

**VILLAGE OF ARENA**  
**Incorporated Since 1923**  
**345 West Street**  
**Arena, WI 53503**  
**(608)753-2133**

**NOTICE OF THE VILLAGE OF ARENA REGULAR MONTHLY VILLAGE BOARD MEETING IS HEREBY GIVEN** to the public and to the news media pursuant to Section 19.84 of the Wisconsin Statutes.

**Possible action may be taken on all agenda items except topics presented under public comment.**

DATE: **TUESDAY, FEBRUARY 7, 2023**

TIME: **7:00 PM**

PLACE: **345 West St, Arena, WI 53503**

PURPOSE: **REGULAR MONTHLY BOARD MEETING WITH THE FOLLOWING AGENDA:**

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Approve February 7, 2023 agenda
5. Consent Agenda: *Items listed under consent agenda will be approved in one motion without discussion unless any Board member requests that an item be removed for individual discussion.*
  - a. Approval of minutes from the January 3, 2023 Regular Board Meeting
  - b. Approval of monthly invoices and biweekly payroll
6. Public Comment – Please be advised per State Statute section 19.84(2), information will be received from the public; be further advised that there may limited discussion on the information received; however, no action will be taken under public comments. It is the policy of the Village that there is a two-minute time limit per person. Time extensions may be granted by the President. Please register your name on the sign-in sheet prior to the start of the meeting.
7. SPEAKERS: MSA, Andy Zimmer – Update on projects
  - Review bids and award Wellhouse#2 contractor
  - Review bids and award Sewer & Lift Station Project contractor
  - Review bids and award Village Edge Road contractor
8. President's Report:
  - A. Appointment of Deanna Grimes to Plan Commission, term expires 4/2023
9. Monthly Maintenance Report
10. Clerk/Treasurer Report
11. OLD BUSINESS:
12. NEW BUSINESS:
  - A. Melissa Bandell – Discuss little league plans this year, fees and budgeted funds by Village
  - B. Resolution 2023-03 Declaring Village Edge Road is a street and the Village owns and will maintain the path

**Discussion and possible action regarding reports from the following Committees:**

13. Public Works
  - A. Midwest Meter – replacement of Badger Galaxy Gateway
14. Finance, Technology, Licensing
  - A. Resolution 2023-01 Budget Resolution
  - B. Resolution 2023-02 Set Reserves

15. Dane-Iowa/Wastewater
16. Emergency Response
17. Fire/EMS
18. Personnel
19. Plan Commission
  - A. Ordinance #2023-0206 Approve CSM and Rezoning of Parcel #101-0200.C, 101-0200.H7, 101-0200.H14 from Ag to R-1
  - B. Ordinance #2023-0207 to Amend Chapter 18.105, 10.20, 18.25, 18.30, 18.35 of the Municipal Code of the Village of Arena, Iowa County, Wisconsin Relating to Zoning – Mobile/Manufacturing Homes and District Specifications Requirements
20. Police – Report
21. Informational/Education:
22. Adjourn

**POSTED AGENDA: FRIDAY, February 3, 2023**

POSTED AS LISTED BELOW AND NOTIFIED BY EMAIL TO THE HOME NEWS OF SPRING GREEN.

Arena Village Hall      website: [www.villageofarena.net](http://www.villageofarena.net)

**Please Note:**

- Please note that upon reasonable notice all reasonable efforts will be made to accommodate the needs of individuals with disabilities through appropriate aids and services. For additional information or to request this service, contact the Municipal Clerk at 608-753-2133 or 345 West Street, Arena, Wisconsin, or by fax at 608-753-2851.
- This notice may be amended in order to comply with Wisconsin's Open Meetings law. If this notice is amended, the final notice will be posted and provided to the public no later than 24 hours prior to the meeting or no later than 2 hours prior to the meeting, in the event of an emergency.

## MINUTES

DATE: TUESDAY, JANUARY 3, 2023

TIME: 7:00 PM

PLACE: 345 West St, Arena, WI 53503

PURPOSE: REGULAR MONTHLY BOARD MEETING WITH THE FOLLOWING AGENDA:

1. **Call to Order** at 7 p.m. by Kate Reimann, Village President
2. **Roll Call:** Kate Reimann, Kathy Stoltz, Tami Erspamer, Melissa Bandell, James Doerflinger, Kristen Shea, Brittany Carney arrived at 7:04 p.m.
3. **Pledge of Allegiance**
4. Motion made by Bandell to **Approve January 3, 2023 agenda**, seconded by Shea. Motion carried.
5. **Consent Agenda: *Items listed under consent agenda will be approved in one motion without discussion unless any Board member requests that an item be removed for individual discussion.***
  - a. **Approval of minutes from the December 6, 2022 Regular Board Meeting**
  - b. **Approval of monthly invoices and biweekly payroll**  
Motion made by Stoltz to approve above consent agenda. Seconded b Doerflinger. Motion carried.
6. **Public Comment – Please be advised per State Statue section 19.84(2), information will be received from the public; be further advised that there may limited discussion on the information received; however, no action will be taken under public comments. It is the policy of the Village that there is a two-minute time limit per person. Time extensions may be granted by the President. Please register your name on the sign-in sheet prior to the start of the meeting.**
7. **SPEAKERS:**
8. **President's Report:** Motion made by Shea to approve **Appointment of Brach Gilberts to Plan Commission term expires 04/2024**. Seconded by Erspamer. Motion carried.
9. **Monthly Maintenance Report**
10. **Clerk/Treasurer Report – Ehlers Disclosure & Refinancing Letter**
11. **OLD BUSINESS:**
12. **NEW BUSINESS:**
  - A. Motion made by Doerflinger to approve **Building Inspector Fee Schedule**. Seconded by Bandell. Motion carried. Bandell to ask Tracy Johnson to come to a board meeting to explain what services he offers to the village given the new members on the board.
  - B. Motion made by Shea to approve **2023 Mary Jones & Yolanda Peterson Memorial Event – Temporary Class 'B' License for July 7-8, 2023, rain date of July 9th; Fireworks Permit; Street Use Permit**. Seconded by Erspamer. Motion carried. Chief Stroik indicated they usually fence the entire park except the parking lot to prevent carry ins and outs. It was noted that the Centennial Committee will be having a vendor craft and car show at the park along the railroad.

### **Discussion and possible action regarding reports from the following Committees:**

13. **Public Works**
  - A. Motion made by Shea to approve the **Mailbox Policy**, seconded by Doerflinger. Motion carried.
14. **Finance, Technology, Licensing**
15. **Dane-Iowa/Wastewater**
16. **Emergency Response**

- 17. **Fire/EMS**
- 18. **Personnel**
- 19. **Plan Commission**
- 20. **Police – Report:** Received a \$2,500 grant from Sauk Prairie Health Care to go towards the drone. Iowa County grant board to meet end of January for possible another \$5,000 to go towards the drone purchase.
- 21. **Informational/Education**
- 22. Motion made by Stoltz to **Adjourn**. Seconded by Erspamer. Motion carried at 7:21 p.m.



## Report Criteria:

Invoices with totals above \$0.00 included.

Only paid invoices included.

Vendor	Vendor Name	Invoice Number	Description	Amount Paid	Date Paid	Voided	Last Check Number
<b>GENERAL FUND</b>							
16	ALLIANT ENERGY	FEB 23	987932 345 West St	582.43	02/07/2023		70217
16	ALLIANT ENERGY	FEB 23	6312778236 604 Oak St	169.12	02/07/2023		70217
16	ALLIANT ENERGY	FEB 23	342190 513 Oak St St Lights	1,059.47	02/07/2023		70217
16	ALLIANT ENERGY	FEB 23	Park - Concess/Shltr/Fld Lite/Park	107.30	02/07/2023		70217
16	ALLIANT ENERGY	JAN 22	987932 345 West St	594.64	01/16/2023		70217
16	ALLIANT ENERGY	JAN 22	6312778236 604 Oak St	188.47	01/16/2023		70217
16	ALLIANT ENERGY	JAN 22	342190 513 Oak St St Lights	1,039.05	01/16/2023		70217
16	ALLIANT ENERGY	JAN 22	Park - Concess/Shltr/Fld Lite/Park	122.70	01/16/2023		70217
490	AT&T MOBILITY	JAN 22	Monthly Cell Phone - Police	254.91	01/16/2023		70216
490	AT&T MOBILITY	JAN 23	Monthly Cell Phone - Police	255.24	02/07/2023		70216
38	BAER INSURANCE SERVICES	6977	Workers Comp Audit	513.00	02/07/2023		12433
550	BERAN, BARBARA	FEB 23	Lottery Credit Refund	224.48	02/07/2023		12434
51	Boardman & Clark LLP	262134	Well#2 loan letter	292.50	02/07/2023		12435
60	BP	JAN 23	Monthly Fuel Police	454.55	01/31/2023		70210
60	BP	JAN 23	Monthly Fuel PW	595.31	01/31/2023		70210
71	CHARTER COMMUNICATIONS	FEB 23	Monthly Internet/Phone/Fax-Gen	40.93	02/07/2023		70211
71	CHARTER COMMUNICATIONS	FEB 23	Monthly Internet/Phone/Fax - Poli	57.62	02/07/2023		70211
71	CHARTER COMMUNICATIONS	JAN 2022	Monthly Internet/Phone/Fax-Gen	40.79	01/16/2023		70211
71	CHARTER COMMUNICATIONS	JAN 2022	Monthly Internet/Phone/Fax - Poli	57.48	01/16/2023		70211
497	CHIMNEY ROCK APPRAISAL	1828	Assessment Services - Installmen	2,100.00	02/07/2023		12436
118	DOUBLE D SERVICES INC	35226	Replace A-Frame & Center Sectio	1,339.28	02/07/2023		12439
118	DOUBLE D SERVICES INC	35678 35752	Boss Plow Springsx2; Cutting Edg	891.72	02/07/2023		12439
160	GORDON FLESCH CO. INC	FEB 23	Monthly Copier Rental;Copies Ge	50.93	02/07/2023		12440
183	IOWA COUNTY TREASURER	JAN 2023	300 Tax Envelopes	26.26	02/07/2023		12442
183	IOWA COUNTY TREASURER	JAN 23	January Settlement 2023	120,485.17	01/11/2023		12442
227	MADISON COLLEGE	JAN 23	January Settlement 2023	14,384.62	01/11/2023		12428
228	MADISON GAS & ELECTRIC	FEB 23	345 West St Hall	130.89	02/07/2023		70213
228	MADISON GAS & ELECTRIC	FEB 23	604 Oak St Shop	339.89	02/07/2023		70213
267	NEWS PUBLISHING COMPANY I	103970	Village Edge Rd Bid x2 wks	123.36	02/07/2023		12445
286	PELLITTERI WASTE SYSTEMS	3453402	Monthly Refuse	3,096.90	02/07/2023		12446
286	PELLITTERI WASTE SYSTEMS	3453402	Monthly Recycling	1,128.80	02/07/2023		12446
517	PETERSON'S AUTO PARTS	012414	Oil fltr/oil-vehicles	148.76	02/07/2023		12447
506	RBS ACTIVEWEAR	193691	Community Park Sign 6mm Alumi	419.22	02/02/2023		12431
323	RIVER VALLEY SCHOOL DISTRI	JAN 23	January 2023 Settlement	160,404.01	01/11/2023		12429
548	SCHNEIDER, ZACHARY	LOTTERY CR	Lottery Credit 2022	224.48	02/07/2023		12448
547	SCHREIBER, NIKKOL	REFUND	Tax Refund - Lottery Credit	224.48	02/07/2023		12449
349	SPECIALTY AUTO	26245	Battery - 2018 Dodge	194.95	02/07/2023		12450
396	VILLAGE OF ARENA	FEB 23	Utility Bill Hall	110.40	02/07/2023		70214
396	VILLAGE OF ARENA	FEB 23	Utility Bill	56.53	02/07/2023		70214
396	VILLAGE OF ARENA	FEB 23	Utility Bill Park	59.74	02/07/2023		70214
401	VISA	FEB 23	postage paid envelopes - G	280.43	02/07/2023		70215
401	VISA	FEB 23	VFW - door frame repair	49.77	02/07/2023		70215
401	VISA	FEB 23	Flashlight batteries	401.98	02/07/2023		70215
401	VISA	FEB 23	Shop-silicone/gloves/brake cleane	33.85	02/07/2023		70215
401	VISA	FEB 23	park-quarter round	30.08	02/07/2023		70215
414	WI DEPT OF JUSTICE - CIB-TIM	14007	ANNUAL TIME SYSTEM ACCES	924.00	02/07/2023		12451
549	WOLLER, GARRETT	LOTTERY CR	LOTTERY CREDIT 2022	224.48	02/07/2023		12454
Total GENERAL FUND:				314,534.97			

**TIF FUND**

258	MSA PROF SERVICES INC	163058.06	Well & Wellhouse #2	14,953.51	02/07/2023		12444
267	NEWS PUBLISHING COMPANY I	101953	Wellhouse bids/Lift Station bid x2	473.22	02/07/2023		12445

