFERS-OUT		29,579.03	0.00	0.00	0.00	0.00
101-101.000-702.000	SALARIES	12,250.00	12,000.00	12,000.00	10,000.00	13,200.00
101-101.000-715.000	SOCIAL SECURITY	905.30	918.00	1,000.00	765.06	990.00
101-101.000-724.000	UNEMPLOYMENT CHARGES	1,050.00	1,000.00	1,000.00		1,000.00
101-101.000-727.000	OFFICE SUPPLIES	3,781.67	6,500.00	7,000.00	6,193.65	7,000.00
101-101.000-801.000	ATTORNEY FEES	31,347.13	18,000.00	30,000.00	23,963.25	18,000.00
101-101.000-801.002	AUDIT COST	16,780.00	16,000.00	23,000.00	22,548.12	14,000.00
101-101.000-805.000	AREA METRO SERVICE AGENCY		1,000.00			1,000.00
101-101.000-812.000	MEMBERSHIP-DUES	8,759.38	9,000.00	11,000.00	10,048.75	9,000.00
101-101.000-820.000	TECHNOLOGY SERVICES	31,267.68	40,000.00	40,000.00	38,225.21	40,000.00
101-101.000-820.001	BS&A SOFTWARE	10,853.00	12,000.00	19,000.00	14,410.00	19,000.00
101-101.000-860.000	MILEAGE & EXPENSE		200.00			200.00
101-101.000-900.000	PRINTING & PUBLICATIONS	3,980.98	4,000.00	7,000.00	5,783.76	4,000.00
101-101.000-910.000	INSURANCE	23,765.40	40,000.00	40,000.00	33,826.85	44,000.00
101-101.000-958.000	EDUCATION-TRAINING-PHYSICALS	489.00	500.00	500.00	26.50	500.00
101-101.000-969.000	POSTAGE	1,007.00	4,000.00	4,000.00	3,722.11	4,000.00
101-101.000-970.017	CONTINGENCY FUND	3,732.00	103,635.00	103,635.00	32,943.49	35,000.00
101-101.000-970.018	DRAIN ASSESSMENT	194.50	200.00			
101-101.000-990.001	DRAINS DEBT SERVICE	16,192.74	25,000.00	25,000.00	16,374.15	2,000.00
TOTAL EXPENDITURE - TOWNSHIP BOARD		166,355.78	293,953.00	324,135.00	218,830.90	212,890.00
Dept 161.000 - ADMINISTRATION FUND						
101-161.000-702.000	SALARIES	20,349.23	20,000.00	20,000.00	9,700.00	5,000.00
101-161.000-715.000	SOCIAL SECURITY	1,667.37	1,530.00	1,530.00	982.65	373.00

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101-161.000-716.000	INSURANCE	2,050.00	10,200.00	10,200.00	7,595.19	
101-161.000-722.000	MANULIFE RETIREMENT	1,010.30	2,200.00	2,200.00		
TOTAL EXPENDITURE - ADMINISTRATION		25,076.90	33,930.00	33,930.00	18,277.84	5,373.00
Dept 171.000 - SUPERVISOR						
101-171.000-702.000	SALARIES	56,749.80	58,100.00	58,000.00	55,265.25	60,424.00
101-171.000-702.001	HOURLY		5,000.00	5,000.00	3,916.28	5,000.00
101-171.000-715.000	SOCIAL SECURITY	4,750.53	4,694.00	5,000.00	4,750.49	4,800.00
101-171.000-716.000	INSURANCE	5,075.95	6,350.00	6,000.00	3,987.84	5,200.00
101-171.000-722.000	MANULIFE RETIREMENT	6,230.52	6,395.00	9,000.00	8,407.26	9,000.00
101-171.000-751.001	MILEAGE	1,475.58	1,500.00	1,500.00	814.50	1,000.00
101-171.000-958.000	EDUCATION-TRAINING-PHYSICALS	55.64	1,200.00	1,200.00	1,192.82	1,200.00
TOTAL EXPENDITURE - SUPERVISOR		74,338.02	83,239.00	85,700.00	78,334.44	86,624.00
Dept 191.000 - ELECTIONS						
101-191.000-702.000	SALARIES	22,881.30	47,500.00	47,500.00	42,577.67	49,400.00