Vendor	Vendor Name	Invoice Number	Description	Amount Paid	Date Paid	Voided	Last Check Number
528	WISCONSIN & SOUTHERN RAIL	MMW22-0135	Railroad Utility Permit - U/G Water	500.00	02/07/2023		12453
Total TIF FUND:				15,926.73			
<b>WATER FUND</b>							
16	ALLIANT ENERGY	FEB 23	0321000 US Hwy 14 Wtr Twr	443.04	02/07/2023		70217
16	ALLIANT ENERGY	JAN 22	0321000 US Hwy 14 Wtr Twr	492.38	01/16/2023		70217
490	AT&T MOBILITY	JAN 22	Monthly PW Cell Phone	21.79	01/16/2023		70216
490	AT&T MOBILITY	JAN 23	Monthly PW Cell Phone	21.81	02/07/2023		70216
34	BADGER METER	80119163	Celluar Srv Unitx34	30.26	02/07/2023		12432
60	BP	JAN 23	Fuel - Water Training	90.91	01/31/2023		70210
71	CHARTER COMMUNICATIONS	FEB 23	Monthly Internet/Phone/Fax - Wat	40.92	02/07/2023		70211
71	CHARTER COMMUNICATIONS	JAN 2022	Monthly Internet/Phone/Fax - Wat	40.78	01/16/2023		70211
71	CHARTER COMMUNICATIONS	JAN22	Monthly Well Phone - Water	42.08	01/27/2023		70211
114	DIGGER'S HOTLINE	230 1 39501 P	Diggers - water laterals	55.20	02/07/2023		12438
160	GORDON FLESCH CO. INC	FEB 23	Monthly Copier Rental;Copies Wa	50.92	02/07/2023		12440
169	HAWKINS INC	6393454	Chemicals	1,275.42	02/07/2023		12441
228	MADISON GAS & ELECTRIC	FEB 23	179 US Hwy 14 Pump House	127.70	02/07/2023		70213
243	MIDWEST METER INC	010529-IN	3/4" M25 Meter Base x6; HRE-LC	6,540.00	02/07/2023		12443
298	Postmaster	JAN 23	Postage Utility Bills - W	74.16	01/30/2023		12430
401	VISA	FEB 23	postage paid envelopes - W	280.43	02/07/2023		70215
401	VISA	FEB 23	postage for water sample	18.00	02/07/2023		70215
423	WI STATE LAB OF HYGIENE	732678	Fluoride Sampling	28.00	02/07/2023		12452
423	WI STATE LAB OF HYGIENE	735017	Fluoride Sampling	28.00	02/07/2023		12452
Total WATER FUND:				9,701.80			
<b>SEWER FUND</b>							
16	ALLIANT ENERGY	FEB 23	807654 South St LF ST	257.43	02/07/2023		70217
16	ALLIANT ENERGY	JAN 22	807654 South St LF ST	270.47	01/16/2023		70217
490	AT&T MOBILITY	JAN 22	Monthly Cell Phone - PW S	21.79	01/16/2023		70216
490	AT&T MOBILITY	JAN 23	Monthly Cell Phone - PW S	21.80	02/07/2023		70216
71	CHARTER COMMUNICATIONS	FEB 23	Monthly Internet/Phone/Fax - Sew	40.92	02/07/2023		70211
71	CHARTER COMMUNICATIONS	JAN 2022	Monthly Internet/Phone/Fax - Sew	40.78	01/16/2023		70211
105	DANE IOWA WASTE WATER CO	2784/2793	Monthly WWTP charges; Arena C	14,335.79	02/07/2023		12437
114	DIGGER'S HOTLINE	230 1 39501 P	Diggers - Sewer laterals	55.20	02/07/2023		12438
151	FRONTIER	JAN 23	Monthly Swr Lift St Phone	56.53	02/07/2023		70212
160	GORDON FLESCH CO. INC	FEB 23	Monthly Copier Rental; Copies Sw	50.92	02/07/2023		12440
228	MADISON GAS & ELECTRIC	FEB 23	714 Sharon St Swr	26.40	02/07/2023		70213
298	Postmaster	JAN 23	Postage Utility Bills - S	74.16	01/30/2023		12430
401	VISA	FEB 23	postage paid envelopes - S	280.43	02/07/2023		70215
Total SEWER FUND:				15,532.62			
Grand Totals:				355,696.12			

Vendor	Vendor Name	Invoice Number	Description	Amount Paid	Date Paid	Voided	Last Check Number
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Dated: \_\_\_\_\_

Chair: \_\_\_\_\_

Trustee: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

Clerk/Treasurer: \_\_\_\_\_

Report Criteria:  
Invoices with totals above \$0.00 included.  
Only paid invoices included.



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**To:** Village of Arena  
**From:** Andy Zimmer  
**Subject:** Project Bids  
**Date:** February 7, 2023

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Wellhouse #2

Bid Opening: 1/11/2023, 11:00a.m.  
Bids Received: 2  
Low Bidder: CCJ Construction LLC \$2,250,450  
Estimate: \$1.8M - \$2.0M (Sept 2022)  
Contractor Review: External References  
Funding/Funding: Reviewed by Ehlers  
Recommendation to Award: Yes  
Construction Schedule:

Interceptor Sewer and Lift Station Upgrades

Bid Opening: 1/26/2023, 3:00 p.m.  
Bids Received: 23  
Low Bidder: JI Construction LLC \$1,979,895  
Estimate: \$1.2M (Feb 2022)  
Contractor Review: External References  
Funding/Funding: Reviewed by Ehlers  
Recommendation to Award: Yes  
Construction Schedule: March 2023

Village Edge Road

Bid Opening: 1/26/23, 2:00 p.m.  
Bids: 2 received  
Low Bidder: S&L Underground, Inc. \$254,210.40  
Estimate: \$222,500 - \$233,645 (Dec 2022)  
Contractor References: MSA internal  
Financing/Funding: Village  
Schedule: Dependent on Alliant facility relocate  
Recommendation to Award: Yes




# 2023 Water & Sewer Projects

2-7-2023 VB Meeting

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# Why are we here?

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- Village completing Well and Wellhouse #2 and Lift station Projects
  - Village looking to finance through state EIF Loan Program
  - Village is looking to use TIF increment revenue to pay for projects and debt service

# Roadblocks & Solutions

TID #1 Expenditure Period ends  
09/28/2021

- Issue Debt (appropriate funds) before 9/28/2021 thru Interim Financing



TID #1 Maximum Life  
09/28/2032

- Ask DOA for prepayment at or before maximum life



GO Debt Capacity (2.8M)

- Issue on Revenue Basis

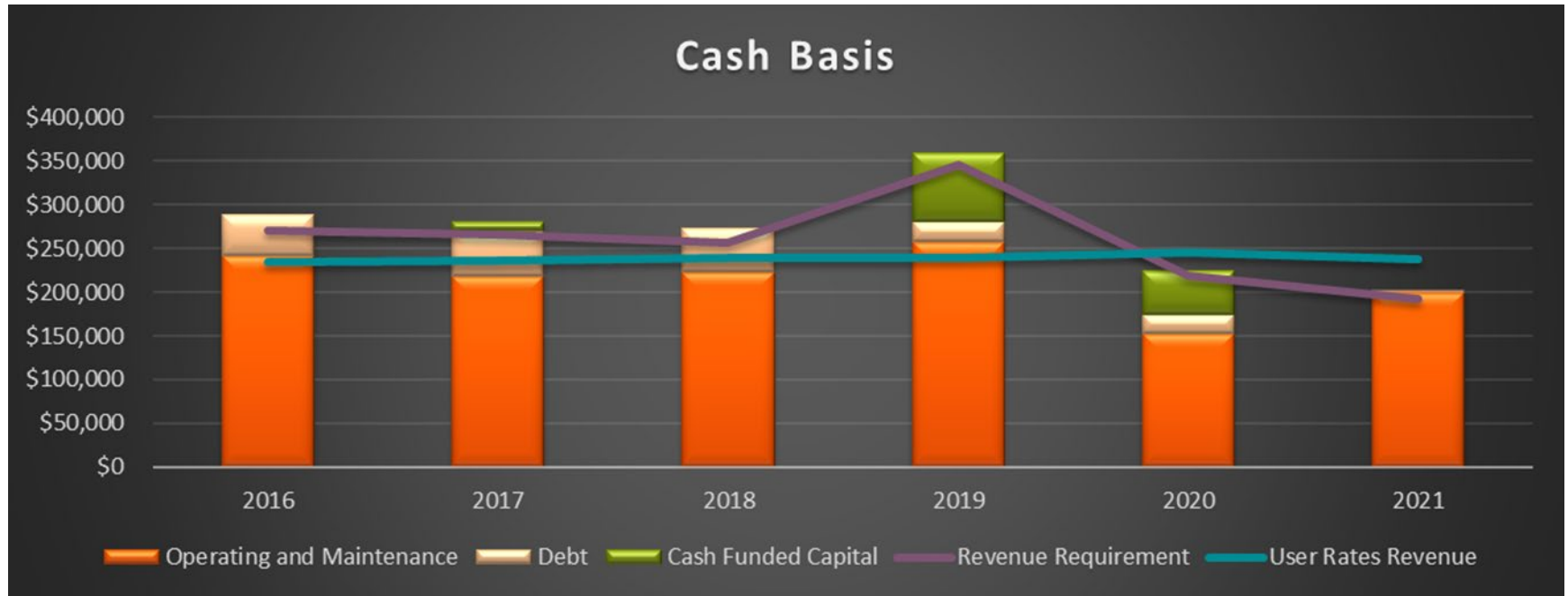


Revenue Debt Coverage

- Include Annual TIF Transfer as Net Revenue Coverage Calc



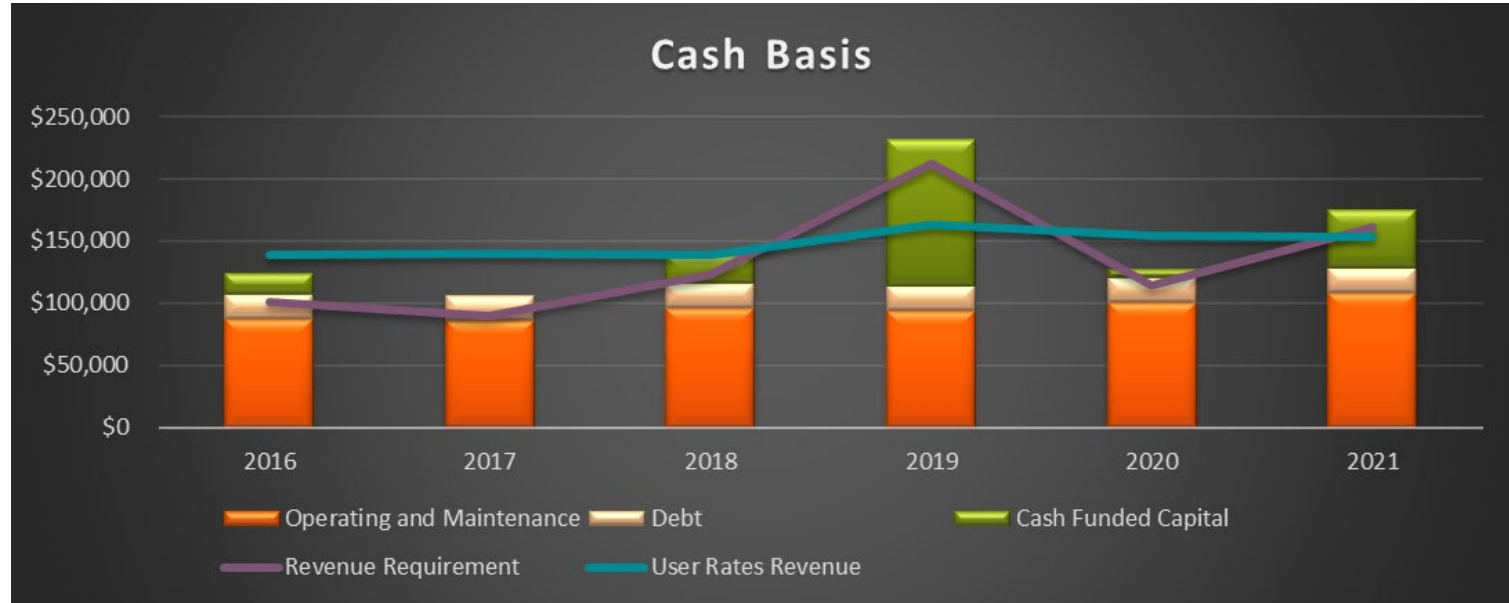
# Where are we now (sewer)?



Project adds 70K Debt Service; Rates can absorb 26k



# Where are we now (water)?



Project adds 82K Debt Service; Rates can absorb 0

# Steps Forward

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- Issue Water & Sewer Revenue Bond Anticipation Notes before 9/28/21
- Commit to use of TIF Cumulative Balance to paydown project costs & annual appropriation to debt service
- Payoff W&S RBANs upon EIF closing



# Where are we going (sewer)?

	Budget 2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
<b>Revenues</b>										
Total Revenues from User Rates <sup>1</sup>	\$256,791	\$269,631	\$269,631	\$269,631	\$283,112	\$283,112	\$283,112	\$297,268	\$297,268	\$297,268
Percent Increase to User Rates	0.00%	5.00%	0.00%	0.00%	5.00%	0.00%	0.00%	5.00%	0.00%	0.00%
Cumulative Percent Rate Increase	0.00%	5.00%	5.00%	5.00%	10.25%	10.25%	10.25%	15.76%	15.76%	15.76%
Dollar Amount Increase to Revenues	\$0	\$12,840	\$0	\$0	\$13,482	\$0	\$0	\$14,156	\$0	\$0
Other Revenues										
Interest Income	\$266	\$267	\$268	\$268	\$269	\$270	\$270	\$271	\$272	\$272
Other Income	\$2,294	\$2,317	\$2,340	\$2,364	\$2,387	\$2,411	\$2,435	\$2,460	\$2,484	\$2,509
Total Other Revenues	\$2,561	\$2,584	\$2,608	\$2,632	\$2,656	\$2,681	\$2,706	\$2,731	\$2,756	\$2,782
<b>Total Revenues</b>	<b>\$259,352</b>	<b>\$272,215</b>	<b>\$272,239</b>	<b>\$272,263</b>	<b>\$285,768</b>	<b>\$285,793</b>	<b>\$285,818</b>	<b>\$299,998</b>	<b>\$300,024</b>	<b>\$300,049</b>
<b>Expenses</b>										
Operating and Maintenance <sup>2</sup>	\$201,792	\$207,827	\$214,044	\$220,447	\$227,041	\$233,833	\$240,828	\$248,033	\$255,453	\$263,096
Net Before Debt Service and Capital Expenditures	\$57,560	\$64,387	\$58,195	\$51,816	\$58,727	\$51,960	\$44,990	\$51,966	\$44,571	\$36,953
Debt Service										
Existing Debt P&I	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New (2021-2030) Debt Service P&I	\$36,368	\$126,295	\$126,268	\$126,240	\$126,211	\$126,182	\$126,151	\$126,120	\$126,089	\$126,056
Total Debt Service	\$36,368	\$126,295	\$126,268	\$126,240	\$126,211	\$126,182	\$126,151	\$126,120	\$126,089	\$126,056
Transfer In (Out)	\$17,941	\$126,295	\$126,268	\$126,240	\$126,211	\$126,182	\$126,151	\$126,120	\$126,089	\$126,056
Less: Capital Improvements & COI	\$2,587,700	\$5,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0
Bonds Issued/Grants/Aid	\$2,587,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Net Annual Cash Flow</b>	<b>\$39,133</b>	<b>\$59,387</b>	<b>\$58,195</b>	<b>(\$248,184)</b>	<b>\$58,727</b>	<b>\$51,960</b>	<b>\$44,990</b>	<b>\$51,966</b>	<b>\$44,571</b>	<b>\$36,953</b>
<b>Restricted and Unrestricted Cash Balance:</b>										
Balance at first of year	\$801,757	\$840,890	\$900,277	\$958,472	\$710,288	\$769,015	\$820,975	\$865,965	\$917,931	\$962,501
Net Annual Cash Flow Addition/(subtraction)	\$39,133	\$59,387	\$58,195	(\$248,184)	\$58,727	\$51,960	\$44,990	\$51,966	\$44,571	\$36,953
Balance at end of year	\$840,890	\$900,277	\$958,472	\$710,288	\$769,015	\$820,975	\$865,965	\$917,931	\$962,501	\$999,455
"All-in"Debt Coverage	2.08	1.51	1.46	1.41	1.47	1.41	1.36	1.41	1.35	1.29

## Notes:

1) Assumes no changes in customer count or usage beyond Test Year.

2) Assumes 3.00% annual inflation beyond budget year.

## Legend:

Increase depicted to maintain with assumed O&M inflation

Increase needed above inflationary adjustment

# Where are we going (water)?

	Budget 2023	2024	2025	2026	2027	Projected 2028	2029	2030	2031	2032
<b>Revenues</b>										
Total Revenues from User Rates <sup>1</sup>	\$154,861	\$159,507	\$159,507	\$159,507	\$159,507	\$159,507	\$159,507	\$159,507	\$159,507	\$159,507
<b>Percent Increase to User Rates</b>	<b>0.00%</b>	<b>3.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>Cumulative Percent Rate Increase</b>	<b>0.00%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>	<b>3.00%</b>
<b>Dollar Amount Increase to Revenues</b>	<b>\$0</b>	<b>\$4,646</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Revenues										
Interest Income	\$3,739	\$3,074	\$3,261	\$3,433	\$3,588	\$3,772	\$7,877	\$7,390	\$6,862	\$6,291
Other Income	\$13,278	\$13,410	\$13,545	\$13,680	\$13,817	\$13,955	\$14,234	\$14,519	\$14,809	\$15,105
Total Other Revenues	\$17,016	\$16,485	\$16,806	\$17,113	\$17,405	\$17,727	\$22,111	\$21,909	\$21,672	\$21,397
<b>Total Revenues</b>	<b>\$171,877</b>	<b>\$175,991</b>	<b>\$176,313</b>	<b>\$176,620</b>	<b>\$176,912</b>	<b>\$177,234</b>	<b>\$181,618</b>	<b>\$181,416</b>	<b>\$181,178</b>	<b>\$180,903</b>
<b>Less: Expenses</b>										
Operating and Maintenance <sup>2</sup>	\$87,776	\$90,397	\$93,097	\$95,877	\$98,740	\$101,689	\$104,726	\$107,854	\$111,076	\$114,394
PILOT Payment	\$27,878	\$39,029	\$39,809	\$40,605	\$41,417	\$42,246	\$43,091	\$43,952	\$44,832	\$45,728
<b>Net Before Debt Service and Capital Expenditures</b>	<b>\$56,224</b>	<b>\$46,566</b>	<b>\$43,407</b>	<b>\$40,138</b>	<b>\$36,754</b>	<b>\$33,299</b>	<b>\$33,801</b>	<b>\$29,609</b>	<b>\$25,271</b>	<b>\$20,781</b>
Debt Service										
Existing Debt P&I	\$9,118	\$9,116	\$9,113	\$9,110	\$0	\$0	\$0	\$0	\$0	\$0
New (2021-2030) Debt Service P&I	\$11,723	\$82,521	\$82,503	\$82,485	\$82,466	\$82,447	\$82,427	\$82,407	\$82,386	\$82,365
<b>Total Debt Service</b>	<b>\$20,841</b>	<b>\$91,637</b>	<b>\$91,616</b>	<b>\$91,595</b>	<b>\$82,466</b>	<b>\$82,447</b>	<b>\$82,427</b>	<b>\$82,407</b>	<b>\$82,386</b>	<b>\$82,365</b>
Transfer In (Out)	\$11,723	\$82,521	\$82,503	\$82,485	\$82,466	\$82,447	\$82,427	\$82,407	\$82,386	\$82,365
Less: Capital Improvements & COI	\$2,989,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Plus: Bond Proceeds	\$2,809,608	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Net Annual Cash Flow</b>	<b>(\$132,895)</b>	<b>\$37,450</b>	<b>\$34,294</b>	<b>\$31,027</b>	<b>\$36,754</b>	<b>\$33,299</b>	<b>\$33,801</b>	<b>\$29,609</b>	<b>\$25,271</b>	<b>\$20,781</b>
<b>Restricted and Unrestricted Cash Balance:</b>										
Balance at first of year	\$747,740	\$614,845	\$652,295	\$686,589	\$717,617	\$754,371	\$787,669	\$821,470	\$851,079	\$876,350
Net Annual Cash Flow Addition/(subtraction)	(\$132,895)	\$37,450	\$34,294	\$31,027	\$36,754	\$33,299	\$33,801	\$29,609	\$25,271	\$20,781
Balance at end of year	\$614,845	\$652,295	\$686,589	\$717,617	\$754,371	\$787,669	\$821,470	\$851,079	\$876,350	\$897,131
"All-in" Debt Coverage (incl. TIF Transfer)	3.26	1.41	1.37	1.34	1.45	1.40	1.41	1.36	1.31	1.25
PSC Days Cash on Hand	2,864	4,111	4,023	3,920	3,860	3,789	3,338	2,912	2,510	2,128
Over/(Under) Ehlers Rec. Cash (6 mos. O&M + Debt)	428,513	425,844	458,210	496,363	531,077	562,279	511,498	456,485	397,093	333,170

**Notes:**  
 1) Assumes no changes in customer count or usage beyond Test Year.  
 2) Assumes 3.00% annual inflation beyond budget year.

**Legend:**  
 Simplified Rate Case (if eligible)  
 Conventional (Full) Rate Case

# Where are we going (TID #1)?

## Cash Flow Projection

	Projected Revenues						Expenditures										Balances			
Year						Total Revenues					2022 SDWFL			2022 CWF Loan			Total Expenditures			
	Tax Increments	Interest Earnings	Personal Property Aid	Misc.	Debt Proceeds		Existing Debt	Arena Cheese	ACES Incentive	Other		1,273,130				2,040,992		Annual	Cumulative	Year
											Principal	Est. Rate	Interest	Principal	Est. Rate	Interest				
2019																		232,612	2019	
2020	168,596	1,794	556			170,946	29,793	7,704	2,533								79,357	91,589	324,201	2020
2021	229,771	291	979	13,968	100,002	345,011	21,452	7,404	132,465								161,321	183,690	507,891	2021
2022	223,956		978			224,934	18,291	7,322	550,000	0	2.695%	0	0	2.695%	0		575,613	(350,679)	157,212	2022
2023	348,883		978			349,861	18,291	7,485	7,379	0	2.695%	11,723	0	2.695%	17,941		62,819	287,042	444,254	2023
2024	348,883		978			349,861		0	7,379	48,869	2.695%	33,652	74,791	2.695%	51,503		216,195	133,666	577,919	2024
2025	348,883		978			349,861			7,379	50,186	2.695%	32,318	76,807	2.695%	49,461		216,150	133,711	711,630	2025
2026	348,883		978			349,861			7,379	51,538	2.695%	30,947	78,877	2.695%	47,363		216,104	133,757	845,387	2026
2027	348,883		978			349,861			7,379	52,927	2.695%	29,539	81,003	2.695%	45,208		216,057	133,804	979,191	2027
2028	348,883		978			349,861			7,379	54,354	2.695%	28,094	83,186	2.695%	42,996		216,008	133,853	1,113,044	2028
2029	348,883		978			349,861			7,379	55,818	2.695%	26,609	85,428	2.695%	40,724		215,958	133,903	1,246,946	2029
2030	348,883		978			349,861			7,379	57,323	2.695%	25,084	87,730	2.695%	38,391		215,907	133,954	1,380,901	2030
2031	348,883		978			349,861			7,379	58,867	2.695%	23,519	90,094	2.695%	35,994		215,854	134,007	1,514,907	2031
2032	348,883		978			349,861			0	60,454	2.695%	21,911	92,522	2.695%	33,534		208,421	141,440	1,656,347	2032
2033	348,883		978			349,861			0	782,795	2.695%	20,260	1,290,555	2.695%	31,007		2,124,616	(1,774,755)	(118,408)	2033
Total	4,460,034	2,085	13,271	13,968	100,002	4,589,360	87,827	29,915	66,413	684,998	1,273,130		283,655	2,040,992		434,122	4,940,380			Total

*Due to increased project costs after receiving bids the TID would not be able to support the full amount. What additional items are there to consider?*

# Steps Forward – Larger Project Costs

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- Debt service assumes higher interest rate than current program rate.
  - ✓ Wait and see on interest rate
- Assuming TID can not cover full amount
  - ✓ Sewer could use reserves to downsize CWF Loan amount
  - ✓ Additional TID funds could be used (approx. 100k) but it is prudent to hold reserves for admin costs and cash flow disruptions. Generally, we would not recommend.

# Use of Sewer Reserves

- Will want to confirm current Sewer Reserves but they are healthy
- Final Analysis to be completed during first draft of DNR Financial Assistance Agreement

	Projected									
	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031
<b>Target minimum cash balance</b>										
Target minimum working capital - Ehlers <sup>1</sup>	137,264	230,208	233,290	236,463	239,732	243,098	246,565	250,137	253,815	257,604
Actual Days Cash Available - PSC <sup>2</sup>	1,651	1,855	2,102	2,126	1,498	1,544	1,570	1,580	1,598	1,601
Actual Days Cash Available - Moody's <sup>3</sup>	1,648	1,521	1,581	1,634	1,176	1,236	1,281	1,312	1,351	1,375
Target minimum working capital - S&P <sup>4</sup>	1,648	1,521	1,581	1,634	1,176	1,236	1,281	1,312	1,351	1,375
<b>Actual working capital-cash balance</b>										
Over (Under) Ehlers target	664,493	610,682	666,988	722,009	470,556	525,917	574,410	615,828	664,116	704,898
Over (Under) PSC target (90 days)	1,561	1,765	2,012	2,036	1,408	1,454	1,480	1,490	1,508	1,511
Over (Under) Moody's target (150 days)	1,498	1,371	1,431	1,484	1,026	1,086	1,131	1,162	1,201	1,225
Over (Under) S&P target (150 days)	1,498	1,371	1,431	1,484	1,026	1,086	1,131	1,162	1,201	1,225

## Notes:

1) Target capital equals 6 mos of next year's operating expenses, including depreciation, plus 100% of debt.

2) PSC formula = O&M expense + taxes + interest on long term debt ÷ 365 to get expense per day. Then Unrestricted Cash ÷ expense per day

3) Moody's Formula = [(Unrestricted Cash + Liquid Investments) \* 365 days] ÷ Total O&M Expenses less Depreciation

4) S&P Formula = [(Unrestricted Cash + Liquid Investments) \* 365 days] ÷ Total O&M Expenses less Depreciation; include designated reserve funds: ERFs, RSFs, etc

**Village of Arena Wellhouse #2 (#8332119)**

**Owner: Village of Arena**

**Solicitor: MSA Professional Services, Inc - Baraboo**

**01/11/2023 11:00 AM CST**

				CCJ Construction LLC		Olympic Builders General Contractors	
Section Title	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension
<b>BASE BID</b>							
	Wellhouse #2 Construction, Complete	L.S.	1	\$2,217,950.00	\$2,217,950.00	\$2,481,950.00	\$2,481,950.00
<b>ALLOWANCES</b>							
	Natural Gas Service Allowance	L.S.	1	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00
	Electric Service Allowance	L.F.	1	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
<b>Base Bid Total:</b>					<b>\$2,250,450.00</b>		<b>\$2,514,450.00</b>



Village of Arena Interceptor Sewer and Lift Station Improvements (#8350662)