101-191.000-702.001	HOURLY	12,882.75	20,000.00	20,000.00	10,675.00	10,000.00
101-191.000-715.000	SOCIAL SECURITY	2,733.71	4,522.00	4,500.00	3,801.05	4,600.00
101-191.000-716.000	INSURANCE	14,191.65	18,000.00	18,000.00	11,177.89	18,000.00
101-191.000-722.000	MANULIFE RETIREMENT	2,353.99	5,225.00	5,500.00	5,106.25	5,500.00
101-191.000-727.000	OFFICE SUPPLIES	1,871.37	4,000.00	4,000.00	3,067.52	3,000.00
101-191.000-740.000	POSTAGE	3,935.28	5,000.00	5,000.00	4,932.79	3,500.00
101-191.000-801.006	PROGRAMMING AND TESTING	7,311.17	9,000.00	9,000.00	3,630.00	9,000.00
101-191.000-801.007	ELECTION RENTALS	839.80	1,800.00	2,000.00	1,821.96	1,000.00
101-191.000-900.000	PRINTING & PUBLICATIONS	2,715.40	2,500.00	2,500.00	80.11	1,800.00
TOTAL EXPENDITURE - ELECTIONS		71,716.42	117,547.00	118,000.00	86,870.24	105,800.00
Dept 209.000 - ASSESSOR						
101-209.000-702.000	SALARIES	47,931.88	29,870.00	29,870.00	29,487.32	29,870.00
101-209.000-702.001	HOURLY		1,000.00	500.00		5,200.00
101-209.000-715.000	SOCIAL SECURITY	3,794.66	2,500.00	3,000.00	2,609.90	2,600.00
101-209.000-751.000	MILEAGE		100.00	100.00		100.00
101-209.000-800.105	TAX DECISIONS	173.50	5,500.00	5,500.00		
101-209.000-801.000	ATTORNEY FEES		5,000.00	5,000.00	4,723.00	5,000.00

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101-209.000-801.003	PROFESSIONAL SERVICES		5,000.00	5,000.00		3,000.00
101-209.000-802.000	REASSESSMENTS	750.00	10,000.00	10,000.00	3,480.00	10,000.00
101-209.000-900.000	PRINTING & PUBLICATIONS	3,273.46	4,000.00	4,000.00	3,150.17	4,000.00
101-209.000-958.000	EDUCATION-TRAINING-PHYSICALS		500.00	500.00		800.00
101-209.000-969.000	POSTAGE	2,161.69	2,500.00	2,500.00	1,978.32	2,500.00
TOTAL EXPENDITURE - ASSESSOR		58,085.19	65,970.00	65,970.00	45,428.71	63,070.00
Dept 209.247 - BOARD OF REVIEW						
101-209.247-702.000	SALARIES	1,275.00	1,200.00	1,200.00	900.00	1,200.00
101-209.247-715.000	SOCIAL SECURITY	97.53	91.80	91.80	68.86	100.00
TOTAL EXPENDITURE - BOARD OF REVIEW		1,372.53	1,291.80	1,291.80	968.86	1,300.00
Dept 209.250 - BOARD OF APPEALS						
101-209.250-702.000	SALARIES	290.00	350.00	1,400.00	600.00	1,400.00
101-209.250-715.000	SOCIAL SECURITY	22.19	28.00	150.00	89.95	150.00
TOTAL EXPENDITURE - BOARD OF APPEALS		312.19	378.00	1,550.00	689.95	1,550.00
Dept 209.450 - STREET LIGHTS						
101-209.450-920.002	CONSUMERS POWER	84,527.85	75,000.00	75,000.00	52,334.52	75,000.00
TOTAL EXPENDITURE - STREET LIGHTS		84,527.85	75,000.00	75,000.00	52,334.52	75,000.00
Dept 209.805 - PLANNING COMMISSION						
101-209.805-702.000	SALARIES	3,600.00	6,000.00	6,000.00	4,050.00	6,000.00
101-209.805-715.000	SOCIAL SECURITY	279.26	459.00	459.00	340.45	460.00
101-209.805-801.000	ATTORNEY FEES		1,000.00	1,000.00		1,000.00
101-209.805-801.003	PROFESSIONAL SERVICES		500.00	500.00		1,000.00