Owner: Village of Arena

Solicitor: MSA Professional Services, Inc - Baraboo

01/26/2023 03:00 PM CST

				JI Construction LLC		Fischer Excavating, Inc.		Super Excavators, Inc.	
Item Code	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension	Unit Price	Extension
PROPOSAL A - GENERAL									
A.1	Mobilization, Bonds & Insurance	LS	1	\$170,000.00	\$170,000.00	\$75,000.00	\$75,000.00	\$300,000.00	\$300,000.00
A.2	Traffic Control	LS	1	\$3,000.00	\$3,000.00	\$12,400.00	\$12,400.00	\$30,000.00	\$30,000.00
A.3	Tracking Pad	TON	175	\$30.00	\$5,250.00	\$32.50	\$5,687.50	\$45.00	\$7,875.00
A.4	Sediment Log	LF	380	\$5.00	\$1,900.00	\$10.00	\$3,800.00	\$7.00	\$2,660.00
A.5	Silt Fence	LF	650	\$4.00	\$2,600.00	\$4.00	\$2,600.00	\$3.00	\$1,950.00
A.6	Turf Restoration	LS	1	\$25,000.00	\$25,000.00	\$15,000.00	\$15,000.00	\$70,000.00	\$70,000.00
A.7	Watering	EA	3	\$2,500.00	\$7,500.00	\$250.00	\$750.00	\$12,000.00	\$36,000.00
A.8	Dewatering	LS	1	\$250,000.00	\$250,000.00	\$262,416.00	\$262,416.00	\$530,000.00	\$530,000.00
ROADWAY									
A.9	Asphalt Pavement Removal	SY	5500	\$2.25	\$12,375.00	\$2.50	\$13,750.00	\$2.30	\$12,650.00
A.10	Unclassified Excavation	LS	1	\$8,070.00	\$8,070.00	\$39,030.00	\$39,030.00	\$50,000.00	\$50,000.00
A.11	Excavation Below Subgrade (EBS)	CY	175	\$15.00	\$2,625.00	\$87.00	\$15,225.00	\$95.00	\$16,625.00
A.12	Dense Graded Base	TON	2400	\$10.00	\$24,000.00	\$30.00	\$72,000.00	\$25.00	\$60,000.00
A.13	Geotextile Fabric, Mirafi RS 380i	SY	2000	\$9.00	\$18,000.00	\$7.00	\$14,000.00	\$4.00	\$8,000.00
A.14	Concrete Sidewalk, 4 Inch	SF	200	\$18.00	\$3,600.00	\$17.00	\$3,400.00	\$15.00	\$3,000.00
A.15	Concrete Sidewalk/Driveway, 6 Inch	SF	300	\$20.00	\$6,000.00	\$20.00	\$6,000.00	\$20.00	\$6,000.00
A.16	Asphaltic Concrete Pavement	TON	1150	\$109.00	\$125,350.00	\$88.00	\$101,200.00	\$125.00	\$143,750.00
SANITARY SEWER									
A.17	Sanitary Sewer, PVC, 8 Inch	LF	1893	\$393.00	\$743,949.00	\$430.00	\$813,990.00	\$500.00	\$946,500.00
A.18	Sanitary Lateral, PVC, 6 Inch	LF	30	\$60.00	\$1,800.00	\$161.00	\$4,830.00	\$400.00	\$12,000.00
A.19	Sanitary Sewer Manhole	VF	136	\$606.00	\$82,416.00	\$866.00	\$117,776.00	\$650.00	\$88,400.00
A.20	Manhole 22 Replacement	LS	1	\$25,000.00	\$25,000.00	\$74,000.00	\$74,000.00	\$110,000.00	\$110,000.00
A.21	Connect to Existing Sanitary Sewer	EA	4	\$5,700.00	\$22,800.00	\$3,164.00	\$12,656.00	\$10,000.00	\$40,000.00
A.22	Utility Pipe Jacking	LF	100	\$1,000.00	\$100,000.00	\$1,556.00	\$155,600.00	\$5,000.00	\$500,000.00
A.23	Abandon Existing Force Main	LS	1	\$5,800.00	\$5,800.00	\$3,395.00	\$3,395.00	\$35,000.00	\$35,000.00
WATER MAIN									
A.24	Water Main, 6 Inch, C900 PVC	LF	495	\$55.00	\$27,225.00	\$81.00	\$40,095.00	\$140.00	\$69,300.00
A.25	Water Main, 4 Inch, C900 PVC	LF	25	\$75.00	\$1,875.00	\$80.00	\$2,000.00	\$320.00	\$8,000.00
A.26	Hydrants	EA	1	\$4,661.00	\$4,661.00	\$10,542.00	\$10,542.00	\$5,000.00	\$5,000.00
A.27	Valves (Gate), 6 Inch	EA	3	\$1,778.00	\$5,334.00	\$2,014.00	\$6,042.00	\$1,700.00	\$5,100.00
A.28	Valves (Gate), 4 Inch	EA	1	\$1,463.00	\$1,463.00	\$1,695.00	\$1,695.00	\$1,500.00	\$1,500.00
A.29	Tee, 6 Inch x 6 Inch	EA	2	\$525.00	\$1,050.00	\$658.00	\$1,316.00	\$500.00	\$1,000.00
A.30	Tee, 6 Inch x 4 Inch	EA	1	\$464.00	\$464.00	\$613.00	\$613.00	\$500.00	\$500.00
A.31	Bend, 6 Inch	EA	2	\$325.00	\$650.00	\$373.00	\$746.00	\$350.00	\$700.00
A.32	Plug, 6 Inch	EA	1	\$112.00	\$112.00	\$227.00	\$227.00	\$120.00	\$120.00
A.33	Corporation, Curb Box, and Stop, 1 Inch	EA	3	\$800.00	\$2,400.00	\$1,254.00	\$3,762.00	\$650.00	\$1,950.00
A.34	Water Services, 1 Inch	LF	75	\$35.00	\$2,625.00	\$81.00	\$6,075.00	\$200.00	\$15,000.00
A.35	Abandon Existing Water Main	LS	1	\$1.00	\$1.00	\$784.00	\$784.00	\$2,500.00	\$2,500.00
A.36	Connect to Existing Watermain	EA	2	\$2,000.00	\$4,000.00	\$4,152.00	\$8,304.00	\$15,000.00	\$30,000.00
LIFT STATION (ALLOWANCES)									
A.37	Electric Service, Allowance	LS	1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
A.38	Gas Service, Allowance	LS	1	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00
A.39	Phone Service, Allowance	LS	1	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00
A.40	Inspection and Abatement, Allowance	LS	1	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00
LIFT STATION									
A.41	Generator Building Demolition	LS	1	\$2,500.00	\$2,500.00	\$16,000.00	\$16,000.00	\$60,000.00	\$60,000.00
A.42	South Street Lift Station Demolition, Complete	LS	1	\$7,500.00	\$7,500.00	\$7,604.00	\$7,604.00	\$100,000.00	\$100,000.00
A.43	Pine Street Lift Station Upgrades, Complete	LS	1	\$257,000.00	\$257,000.00	\$271,480.00	\$271,480.00	\$350,000.00	\$350,000.00
Base Bid Total:					\$1,979,895.00		\$2,215,790.50		\$3,675,080.00

Village of Arena - Village Edge Road (#8326346)  
 Owner: Village of Arena  
 Solicitor: MSA Professional Services, Inc - Baraboo  
 01/26/2023 02:00 PM CST

				S & L Underground, Inc.		Meise Construction Inc	
Item No.	Item Description	UofM	Quantity	Unit Price	Extension	Unit Price	Extension
<b>Base Bid</b>							
1	Mobilization, Bonds & Insurance	LS	1	\$24,275.00	\$24,275.00	\$35,000.00	\$35,000.00
2	Traffic Control	LS	1	\$1,800.00	\$1,800.00	\$6,000.00	\$6,000.00
3	Erosion Control	LS	1	\$532.00	\$532.00	\$7,000.00	\$7,000.00
4	Erosion Mat	SY	80	\$23.60	\$1,888.00	\$20.00	\$1,600.00
5	Clearing and Grubbing	EA	1	\$2,000.00	\$2,000.00	\$10,000.00	\$10,000.00
6	Pulverize Existing Pavement & Base	SY	5100	\$0.50	\$2,550.00	\$1.57	\$8,007.00
7	Unclassified Excavation	LS	1	\$23,267.00	\$23,267.00	\$42,518.00	\$42,518.00
8	Excavation Below Subgrade	CY	50	\$30.00	\$1,500.00	\$20.00	\$1,000.00
9	Dense Aggregate Base Course	TON	425	\$21.30	\$9,052.50	\$20.00	\$8,500.00
10	Fine Grading Roadway	SY	5100	\$1.90	\$9,690.00	\$2.10	\$10,710.00
11	3.5-Inch Asphaltic Pavement, Roadway	TON	1000	\$89.89	\$89,890.00	\$91.70	\$91,700.00
12	2-Inch Asphaltic Pavement, Trail and Driveways	TON	120	\$141.40	\$16,968.00	\$96.50	\$11,580.00
13	6-Inch Concrete Ramp and Driveway	SF	850	\$8.08	\$6,868.00	\$10.00	\$8,500.00
14	Flume Curb Cut	EA	1	\$500.00	\$500.00	\$1,000.00	\$1,000.00
15	Ramp Curb Cut	EA	2	\$500.00	\$1,000.00	\$750.00	\$1,500.00
16	Detectable Warning Field	SF	40	\$50.50	\$2,020.00	\$100.00	\$4,000.00
17	1-Foot Shoulder	LF	2600	\$1.60	\$4,160.00	\$2.00	\$5,200.00
18	Turf Restoration	LS	1	\$13,244.00	\$13,244.00	\$10,000.00	\$10,000.00
19	Adjust Sanitary Manhole Casting	EA	6	\$860.00	\$5,160.00	\$500.00	\$3,000.00
20	Adjust Water Valve	EA	6	\$206.00	\$1,236.00	\$500.00	\$3,000.00
21	Culvert, 18-Inch	LF	40	\$103.00	\$4,120.00	\$93.00	\$3,720.00
22	Apron Endwall, 18-Inch	EA	2	\$453.00	\$906.00	\$422.00	\$844.00
23	Fire Hydrant	EA	1	\$8,396.00	\$8,396.00	\$8,000.00	\$8,000.00
24	Relocate Existing Hydrant	EA	1	\$2,322.00	\$2,322.00	\$5,000.00	\$5,000.00
25	Hydrant Extension	VF	1	\$1,910.00	\$1,910.00	\$2,000.00	\$2,000.00
26	6-Inch Hydrant Lead	LF	11	\$238.90	\$2,627.90	\$150.00	\$1,650.00
27	Valve & Box, 6-Inch	EA	2	\$2,754.00	\$5,508.00	\$3,376.00	\$6,752.00
28	3/4-Inch Water Service	LF	60	\$111.00	\$6,660.00	\$100.00	\$6,000.00
29	3/4-Inch Curb Stop, Box and Reconnect	EA	4	\$1,040.00	\$4,160.00	\$1,500.00	\$6,000.00
<b>Base Bid Total:</b>					<b>\$254,210.40</b>		<b>\$309,781.00</b>

Water Main (\$31,583.90)

Road Cost: \$222,626.50

# Monthly Maintenance Report

Jan 2023

## Water/Sewer

- Monthly bacterial samples
- Monthly fluoride split testing
- Manual Meter Reads
- EMOR submission to DNR
- Daily water sampling for fluoride, chlorine, and phosphate levels. Daily water pumping numbers
- Daily logging of lift station run times
- Checked fluids, ran, backup generators at Pine St Lift Station and Well House 1, and Goodwin pump.
- Water shut off notices
- Meeting with MSA on well and sewer work
- Checked lift station pumps and Muffin Monster
- Diggers Hotline tickets
- Fixed watermain brake on Willow St.
- Talk to Anne from Rural Water
- Rich did water review class and water test and passed
- Took pictures of Beacon on the roof at Village Hall for Badger Meter
- New water testing paperwork for Hydro flushing for the DNR completed
- Paperwork for the EPA on PEFOS turned in
- Inventory on water supplies
- Called on by Fire Chief for the fire on the HWY 14 in the village

## Streets

- Plowed snow of the streets
- Salted the streets
- Picked up snow piles from all the snowplowing

## Parks

- Trash at parks
- Finished the grant for West Park

## Other

- Brush pick-up
- Monthly maintenance on equipment
- Cleaned up the shop
- Cleaned up equipment after the snow falls
- Had a plow fixed by Double D's
- Changed oil on F550, F350, and Dodge
- Fixed gutter at the VFW
- Bought new trim for the front door for the VFW. That will get replaced at a later date
- Started burning brush at the Brush dump
- Cleaning up brush around the Frisby Gulf area
- Meeting with MSA on the Village Edge project
- Cleaned up the shop

Prepared by:

Andrew Bauer  
Public Works

1.31.23

## CLERK REPORT

### JANUARY 2023

- Sent out 10 – 10 day disconnect notices, 6 - 24 hour notices. Have 4 – DPA's, 0 – shut off.
- Collected taxes and dog licenses
- Sent out 20 lottery credit claim forms
- Completed end of year journal entries
- Worked on end of year audit information
- Filed list of retailers licensed to sell tobacco products with Dept of Health
- Filed certification of 2% Fire Dues with Dept of Safety and Professional Services
- Filed 2022 DSPS Injury and Illness Report
- Annual reports completed and submitted: 941, WT-7, W2's W3, 1099's, 1096
- Annual ETF (retirement) report completed and submitted
- Set up April Election with candidates that filed nomination papers: Kate Reimann, Kathy Stoltz, Brittany Carney, James Doerflinger
- Completed the DIR Demographic Services on housing units for 2022
- February Election to be held on the 21<sup>st</sup> – voting for Justice of Supreme Court. Will be a slow election.
- Submitted the State of WI 2022 Housing Information to the WI Dept. of Administration.
- Completed the 2023 Boundary and Annexation Survey for the Census Bureau
- Completed the final report for the WEDC grant for ACES building.

## Village Clerk/Treasurer

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**From:** Thyes, Dan - DOT <dan.thyes@dot.wi.gov>  
**Sent:** Tuesday, February 7, 2023 2:47 PM  
**To:** Naeger, DaNean M - MUN  
**Subject:** RE: 00163011 Village Edge Road Grade Crossing Extension - Village of Arena

Hi DaNean,

Sorry for the delay. I just heard back from my supervisor. At your Village meeting, please ask for approval on the following resolution language:

“The Village of Arena will preserve and maintain all portions of the proposed multipath (can add name if there is one) along the east side of Village Edge Road that lie within its jurisdiction, including the portion through the railroad corridor. The Municipality will be responsible for removing debris, pavement condition, pavement markings, snow and ice removal from the path through the railroad property.”

We do not need a document with signatures, but we do ask that you let us know that this was voted on and approved, whether that's through meeting minutes or another means.

Once that is done, I will set up a Temporary Authorization Permit (TAP) for your contractor to access the state owned right of way (Railroad corridor) for the work to be completed to build the trail and the trail crossing.

Thanks,

Dan Thyes  
Railroad GIS and Data Analyst  
Railroads and Harbors Section  
Wisconsin Department of Transportation  
(608) 264-7268

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**From:** Village Clerk/Treasurer <vilarena@villageofarena.net>  
**Sent:** Tuesday, February 07, 2023 12:09 PM  
**To:** Thyes, Dan - DOT <dan.thyes@dot.wi.gov>  
**Subject:** RE: 00163011 Village Edge Road Grade Crossing Extension - Village of Arena

**CAUTION: This email originated from outside the organization.  
Do not click links or open attachments unless you recognize the sender and know the content is safe.**

I haven't heard from your supervisor, meeting is tonight. Can you check on the progress of this resolution?

Thanks,

~DaNean

**VILLAGE OF ARENA**  
**Arena, WI 53503**

## **MINUTES**

**DATE: TUESDAY, JANUARY 3, 2023**

**TIME: 5:00 PM**

**PLACE: Village Hall, 345 West Street, Arena, Wisconsin**

**PURPOSE: PUBLIC WORKS COMMITTEE MEETING WITH THE FOLLOWING AGENDA:**

- 1. Call to Order at 5:00 p.m.**
- 2. Roll Call:** Kristen Shea, Jim Doerflinger, Brittany Carney via phone  
Others: Kate Reimann, PW Sup- Andy Bauer, Village Clerk
- 3.** Motion made by Doerflinger to **Approve agenda**. Seconded by Shea. Motion carried.
- 4. Two-minute public comment** - None
- 5. APPEARANCES:**
- 6. UTILITIES:**
- 7. PARK:**
  - A. Muskrats** – they are back. Would like permission to have either Brian Stichter or Fred Hankel trap the muskrats. Motion made by Shea to recommend having the two people trap the muskrats for the season. Seconded by Doerflinger. Motion carried.
- 8. PUBLIC WORKS/STREETS:**
  - A. Mailbox Policy:** Policy was discussed, added picture needed along with receipts for reimbursement. Motion made Shea to recommend to the board that the mailbox policy be approved as discussed with changes. Seconded by Doerflinger. Motion carried.
- 9.** Motion made by Shea to **Adjourn**. Seconded by Doerflinger. Motion carried at 5:12 p.m.

Midwest Meter, Inc  
N173 W21290 NW Passage Way  
Jackson, Wisconsin 53037  
Phone: 1-262-677-2887



## Quotation

### Customer

Name Village of Arena  
Address 345 West Street  
City Arena State WI ZIP 53503  
Phone

### Misc.

Date 1/20/2023  
Terms Net 30  
Delivery Approx. 10 days

Qty	QUOTATION	Unit Price	TOTAL
	<b>Badger Meter Dynasonic Ultrasonic Flowmeter</b>		
1	Badger Galaxy Gateway 100' cable	\$9,271.00	\$9,271.00
1	On-Site Repair, diagnosis, set-up *	\$3,400.00	\$ 3,400.00
	* Includes work performed 1/16 as well as assisting with the new gateway * Estimated startup/labor lead time 7-10 days		
		Total	\$ 12,671.00

### Sales Rep

Name **Steve Dauster**  
Steve Dauster  
[sdauster@Midwest-Meter.com](mailto:sdauster@Midwest-Meter.com)  
(262) 677-2887

*Prices are valid through 2/20/23.  
Due to product improvements and other modifications, product specifications are subject to change without notice  
unless specifically stated in this quotation.*

*Thank you for your business!*



**VILLAGE OF ARENA**  
**Arena, WI 53503**

**MINUTES**

**DATE: TUESDAY, JANUARY 3, 2023**

**TIME: 6:00 PM**

**PLACE: 345 West St, Arena, WI 53503**

**PURPOSE: FINANCE COMMITTEE MEETING WITH THE FOLLOWING AGENDA:**

1. **Call to order** at 6:00 p.m.
2. **Roll call:** Kathy Stoltz, Melissa Bandell, Tami Erspamer  
Others: Kate Reimann, DaNean Naeger-Clerk
3. **Public comment: None**
4. **FINANCE:**
  - a. Motion made by Bandell to recommend approval of **monthly invoices and online payments to VISA/BP**. Seconded by Erspamer. Motion carried.
  - b. Motion made by Bandell to recommend approval of **payroll**. Seconded by Erspamer. Motion carried.
  - c. **Review monthly financial reports**. Clerk informed committee that actual to budget reports were not final due to accrual method and December invoices still coming in. Motion made by Bandell to approve monthly financial reports pending carry back and audit adjustments. Seconded by Stoltz. Motion carried.
5. **TECHNOLOGY**
6. **LICENSING**
7. Motion made by Stoltz to **Adjourn**. Seconded by Erspamer. Motion carried at 6:34 p.m.

Archery  
Receipts and Expenses thru the Village of Arena

2018

Receipts

Date	Description	Amount
08/16/18	A. Warren	690.00
09/26/18		130.00
12/13/18	Gauger Salvage	304.00
12/13/18	Finishing Touch	200.00
01/22/19	Bauer,Schroeder, Hometown	1,300.00
02/21/19	100 Square	150.00
04/04/19	Wildlife Forever	590.00
Total Receipts		3,364.00

Funds Available	\$ 2,137.10
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Expenses

Date	Description	Amount
12/04/18	Bard Materials-Gravel	1,226.90
12/28/18	Pappas-Targets	4,924.44
	(4,924.44) Covered by Village	
Total Expenses		1,226.90

2019

Receipts

Date	Description	Amount
01/22/19	Archery Range Fees/Donations	1,300.00
02/21/19	Archery Range Fees/Donations	150.00
04/04/19	Archery Range Fees/Donations	590.00
06/06/19	Archery/Donations-Pheasants For	3,000.00
06/19/19	Archery Range Fees/Donations	160.00
06/26/19	Archery Range Fees/Donations	75.00
09/11/19	Archery Range Fees/Donations	180.00
09/17/19	Archery Range Fees/Donations	240.00
10/01/19	Archery Range Fees/Donations	30.00
10/03/19	Archery Range Fees/Donations	30.00
Total Receipts		5,755.00

Funds Available	\$ 2,476.24
-----------------	-------------

Expenses

Date	Description	Amount
07/02/19	Pappas'-Archery Targets	2,983.05
12/03/19	Robert Topp-mowing	295.71
Total Expenses		3,278.76

2020

Receipts

Date	Description	Amount
06/11/20	Archery Range Fees/Donations	270.00
07/29/20	Archery Range Fees/Donations	30.00
08/07/20	Archery Range Fees/Donations	140.00
08/21/20	Archery Range Fees/Donations	60.00
09/21/20	Archery Range Fees/Donations	184.00
09/30/20	Archery Range Fees/Donations	84.00
Total Receipts		768.00

Funds Available	\$ (962.00)
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Expenses

Date	Description	Amount
09/11/20	Trox-Box - move container	250.00
10/06/20	JK Works - signs	369.00
05/01/20	Container Cost/redirect	1,111.00
Total Expenses		1,730.00

2021

Receipts

Date	Description	Amount
Yearly	Archery Range Fees	1,250.00
Yearly	Donations	151.00
Total Receipts		1,401.00
Funds Available		1,169.67

Expenses

Date	Description	Amount
04/06/21	Tri County Bldg Supply - deck coati	40.99
05/25/21	RBS Activewear- Sign	40.00
09/07/21	Morrell Manuf-rpl cover kitx6	127.80
12/31/21	Menards - paint	22.54
Total Expenses		231.33

2022

Receipts

Date	Description	Amount
Yearly	Archery Range Fees	1,190.00
Yearly	Donations	50.00
Total Receipts		1,240.00

(Andrea Jo donation - bear \$600)

Expenses

Date	Description	Amount
02/01/22	Visa - paint for archery targets	33.71
04/05/22	Tri County Bldg-wood posts	57.16
05/18/22	RBS - Entrance Sign	405.90
07/05/22	Tri County Bldg-wood posts	129.06
10/04/22	Visa - shipping charges for bear	110.00
Total Expenses		735.83

Funds Available	\$ 504.17
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BALANCE AS OF 12/31/2022	\$ 5,325.18
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	2022 ADOPTED BUDGET	2022 AMENDMENTS	2022 AMENDED BUDGET	12/31/22 YTD	2022 BALANCE
<b>GENERAL FUND</b>					
<b>REVENUES:</b>					
TAXES, GENERAL PROPERTY	\$ 439,244		\$ 439,244	\$ 439,244	\$ -
PAYMENT IN LIEU OF TAXES	1,500		1,500	1,500	0
TAXES FROM WATER UTILITY	26,250		26,250	25,109	1,141
<b>TOTAL TAXES</b>	<b>\$ 466,994</b>	<b>\$ -</b>	<b>\$ 466,994</b>	<b>\$ 465,853</b>	<b>\$ 1,141</b>
STATE SHARED REVENUE	\$ 114,334		\$ 114,334	\$ 114,334	\$ (0)
STATE PERSONAL PROPERTY AID	\$ 296		\$ 296	297	\$ (1)
STATE VIDEO SERVICE PROVIDER AID	\$ 2,411		\$ 2,411	2,411	\$ (0)
STATE FIRE INSURANCE REVENUE	\$ 2,440		2,440	2,351	89
STATE AID EXEMPT COMPUTERS	\$ 97		97	98	(1)
STATE TRANSPORTATION AIDS	\$ 42,689		42,689	42,571	118
STATE LAW ENFORCEMENT GRANT	\$ 240		240	480	(240)
STATE RECYCLING GRANT	\$ 1,110		1,110	1,107	3
OTHER STATE GRANTS	\$ -	24,083	24,083	24,083	(0)
<b>TOTAL INTERGOVENMENTAL</b>	<b>\$ 163,617</b>	<b>\$ 24,083</b>	<b>\$ 187,700</b>	<b>\$ 187,733</b>	<b>\$ (33)</b>
LIQUOR & MALT BEVERAGE LICENSE	\$ 2,400		\$ 2,400	2,400	\$ -
OPERATOR'S LICENSE	\$ 360		360	470	(110)
CIGARETTE LICENSE	\$ 200		200	200	-
DOG LICENSES VILLAGE SHARE	\$ 600		600	620	(20)
OTHER PERMITS/LICENSES	\$ 250		250	160	90
BUILDING PERMITS & INSPECTIONS	\$ 6,678	530	7,208	7,275	(67)
ZONING PERMITS & FEES	\$ -		-	400	(400)
<b>TOTAL LICENSES and PERMITS</b>	<b>\$ 10,488</b>	<b>\$ 530</b>	<b>\$ 11,018</b>	<b>\$ 11,525</b>	<b>\$ (507)</b>
COURT PENALTIES & COSTS	\$ 10,000	\$ 2,341	\$ 12,341	\$ 9,334	\$ 3,007
PARKING VIOLATIONS	-	-		\$ -	-
OTHER LAW & ORD VIOLATIONS	-	-		\$ -	-
<b>TOTAL FINES and FORFEITURES</b>	<b>\$ 10,000</b>	<b>\$ 2,341</b>	<b>\$ 12,341</b>	<b>\$ 9,334</b>	<b>\$ 3,007</b>
GENERAL GOVERNMENT/CLERK FEES	\$ 400		\$ 400	\$ 548	\$ (148)
LAW ENFORCEMENT FEES	\$ -		-	\$ 5	(5)
AMBULANCE FEES/TRIP	\$ -	1,198	1,198	\$ 1,198	-
RECYCLING FEES	\$ 13,000		13,000	13,645	(645)
WEED CUTTING FEES	\$ -		-	-	-
PARK & RECREATION FEES	\$ 1,950	625	2,575	3,649	(1,074)
PARK SHELTER RENTAL FEES	\$ 200		200	550	(350)
<b>TOTAL PUBLIC CHARGES FOR SERVICE</b>	<b>\$ 15,550</b>	<b>\$ 1,823</b>	<b>\$ 17,373</b>	<b>\$ 19,594</b>	<b>\$ (2,222)</b>
INTEREST INCOME	\$ 400		\$ 400	\$ 5,879	\$ (5,479)
INTEREST ON SPECIAL ASSESSMENT	\$ -		-	\$ 338	(338)
SALE OF PROPERTY	\$ -		-	\$ -	-
CELL TOWER RENT	\$ 21,800		21,800	\$ 22,454	(654)
INSURANCE RECOVERY	\$ -	408	408	\$ 408	0
INSURANCE DIVIDENDS	\$ -	2,953	2,953	\$ 2,953	-
DONATIONS	\$ -	4,233	4,233	\$ 4,233	(0)
MISC REVENUE	\$ 1,000		1,000	\$ 514	486
OTHER FINANCING SOURCES	\$ -	250,000	250,000	\$ 250,000	-
<b>TOTAL MISC REVENUE</b>	<b>\$ 23,200</b>	<b>\$ 257,594</b>	<b>\$ 280,794</b>	<b>\$ 286,780</b>	<b>\$ (5,986)</b>
<b>CASH BALANCE APPLIED</b>	<b>\$ 9,000</b>	<b>\$ 38,673</b>	<b>\$ 47,673</b>	<b>\$ 47,673</b>	<b>\$ -</b>
<b>TOTAL REV. &amp; CASH BALANCE APPL</b>	<b>\$ 698,849</b>	<b>\$ 325,044</b>	<b>\$ 1,023,893</b>	<b>\$ 1,028,491</b>	<b>\$ (4,599)</b>