101-209.805-958.000	EDUCATION-TRAINING-PHYSICALS	673.37	2,100.00	2,100.00	694.00	2,100.00
TOTAL EXPENDITURE - PLANNING COMMISSION		4,552.63	10,059.00	10,059.00	5,084.45	10,560.00
Dept 210.000 - RENTALS						
101-210.000-702.001	HOURLY	818.00	5,000.00	6,000.00	5,315.00	6,000.00
101-210.000-715.000	SOCIAL SECURITY	62.57	400.00	460.00	395.17	460.00
101-210.000-727.000	OFFICE SUPPLIES		100.00	100.00		100.00
101-210.000-801.000	ATTORNEY FEES		100.00	100.00		100.00

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101-210.000-820.000	TECHNOLOGY SERVICES		500.00	500.00		500.00
101-210.000-969.000	POSTAGE		200.00	200.00		200.00
TOTAL EXPENDITURE - RENTALS		880.57	6,300.00	7,360.00	5,710.17	7,360.00
Dept 215.000 - CLERK						
101-215.000-702.000	SALARIES	58,629.86	60,000.00	60,000.00	53,476.85	62,400.00
101-215.000-715.000	SOCIAL SECURITY	4,853.10	4,590.00	4,700.00	4,535.94	5,000.00
101-215.000-716.000	INSURANCE	4,711.75	6,400.00	6,400.00	4,184.84	6,400.00
101-215.000-722.000	MANULIFE RETIREMENT	3,648.70	6,600.00	6,700.00	6,672.07	6,700.00
101-215.000-860.000	MILEAGE & EXPENSE	456.55	1,000.00	1,000.00	288.99	1,000.00
101-215.000-958.000	EDUCATION-TRAINING-PHYSICALS	1,244.12	3,000.00	3,000.00	(98.68)	3,000.00
TOTAL EXPENDITURE - CLERK		73,544.08	81,590.00	81,800.00	69,060.01	84,500.00
Dept 247.000 - MARIJUANA						
101-247.000-702.000	SALARIES		22,500.00	25,000.00	21,874.33	26,000.00
101-247.000-702.001	HOURLY	1,954.90	5,000.00	1,000.00	400.00	1,000.00
101-247.000-702.002	BUILDING OFFICIAL		7,500.00			
101-247.000-715.000	SOCIAL SECURITY		2,678.00	1,676.00	420.55	1,751.00
101-247.000-716.000	INSURANCE		20,400.00			
101-247.000-722.000	MANULIFE RETIREMENT		3,025.00	3,025.00	1,306.25	3,025.00
101-247.000-727.000	OFFICE SUPPLIES		4,000.00	8,000.00	7,422.00	4,000.00
101-247.000-801.000	ATTORNEY FEES		10,000.00	1,500.00	609.36	10,000.00
101-247.000-801.002	AUDIT COST		5,000.00	5,000.00		
101-247.000-801.003	PROFESSIONAL SERVICES		10,000.00	1,500.00	1,350.00	10,000.00
101-247.000-802.000	INSPECTION FEES		7,500.00	7,500.00	6,000.00	
101-247.000-900.000	PRINTING & PUBLICATIONS		3,500.00	1,000.00	312.48	500.00
101-247.000-958.000	EDUCATION-TRAINING-PHYSICALS		2,000.00	2,000.00	450.00	2,000.00
101-247.000-969.000	POSTAGE		2,000.00	1,000.00		1,000.00
TOTAL EXPENDITURE - MARIJUANA		1,954.90	105,103.00	58,201.00	40,144.97	59,276.00
Dept 249.000 - BUILDING DEPARTMENT FUND						
101-249.000-702.000	SALARIES	48,991.50	15,000.00	22,000.00	21,471.51	18,200.00
101-249.000-702.002	BUILDING OFFICIAL		5,000.00	5,000.00	800.00	5,000.00
101-249.000-715.000	SOCIAL SECURITY	4,494.54	2,400.00	2,400.00	2,069.46	2,100.00
101-249.000-716.000	INSURANCE	15,798.78	10,000.00	8,000.00	5,895.82	8,000.00