**EXPENDITURES:**

BOARD & COMMITTEE SALARIES/TRAIN	\$ 8,327	\$ (1,995)	\$ 6,332	\$ 4,187	\$ 2,145
LEGAL	\$ 10,000	(6,169)	3,831	2,709	1,122
CLERK	\$ 34,120	(3,500)	30,620	30,021	599
ELECTIONS	\$ 2,550		2,550	2,042	508
ACCOUNTING	\$ 11,500		11,500	10,047	1,453
ASSESSMENT OF PROPERTY	\$ 6,380		6,380	6,380	0
VILLAGE HALL	\$ 11,630	1,800	13,430	12,266	1,164
INSURANCE	\$ 28,400	553	28,953	28,425	528
<b>TOTAL GENERAL GOVERNMENT</b>	<b>\$ 112,907</b>	<b>\$ (9,311)</b>	<b>\$ 103,596</b>	<b>\$ 96,076</b>	<b>\$ 7,520</b>
LAW ENFORCEMENT	\$ 174,999	\$ 462	\$ 175,461	\$ 175,461	\$ (0)
PUBLIC FIRE PROTECTION-HYDRANT	\$ 56,896		56,896	56,896	-
FIRE PROTECTION	\$ 24,782	167	24,949	24,948	1
INSPECTIONS - BUILDING	\$ 5,894	530	6,424	6,423	1
AMBULANCE/EMS	\$ 30,230	19,529	49,759	49,756	3
<b>TOTAL PUBLIC SAFETY</b>	<b>\$ 292,801</b>	<b>\$ 20,688</b>	<b>\$ 313,489</b>	<b>\$ 313,484</b>	<b>\$ 5</b>
ENGINEERING	\$ 1,000	\$ 15,103	\$ 16,103	\$ 16,103	\$ 0
PUBLIC WORKS GARAGE	\$ 4,100	1,369	5,469	5,469	(0)
STREET MAINT.	\$ 92,458	(5,494)	86,964	86,964	(0)
SNOW & ICE REMOVAL	\$ 6,120	(2,084)	4,036	4,036	0
STREET CONSTRUCTION	\$ 573	244	817	817	0
STREET LIGHTING	\$ 13,400		13,400	12,675	725
SIDEWALKS	\$ 300	500	800	800	-
REFUSE&GARBAGE COLLECTION	\$ 39,050	131	39,181	39,181	1
RECYCLING EXPENDITURES	\$ 13,400	3	13,403	13,403	(0)
YARD WASTE	\$ 15,660	(7,743)	7,917	7,917	0
WEED&NUISANCE CONTROL	\$ -		-	-	-
<b>TOTAL PUBLIC WORKS</b>	<b>\$ 186,061</b>	<b>\$ 2,029</b>	<b>\$ 188,090</b>	<b>\$ 187,364</b>	<b>\$ 726</b>
PARK MAINTENANCE	\$ 29,042	\$ 6,518	\$ 35,560	\$ 35,220	\$ 340
<b>TOTAL CULTURE and REC</b>	<b>\$ 29,042</b>	<b>\$ 6,518</b>	<b>\$ 35,560</b>	<b>\$ 35,220</b>	<b>\$ 340</b>
PLANNING - LONG RANGE	\$ 500		\$ 500	\$ 73	\$ 427
<b>TOTAL PLANNING and DEVELOPMENT</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ 500</b>	<b>\$ 73</b>	<b>\$ 427</b>
PRINCIPAL ON LOANS	\$ 63,989	\$ (6)	\$ 63,983	\$ 63,982	\$ 1
INTEREST ON LOANS	\$ 9,885	8	9,893	9,892	1
<b>TOTAL DEBT SERVICE</b>	<b>\$ 73,874</b>	<b>\$ 2</b>	<b>\$ 73,876</b>	<b>\$ 73,874</b>	<b>\$ 2</b>
TECHNOLOGY CAPITAL OUTLAY	\$ -	\$ 3,500	\$ 3,500	\$ -	\$ 3,500
POLICE DEPT - Cap Outlay	\$ 3,664	2,172	5,836	-	5,836
-Asset Forfeiture		2,342	2,342		2,342
STREET MACHINERY - Capital	\$ -	13,422	13,422	-	13,422
STREETS - Capital	\$ -	234,897	234,897	-	234,897
EQUIPMENT/BLDG- Capital Acct	\$ -	44,633	44,633	36,233	8,400
PARK EQUIPMENT - Capital	\$ -	4,152	4,152	-	4,152
LRP Capital Improvements	\$ -		-	-	-
<b>TOTAL CAPITAL OUTLAY</b>	<b>\$ 3,664</b>	<b>\$ 305,118</b>	<b>\$ 308,782</b>	<b>\$ 36,233</b>	<b>\$ 272,549</b>
TRANSFER TO OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL EXPENDITURES</b>	<b>\$ 698,849</b>	<b>\$ 325,044</b>	<b>\$ 1,023,893</b>	<b>\$ 742,324</b>	<b>\$ 281,569</b>

**RESOLUTION NO. #2023-01**  
**VILLAGE OF ARENA**  
**RESOLUTION TO AMEND THE 2022 BUDGET**

WHEREAS, the Village of Arena, in the County of Iowa, State of Wisconsin Amend the 2022 Budget

BE IT RESOLVED by the Village Board of the Village of Arena as follows:

WHEREAS, the sum of **\$258,442.00** is hereby **added** to the following Revenue Account(s):

\$ 1,200	43690 State Grants (Elections-Security)
\$ 3,952	43690 State Grants (West Park-DNR)
\$ 530	44300 Building Permits
\$ 60	48430 Insurance Recovery (police squad windshield)
\$ 200	48500 Donations (Park)
\$ 2,500	48500 Donations (Sauk Prairie – drone)
\$250,000	49110 Other Financing Sources (Village Edge Rd Loan)

WHEREAS, the sum of **\$29,175.00** is hereby **eliminated** from the following Expense Account:

\$ 6,400	51300 Attorney
\$ 3,100	51400 Clerk
\$ 2,400	51938 Insurance
\$ 5,494	53320 Street Maintenance
\$ 2,084	53350 Snow & Ice Removal
\$ 7,743	53640 Yard Waste
\$ 1,954	52100 Police Department

WHEREAS, the sum of **\$287,617.00** is hereby **added** to the following Expense Account:

\$ 1,200	51620 Technology (security grant)
\$ 530	52400 Building Inspections
\$ 15,103	53200 Engineering
\$ 1,021	53300 Public Works Garage
\$ 244	53311 Street Construction
\$ 500	53431 Sidewalks
\$ 131	53620 Refuse & Garbage Collection
\$ 3	53635 Recycling
\$ 8,400	57140 Building/Equipment Outlay
\$ 3,500	57190 Technology Outlay
\$ 2,172	57210 Police Outlay
\$ 2,342	57210 Police Outlay – Asset Forfeiture
\$ 13,422	57320 Street Machinery Outlay
\$ 234,897	57331 Streets Capital Outlay
\$ 4,152	57620 Park Outlay

NOW, THEREFORE, BE IT RESOLVED, that the Village of Arena ending 2022 budget balance is **\$1,023,893.00** adopted this Resolution #2023-01, on February 7, 2023 on a motion entered by \_\_\_\_\_ and seconded by \_\_\_\_\_.

\_\_\_\_\_  
Kate Reimann, Village President

\_\_\_\_\_  
Attest: DaNean Naeger, Village Clerk/Treasurer

Village of Arena  
Capital Accounts and Fund Balance

A	B	C	D	E	F	G	H	I	J			
Fund Balance												
	Exp Budget (total budget less outlay)	Target FB (20%)	Actual	Non- spendable	Restricted	Pol Dept Cap	Street Mach/Sts Cap	Park/Bldg Cap	Fire/Amb Cap	Technology Cap	Available	Surplus/ Deficit
2014	687,497	137,499	162,143									
2015	564,005	112,801	188,953	(6,590)	(731)		(4,000)		(12,300)		165,332	52,531
2016	624,910	124,982	144,985	(12,443)	(2,361)	(538)	(3,000)	-	(3,500)		123,143	(1,839)
2017	623,579	124,716	204,009	(8,650)	(2,361)		(400)	(1,800)	(4,000)		186,798	62,082
2018	624,293	124,859	157,078	(6,320)	(2,361)		4400	1800	14000		168,597	43,738
2019	624,033	124,807	194,724	0	-6978	-7000		-6000	-43344	-1700	129,702	4,895
2020	683,646	136,729	177,073		-5567	-5275	-7350	-10500		-1700	146,681	9,952
2021	695,285	139,057	269,852		-4719	-11939	-7350	-10500		-1700	168,705	29,648
2022	1,023,893	204,779	371,586		-8465		-9000	-36233			317,888	113,109
2023	717,275	143,455					-249703					

Fund Balance Target  
20% of budgeted expenditures

UNSPENT BUDGET FOR CAPITAL IMPROVEME NTS							
	Pol Dep Cap	Str Mach Cap	Equip/Bldg Cap	Fire/Amb	Technology Cap	Park Cap/Restr Ramp	Streets Cap
2014 Budget				0			
2015 Budget							
2016 Budget				0			
2017 Budget							
2018 Budget							
2019 Budget		0	6000	0	1700		
2020 Budget	5275	4000	4000			500	3350
2021 Budget	5000		29958	9600		1033	20456
2022 Budget	5536		-36233				-9000
2022 Budget	2342	13422	8400		3500	4152	234897
Asset Forf	18153	17422	12125	9600	5200	5685	249703

West Park -  
Restr Ramp

4719  
2405

\$ 317,888

**RESOLUTION NO. #2023-02**  
**VILLAGE OF ARENA**  
**RESOLUTION TO SET RESERVES**

WHEREAS, the Village of Arena, in the County of Iowa, State of Wisconsin sets reserve accounts ending December 31, 2022.

BE IT RESOLVED by the Village Board of the Village of Arena as follows:

WHEREAS, the sum of **\$326,353.00** is set in Reserves for the following areas:

Restricted for:

Donation – Community Improvement	\$ 735
Donation – Parks	\$ 2,405
Donation/fees - Archery Club	\$ 5,325

Assigned for:

Capital Outlay – Police	\$ 15,811
Police-Asset Forfeiture	\$ 2,342
Capital Outlay – Technology	\$ 5,200
Capital Outlay – Park/Equip	\$ 5,685
Capital Outlay – Fire/Ambulance	\$ 9,600
Capital Outlay – Building/Equip	\$ 12,125
Capital Outlay – Street Machinery	\$ 17,422
Capital Outlay – Streets	\$ 249,703

Unassigned Balance: \$ 136,576

Tax Incremental Financing District No.1:

Restricted for: Future TIF Expenditures \$778,966

WHEREAS, the Village of Arena fund balance policy is to maintain a minimum unassigned fund balance equal to 20% of total general fund expenditures and current balance is at 19.5%.

NOW, THEREFORE, BE IT RESOLVED, the Arena Village Board adopts this Resolution #2023-02 on February 7, 2023 on a motion entered by \_\_\_\_\_ and seconded by \_\_\_\_\_.

VILLAGE OF ARENA

ATTESTED:

BY: \_\_\_\_\_  
Kate Reimann, Village President

\_\_\_\_\_  
DaNean Naeger, Clerk/Treasurer

Date: \_\_\_\_\_

**Dane-Iowa Wastewater Commission Meeting Minutes**  
**Thursday December 15<sup>th</sup>, 2022**

1. Call to order at 6:30 P.M.
2. Roll Call: Huebner, Dodsworth, Reimann, Kepler, Coyle, Hahn. Absent: Porter. Also present: Brian Sroda.
3. Proof of Posting.
4. Motion by Coyle, 2<sup>nd</sup> by Reimann to approve the December 15<sup>th</sup>, 2022 agenda as presented.  
**Motion Carried.**
5. Public Comment.
6. Motion by Hahn, 2<sup>nd</sup> by Kepler to approve the November 17<sup>th</sup>, 2022 minutes as presented.  
**Motion Carried.**
7. Motion by Kepler, 2<sup>nd</sup> by Reimann to approve checks 11969-12508 plus October 2022 retirement, October 2022 FICA, and October 2022 Wisconsin W/H for a total of \$40,862.11 from O&M checking. **Motion Carried.**
8. Motion by Dodsworth, 2<sup>nd</sup> by Kepler to approve checks 1209-1211 for a total of \$17,435.83 from replacement checking. **Motion Carried.**
9. Motion by Kepler, 2<sup>nd</sup> by Coyle to approve the November 2022 Financial Statement as presented. **Motion Carried.**
10. Wolf adaptive management project complete including payment to Wolf.
11. Motion by Dodsworth, 2<sup>nd</sup> by Coyle to approve phosphorus purchase agreements to both the Village of Mazomanie and private land owners in relation to the Mazomanie streambank project. Final numbers for loadings and costs will be added to the agreements once received from Town & Country Engineering prior to delivery. **Motion Carried.**
12. No Action.
13. December 2022 Facility Report: No discharge violations for November 2022. Waiting on draft audit report/true-ups.
14. No informational items.
15. Motion by Dodsworth, 2<sup>nd</sup> by Kepler to adjourn at 6:45 P.M. **Motion Carried.**



# Dane-Iowa Wastewater Facility Report

**Date:** 1/19/2023

**Re:** January 2023 Facility Report

## Plant & Lift Station Data

Arena Lift Station					
MONTH	FLOW (MG)	AMMONIA (Pounds/Month)	BOD (Pounds/Month)	PHOSPHORUS (Pounds/Month)	TSS (Pounds/Month)
November 2022	1.827	358.0	1,298	50.0	1,951
<b>December 2022</b>	<b>1.970</b>	<b>369.5</b>	<b>1,274</b>	<b>44.6</b>	<b>1,700</b>
Black Earth Lift Station					
MONTH	FLOW (MG)	AMMONIA (Pounds/Month)	BOD (Pounds/Month)	PHOSPHORUS (Pounds/Month)	TSS (Pounds/Month)
November 2022	2.572	407.4	2,421	78.0	2,018
<b>December 2022</b>	<b>2.871</b>	<b>406.0</b>	<b>2,221</b>	<b>72.8</b>	<b>1,966</b>
Mazomanie Lift Station					
MONTH	FLOW (MG)	AMMONIA (Pounds/Month)	BOD (Pounds/Month)	PHOSPHORUS (Pounds/Month)	TSS (Pounds/Month)
November 2022	3.717	625.4	3,423	125.3	3,614
<b>December 2022</b>	<b>3.698</b>	<b>584.9</b>	<b>2,913</b>	<b>106.3</b>	<b>2,879</b>

Facility Report Cont.

Arena Fire Board  
Regular Meeting  
January 5, 2022

Members Present: David Lucey, Bill Gauger, Steve Jahnke

Member Absent: Tami Erspamer(ill)

Others Present: Karen and Steve Wilkinson, Todd Pinkham, Tyler Tisdale, Dustin Strobush, Paul Pustina, Kathy Stoltz, Melissa Bandell, Kate Reimann

The meeting was called to order by Chairman, David Lucey, at 6:32 p.m. This was a legally posted meeting with agenda attached.