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101-249.000-722.000	MANULIFE RETIREMENT	1,497.23	2,000.00	5,000.00	3,800.00	5,000.00
101-249.000-801.003	PROFESSIONAL SERVICES	3,556.50	3,000.00	1,500.00	367.00	4,000.00
101-249.000-900.000	PRINTING & PUBLICATIONS	1,906.64	3,000.00	2,000.00	1,906.64	3,000.00
101-249.000-958.000	EDUCATION-TRAINING-PHYSICALS	159.87	2,000.00	1,000.00	840.00	2,000.00
TOTAL EXPENDITURE - BUILDING DEPARTMENT		76,405.06	42,400.00	46,900.00	37,150.43	47,300.00
Dept 249.352 - BLIGHT & CODE COMPLIANCE						
101-249.352-702.001	HOURLY	5,173.55	5,000.00	12,000.00	9,925.00	21,800.00
101-249.352-715.000	SOCIAL SECURITY	381.05	383.00	1,000.00	843.46	1,500.00
101-249.352-751.000	MILEAGE		1,000.00	1,500.00	1,033.46	1,500.00
TOTAL EXPENDITURE - BLIGHT & CODE COMPLIANCE		5,554.60	6,383.00	14,500.00	11,801.92	24,800.00
Dept 249.362 - MECHANICAL INSPECTOR						
101-249.362-702.000	SALARIES	14,958.60	15,000.00	15,000.00	10,652.00	12,000.00
101-249.362-715.000	SOCIAL SECURITY	1,068.22	1,148.00	1,148.00	814.90	900.00
TOTAL EXPENDITURE - MECHANICAL INSPECTOR		16,026.82	16,148.00	16,148.00	11,466.90	12,900.00
Dept 249.372 - BUILDING INSPECTOR						
101-249.372-702.000	SALARIES	21,504.29	20,000.00	25,500.00	22,360.56	25,500.00
101-249.372-715.000	SOCIAL SECURITY	1,445.92	1,530.00	2,500.00	1,664.70	2,500.00
TOTAL EXPENDITURE - BUILDING INSPECTOR		22,950.21	21,530.00	28,000.00	24,025.26	28,000.00
Dept 249.382 - ELECTRICAL INSPECTOR						
101-249.382-702.000	SALARIES	330.00	500.00	500.00		
101-249.382-704.000	DAVID CUNNINGHAM	14,727.50	15,000.00	15,000.00	8,501.50	10,000.00
101-249.382-705.000	SALARIES - HOURLY		1,000.00	1,000.00		1,000.00
101-249.382-715.000	SOCIAL SECURITY	25.26	150.00	150.00	45.91	150.00
TOTAL EXPENDITURE - ELECTRICAL INSPECTOR		15,082.76	16,650.00	16,650.00	8,547.41	11,150.00
Dept 249.392 - PLUMBING INSPECTOR						
101-249.392-702.000	SALARIES	7,217.00	6,000.00	6,000.00	5,208.06	6,000.00
101-249.392-715.000	SOCIAL SECURITY	506.19	459.00	459.00	305.97	460.00
TOTAL EXPENDITURE - PLUMBING INSPECTOR		7,723.19	6,459.00	6,459.00	5,514.03	6,460.00

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GL NUMBER	DESCRIPTION	2021 ACTIVITY	2022 ORIGINAL BUDGET	2022 AMENDED BUDGET	2022 ACTIVITY A/O 11/29/2022	2023 REQUESTED BUDGET
Dept 253.000 - TREASURER						
101-253.000-702.000	SALARIES	56,368.77	58,100.00	58,100.00	51,396.03	60,424.00
101-253.000-702.001	HOURLY	5,373.03	35,000.00	16,000.00	11,536.50	26,000.00
101-253.000-715.000	SOCIAL SECURITY	4,605.32	6,285.00	6,285.00	4,886.86	6,439.00
101-253.000-716.000	INSURANCE	5,989.46	9,200.00	9,200.00	5,161.63	10,000.00
101-253.000-722.000	MANULIFE RETIREMENT	6,417.38	6,691.00	6,691.00	6,245.75	6,691.00
101-253.000-800.105	TAX DECISIONS		5,000.00	5,000.00	972.20	5,000.00
101-253.000-860.000	MILEAGE & EXPENSE	261.28	1,000.00	1,000.00	28.08	500.00
101-253.000-880.000	MISCELLANEOUS REFUNDS		100.00	100.00		
101-253.000-900.000	PRINTING & PUBLICATIONS	3,948.34	4,000.00	4,000.00	3,197.84	4,000.00
101-253.000-956.001	BANK SERVICE CHARGE	30.02	200.00	200.00		
101-253.000-956.002	PROCESS SERVER		100.00	100.00		
101-253.000-958.000	EDUCATION-TRAINING-PHYSICALS	290.00	800.00	800.00		
101-253.000-969.000	POSTAGE	3,779.16	4,500.00	4,500.00	490.94	5,000.00
TOTAL EXPENDITURE - TREASURER		87,062.76	130,976.00	111,976.00	83,915.83	124,054.00
Dept 265.000 - BUILDING AND GROUNDS						
101-265.000-702.000	SALARIES	5,163.00	5,167.00	6,500.00	5,969.50	23,000.00
101-265.000-702.001	HOURLY	8,032.55	11,500.00	12,000.00	11,517.76	15,500.00
101-265.000-715.000	SOCIAL SECURITY	983.86	1,275.00	1,500.00	1,316.15	2,868.00
101-265.000-715.002	SOCIAL SECURITY BLIGHT	14.71	50.00			
101-265.000-722.000	MANULIFE RETIREMENT					2,530.00
101-265.000-727.000	OFFICE SUPPLIES	871.80	50.00	500.00	332.25	500.00
101-265.000-775.000	MAINTENANCE-EQUIP-SUPPLIES	19,725.88	20,000.00	20,000.00	9,884.90	20,000.00
101-265.000-780.000	BUILDING REPAIRS		5,000.00	5,000.00		5,000.00
101-265.000-788.000	WASTE DISPOSAL	1,560.00	3,000.00	3,000.00	2,923.69	5,000.00
101-265.000-795.000	BLIGHT-ORD-CLEAN UP	5,556.00	3,000.00	32,000.00	20,882.57	25,000.00
101-265.000-850.000	TELEPHONE SERVICES	7,500.07	8,000.00	8,000.00	5,316.50	8,000.00
101-265.000-910.000	INSURANCE	2,593.00	3,000.00	3,000.00	1,007.53	5,000.00
101-265.000-920.001	SEMCO ENERGY	6,649.12	8,000.00	8,000.00	6,650.97	9,000.00
101-265.000-920.002	CONSUMERS POWER	9,125.42	9,000.00	9,000.00	4,570.35	9,000.00
101-265.000-970.201	ROAD IMPROVEMENTS	71,379.81	70,000.00	175,000.00	149,753.82	70,000.00
101-265.000-970.202	SPRING CLEAN-UP	3,038.09	1,700.00	2,500.00	1,930.00	2,500.00
TOTAL EXPENDITURE - BUILDING AND GROUNDS		142,193.31	148,742.00	286,000.00	222,055.99	202,898.00

**BEDFORD CHARTER TOWNSHIP
2022 AMENDED AND 2023 REQUESTED BUDGET - GENERAL FUND**

GL NUMBER	DESCRIPTION	2021 ACTIVITY	2022 ORIGINAL BUDGET	2022 AMENDED BUDGET	2022 ACTIVITY A/O 11/29/2022	2023 REQUESTED BUDGET
Dept 276.000 - CEMETERY						
101-276.000-702.000	SALARIES	42,762.52	41,333.00	42,000.00	40,409.84	23,000.00
101-276.000-702.001	HOURLY	11,846.60	12,000.00	12,000.00	10,600.00	15,500.00
101-276.000-715.000	SOCIAL SECURITY	4,284.94	879.75	5,000.00	3,954.69	3,000.00
101-276.000-716.000	INSURANCE	3,773.13	7,200.00	7,200.00	174.33	10,000.00
101-276.000-722.000	MANULIFE RETIREMENT	6,134.96	8,400.00	4,600.00	1,791.33	2,530.00
101-276.000-751.000	GASOLINE	2,411.74	3,000.00	3,000.00	2,682.58	4,000.00
101-276.000-910.000	INSURANCE	2,721.09	3,000.00	3,000.00		3,000.00
101-276.000-930.000	REPAIR & MAINTENANCE-EQUIP	9,687.93	11,000.00	11,000.00	8,453.20	12,000.00