Motion by Bill, second by Steve to approve the agenda. Motion Carried.

1. New village representative – The Village of Arena appointed Tami Erspamer as their representative on the fire board beginning January 2023. Motion by Steve, second by Bill to accept Tami as the new representative. Motion carried.

Motion by Steve, second by Bill to approve the Nov. and Dec. 2022 bills. Motion carried.

Motion by Bill, second by Steve to approve the minutes of the November 10, 2022 meeting as presented. Motion carried.

**Old Business:**

1. Budget changes for fulltime EMTs due to Village error on their referendum. The budget change reduces the fulltime EMTs to two(2) fulltime staff and eliminates the third position. This is a change of -\$16,824.15. The village does not plan to have another referendum. Discussion centered around the pay rate for the replacement of Stephanie first, then the additional person later. The additional 3<sup>rd</sup> staffing dollars will come from ambulance revenue. Motion by Bill, second by Steve to advertise for a full-time position at \$32,000/yr. Motion carried. If we are unable to fill the position at this amount the board will meet to consider a new rate.

2. Ambulance rates – Due to rising costs to the EMS department(Fuel and staffing) rates will be raised to offset these costs. Tyler presented rates from other departments and Karen provided current rates. After discussion, Motion by Steve, second by Bill to raise the rates, effective on 1/6/23, as follows: Base rate: Resident-\$1,000, Non-Resident - \$1,100, Mileage - \$20.00/per loaded mile, No Transport/On Scene Care - \$500, Paramedic intercept - \$1,500 . Motion carried. There will not be an additional charge for advanced skills. After 6 months the board will review the rates.

3. Year-end Budget – all purchases are complete. The Fire Department chose to save approximately \$10,000 in their funds to go for a future truck purchase. This money will go into the savings for new vehicles.

4. Ambulance phones – No final decision at this point in changing the plans.

5. Ambulance radio – Tyler had ordered a new radio for the ambulance from Pointon Communication, but it is backordered. He is going to order the same radio from BayComm. Whichever radio comes in first will go to the ambulance and the second to the fire department, who planned to order a less expensive one in their 2023 budget. The current ambulance radio is not working properly and cannot be repaired.

**New Business:**

1. Gun raffle for the fire dept. will be held on Super Bowl Sunday.

2. Resignation of Stephanie Benisch as fulltime EMT. See discussion above for replacement. Tyler will

make a flyer to send to Madison College and Southwest Tech for recruitment purposes.

3. Email on recruitment and leadership – Discussion held on a past email that upset some members. Discussion held and apologies offered.

Motion by Steve, second by Bill to adjourn the meeting. Motion carried.

Next meeting – February 2 – 6:30 p.m. (David will not be able to attend on this date)

Respectfully submitted,

Karen Wilkinson

Fire Board Sec./Treas.

## MINUTES

DATE: TUESDAY, JANUARY 10, 2023

TIME: 7:00 PM

PLACE: Village Hall, 345 West Street, Arena, Wisconsin

PURPOSE: VILLAGE PLAN COMMISSION MEETING WITH THE FOLLOWING AGENDA:

1. **Call to Order** at 7 p.m. by Kate Reimann
2. **Roll Call:** Kate Reimann, Kristen Shea, Brach Gilberts, William Hanson, Karen Wilkinson arrived at 7:12 p.m.  
Absent: Dustin Strobush, vacant seat
3. **Public Hearing/Comment on zoning changes:** None
4. **Review an application filed by Scott/Nancy Willey requesting a zoning change from A-1 (Agriculture) to R-1 (Single Family Residential), Certified Survey Map #1895, Tax Parcel 101-0200.C, A part of Lot 1 recorded in Volume 14 of CSM on pages 14 thru 16 located in the NW ¼-SE1/4 of Section 16, Town 8 North, Range 5 East, Village of Arena, Iowa County WI for purpose of combining this parcel with Lot 1 of CSM #413 adding a total of 1.10 additional acres. Possible recommendation.**

Scott Willey indicated he wanted a back acre just to have. Doesn't know when Herman Street was put between lots 1 & 2, didn't approve it. Clerk indicated had a CSM from 1992 and it was plotted then. Scott indicated there would be approximately 15 acres remaining in Ag section after these three splits.

Reimann indicated that the village needs to keep plotted streets for potential growth in the future per the comprehensive plan.

Scott Willey indicated that the next developer could come off Village Edge Road they didn't need Herman, Lynn or Adeline Streets. Discussion continued with the explanation of the importance of maintaining street ROW.

*Motion made by Hanson to recommend approval of the rezoning from Ag to R-1 with the combining approximately 1.10 acres to parcel 101-0200.C less Herman Street ROW of 66'. Seconded by Shea. Motion carried.*

5. **Review of an application by Scott/Nancy Willey & Stucki/Larson requesting a zoning change from A-1 (Agriculture) to R-1 (Single Family Residential), Certified Survey Map #1895, Tax Parcel 101-0200.H7, A part of Lot 11 recorded in Volume 14 of CSM on pages 14 thru 16 located in the NW ¼-SE1/4 of Section 16, Town 8 North, Range 5 East Village of Arena, Iowa County WI for purpose of combining this parcel with Lot 7 of Jones Addition adding a total of 2.37 acres. Possible recommendation.**

John Stucki indicated he would like the additional acres for a larger yard to allow his kids and dog to play. Loves the dead end, doesn't have to worry about traffic. Discussion followed once again in keeping Lynn and Adeline Street ROW's. Noted the building inspector indicated must have street frontage to build. If in the future Mr. Stucki would like to sell or build another home, would need to have the street developed to be allowed to have a home.

Stucki was informed he could plant shrubs, landscape, use as a yard with the street ROW until a developer came in and a street was needed to be put in.

*Motion made by Wilkinson to recommend approval of the rezoning from Ag to R1 of approximately 2.37 acres to parcel #101-0.200.H7 with the exception of Lynn & Adeline Street ROW will remain as platted for future development. Seconded by Gilberts. Motion carried.*

6. **Review of an application by Scott/Nancy Willey & Hebel requesting a zoning change from A-1 (Agriculture) to R-1 (Single Family Residential), Certified Survey Map #1895 Tax Parcel 101-0200.H14, A part of Lot 11 recorded in Volume 14 of CSM on pages 14 thru 16 located in the NW ¼-SE1/4 of Section 16, Town 8 North, Range 5 East Village of Arena, Iowa County WI for purpose of combining this parcel with Lot 14 of Jones Addition adding a total of 0.315 acres. Possible recommendation.**

Nicholas Hebel indicated he just wanted some extra yardage. Is ok with not having a portion of Adeline Street. Clerk questioned if he wanted the lot to go in an angle as shown? Nicholas indicated he thought it was a straight line.

*Motion made by Hanson to recommend approval of the rezoning from Ag to R1 of approximately .315 acres to parcel #101-200.H14 with the exception the lot line should be straight on the far East side and eliminate the encroachment of the 33' on Adeline Street. Seconded by Wilkinson. Motion carried.*

7. **Review Ordinance #2023-01 Zoning Code Amendment regarding Manufactured Homes. Possible recommendation.**

Clerk informed the Commission has had request for manufactured home, mobile home or tiny homes coming into the village. No mentioned of manufactured homes in the current ordinance, just mobile homes must be placed in a mobile home park/community. Added definitions for manufactured home which the building inspector indicated should state roof pitch greater than 4/12, defines it from a mobile home.

Discussed whether they wanted tiny homes to come in anywhere or be placed in the mobile/manufactured park. Decided to not include tiny home description but insert the minimum floor living area of 900 square feet which is the same for zero lot line homes. This will automatically eliminate tiny homes from being placed on a lot. Manufactured homes that have a width less than 24 feet would need to be placed in the mobile/manufactured park. Shouses shall not be permitted in residential areas.

Clerk to add the wording under 18.105.100 "other than those that meet the minimum specifications". To clarify that manufactured homes are allowed on residential lots if they meet the minimum width and area requirements.

*Motion made by Shea to recommend to the board Ordinance #2023-0207 and to include specifications to 18.105.100. Seconded by Wilkinson. Motion carried.*

8. Motion made by Shea to **Adjourn** at 8:01 p.m. Seconded by Gilberts. Motion carried.

## Village Clerk/Treasurer

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**From:** john halverson <john@halversonsurveying.com>  
**Sent:** Tuesday, February 7, 2023 4:01 PM  
**To:** Village Clerk/Treasurer  
**Subject:** Re: Willey CSM

Thanks. I talked to Nick, the one owner today, he was calling his bank to make sure this wasn't going to affect his existing mortgage. I had told Scott before to tell the two others to contact their bank to make sure it didn't affect their mortgage and Scott said they had contacted the banks and no problem. Nick said that since he was paying cash, he didn't contact his bank. How he was paying for it has nothing to do with this map, it's that the added parcel has to be included in his existing parcel in order to eliminate the old lot lines, and the bank has to sign my map. I'll have to contact Scott regarding the other owner to see if he actually talked to his bank also. If they give me the green light to proceed with the legals, then I'll draft the easements and get them to you. I'll also add the note to the map as suggested regarding the street.

So you can go ahead with the map approval tonight, then I'll have to verify that the banks are all going along with it. Nothing on my end gets recorded until I have verification from the banks and then the three little parcels can be added to the lots, which I have done on the proposed csm.

I'll get ahold of Scott and see if he can be at the meeting this evening.

John

On 02/07/2023 3:03 PM Village Clerk/Treasurer <vilarena@villageofarena.net> wrote:

Hi John,

Talked with the Attorney. He suggested the following for the map:

I suggest some language on the face of the map that says the 66 foot easements given to the Village are for future street improvements and will be dedicated to the village for street purposes at the time Lot 2 is further divided.

He is also working on the easements for the property owners to sign and will need the descriptions to get these typed up.

Thanks,

Village of Arena

**ORDINANCE NO. 2023-0206**

Approve CSM & Rezoning – Arena  
Parcel #101-0200.C  
Parcel #101-0200.H7  
Parcel # 101-0200.H14

WHEREAS, the Village Board of the Village of Arena ordains as follows:

WHEREAS, the Planning Commission has reviewed a request to change the current property zoning of ‘A-1’ (Agriculture) to be rezoned to ‘R-1’ (Residential Single-Family District) and;

WHEREAS, a Public Hearing was held on Tuesday, January 10, 2023 for the purpose of hearing citizen comments, and;

WHEREAS, the Planning Commission recommends that parcel #101-0200.C A part of Lot 1 recorded in Volume 14 of CSM on pages 14 thru 16 located in the NW ¼-SE1/4 of Section 16, Town 8 North, Range 5 East, Village of Arena, Iowa County WI for purpose of combining this parcel with Lot 1 of CSM #413 adding a total of 1.10 additional acres be zoned R-1 and the change in classification provided for herein shall be reflected on the official zoning map and Comprehensive Plan of the Village of Arena.

WHEREAS, the Planning Commission recommends that parcel #101-0200.H7 A part of Lot 11 recorded in Volume 14 of CSM on pages 14 thru 16 located in the NW ¼-SE1/4 of Section 16, Town 8 North, Range 5 East Village of Arena, Iowa County WI for purpose of combining this parcel with Lot 7 of Jones Addition adding a total of 2.37 acres be rezoned R-1 and the change in classification provided for herein shall be reflected on the official zoning map and Comprehensive Plan of the Village of Arena.

WHEREAS, the Planning Commission recommends that parcel #101-0200.H14 A part of Lot 11 recorded in Volume 14 of CSM on pages 14 thru 16 located in the NW ¼-SE1/4 of Section 16, Town 8 North, Range 5 East Village of Arena, Iowa County WI for purpose of combining this parcel with Lot 14 of Jones Addition adding a total of 0.315 acres be rezoned R-1 and the change in classification provided for herein shall be reflected on the official zoning map and Comprehensive Plan of the Village of Arena.

NOW, THEREFORE, BE IT RESOLVED that the Village Board of the Village of Arena accepts the aforementioned recommendation.

Adopted by the Village Board this 7<sup>th</sup> day of February 2023.

BY ORDER OF THE VILLAGE BOARD

By: \_\_\_\_\_  
Kate Reimann, Village President

\_\_\_\_\_  
Date

Attest: \_\_\_\_\_  
DaNean Naeger, Village Clerk/Treasurer

\_\_\_\_\_  
Date

Village Board Action:

Date Introduced: \_\_\_\_\_

Date Acted Upon: \_\_\_\_\_

Vote:

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Abstentions: \_\_\_\_\_



# IOWA COUNTY CERTIFIED SURVEY MAP NO.

LOT 1 OF IOWA COUNTY CERTIFIED SURVEY MAP NUMBER 1895 RECORDED IN VOLUME 14 OF CERTIFIED SURVEY MAPS ON PAGES 14 THRU 16, LOT 1 OF IOWA COUNTY CERTIFIED SURVEY MAP NUMBER 413 RECORDED IN VOLUME 2 OF CERTIFIED SURVEY MAPS ON PAGES 234 AND 235, ALSO LOTS 7 AND 14 OF JONES ADDITION, RECORDED IN VOLUME A OF PLATS ON PAGE 508, ALL LOCATED IN THE NW 1/4-SE 1/4 OF SECTION 16, TOWN 8 NORTH, RANGE 5 EAST, VILLAGE OF ARENA, IOWA COUNTY, WISCONSIN.

## LOT 1 OWNER

Scott A. Willey  
290 Hermann Street  
Arena, WI 53503

## LOT 3 OWNER

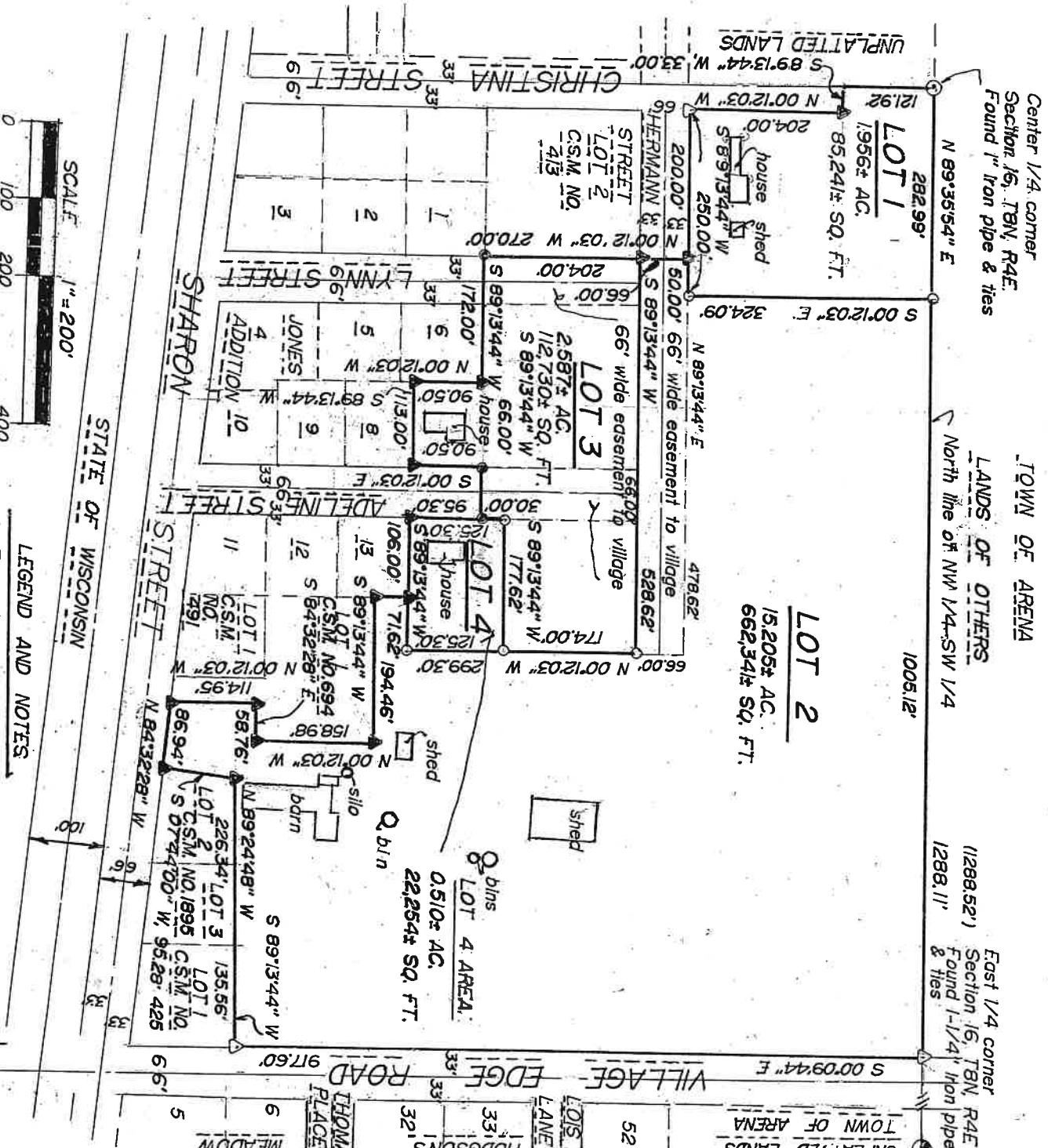
John P. Stucki  
Cassandra M. Larson  
307 Adeline Street  
Arena, WI 53503

## LOT 2 OWNER

THE NANCY C. WILLEY REVOCABLE LIVING TRUST  
PO Box 259  
Cross Plains, WI 53528

## LOT 4 OWNER

Nicholas R. Hebel  
308 Adeline Street  
Arena, WI 53503



SCALE 1"=200'



Bearings are referenced to the North line of the SE 1/4 of Section 16, which is recorded as bearing N 89°35'54" E

## LEGEND AND NOTES

- △ Found 1-1/4" iron pipe
- ▲ Found 3/4" rebar
- Set 3/4"x24" iron rebar weighing 150 lbs./lin. ft.
- ( ) Recorded as

**ORDINANCE #2023-0207**  
**VILLAGE OF ARENA**

AN ORDINANCE TO AMEND CHAPTER 18.105, 18.20, 18.25, 18.30, 18.35 OF THE  
MUNICIPAL CODE OF THE VILLAGE OF ARENA, IOWA COUNTY, WISCONSIN  
RELATING TO ZONING – MOBILE/MANUFACTURED HOMES AND DISTRICT  
SPECIFICATIONS REQUIREMENTS

The Village Board of Trustees of the Village of Arena do ordain as follows:

Section 18.105 of the Village of Arena Code of Ordinances is hereby amended to add the following:

**Chapter 18.105 MANUFACTURED HOME AND MOBILE HOMES**

**18.105.030 Definitions.**

“MANUFACTURED HOME” A residential dwelling for one family as is defined in § 101.91(2), Wis. Stats., fabricated in an off-site facility for installation or assembly at the building site, bearing a HUD label or insignia certifying that it is built in compliance with the Federal Manufactured Housing Construction Standards under 42 U.S.C. § 5401 to 5426, and built after June 14, 1976. A structure transportable in one or more sections, which is built on a permanent chassis and is designed to be used with or without a permanent foundation when connected to required utilities. Must have a roof pitch greater than 4/12. The term “manufactured home” includes mobile home but does not include a mobile recreational vehicle.

“MOBILE HOME” ~~means a mobile home as defined by Section 66.058, Wis. Stats.~~ A manufactured home that is HUD certified and labeled under the National Mobile Home Construction and Safety Standards Act, built prior to June 15, 1976. A transportable factory-built structure being eight feet or more in width (not including the overhang of the roof), has an overall length in excess of 45 feet, built on a chassis and designed to be used with or without permanent foundation when connected to the required utilities.

**18.105.100 Location outside mobile home developments.**

(a) Prohibition. Except as otherwise provided for in the specifications of the ordinances of the Village of Arena, it shall be unlawful for any person to maintain or inhabit any **manufactured home or** mobile home or trailer outside of a licensed mobile home community/park complying with the requirements of this chapter on any street, alley, or highway, or other public place, or on any parcel of land owned by any person, firm or corporation within the village; provided, that emergency or temporary stopping or parking is permitted on any street, alley or highway subject to other and further prohibitions, regulations or limitations imposed by the traffic and parking regulations of the village.

Sections 18.20, 18.25, 18.30, 18.35 of the Village of Arena Code of Ordinances is hereby amended to add the following:

**18.20.040 Specifications.**

Within the R-1 district:

- (i) Main floor living area: minimum 900 square feet
- (j) Minimum Dwelling Width: 24 feet
- (k) Restricted in Residential: No Shouse shall be built in a residential area

**18.25.040 Specifications.**

Within the R-2 district:

- (i) Main floor living area: minimum 900 square feet
- (j) Minimum Dwelling Width: 24 feet
- (k) Restricted in Residential: No Shouse shall be built in a residential area

**18.30.050 Specifications.**

Within the R-3 district:

- (h) Main floor living area: minimum 900 square feet per family unit
- (i) Minimum Dwelling Width: 24 feet
- (j) Restricted in Residential: No Shouse shall be built in a residential area

**18.35.040 Specifications.**

Within the R-4 district

- (h) Main floor living area: minimum 900 square feet per family unit
- (i) Minimum Dwelling Width: 24 feet
- (j) Restricted in Residential: No Shouse shall be built in a residential area

Adopted by a vote of \_\_\_\_ for and \_\_\_\_ against at a special meeting of the Village Board held the 7<sup>th</sup> day of February 2023.

**VILLAGE OF ARENA**

\_\_\_\_\_  
Kate Reimann, Village President

Attest: \_\_\_\_\_  
DaNean Naeger, Village Clerk/Treasurer

Date of Adoption: \_\_\_\_\_  
Date of Posting: \_\_\_\_\_

Date of Recording: \_\_\_\_\_  
Effective Date: \_\_\_\_\_



# ARENA POLICE DEPARTMENT

345 WEST STREET, ARENA, WI 53503

Phone: 608-753-2297

Chief of Police Nicholas Stroik

Dispatch: 608-930-9500



New Monthly

Printed on February 1, 2023

CFS Date/Time	Primary Incident	Street Name	Case Number	Responder Agencies	Primary Disposition
01/03/23 16:57:54	Animal Complaint	US HIGHWAY 14	ARPDP230001	ARPD	Assignment
01/03/23 18:23:35	Suspicious	BLYNN RD	ARPDP230002	ARPD	Assignment
01/04/23 09:05:17	Ordinance	HIGH ST		ARPD	Assignment
01/04/23 09:16:01	Welfare Check	STATE ROAD 23		ARPD, ICSO	Assignment
01/04/23 11:03:22	Traffic Stop	VILLAGE EDGE RD	ARPDP230003	ARPD	Assignment
01/04/23 19:29:43	Missing Person	SOUTH ST	ARPDP230004	ARES, ARFD, ARPD,	Patient Treated,
01/05/23 17:54:13	Assist LE	SPRING DALE ST	ARPDP230005	ARPD	Assignment
01/06/23 20:17:40	Traffic Stop	US HIGHWAY 14	ARPDP230006	ARPD	Citation Issued
01/06/23 21:24:56	Traffic Stop	BAXTER ROAD		ARPD	Assignment
01/06/23 21:48:03	Traffic Stop		ARPDP230007	ARPD	Citation Issued
01/07/23 00:51:06	Traffic Stop	US HIGHWAY 14		ARPD	Assignment
01/07/23 03:02:40				ARPD	Assignment
01/08/23 15:44:39	Suspicious	VILLAGE EDGE ROAD	ARPDP230008	ARPD, ICSO	Assignment
01/10/23 13:02:16	Diabetic	VILLAGE EDGE RD	ARPDP230009	ARES, ARPD	Patient Treated,
01/10/23 14:52:44	Traffic Complaint	US HIGHWAY 14		ARPD	Unable to locate/GONE
01/12/23 17:24:14	Traffic Stop	US HIGHWAY 14		ARPD	Assignment
01/12/23 17:59:13	MVA Deer	US HIGHWAY 14	ARPDP230010	ARPD	Assignment
01/12/23 21:35:55	K9 Request or Assist	MAPLE AIRE DRIVE	ARPDP230011	ARPD, MPPD	Assignment
01/13/23 18:16:56	Traffic Stop	US HIGHWAY 14	ARPDP230012	ARPD	Citation Issued
01/13/23 19:25:38	Traffic Stop	US HIGHWAY 14		ARPD	Assignment
01/13/23 19:35:54	Traffic Stop	US HIGHWAY 14	ARPDP230013	ARPD	Citation Issued
01/13/23 21:53:54	Drone	COUNTY ROAD Y	ARPDP230014	ARPD	Assignment
01/14/23 14:33:18	Traffic Stop	US HIGHWAY 14		ARPD	Assignment
01/14/23 14:43:01	Traffic Stop	US HIGHWAY 14	ARPDP230015	ARPD	Citation Issued
01/14/23 15:46:33	Traffic Stop	US HIGHWAY 14		ARPD	Assignment
01/14/23 18:47:38	Traffic Stop	US HIGHWAY 14		ARPD	Assignment
01/14/23 21:11:01	911 Open Line	JOLES RD		ARPD	Assignment

CFS Date/Time	Primary Incident	Street Name	Case Number	Responder Agencies	Primary Disposition
01/16/23 09:10:06	Livestock in Roadway	THOMAS PL	ARPD230016	ARPD	Assignment
01/17/23 11:30:14	911 Accidental Dial	HERMAN ST		ARPD	Dispatcher handled
01/17/23 12:55:21	Traffic Stop	US HIGHWAY 14	ARPD230017	ARPD	Citation Issued
01/17/23 22:56:47	Traffic Stop	US HIGHWAY 14		ARPD	Assignment
01/19/23 16:06:29	Animal Complaint	DAVID CIR		ARPD	Assignment
01/19/23 18:57:51	Traffic Stop	US HIGHWAY 14	ARPD230018	ARPD	Citation Issued
01/19/23 19:31:12	Traffic Stop	US HIGHWAY 14		ARPD	Assignment
01/19/23 21:08:27	Assist LE	HERMAN ST	ARPD230019	ARPD	Assignment
01/20/23 05:57:15	Traffic Stop	COUNTY ROAD K	ARPD230020	ARPD	Citation Issued
01/20/23 06:24:31	Traffic Stop	MORRILL RD	ARPD230021	ARPD	Citation Issued
01/20/23 07:20:23	Misc Traffic Complaint	US HIGHWAY 14		ARPD	Assignment
01/20/23 07:44:18	Traffic Stop	US HIGHWAY 14	ARPD230022	ARPD	Citation Issued
01/22/23 12:09:03	911 Hang Up	ROBERTS RD		ARES, ARPD, ICSO	Assignment
01/24/23 20:02:15	Traffic Stop	US HIGHWAY 14		ARPD	Assignment
01/25/23 18:26:54	Traffic Stop	US HIGHWAY 14		ARPD	Assignment
01/25/23 20:41:38	Shooting	PERCUSSION ROCK	SOP2300160	ARPD, AVPD, ICSO,	Subject Arrested
01/27/23 20:27:07	Traffic Stop	VILLAGE EDGE RD		ARPD, ICSO	Assignment
01/27/23 23:08:31	Traffic Stop		ARPD230024	ARPD	Citation Issued
01/28/23 15:07:25	MVA SLIDE OFF	COUNTY ROAD HH	SOP2300176	ARES, ARFD, ARPD,	Assignment
01/28/23 16:15:06	Traffic Stop	US HIGHWAY 14		ARPD	Assignment
01/28/23 17:02:46	MVA	COUNTY ROAD H	SOP2300177	ARES, ARPD, ICSO	Patient Treated,
01/30/23 22:07:58	Traffic Stop	US HIGHWAY 14		ARPD	Assignment
01/31/23 14:07:13	report of smoke	US HIGHWAY 14	ARPD230025	ARES, ARFD, ARPD,	Assignment
01/31/23 23:31:41	Suspicious	OAK ST	ARPD230026	ARPD, ICSO	Assignment

**Total Records: 51**