101-276.000-940.000	REPURCHASE OF LOTS-FOUNDATION	2,523.00	5,000.00	5,000.00	1,678.00	4,000.00
TOTAL EXPENDITURE - CEMETERY		86,145.91	91,812.75	92,800.00	69,743.97	77,030.00
Dept 301.000 - POLICE DEPARTMENT						
101-301.000-855.000	CENTRAL DISPATCH	64,422.18	70,000.00	70,000.00	65,404.55	70,000.00
101-301.000-855.001	DISPATCH AMBULANCE	12,658.02	20,000.00	20,000.00	16,011.68	20,000.00
101-301.000-970.021	LAW ENFORCEMENT SERVICES	697,163.51	713,000.00	713,000.00	534,750.00	713,000.00
TOTAL EXPENDITURE - POLICE		774,243.71	803,000.00	803,000.00	616,166.23	803,000.00
Dept 336.000 - FIRE DEPARTMENT						
101-336.000-702.000	SALARIES				4,306.00	
TOTAL EXPENDITURE - FIRE		0.00	0.00	0.00	4,306.00	0.00
Dept 528.000 - ARPA FUNDS						
101-528.000-702.000	INSPECTIONS		58,000.00			
101-528.000-715.000	SOCIAL SECURITY		6,285.00			
101-528.000-716.000	INSURANCE		9,200.00			
101-528.000-722.000	MANULIFE RETIREMENT		6,690.00			
101-528.000-727.000	OFFICE SUPPLIES		5,000.00			
101-528.000-801.000	ATTORNEY FEES		10,000.00			
101-528.000-801.002	AUDIT COST		3,000.00			
101-528.000-801.003	PROFESSIONAL SERVICES		35,000.00	162,000.00	101,018.33	150,000.00
101-528.000-802.000	INSPECTIONS		20,000.00			
101-528.000-900.000	PRINTING & PUBLICATIONS		2,000.00			
101-528.000-958.000	EDUCATION-TRAINING-PHYSICALS		1,000.00			

**BEDFORD CHARTER TOWNSHIP
2022 AMENDED AND 2023 REQUESTED BUDGET - GENERAL FUND**

GL NUMBER	DESCRIPTION	2021 ACTIVITY	2022 ORIGINAL BUDGET	2022 AMENDED BUDGET	2022 ACTIVITY A/O 11/29/2022	2023 REQUESTED BUDGET
101-528.000-969.000	POSTAGE		3,500.00			
TOTAL EXPENDITURE - ARPA		0.00	159,675.00	162,000.00	101,018.33	150,000.00
Dept 704.000 - PARKS AND REC						
101-704.000-702.000	SALARIES	11,918.40	13,500.00	13,500.00	9,922.95	
101-704.000-702.001	HOURLY	6,352.40	5,000.00	6,500.00	5,892.81	10,000.00
101-704.000-715.000	SOCIAL SECURITY	1,240.56	1,415.00	1,500.00	1,383.46	1,000.00
101-704.000-746.000	COUNTY PARKS & REC MILLAGE		23,293.59	24,000.00	3,055.00	
101-704.000-750.000	UNIFORM PURCHASE	261.87	500.00	2,500.00	1,088.31	1,000.00
101-704.000-751.000	GASOLINE	1,395.96	2,500.00	2,500.00		1,500.00
101-704.000-801.003	PROFESSIONAL SERVICES	1,700.00	13,500.00	13,500.00	2,527.65	10,000.00
101-704.000-865.000	VEHICLE MAINTENANCE		500.00	500.00		500.00
101-704.000-930.000	REPAIR & MAINTENANCE-EQUIP	1,765.29	3,500.00	3,500.00	1,809.19	3,500.00
TOTAL EXPENDITURE - PARKS AND REC		24,634.48	63,708.59	68,000.00	25,679.37	27,500.00
TOTAL APPROPRIATIONS		1,850,318.90	2,381,845.14	2,515,479.80	1,843,171.73	2,228,395.00
NET OF REVENUES/APPROPRIATIONS - FUND 101		672,436.35	(2,379,845.14)	137,330.20	1,241,444.88	394,252.50
BEGINNING FUND BALANCE		1,474,127.90	2,146,564.25	2,146,564.25	2,146,564.25	2,283,894.45
ENDING FUND BALANCE		2,146,564.25	(233,280.89)	2,283,894.45	3,388,009.13	2,678,146.95